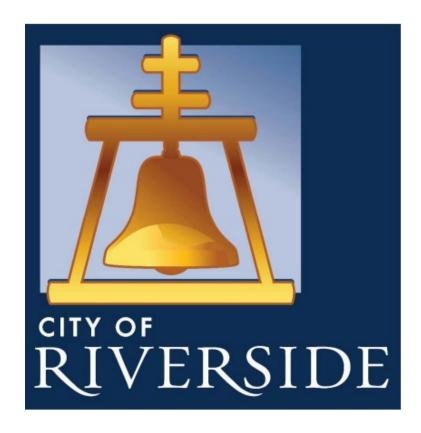
City of Riverside 2025/2026 CDBG Application



2025/2026 Application and Information Packet for Community Development Block Grant (CDBG) Funds

City of Riverside Housing and Human Services Department (HHS) 3900 Main Street 5th Floor Riverside, CA 92522 (951) 826-2040 or (951) 826-2438

City of Riverside Housing and Human Services Department (HHS) CDBG Program 2025/2026 Application Packet

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CDBG Income Eligible Census Tract Block Groups

City of Riverside: Income Eligible Census Tracts/Block Groups Listing

APPLICATION WORKSHOP WILL BE HELD THURSDAY, DECEMBER 12th FROM 1:00 P.M. TO 2:30 P.M., CITY HALL, MAYORS CEREMONIAL ROOM, 3900 MAIN ST. 7TH Floor.

THE DEADLINE TO SUBMIT THE CDBG APPLICATION IS: 4:00 PM, WEDNESDAY, JANUARY 29, 2025

Part I. Application Introduction and Procedures

The City of Riverside invites all interested and eligible parties to submit proposals for the 2025/2026 Community Development Block Grant (CDBG) Program funded by the U.S. Department of Housing and Urban Development (HUD).

The CDBG application will be available on the City of Riverside web site at http://www.riversideca.gov/cdbg/ on Wednesday, December 4, 2024. Interested applicants can complete the application online and submit it in person or by mail.

You may also request an electronic copy of this application packet sent to you by e-mail. Requests for electronic copies should be sent to Fedgrants@riversideca.gov

E-mail requests will not be accepted prior to Wednesday, December 4, 2024.

The following sections include information for potential applicants on the federal and local guidelines to qualify for the CDBG program, followed by the City's application. CDBG-funded projects must comply with strict eligibility criteria. Prior to submission, please carefully review this information package to determine if your request for funds will qualify under the federal CDBG regulations. While City of Riverside staff are available to provide technical assistance, it is the responsibility of the applicant to become fully educated on the federal regulations that govern the CDBG program. For more detailed information HUD auidelines. on https://www.hudexchange.info/programs/cdbg/cdbg-laws-and-regulations/

Applications for CDBG funding must be completed in full and submitted to the City of Riverside no later than 4:00 p.m. WEDNESDAY, JANUARY 29, 2025. When complete, submit one original and two copies of your application. Applications that are submitted late, incomplete, or sent by FAX or E-mail will not be accepted or considered.

> Applications Submitted by Mail: Applications Submitted in Person: City of Riverside Housing and Human Services Housing and Human Services Department ATTN: CDBG DIVISION 3900 Main Street, 5th Floor Riverside, CA 92522

Department 3900 Main Street, 5th Floor Riverside, CA 92522 at City Hall from 9am-4pm

Mailed applications must be postmarked by January 29, 2025.

Technical Assistance

Housing and Human Services Department staff are available to answer questions regarding CDBG regulations, applicant and project eligibility and the City's application process. All potential applicants, including previously funded agencies, are invited, and encouraged to attend the CDBG Application Workshop Thursday, December 12, 2024, from 1:00 pm to 2:30 pm at the following location:

> Riverside City Hall, Mayor's Ceremonial Room 3900 Main St. 7th Floor, Riverside, CA 92522

> > www.RiversideCA.gov/grants

Workshop Information:

At this workshop, we will review HUD CDBG eligibility guidelines and the City's 2025/2026 application criteria and selection process. Applicants not in attendance at the workshop will be independently responsible for acquiring any information relevant to the application process presented at the workshop.

