

Statistical Section

This part of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

Table 1
City of Riverside
Net Assets by Component
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Governmental activities										
Invested in capital assets, net of related debt	\$ 465,803	\$ 471,380	\$ 484,784	\$ 515,354	\$ 622,336	\$ 712,801	\$ 850,740	\$ 950,496	\$ 976,614	\$ 1,019,892
Restricted	115,352	106,862	137,126	154,957	158,038	107,982	102,677	98,903	108,932	80,820
Unrestricted	(59,893)	(10,227)	(41,353)	(46,419)	(51,261)	(34,245)	(31,429)	(41,861)	(80,947)	(90,159)
Total governmental activities net assets	<u>\$ 521,262</u>	<u>\$ 568,015</u>	<u>\$ 580,557</u>	<u>\$ 623,892</u>	<u>\$ 729,113</u>	<u>\$ 786,538</u>	<u>\$ 921,988</u>	<u>\$ 1,007,538</u>	<u>\$ 1,004,599</u>	<u>\$ 1,010,553</u>
Business-type activities										
Invested in capital assets, net of related debt	\$ 293,936	\$ 323,094	\$ 341,041	\$ 402,377	\$ 425,285	\$ 520,059	\$ 601,999	\$ 659,904	\$ 660,619	\$ 654,974
Restricted	38,535	40,869	49,242	54,540	71,386	57,613	43,341	38,621	59,863	56,397
Unrestricted	177,537	181,985	217,762	229,462	250,041	242,966	225,281	207,405	219,720	256,038
Total business-type activities net assets	<u>\$ 510,008</u>	<u>\$ 545,948</u>	<u>\$ 608,045</u>	<u>\$ 686,379</u>	<u>\$ 746,712</u>	<u>\$ 820,638</u>	<u>\$ 870,621</u>	<u>\$ 905,930</u>	<u>\$ 940,202</u>	<u>\$ 967,409</u>
Primary government										
Invested in capital assets, net of related debt	\$ 759,739	\$ 794,474	\$ 825,825	\$ 917,731	\$ 1,047,621	\$ 1,232,860	\$ 1,452,739	\$ 1,610,400	\$ 1,637,233	\$ 1,674,866
Restricted	153,887	147,731	186,368	209,497	229,424	165,595	146,018	137,524	168,795	137,217
Unrestricted	117,644	171,758	176,409	183,043	198,780	208,721	193,852	165,544	138,773	165,879
Total primary government net assets	<u>\$ 1,031,270</u>	<u>\$ 1,113,963</u>	<u>\$ 1,188,602</u>	<u>\$ 1,310,271</u>	<u>\$ 1,475,825</u>	<u>\$ 1,607,176</u>	<u>\$ 1,792,609</u>	<u>\$ 1,913,468</u>	<u>\$ 1,944,801</u>	<u>\$ 1,977,962</u>

Table 2
City of Riverside
Changes in Net Assets
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands) Page 1 of 2

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Expenses										
Governmental activities:										
General government	\$ 47,245	\$ 59,530	\$ 63,000	\$ 58,460	\$ 74,458	\$ 105,486	\$ 113,897	\$ 102,665	\$119,676	\$102,877
Public safety	80,944	88,969	102,500	110,969	120,470	114,312	122,783	127,350	118,868	123,061
Highways and streets	6,819	15,625	22,017	20,364	20,757	22,556	26,986	18,731	22,036	24,082
Culture and Recreation	29,607	29,236	22,988	26,353	32,602	28,016	31,659	24,121	37,679	44,098
Interest on long-term debt	7,727	7,696	10,996	15,885	16,358	26,378	34,075	34,361	32,049	33,638
Total governmental activities expenses	172,342	201,056	221,501	232,031	264,645	296,748	329,400	307,228	330,308	327,756
Business-type activities:										
Electric	215,131	186,917	196,727	200,030	226,186	232,346	271,412	269,209	256,860	275,922
Water	28,978	29,715	33,921	36,709	39,486	42,108	47,570	53,931	55,402	56,390
Sewer	19,214	20,053	23,273	26,108	27,299	29,510	31,209	34,853	41,248	42,276
Refuse	10,821	11,577	11,510	12,841	14,546	16,490	18,430	18,425	20,527	20,046
Airport	1,045	1,151	1,088	1,185	1,004	1,201	1,418	1,734	2,206	2,320
Transportation	1,735	2,110	2,286	2,557	2,917	2,831	3,190	3,194	3,368	3,493
Public parking	-	1,392	1,389	824	2,701	3,762	4,093	5,095	4,024	4,401
Total business-type activities expenses	276,924	252,915	270,194	280,254	314,139	328,248	377,322	386,441	383,635	404,848
Total primary government expenses	\$ 449,266	\$ 453,971	\$ 491,695	\$ 512,285	\$ 578,784	\$ 624,996	\$ 706,722	\$ 693,669	\$713,943	\$732,604
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 20,265	\$ 22,675	\$ 26,160	\$ 25,995	\$ 24,683	\$ 10,245	\$ 23,969	\$ 13,691	\$ 12,933	\$ 14,241
Public safety	5,855	6,427	6,799	6,982	5,845	12,410	9,924	8,414	8,177	8,075
Highways and streets	18,891	20,867	22,286	23,108	25,412	30,563	19,695	14,391	17,847	16,985
Culture and recreation	4,671	8,304	5,056	7,002	7,716	8,302	4,370	3,168	2,367	3,180
Operating grants and contributions	7,257	12,716	12,935	16,140	13,150	12,101	15,024	23,313	32,853	21,127
Capital grants and contributions	19,528	2,144	1,136	5,292	18,618	10,557	115,982	69,745	23,395	38,138
Total governmental activities program revenues	76,467	73,133	74,372	84,519	95,424	84,178	188,964	132,722	97,572	101,746
Business-type activities:										
Charges for services:										
Electric	216,106	204,293	233,102	252,322	259,572	278,888	305,299	314,164	309,910	313,703
Water	29,527	28,637	32,382	34,002	37,613	47,080	49,855	54,923	57,534	62,084
Sewer	20,457	21,172	21,672	21,967	21,510	24,057	22,525	23,247	27,342	32,769
Refuse	11,220	11,795	13,759	14,492	15,160	15,833	16,289	18,394	18,712	19,134
Airport	1,089	1,046	1,051	1,088	1,162	1,263	1,423	1,232	1,315	1,342
Transportation	116	170	185	200	238	302	313	336	328	344
Public parking	-	2,385	2,760	2,961	2,837	3,431	3,717	4,332	4,876	5,205
Operating grants and contributions	2,992	3,663	1,723	2,261	2,704	1,939	3,308	1,929	2,487	2,159
Capital grants and contributions	1,877	4,976	26,390	32,317	29,293	40,066	29,215	17,288	6,838	7,337
Total business-type activities program revenues	283,384	278,137	333,024	361,610	370,089	412,859	431,944	435,845	429,342	444,077
Total primary government program revenues	\$ 359,851	\$ 351,270	\$ 407,396	\$ 446,129	\$ 465,513	\$ 497,037	\$ 620,908	\$ 568,567	\$526,914	\$545,823

(continued)

Table 2
City of Riverside
Changes in Net Assets
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands) Page 2 of 2

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Net Revenues (Expense)										
Governmental activities	\$ (95,875)	\$ (127,923)	\$ (147,129)	\$ (147,512)	\$ (169,221)	\$ (212,570)	\$ (140,436)	\$ (174,506)	\$ (232,736)	\$ (226,010)
Business-type activities	6,460	25,222	62,830	81,356	55,950	84,611	54,622	49,404	45,707	39,229
Total primary government net expense	\$ (89,415)	\$ (102,701)	\$ (84,299)	\$ (66,156)	\$ (113,271)	\$ (127,959)	\$ (85,814)	\$ (125,102)	\$ (187,029)	\$ (186,781)
General Revenues and Other Changes in Net Assets										
Governmental activities:										
Taxes										
Sales	\$ 38,467	\$ 41,691	\$ 46,624	\$ 53,348	\$ 57,522	\$ 55,666	\$ 50,526	\$ 41,882	\$ 39,645	\$ 44,157
Property	29,471	33,584	35,911	61,553	80,934	106,114	114,176	116,420	104,087	100,802
Utility Users	18,510	19,928	21,362	22,133	23,502	25,384	26,267	25,964	25,975	26,691
Franchise	4,070	3,811	4,261	4,481	4,813	5,031	4,972	5,144	4,477	4,937
Other	2,777	2,967	3,213	3,828	4,372	3,581	3,795	2,912	2,488	2,731
Intergovernmental, unrestricted	14,848	15,533	12,528	1,795	1,747	1,863	2,074	4,569	1,339	1,285
Unrestricted grants and contributions	-	-	18,710	15,220	39,653	29,743	-	-	-	-
Investment earnings	11,058	8,064	1,284	7,815	10,150	18,582	25,670	15,941	8,289	7,439
Miscellaneous	5,079	2,241	5,476	5,756	26,173	4,228	9,480	5,137	3,344	9,544
Transfers	18,057	18,218	10,302	14,918	25,576	31,171	32,326	42,087	40,153	34,378
Contributions	-	-	(2,800)	-	-	-	-	-	-	-
Total governmental activities	142,337	146,037	156,871	190,847	274,442	281,363	269,286	260,056	229,797	231,964
Business-type activities:										
Unrestricted grants and contributions	12,638	15,972	-	-	-	-	-	-	-	-
Investment income	12,780	9,115	5,016	7,548	11,259	16,988	22,756	23,402	21,271	17,548
Miscellaneous	5,624	3,849	4,553	7,362	18,700	3,498	4,931	4,590	7,447	4,808
Special item	7,900	-	-	(3,014)	-	-	-	-	-	-
Transfers	(18,057)	(18,218)	(10,302)	(14,918)	(25,576)	(31,171)	(32,326)	(42,087)	(40,153)	(34,378)
Total business-type activities	20,885	10,718	(733)	(3,022)	4,383	(10,685)	(4,639)	(14,095)	(11,435)	(12,022)
Total primary government	163,222	156,755	156,138	187,825	278,825	270,678	264,647	245,961	218,362	219,942
Change in Net Assets										
Governmental activities	\$ 46,462	\$ 18,114	\$ 9,742	\$ 43,335	\$ 105,221	\$ 68,793	\$ 128,850	\$ 85,550	\$ (2,939)	\$ 5,954
Business-type activities	27,345	35,940	62,097	78,334	60,333	73,926	49,983	35,309	34,272	27,207
Total primary government	\$ 73,807	\$ 54,054	\$ 71,839	\$ 121,669	\$ 165,554	\$ 142,719	\$ 178,833	\$ 120,859	\$ 31,333	\$ 33,161

Table 3
City of Riverside
Fund Balances of Governmental Funds
As of June 30, 2011
(modified accrual basis of accounting, in thousands)

General fund	
Nonspendable	\$ 26,646
Restricted	82,249
Assigned	15,589
Unassigned	<u>36,359</u>
Total general fund	<u><u>160,843</u></u>

All other governmental funds	
Nonspendable	1,626
Restricted:	
Housing and redevelopment	96,571
Debt service	56,526
Transportation and public works	26,459
Other purposes	<u>5,073</u>
Total all other governmental funds	<u><u>\$ 186,255</u></u>

*The City of Riverside implemented GASB 54 in the fiscal year ended June 30, 2011.
The City has elected to show one year of data for this schedule.*

Table 4
City of Riverside
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis accounting)