II. What is the Community Development Block Grant (CDBG) Program?

The United States Department of Housing and Urban Development (HUD) administers the Community Development Block Grant (CDBG) Program. The primary purpose of the CDBG Program is to assist low and moderate-income people. The main objective of the HUD CDBG Program is the development of viable communities by providing decent housing, a suitable living environment, and expanded economic opportunities primarily for low- and moderate-income residents. The national objectives of the CDBG program were established to assist local communities with activities focused on:

- Eliminating slum and blight, preventing deterioration of property, providing needed neighborhood community facilities, provision of supportive services
- Preserving and improving the supply of affordable housing through improvement of lowand moderate-income housing
- Acquisition, design, construction, and installation of needed public facilities, improvements, and accessibility measures
- Creation and retention of jobs for low- and moderate-income persons through the expansion of business opportunities and the provision of financial incentives to businesses

III. How Can CDBG Funds Be Used?

Federal regulations require that CDBG funds be used for eligible activities that meet one of three national objectives:

- Benefit low- and moderate-income persons;
- Aid in the prevention or elimination of slum or blight; and
- Meet a need having a particular urgency

The City of Riverside uses its annual CDBG allocation to fund projects and activities undertaken by City Departments and Community-based non-profit agencies specifically to address the housing and community development needs of low- and moderate-income persons in the City of Riverside. CDBG funding can be used for a variety of activities to meet HUD statutory goals including but not limited to:

DECENT HOUSING - which includes

- assisting homeless people obtain affordable housing
- > assisting persons at risk of becoming homeless retention of affordable housing stock
- increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination based on race, color, religion, sex, national origin, familial status, or disability
- increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence; and that is accessible to job opportunities

A SUITABLE LIVING ENVIRONMENT - which includes

- > improving the safety and livability of neighborhoods
- increasing access to quality public and private facilities and services
- > reducing the isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods
- restoring and preserving properties of special historic, architectural, or aesthetic value
- conservation of energy resources

EXPANDED ECONOMIC OPPORTUNITIES - which includes:

- > job creation and retention, establishment, stabilization, and expansion of small businesses (including micro businesses)
- > the provision of public services concerned with employment
- > the provision of jobs to low-income persons living in areas affected by those programs and activities or jobs resulting from carrying out activities under programs covered by the plan
- > availability of mortgage financing for low-income persons at reasonable rates using nondiscriminatory lending practices
- > access to capital and credit for development activities that promote the long-term economic and social viability of the community
- empowerment and self-sufficiency for low-income persons to reduce generation poverty in federally assisted housing and public housing

Under HUD CDBG regulations, at least 51% of those benefiting from CDBG funded activities must be low and moderate-income persons. Agencies and organizations receiving CDBG funding must be able to document that the individuals or households it serves fall within the HUD income limits.

2024 HOUSEHOLD INCOME LIMITS

	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low Income (30%)	\$21,550	\$24,600	\$27,700	\$31,200	\$36,580	\$41,960	\$47,340	\$52,720
Very Low Income (50%)	\$35,900	\$41,000	\$46,100	\$51,250	\$55,350	\$59,450	\$63,550	\$67,650
Low Income (80%)	\$57,400	\$65,600	\$73,800	\$82,000	\$88,600	\$95,150	\$101,650	\$108,250

- √ The City of Riverside anticipates receiving approximately \$3.0 million in CDBG funding from HUD for fiscal year 2025/2026 for use beginning July 1, 2025. All applicants and proposed activities must meet HUD CDBG eligibility guidelines to be considered for funding. No more than 15% of these funds can be used for public service projects.
- ✓ Final allocation of CDBG funds is contingent upon City Council Action, HUD award of funds and full execution of Subrecipient contract agreement. If applicant is selected to receive a grant, then under no circumstances will the City of Riverside reimburse the application for costs incurred prior to July 1, 2025.
- ✓ Completion and submission of this application does not obligate the City of Riverside to allocate CDBG funds to your activity.