(in thousands) Page 1 of 2

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Revenues:										
Taxes	\$ 93,879	\$ 102,286	\$ 113,118	\$ 142,056	\$ 170,638	\$ 191,131	\$ 200,438	\$ 192,322	\$ 177,255	\$ 179,318
Licenses and permits	12,317	14,394	11,343	14,389	16,351	12,984	10,027	7,368	6,899	7,657
Intergovernmental	47,410	43,829	42,609	42,568	55,178	47,934	79,423	86,873	60,550	61,082
Charges for services	7,866	8,878	10,046	11,299	11,538	11,914	11,325	9,099	9,570	10,720
Fines and forfeitures	2,346	2,095	2,188	2,006	2,098	2,778	4,573	6,213	7,512	8,928
Special assessments	5,420	6,324	10,259	6,272	6,247	6,170	5,245	5,431	5,464	6,014
Use of money and property	13,017	11,255	10,587	10,915	14,324	22,587	27,970	18,620	11,173	10,173
Miscellaneous	4,816	5,042	7,133	9,996	8,502	6,164	12,796	7,596	7,082	16,605
Total revenues	\$ 187,071	\$ 194,103	\$ 207,283	\$ 239,501	\$ 284,876	\$ 301,662	\$ 351,797	\$ 333,522	\$ 285,505	\$ 300,497
Expenditures:										
General government	\$ 27,748	\$ 22,031	\$ 25,108	\$ 21,800	\$ 25,193	\$ 39,093	\$ 26,177	\$ 25,995	\$ 23,835	\$ 26,090
Public safety	91,245	96,487	107,386	117,267	126,007	139,739	151,773	145,802	138,594	140,994
Highways and streets	10,551	12,034	11,990	11,695	11,281	19,722	25,209	18,452	14,987	14,587
Culture and recreation	23,835	27,579	24,836	28,939	31,017	31,039	30,622	26,859	40,373	44,345
Capital outlay	41,058	39,098	50,333	64,127	121,978	149,325	171,952	180,394	131,908	105,689
Debt Service:										
Principal	6,174	4,470	2,422	8,599	9,733	12,045	11,257	44,349	48,078	89,264
Interest	7,785	7,785	9,945	15,025	19,205	21,330	31,239	33,033	31,267	32,611
Debt issuance costs	-	-	950	1,538	-	2,551	697	259	231	174
Total expenditures	\$ 208,396	\$ 209,484	\$ 232,970	\$ 268,990	\$ 344,414	\$ 414,844	\$ 448,926	\$ 475,143	\$ 429,273	\$ 453,754
Excess of revenues over (under) expenditures	\$ (21,325)	\$ (15,381)	\$ (25,687)	\$ (29,489)	\$ (59,538)	\$ (113,182)	\$ (97,129)	\$ (141,621)	\$ (143,768)	\$ (153,257)

(continued)

Table 4
City of Riverside
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis accounting)

(in thousands) Page 2 of 2

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Other financing sources (uses):										
Transfers in	\$ 31,305	\$ 36,202	\$ 41,440	\$ 49,944	\$ 59,545	\$ 84,306	\$ 62,841	\$ 100,797	\$ 88,303	\$ 214,631
Transfers out	(13,248)	(17,984)	(31,338)	(35,026)	(33,969)	(53,135)	(30,515)	(58,710)	(48,150)	(180,280)
Sales of general capital assets	153	1,314	(675)	6,230	1,281	541	8,931	(5,798)	529	(1,629)
Advances from other funds	-	81	-	-	-	-	-	-	-	-
Long-term obligation proceeds	8,454	750	247,594	85,578	20,969	295,190	164,408	30,425	52,360	104,875
Capital lease proceeds	-	-	-	-	-	-	-	-	3,116	2,000
Premiums (discounts) on bonds issued	-	-	-	113	-	4,455	-	-	(539)	-
Payments to refunded bond agent	-	-	(58,657)	(9,167)	-	-	(148,975)	-	-	-
Total other financing sources (uses)	26,664	20,363	198,364	97,672	47,826	331,357	56,690	36,514	95,619	139,597
Special item - pension contribution	-	-	(88,300)	(32,141)	-	-	-	-	-	-
Net change in fund balances	\$ 5,339	\$ 4,982	\$ 84,377	\$ 36,042	\$ (11,712)	\$ 218,175	\$ (40,439)	\$ (74,907)	\$ (48,149)	\$ (13,660)
Debt service as a percentage of noncapital expenditures	7.823% (1)	6.545%	7.173%	15.301% (2)	13.777%	14.011%	17.225% (3)	26.145% (4)	23.278%	35.114% (5)

(1) Debt service decreased upon the retirement of the 1977 Civic Center Authority Bonds.

(2) Increase in debt service related to the issuance of the 2003 and 2004 Redevelopment Agency Tax Allocation Bonds.

(3) Increase in debt service related to the issuance of the 2007 Redevelopment Agency Tax Allocation Bonds and 2008 Riverside Renaissance Certificates of Participation.

(4) Increase relates to \$30 million refinancing of 2005B pension bonds that took place in May 2008, which became due in-full in June 2009. The \$30 million Pension Bond Anticipation Notes have been paid in-full and immediately re-issued each year in 2009, 2010 and 2011.

(5) Increase in debt service related to one-time early redemption of \$31.7 million of 2011 Redevelopment Tax Allocation Bonds and \$9.1 million of loan proceeds that were drawn-down during the year and re-paid within the year.

Table 5
City of Riverside
Business-Type Activities Electricity Revenue By Source
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

Fiscal Year	Residential Sales	Commercial Sales	Industrial Sales	Wholesale Sales	Other Sales	Transmission Revenue	Other Operating Revenue	Total Revenues
2002	\$ 64,625	\$ 46,265	\$ 49,487	\$ 46,505	\$ 7,447	\$ -	\$ 1,777	\$ 216,106
2003	68,649	48,974	52,380	17,806	5,619	8,661	2,230	204,319
2004	80,872	57,079	56,117	9,581	6,354	20,917	2,182	233,102
2005	79,786	59,998	59,157	15,249	6,337	20,213	12,697	253,437
2006	85,243	53,773	71,084	11,952	7,139	20,043	9,183	258,417
2007	94,426	55,421	83,698	9,913	5,713	20,097	9,536	278,804
2008	99,981	60,768	92,697	14,805	5,425	19,211	12,405	305,292
2009	105,525	65,532	97,100	4,674	5,684	18,673	12,250	309,438
2010	107,301	65,091	97,458	1,466	5,639	21,100	11,855	309,910
2011	107,792	64,039	102,067	124	5,529	22,091	12,061	313,703

The City started receiving Transmission Revenue in 2003.

Table 6
City of Riverside
Governmental Activities Tax Revenues By Source
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

Fiscal Year	Sales Tax	Property Tax	Utility Users Tax	Franchise Tax	Other Tax	Total Taxes
2002	\$ 38,467	\$ 29,471	\$ 18,510	\$ 4,070	\$ 2,777	\$ 93,295
2003	41,691	33,584	19,928	3,811	2,967	101,981
2004	46,624	35,911	21,362	4,261	3,213	111,371
2005	53,348	61,553	22,133	4,481	1,795	143,310
2006	57,522	80,934	23,502	4,813	4,372	171,143
2007	55,666	106,114	25,384	5,031	3,581	195,776
2008	50,526	114,176	26,267	4,972	3,795	199,736
2009	41,882	116,420	25,964	5,144	2,912	192,322
2010	39,645	104,087	25,975	4,477	2,488	176,672
2011	44,157	100,802	26,691	4,937	2,731	179,318

Table 7
City of Riverside
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

(in thousands)

Fiscal Year Ended June 30	City				Redevelopment Agency				Total Direct Tax Rate
	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	
2002	12,103,179	799,323	(2,129,115)	10,773,387	1,240,768	205,181	(16,263)	1,429,686	0.267
2003	13,071,416	980,529	(2,406,961)	11,644,984	1,390,108	276,506	(27,690)	1,638,924	0.268
2004	14,188,658	845,858	(2,526,503)	12,508,013	1,508,478	228,775	(30,286)	1,706,967	0.264
2005	15,540,982	951,211	(2,751,844)	13,740,349	1,775,655	158,148	(33,654)	1,900,149	0.266
2006	17,557,341	1,058,995	(4,002,177)	14,614,159	2,914,600	210,025	(51,992)	3,072,633	0.309
2007	20,672,126	1,140,891	(5,417,388)	16,395,629	4,145,700	410,625	(93,261)	4,463,064	0.304
2008	23,618,776	1,291,972	(6,960,666)	17,950,082	5,509,441	553,124	(138,490)	5,924,075	0.334
2009	24,428,633	1,330,053	(7,515,667)	18,243,019	5,998,768	581,943	(224,025)	6,356,686	0.343
2010	22,644,262	1,299,353	(7,103,040)	16,840,575	5,598,484	564,825	(266,257)	5,897,052	0.349
2011	22,056,793	1,260,923	(6,920,720)	16,396,996	5,396,219	544,906	(268,323)	5,672,802	0.347

Notes:

In 1978 the voters of the State of California passed Proposition 13 which limited property taxes to a total maximum rate of 1% based upon the assessed value of the property being taxed. Each year, the assessed value of property may be increased by an "inflation factor" (limited to a maximum increase of 2%). With few exceptions, property is only re-assessed at the time that it is sold to a new owner. At that point, the new assessed value is reassessed at the purchase price of the property sold. The assessed valuation data shown above represents the only data currently available with respect to the actual market value of taxable property and is subject to the limitations described above. Assessed valuations are based on 100 percent of estimated actual value.

Source: Riverside County Auditor-Controller

Table 8
City of Riverside
Direct and Overlapping Property Tax Rates
(Rate per \$100 of Assessed Valuation)
Last Ten Fiscal Years

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Basic Levy ¹	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Unified School Districts Debt Service ²	0.151	0.250	0.210	0.234	0.220	0.155	0.185	0.291	0.326	0.334
City of Riverside Debt Service	-	-	-	0.011	0.009	0.008	0.006	0.007	0.006	0.006
Eastern Municipal Water Improvement District	0.024	0.024	0.022	0.023	0.010	0.009	0.008	-	-	-
Metropolitan Water District Original Area	0.008	0.007	0.006	0.006	0.005	0.005	0.005	0.004	0.004	0.004
Riverside City Community College Debt Service	-	-	-	0.018	0.018	0.018	0.013	0.013	0.012	0.015
Rubidoux Community Service Debt Service	0.004	0.004	0.003	0.003	-	-	-	-	-	-
Total Direct & Overlapping³ Tax Rates	1.187	1.285	1.241	1.295	1.262	1.195	1.217	1.315	1.348	1.359
City's Share of 1% Levy Per Prop 13⁴	0.145	0.145	0.145	0.145	0.145	0.145	0.145	0.145	0.145	0.145
General Obligation Debt Rate	-	-	-	0.011	0.009	0.009	0.006	0.007	0.006	0.006
Redevelopment Rate⁵	1.008	1.007	1.006	1.006	1.005	1.005	1.005	1.004	1.004	1.004
Total Direct Rate⁶	0.267	0.268	0.264	0.266	0.309	0.304	0.334	0.343	0.349	0.347

¹ In 1978, California voters passed Proposition 13 which sets the property tax rate at a 1.00% fixed amount. This 1.00% is shared by all taxing agencies for which the subject property resides within. In addition to the 1.00% fixed amount, property owners are charged taxes as a percentage of assessed property values for the payment of the various intergovernmental overlapping debt.

² Includes: Alford Unified School District, Corona Norco Unified School District, Jurupa Unified School District, Moreno Valley Unified School District, Riverside Unified School District and Val Verde Unified School District.

³ Overlapping rates are those of local and county governments that apply to property owners within the City. Not all overlapping rates apply to all city property owners.

⁴ City's share of 1% levy is based on the City's share of the general fund tax rate area with the largest net taxable value within the city. ERAF general fund tax shifts may not be included in tax ratio figures.

⁵ RDA rate is based on the largest RDA tax rate area (TRA) and includes only rate(s) from indebtedness adopted prior to 1989 per California State statute. RDA direct and overlapping rates are applied only to the incremental property values.

⁶ Total Direct Rate is the weighted average of all individual direct rates.

Source: Riverside County Assessor 2001/02 - 2010/11 Tax Rate Table.