IV. Eligible Participants

Applicants for CDBG funding must be federally registered 501(c)(3) or (6) non- profit organizations, governmental entities, or educational institutions.

V. Eligible and Ineligible Activities

The City of Riverside will only consider funding proposals for CDBG eligible activities that serve primarily low- and moderate-income persons residing in the City of Riverside.

- Acquisition, construction, or rehabilitation of neighborhood facilities for public use
- Acquisition, construction, or rehabilitation of facilities for persons with special needs (e.g., homeless persons, battered spouses, frail elderly, disabled adults, abused children, etc.)
- Construction or rehabilitation of housing units for low-moderate-income
- Health care and substance abuse services
- Childcare and after-school programs

- Transitional housing and supportive services for the homeless; Crime prevention activities
- > Parks, playgrounds, and recreational facilities
- > Senior and disabled centers, except 24-hour care facilities
- Removal of architectural barriers, which restrict mobility of persons with disabilities

The following are examples of ineligible CDBG activities

- General government expenses political activities
- Religious activities
- Purchase of construction equipment
- Purchase of equipment, fixtures, motor vehicles, furnishing, or other personal property that is not permanent structural fixture

Additionally, the City of Riverside does not fund Indirect Costs. Indirect Costs are those that have been incurred for common or joint objectives that cannot be readily identified with the particular activity or service approved by the City Council. Only those costs incurred for the specific CDBG activity or service approved by the City Council shall be reimbursed.

VI. CDBG PROGRAM ADMINISTRATION, PROCESS AND SELECTION OF FUNDING RECIPIENTS

The City of Riverside CDBG Program is administered by the Housing and Human Services Department. Staff is responsible for facilitating project implementation, monitoring project activities and outcomes, and ensuring compliance with all HUD requirements and regulations such as fair housing, Davis-Bacon requirement (prevailing wages), environmental reviews, affirmative action, competitive bid procedures, and fiscal and contract administration.

The City of Riverside encourages citizen participation in the CDBG process through a series of public meetings, as well as through a published announcement prior to final project and program selection. Throughout the program year, citizens are given an opportunity to comment on all aspects of the City's CDBG Program use and performance. The City is required to prepare both an annual action plan and a Consolidation Annual Performance and Evaluation Report (CAPER) for HUD identifying community priorities and documenting accomplishments through funded activities, programs, and projects. These reports are available for public review.

In 2020, the City developed its Five-Year Consolidated Plan identifying priorities for the use of CDBG and other HUD funding resources through FY 2024. As part of the process for developing the Consolidated Plan, City staff conducted a survey that was distributed to all households in the City seeking community input in establishing priority needs under the CDBG eligibility categories. As part of the 2025/2026 Citizen Participation process the survey results have been revised to reflect the current priority needs of the community. This funding application covers FY 2025, the first year of the City's five- year plan.

^{*}Please note that applicants for capital improvement project funding must own the property to be assisted.

Capital Improvement Priorities

Community Facilities

Park and Recreation Facilities
Youth Centers
Neighborhood Libraries

<u>Infrastructure</u>

Sidewalk Improvements Street Lighting Public Infrastructure

Public Service Priorities

Special Needs Services

Neglected Abused Children Service Homeless Shelter Services Domestic Violence Services

Community Services

Code Enforcement
Affordable Housing for Sale
Senior Housing

Neighborhood Services

Removal of Graffiti, Trash & Debris Anti-Crime Programs Residential Home Repair

Business & Jobs

Job Training Programs Job Creation & Retention Small Business Assistance Housing and Human Services Department Staff is responsible for pre-screening all CDBG Grant Applications in order to determine eligibility with Federal regulations. The eligible applications are then selected for recommendation based on a number of factors including, but not limited to priority needs, and local objectives as outlined in the City's Five-Year Consolidated Plan, community input gathered through the public participation process, cost effectiveness of the proposed project including leveraging of CDBG funds with other resources, and past grant performance by the applicant (if applicable).

Recommendations will be included in the Draft 2025/2026 Annual Action Plan which will be posted to our website for review prior to the public hearing, which is anticipated to be held on April 15, 2025 (tentative date), where the City Council will receive community input before making a final determination on the recommendations of CDBG funding for the 2025/2026 program year.