**Table 9
City of Riverside
Principal Property Taxpayers
Current Year and Nine Years Ago**

(in thousands)

Property Owner	2011			2002		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Tyler Mall	\$ 185,497	1	0.8%			
La Sierra University	122,345	2	0.5%			
Riverside Healthcare System	105,573	3	0.5%	87,571	3	0.7%
State Street Bank & Trust Co of Calif	87,419	4	0.4%	91,163	2	0.7%
Fountains South Bay, LLC	81,594	5	0.4%			
MEF Realty	78,406	6	0.4%			
Rohr Inc	76,435	7	0.3%	75,982	4	0.6%
Mission Grove Plaza, LP	75,147	8	0.3%			
Press Enterprise Co	74,222	9	0.3%	42,140	10	0.4%
Canyon Springs Marketplace Corp	68,969	10	0.3%			
Charter Communication				52,215	6	0.4%
Metal Container Corp				48,464	7	0.4%
Ohio Teacher Retirement				140,395	1	1.1%
Toro Company				47,629	8	0.4%
Lyon Corona Pointe				53,667	5	0.4%
Mission Grove Park Apartments				45,819	9	0.4%
Totals	<u>\$ 955,607</u>		<u>4.3%</u>	<u>685,045</u>		<u>5.5%</u>

Notes:

The amounts shown above include assessed value data for both the City and the Redevelopment Agency.

Source: Riverside County Assessor 2010/11 and 2001/02 Combined Tax Rolls

Table 10
City of Riverside
Property Tax Levies and Collections
Last Nine Fiscal Years

(in thousands)

Fiscal Year Ended June 30	Taxes Levied for Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections To Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2003	\$ 25,809	25,479	98.72%	250	25,729	99.69%
2004	31,829	31,429	98.74%	292	31,721	99.66%
2005	36,825	36,332	98.66%	346	36,678	99.60%
2006	52,532	51,815	98.64%	494	52,309	99.58%
2007	69,246	67,046	96.82%	1,850	68,896	99.49%
2008	83,996	82,345	98.03%	810	83,155	99.00%
2009	86,251	84,134	97.55%	1,117	85,251	98.84%
2010	77,228	74,491	96.46%	1,015	75,506	97.77%
2011	74,608	72,327	96.94%	-	72,327	96.94%

Note:

The table reflects amounts related to the City and the Redevelopment Agency. The amounts collected by the Redevelopment Agency include monies that were passed-through to other agencies. Current tax levies are the original charge as provided by the County of Riverside. Current tax collections do not include supplemental taxes, aircraft taxes or other property taxes.

Source: Riverside County Auditor Controller's Office and City Finance Division

The City of Riverside has elected to show nine years of data for this schedule.

Table 11
City of Riverside
Electricity Sold by Type of Customer,
Last Ten Fiscal Years

(in millions of kilowatt-hours)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Type of Customer:										
Residential	600.0	618.0	707.0	675.0	696.0	748.0	734.0	733.0	701.0	666.0
Commercial	434.0	451.0	522.0	530.0	474.0	456.0	441.0	433.0	406.0	400.0
Industrial	629.0	658.0	687.0	707.0	810.0	924.0	960.0	946.0	906.0	912.0
Wholesale sales	541.0	378.0	354.0	470.0	287.0	295.0	357.0	137.0	44.0	7.0
Other	53.0	49.0	52.0	50.0	58.0	39.0	34.0	33.0	32.0	31.0
Total	2,257.0	2,154.0	2,322.0	2,432.0	2,325.0	2,462.0	2,526.0	2,282.0	2,089.0	2,016.0
Total direct rate										
Monthly Base Rate ¹	3.06	3.18	3.28	3.36	3.36	5.00	11.35	13.06	18.06	18.06
Rate per 250 KWH ¹	20.18	20.98	21.65	22.20	22.20	22.20	25.88	25.88	25.88	25.88

¹ Rates are based on a monthly base rate plus energy charge for the first 250 KWH.
The Utility charges an excess use rate over 250 KWH.

Source: Riverside Public Utilities, Finance Services

Table 12
City of Riverside
Electricity Rates
Last Ten Fiscal Years
(Average Rate in Dollars per Kilowatt-Hour)

Fiscal Year Ended June 30	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>	<u>Other</u>
2002	0.10768	0.10615	0.07844	0.11206
2003	0.10990	0.10779	0.07901	0.11869
2004	0.11439	0.10936	0.08167	0.12271
2005	0.11813	0.11321	0.08369	0.12768
2006	0.12222	0.11330	0.08798	0.12373
2007	0.12621	0.12164	0.09059	0.14493
2008	0.13613	0.13781	0.09658	0.16099
2009	0.14389	0.15122	0.10271	0.17169
2010	0.15307	0.16014	0.10756	0.17876
2011	0.16173	0.16001	0.11194	0.18089

NOTE:

Rates are based on a monthly base rate plus an energy charge for the first 250 KWH. The Utility charges an excess use rate over 250 KWH.

Source: Riverside Public Utilities, Finance Services

Table 13
City of Riverside
Top 10 Electricity Customers
Current Year and Nine Years Ago

Electricity Customer	2011		2002	
	Electricity Charges	Percent of Total Electric Revenues	Electricity Charges	Percent of Total Electric Revenues
Local University	\$9,446,847	3.38%	N/A	N/A
Local Government	7,676,133	2.75%	N/A	N/A
Local Government	6,597,628	2.36%	N/A	N/A
Local School District	4,139,323	1.48%	N/A	N/A
Corporation	3,634,707	1.30%	N/A	N/A
Corporation	2,605,188	0.93%	N/A	N/A
Hospital	2,181,356	0.78%	N/A	N/A
Shopping Mall	2,051,562	0.73%	N/A	N/A
Corporation	1,966,308	0.70%	N/A	N/A
Local School District	1,925,538	0.69%	N/A	N/A
	<u>\$42,224,590</u>	<u>15.10%</u>	<u>N/A</u>	<u>N/A</u>

Retail Sales Per Financial Statements \$279,427,397

N/A - not available

Source: Riverside Public Utilities, Finance Services

Table 14
City of Riverside
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

(in thousands)

Fiscal Year	Governmental Activities							
	General Obligation Bonds	Redevelopment Bonds	Revenue Bonds	Assessment Bonds	Pension Obligation Bonds	Certificates of Participation	Capital Leases	Notes/Loans Payable
2002	-	111,880	525	135	-	5,150	6,430	11,096
2003	-	109,615	-	-	-	4,650	5,517	11,447
2004	20,285	131,590	-	-	89,540	58,706	8,938	11,057
2005	20,280	144,024	-	-	148,280	57,336	7,431	10,645
2006	19,858	140,195	-	-	146,470	55,571	6,008	10,215
2007	19,331	296,598	-	-	144,450	192,874	4,929	9,759
2008	18,774	292,244	-	-	142,170	200,273	9,391	9,040
2009	18,171	285,743	-	-	139,410	198,268	7,455	8,749
2010	17,533	278,867	-	-	136,050	211,212	6,303	9,291
2011	16,845	305,195	-	-	132,095	207,246	6,670	8,849

Fiscal Year	Business-Type Activities			Total Primary Government	Percentage of Personal Income ¹	Debt Per Capita ¹
	Revenue Bonds	Notes/Loans Payable	Capital Leases			
2002	355,621	6,966	571	498,374	10.51%	1.90
2003	342,559	11,524	498	485,810	9.89%	1.79
2004	440,970	11,066	439	772,591	15.02%	2.79
2005	419,581	10,459	392	818,428	14.98%	2.91
2006	509,577	9,841	317	898,052	15.47%	3.13
2007	482,929	9,211	253	1,160,334	18.67%	4.01
2008	720,749	8,569	211	1,401,421	21.51%	4.80
2009	670,512	7,915	2,574	1,342,931	20.15%	4.54
2010	968,393	7,249	2,151	1,637,049	24.83%	5.44
2011	1,071,554	76,747	1,720	1,826,921	27.58%	6.01

¹ These ratios are calculated using personal income and population data for the prior calendar year.

Source: City of Riverside Notes to Financial Statements and Statistical Table 20.

Table 15
City of Riverside
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

(in thousands, except per capita amount)

Fiscal Year	General Obligation Bonds	Pension Bonds	Certificates of Participation	Tax Allocation Bonds ¹	Total	Percent of Assessed Value ²	Per Capita ³
2002	-	-	5,150	111,880	117,030	1.09%	446
2003	-	-	4,650	109,615	114,265	0.98%	422
2004	20,285	89,540	58,706	131,590	300,121	2.40%	1,083
2005	20,280	148,280	57,336	144,024	369,920	2.69%	1,316
2006	19,858	146,470	55,571	140,195	362,094	2.48%	1,264
2007	19,331	144,450	192,874	296,598	653,253	3.98%	2,260
2008	18,774	142,170	200,273	292,244	653,461	3.64%	2,239
2009	18,171	139,410	198,268	285,743	641,592	3.52%	2,167
2010	17,533	136,050	211,212	278,867	643,662	3.82%	2,140
2011	16,845	132,095	207,246	305,195	661,381	4.03%	2,175

Notes:

General bonded debt is debt payable with governmental fund resources and general obligation bonds recorded in enterprise funds (which, the City has none.)

¹ Amount presented is net of restricted resources held for the repayment of outstanding debt principal.

² Assessed value has been used because the actual value of taxable property is not readily available in the State of California.

³ These ratios are calculated using population data for the prior calendar year.

Source: City of Riverside Notes to Financial Statements and Reserve Cash Reconciliation maintained by City Finance Division.

Table 16
City of Riverside
Direct and Overlapping Debt
As of June 30, 2011

(in thousands) Page 1 of 2

Total City Assessed Valuation	\$ 22,069,798
Less Redevelopment Agency Incremental Valuation	<u>5,672,802</u>
Adjusted Assessed Valuation	<u><u>\$ 16,396,996</u></u>

	Percentage Applicable ²	Outstanding Debt 06/30/2011	Estimated Share of Overlapping Debt
Overlapping Tax and Assessment Debt:			
Metropolitan Water District	0.931%	\$ 2,120	\$ 20
Riverside City Community College District	28.871%	68,344	19,732
Alvord Unified School District	62.592%	131,584	82,361
Riverside Unified School District	84.087%	130,032	109,340
Corona-Norco Unified School District	0.002%	5	-
Jurupa Unified School District	0.003%	2	-
Moreno Valley Unified School District	6.164%	2,722	168
Alvord Unified School District Community District No.2006-1	68.691%	5,852	4,020
Riverside Unified School District Community Facilities Districts	88.730-100%	94,691	84,019
City of Riverside Community Facilities Districts	100%	15,222	15,222
City of Riverside 1915 Act Bonds	100%	<u>32,105</u>	<u>32,105</u>
Total Overlapping Tax and Assessment Debt:		<u>\$ 482,679</u>	<u>\$ 346,987</u>

(continued)

Table 16
City of Riverside
Direct and Overlapping Debt
As of June 30, 2011

(in thousands) Page 2 of 2

Overlapping Other Debt:			
Riverside County General Fund Obligations	11.370%	\$ 80,811	\$ 9,188
Riverside County Pension Obligations	11.370%	41,722	4,744
Riverside County Board of Education Certificates of Participation	11.370%	702	80
Alvord Unified School District Certificates of Participation	62.592%	1,269	794
Corona-Norco Unified School District Certificates of Participation	0.002%	1	-
Jurupa Unified School District Certificates of Participation	0.003%	-	-
Moreno Valley Unified School District Certificates of Participation	6.164%	1,261	78
Riverside Unified School District General Fund Obligations	84.047%	12,453	10,466
Total Overlapping Other Debt		<u>138,219</u>	<u>25,350</u>
Total Net Overlapping Debt		<u>\$ 620,898</u>	372,337
City Direct Debt			<u>360,152</u>
Total Direct and Overlapping Debt			<u>\$ 732,489</u> (1)

(1) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations. Qualified Zone Academy Bonds are included based on principal due at maturity.

(2) For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value that is within the city's boundaries and dividing it by each unit's total taxable assessed value.