Once the City Council has made its final determination, applicants will be notified in writing of the disposition of their application. All applicants awarded funding will be required to execute a standard HUD CDBG Sub-recipient Contractual Agreement prior to implementation of their respective project/activity. No funds shall be disbursed to a contract sub-recipient until HUD provides a final award letter to the City of Riverside, and a contract is fully executed by the respective parties. Under no circumstances will the applicant be reimbursed for any costs incurred prior to July 1, 2025. Throughout the program year, City Staff will monitor the performance of the Grant Applicant to ensure compliance with the provisions of the approved contract.

PART II: APPLICATION

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JIICK I	Here	TO	Clear	Form

DUE DATE: <u>January 29, 2025</u>

DATE RECEIVED BY CITY:

CITY OF RIVERSIDE 2025/2026 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

Applicant/Project Information I. **AGENCY/ORGANIZATION NAME:** PROJECT/ACTIVITY NAME: PROJECT ADDRESS/LOCATION: **MAILING ADDRESS** PROJECT LOCATED IN COUNCIL WARD# PROJECT SERVICE AREA (specific neighborhood(s)/community or citywide): City Wide Neighborhood(s) (Specify neighborhoods below) AGENCY/ORGANIZATION BACKGROUND FEDERAL TAX ID# _____ UEI # PROJECT TYPE (please choose only one of the following): Neighborhood facility construction/improvements (Ex. Park or recreation center improvements) Housing construction/rehabilitation Public infrastructure construction/improvements (Ex. Street, curb, gutter, or water and sewer line improvements) Homeownership assistance Economic development/commercial rehabilitation Real Property Acquisition Community facility construction/improvements (Ex. Senior Centers, Homeless Shelters) Public Service activity (Limited to 15% of total City CDBG allocation)

Please provide a simple phrase or sentence)	
APPLICANT TYPE	
Only federally registered 501(c)(3) or (6) Non-profit organize itutions may apply. Please check which type of organ	
Registered Non-Profit. (Please attach a copy of IRS	S determination letter to application)
Government Entity	
Educational Institution (Please attach IRS detern	nination of exempt status)
City Department	
APPLICANT ADDRESS:	
APPLICANT PHONE #: ()	
APPLICANT PHONE #: () APPLICANT FAX #: () APPLICANT E-MAIL ADDRESS:	
APPLICANT PHONE #: () APPLICANT FAX #: () APPLICANT E-MAIL ADDRESS: CONTACT PERSON/TITLE: TOTAL PROJECT/ACTIVITY BUDGET: Amounts taken from application budget.	
APPLICANT PHONE #: () APPLICANT FAX #: () APPLICANT E-MAIL ADDRESS: CONTACT PERSON/TITLE: TOTAL PROJECT/ACTIVITY BUDGET: Amounts taken from application budget. Public Service Section IV or Capital Improvement Section V	\$
APPLICANT PHONE #: () APPLICANT FAX #: () APPLICANT E-MAIL ADDRESS: CONTACT PERSON/TITLE: TOTAL PROJECT/ACTIVITY BUDGET: Amounts taken from application budget. Public Service Section IV or Capital Improvement Section V TOTAL CDBG FUNDS REQUESTED: REMAINING BUDGET WITH OTHER FUNDS	\$ \$ \$

Have you previously recei	ved CDBG funding for a project/activity fro	om the City of Riverside?
If the organization has previ in the last five years:	ously received funding, please identify years	, projects, and amounts funded
YEAR	PROJECT/ACTIVITY	AMOUNT
2024-2025		
2023-2024		
2022-2023		
2021-2022		
2020-2021		
	sources of funding to be used (enter "0" ity and whether this funding is secured or	

FUNDING SOURCE	AMOUNT	SECURED	PROPOSED
Section 108 Loan Guarantee			
Other Consolidated Plan Funds			
Home			
ESG			
HOPWA			
Other Federal Funds			
State/Local Funds			
Private Funds			
Other			
TOTAL	\$		

Coalition/Group/etc.		When are meetings are held			
	personnel that will be r	esponsible for t	his project including	j the	
anagement, staff, and	d volunteer positions.				
Position	Name (or to	o be hired)	Years with	Years of	
	,	,	Organization	experience	
	,				
ease provide a brief	summary of your agend	cy/organization's	history and overall	function	
id purpose. Please li	mit your response to th	e space below.			

II. HUD CDBG National C)bjectives
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Applicants seeking CDBG funding from the City of Riverside must propose activities designed to

meet the HUD National Objective of pro		
1.Please select one of the four followi	ng CDBG eligibility categ	ories for your proposed project.
Low- Moderate-Income Area E particular area where at least 51% of determined by the most recently availabl standards as approved by HUD. (Not application) (See map on page 27)	the residents are low- and e decennial Census information	d moderate-income persons as ation or other statistically reliable
Please identify the census tract(s) to income residents would benefit from		
Low- Moderate- Income Crequire documentation on family size are served are low- and moderate-incompresumed to be principally low- and elderly persons, severely disabled adulation AIDS and migrant farm workers).	e. OR must benefit a Lim I moderate-income (abus	that at least 51% of the clientele nited Clientele that is generally ed children, battered spouses,
If selecting this category, please idea	ntify the primary clientele	served:
How many eligible clients would be s	served by this activity?	
If presumed low- and moderate- ind	come clientele, please se	lect category:
Abused children	Battered spouses	Elderly persons (aged 62 & up)
Severely disabled adults	Homeless persons	Illiterate adults
Persons living with AIDS	Migrant farm workers	

How many eligible households would benefit from this activity? Low- Moderate-Income Job Creation or Retention Activity (LMJ): An activity designed to create or retain permanent jobs, at least 51% of which will be made available to or held by low- and moderate-income persons. If selecting this category, please describe activities and jobs to be created/retained: How many eligible people would benefit from this activity? 2. Please identify the CDBG National Objective and Outcome your proposed activity will help accomplish (please select only ONE in each Column) Objective: Create Suitable living environment Availability/Accessibility Provide decent affordable housing Affordability Create economic opportunity Sustainability 3. Please answer yes or no to each of the following. Is the purpose of this activity to: Yes No Help prevent homelessness? Help those with HIV/AIDS? Help the homeless? Primarily help persons with disabilities?	Low- Moderate-Income Housing Activity (LMH): An activity undertaken for the purpose of providing or improving permanent residential structure(s) which, upon completion, will be occupied by low- and moderate-income persons at an affordable rate. If a structure contains more than one unit, at least 51% must be occupied by low- and moderate- income persons.						
Low- Moderate-Income Job Creation or Retention Activity (LMJ): An activity designed to create or retain permanent jobs, at least 51% of which will be made available to or held by low- and moderate-income persons. If selecting this category, please describe activities and jobs to be created/retained: How many eligible people would benefit from this activity? 2. Please identify the CDBG National Objective and Outcome your proposed activity will help accomplish (please select only ONE in each Column) Objective: Create Suitable living environment Availability/Accessibility Provide decent affordable housing Affordability Create economic opportunity Sustainability 3. Please answer yes or no to each of the following. Is the purpose of this activity to: Yes No Help prevent homelessness? Help those with HIV/AIDS? Help the homeless?	Please describe activity type:						
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Create Suitable living environment Availability/Accessibility Provide decent affordable housing Affordability Create economic opportunity Sustainability 3. Please answer yes or no to each of the following. Is the purpose of this activity to: Yes No Help prevent homelessness? Help those with HIV/AIDS? Help the homeless?	•	•	roposed activity will help				
Provide decent affordable housing Create economic opportunity Sustainability 3. Please answer yes or no to each of the following. Is the purpose of this activity to: Yes No Help prevent homelessness? Help those with HIV/AIDS? Help the homeless?	Objective:	Outcome:					
Create economic opportunity Sustainability 3. Please answer yes or no to each of the following. Is the purpose of this activity to: Yes No Help prevent homelessness? Help those with HIV/AIDS? Help the homeless?	Create Suitable living environment	Availabil	ity/Accessibility				
3. Please answer yes or no to each of the following. Is the purpose of this activity to: Yes No Help prevent homelessness? Help those with HIV/AIDS? Help the homeless?	Provide decent affordable housing	Affordab	oility				
Yes No Help prevent homelessness? Help those with HIV/AIDS? Help the homeless?	Create economic opportunity	Sustaina	ability				
Help prevent homelessness? Help those with HIV/AIDS? Help the homeless?	3. Please answer yes or no to each of the following. Is the purpose of this activity to:						
Help the homeless?	Help prevent homelessness?	Yes	No				
·	Help those with HIV/AIDS?						
Primarily help persons with disabilities?	Help the homeless?						
	Primarily help persons with disabilities?						