Overlapping governments are those that coincide at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Source: HdL Coren & Cone

Table 17
City of Riverside
Legal Debt Margin Information
Last Ten Fiscal Years

	(in thousands)									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Assessed valuation	\$10,773,387	\$11,644,984	\$12,508,013	\$13,740,349	\$14,614,159	\$16,395,629	\$17,950,082	18,243,019	16,840,575	16,396,996
Conversion percentage	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
Adjusted assessed valuation	2,693,347	2,911,246	3,127,003	3,435,087	3,653,540	4,098,907	4,487,521	4,560,755	4,210,144	4,099,249
Debt limit percentage	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%
Debt limit	404,002	436,687	469,050	515,263	548,031	614,836	673,128	684,113	631,522	614,887
Total net debt applicable to limit:	-	-	20,285	20,280	19,858	19,331	18,774	18,171	17,533	16,845
Legal debt margin	404,002	436,687	448,765	494,983	528,173	595,505	654,354	665,942	613,989	598,042
Total net debt applicable to the limit as a percentage of debt limit	0.0%	0.0%	4.3%	3.9%	3.6%	3.1%	2.8%	2.7%	2.8%	2.7%

The Government Code of the State of California provides for a legal debt limit of 15% of gross assessed valuation. However, this provision was enacted when assessed valuation was based upon 25% of market value. Effective with the 1981-82 fiscal year, each parcel is now assessed at 100% of market value (as of the most recent change in ownership for that parcel). The computations shown above reflect a conversion of assessed valuation data for each fiscal year from the current full valuation perspective to the 25% level that was in effect at the time that the legal debt margin was enacted by the State of California for local governments located within the State.

Source: City of Riverside, Statistical Table 6 and Notes to Financial Statements.

Table 18
City of Riverside
Pledged-Revenue Coverage
Governmental Activity Debt
Last Ten Fiscal Years (in thousands)

<u>Fiscal Year</u>	<u>Tax Allocation Bonds</u>			
	<u>Pledged Revenue¹</u>	<u>Principal</u>	<u>Interest</u>	<u>Coverage</u>
2002	14,859	2,745	7,252	1.49
2003	16,180	2,694	7,371	1.61
2004	17,410	1,873	9,599	1.52
2005	21,242	4,507	6,307	1.96
2006	35,268	4,390	7,236	3.03
2007	35,966	3,185	7,663	3.32
2008	50,911	3,305	12,988	3.12
2009	50,270	5,360	12,856	2.76
2010	48,843	5,675	13,316	2.57
2011	46,162	5,915	12,228	2.54

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

¹ Amount has been calculated in accordance with the provisions set forth in the debt covenants.

Table 19
City of Riverside
Pledged-Revenue Coverage
Business Type Activity Debt
Last Ten Fiscal Years

(in thousands)

Fiscal Year	Electric Revenue Bonds						Water Revenue Bonds					
	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage
				Principal	Interest					Principal	Interest	
2002	\$ 229,529	\$ 190,426	\$ 39,103	\$ 7,385	\$ 9,841	2.27	\$ 43,215	\$ 19,244	\$ 23,971	\$ 3,215	\$ 2,941	3.89
2003	211,553	157,450	54,103	7,840	10,966	2.88	36,837	19,928	16,909	3,895	2,720	2.56
2004	239,842	168,162	71,680	10,780	10,183	3.42	47,093	23,767	23,326	4,010	2,622	3.52
2005	262,350	164,159	98,191	14,555	12,143	3.68	45,348	26,436	18,912	4,045	2,591	2.85
2006	265,086	184,421	80,665	15,015	15,245	2.67	66,226	27,028	39,198	3,875	3,790	5.11
2007	289,784	187,700	102,084	18,815	14,200	3.09	55,699	29,461	26,238	4,300	3,454	3.38
2008	314,733	219,680	95,053	19,460	16,790	2.62	67,312	33,827	33,485	4,355	4,275	3.88
2009	320,447	202,904	117,543	20,572	24,941	2.58	60,886	35,639	25,247	4,473	6,728	2.25
2010	320,560	199,040	121,520	21,574	22,572	2.75	61,985	35,953	26,032	4,533	8,008	2.08
2011	319,177	212,878	106,299	23,029	25,087	2.21	84,328	35,220	49,108	4,799	9,263	3.49
Fiscal Year	Sewer Revenue Bonds ²											
	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage						
				Principal	Interest							
2010	\$31,470	\$26,865	\$4,605	\$666	\$151	5.64						
2011	37,772	27,575	10,197	692	125	12.48						

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

¹ Amounts have been calculated in accordance with the provisions set forth in the debt covenants. Total operating expenses exclusive of depreciation.

² \$240,910 of Sewer Revenue Bonds were issued August 6, 2009

Table 20
City of Riverside
Demographic and Economic Statistics
Last Ten Calendar Years

Calendar Year	Population ¹	Personal Income ² (in thousands)	Per Capita Personal Income ²	Unemployment Rate ³
2001	262,164	4,741,313	18,085	5.5
2002	270,805	4,914,404	18,147	6.5
2003	277,177	5,145,118	18,563	6.6
2004	281,192	5,462,823	19,427	6.1
2005	286,572	5,806,339	20,261	5.4
2006	289,045	6,214,628	21,501	5.1
2007	291,814	6,514,489	22,324	6.1
2008	296,038	6,665,142	22,514	8.6
2009	300,769	6,592,294	21,918	13.7
2010	304,051	6,623,143	21,783	14.8

Sources:

¹ California State Department of Finance.

² Demographic Estimates for 2001-2009 are based on the last available Census. Projections are developed by incorporating all of the prior census data released to date. Demographic Data is totaled from Census Block Groups that overlap the City's boundaries. Demographic Estimates for 2010 are per the US Census Bureau, most recent American Community Survey.

³ State of California Employment Development Department.

Table 21
City of Riverside
Principal Employers
Current Year and Nine Years Ago

Employer	2011			2002		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
County of Riverside	10,137	1	6.5%	N/A	N/A	N/A
University of California	5,390	2	3.5%	N/A	N/A	N/A
Riverside Unified School District	4,867	3	3.1%	N/A	N/A	N/A
Kaiser	4,000	4	2.6%	N/A	N/A	N/A
City of Riverside	2,647	5	1.7%	N/A	N/A	N/A
Riverside Community Hospital	2,200	6	1.4%	N/A	N/A	N/A
Riverside Community College District	1,864	7	1.2%	N/A	N/A	N/A
Riverside County Office of Education	1,710	8	1.1%	N/A	N/A	N/A
Alvord Unified School District	1,689	9	1.1%	N/A	N/A	N/A
Parkview Community Hospital	1,350	10	0.9%	N/A	N/A	N/A
Total	<u>35,854</u>		<u>23.1%</u>	<u>N/A</u>		<u>N/A</u>

N/A - not available

Source: City of Riverside, Development Department

Table 22
City of Riverside
Full-Time Equivalent City Government Employees by Function
Last Ten Fiscal Years

Function	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
General government	313.29	314.39	318.36	331.88	377.15	412.22	436.35	439.10	433.40	431.40
Public safety										
Police ¹	560.65	569.65	567.83	568.83	589.33	618.33	637.33	591.93	589.93	589.93
Fire	217.65	218.65	219.65	221.11	221.73	251.73	254.21	254.21	255.46	255.46
Firefighters and Police Officers	552.00	561.00	557.00	557.46	566.46	620.46	632.46	633.46	632.46	632.46
Highways and streets	266.10	280.10	285.10	281.35	262.35	286.35	318.35	369.65	349.50	348.11
Sanitation	44.49	44.49	48.49	48.49	59.49	60.29	64.29	58.60	59.00	56.00
Culture and recreation	282.93	301.97	302.92	300.92	311.45	324.26	339.52	340.71	328.07	328.07
Airport	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	9.50
Water	123.00	123.00	130.00	130.00	133.00	142.00	167.00	167.00	177.65	180.15
Electric	282.60	291.60	295.60	305.60	337.60	351.35	404.60	408.10	419.45	448.50
Total	2,096.71	2,149.85	2,173.95	2,194.18	2,298.10	2,453.53	2,628.65	2,636.30	2,619.46	2,647.12

¹ In fiscal year 2009 the Crossing Guards program (46.40 FTEs) was moved from the Police Department to the Public Works Department (highways and streets).

Source: City of Riverside, Finance Division

Table 23
City of Riverside
Operating Indicators by Function
Last Ten Fiscal Years

Function/Program	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Police										
Arrests	10,047	10,541	11,951	11,280	10,093	9,827	9,367	10,150	8,690	8,118
Fire										
Number of calls answered	24,115	24,886	25,876	26,505	26,696	27,458	27,429	26,397	26,484	27,322
Inspections	N/A	14,229	16,306	17,028	19,261	7,261	10,812	7,638	7,234	6,505
Public works:										
Street resurfacing (miles)	104.04	67.39	62.37	102.45	51.26	73.40	26.27	18.90	20.00	21.25
Parks and recreation										
Number of recreation classes	14,619	14,787	15,135	15,195	16,272	19,079	22,146	21,884	27,762	37,303
Number of facility rentals	26,533	26,854	27,014	27,074	27,483	32,980	35,076	36,822	34,565	42,638
Water										
Number of accounts	60,059	60,625	61,668	62,492	62,985	63,431	63,494	64,062	64,231	64,349
Annual consumption (ccf)	30,682,171	29,283,851	30,596,320	27,875,253	28,865,030	32,110,208	30,583,266	29,721,236	26,687,271	25,902,439
Electric										
Number of accounts	97,793	99,018	100,766	103,463	104,294	105,226	106,015	106,385	106,335	106,855
Annual consumption (kwh)	2,257	2,154	2,322	2,432	2,359	2,462	2,526	2,282	2,089	2,016
Sewer:										
New connections	5,267	5,825	7,034	9,621	16,717	15,423	16,412	18,765	16,971	17,746
Average daily sewage treatment (millions of gallons)	34.75	33.15	35.24	38.07	35.91	32.50	32.10	33.00	33.29	30.06

¹ Inspections were not tracked prior to 2003

² Amounts expressed in millions

N/A - not available

Source: City of Riverside, various departments

Table 24
City of Riverside
Capital Asset Statistics by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	2002	2003	2004	2005 (1)	2006	2007 (2)	2008	2009	2010	2011
Public Safety										
Police										
Stations	2	2	2	2	3	3	3	3	3	3
Substations	9	7	11	7	5	4	4	5	4	4
Helicopters	4	4	4	4	4	4	4	4	4	4
Fire										
Stations	13	13	13	13	13	14	14	14	14	14
Active apparatus	26	30	30	30	29	30	30	30	30	26
Reserve apparatus	5	6	5	5	6	6	6	7	7	9
Training facilities	1	1	1	1	1	1	1	1	1	1
Highways and streets										
Streets (miles)	816.34	819.00	829.00	836.00	845.35	852.04	864.68	866.89	867.96	868.39
Streetlights	28,058	28,246	28,401	28,581	28,847	29,028	29,312	29,675	29,757	29,868
Traffic signals	320	320	322	322	353	358	363	365	362	362
Culture and recreation										
Parks acreage	2,665.00	2,534.00	2,500.00	2,534.00	2,534.00	2,773.00	2,773.00	2,773.00	2,773.00	2,811.00
Community centers	10	10	10	11	11	11	11	11	11	10
Playgrounds	35	30	26	26	27	38	38	41	41	41
Swimming pools	9	6	6	7	6	7	7	7	7	7
Softball & baseball diamonds	36	34	34	35	33	44	44	44	44	49
Library branches	5	7	5	5	6	6	6	7	7	8
Museum exhibit-fixed	1	6	11	8	7	13	8	6	5	8
Museum exhibit-special	-	-	4	1	-	2	5	2	2	2
Water										
Fire hydrants	6,715	6,763	6,763	6,926	7,127	7,187	7,381	7,523	7,593	7,632
Sewer										
Sanitary sewers (miles)	735	745	755	765	775	785	794	794	820	823
Electric										
Miles of overhead distribution system	539.1	593.3	539.0	531.0	527.0	528.0	523.5	522.0	519.0	517.0
Miles of underground system	575.8	538.2	608.0	622.0	663.0	704.0	741.6	769.0	782.0	791.0

Source: City of Riverside, various departments

(1) During the 2004/05 fiscal year, four police substations closed.

(2) Museum Fixed Exhibits - In 2007, the Riverside Municipal Museum remodeled a number of the spaces within the museum allowing the museum the opportunity to debut new exhibitions and to display more permanent collections in addition to partnering with others on exhibits that were available that year.



City of Arts & Innovation