III. CDBG Application Narrative

Please respond to each of the following questions. Please keep your responses brief and to the point. Your response to any one question should be no more than one page. In the event that additional information is needed, CDBG Program staff will contact you. No revisions will be allowed after Wednesday, January 29, 2025. Please do not attach additional information to this application. Unsolicited information will not be considered for review.

<u>PROJECT SUMMARY</u>. Please provide a brief summary of your proposed project or activity (50 words or less). This description will be used in application summaries provided for review with City Council members and throughout the application process.

A. What specific community need(s) or issue(s) is your project/activity designed to address?

Please include a description of the target population and/or area that your project will benefit. Identify in your description the HUD Statutory CDBG Program Goal (identified in the introduction above) your project will address.

- B. How will your project/activity help to address the community need(s) or issue(s) identified above? Your response should outline your scope of work for the proposed project. Please include:
 - Services to be provided or proposed work to be completed
 - Number of low- and moderate-income persons/households to benefit from activity
 - Other quantifiable results such as service beds or jobs created, number of housing units completed, square footage of services area rehabilitated or added, linear feet of sidewalk resurface, etc.
 - Specifically, how CDBG funds will be expended
 - Methods you will use to document that the population served meets HUD eligibility criteria and to collect and report all HUD required data to the City

C. Please describe your organization's experience with implementing the type of project/
activity that you are proposing.
Please include your organization's experience with using government funding as well as your fund-raising experience with both government and non-government sources. Also, include information on any consultants or contractors to be used on the project. Please identify the results of any previous efforts to implement a similar project.
D. Please provide a timeline for the implementation of your proposed CDBG funded project/activity. You must provide an implementation timeline even if the funding is requested for an on-going project. Your timeline should reflect an ability to initiate the proposed project on July 1, 2025, and complete the proposed project by June 30, 2026.

IV. CDBG Project Budget FY 2025/2026 Public Service

For Public Service Activities - Please provide budget information identifying the total costs for the public service project/activity proposed. Include all expenses associated with the project even if you are not requesting CDBG funds for that line item.

For Capital Development Activities – Please skip to Section V, page 20.

- 1. PERSONNEL: Please complete the following tables*
- A) WAGES: Please provide the following information for all personnel assigned to the proposed project.

Position	Full-time/ Part-time/ Volunteer?	Hourly Rate	Hours Per Week on project	Weeks Per Year on project	Total Cost	City's CDBG Share
		\$			\$	\$
		\$			\$	\$
		\$			\$	\$
		\$			\$	\$
		\$			\$	\$
		\$			\$	\$
		\$			\$	\$
		\$			\$	\$
		\$			\$	\$
		\$			\$	\$
SUBTOTAL FOR WAGE	S	1	l		\$	\$

B) FRINGE BENEFITS

TYPE OF COSTS	PERCENT OF SALARY	TOTAL COST	CITY CDBG SHARE
FICA		\$	\$
SUI		\$	\$
OTHER		\$	\$
SUBTOTAL	FOR FRINGE BENEFITS	\$	\$

TOTAL STAFF COSTS

TOTAL COST	CITY CDBG SHARE
\$	\$

Please insert totals in the TOTAL BUDGET OVERVIEW table on page 19.

2. SUPPLIES AND SERVICES COSTS:

CATEGORY	TOTAL COST	CITY CDBG SHARE
SPACE RENTAL	\$	\$
UTILITIES	\$	\$
LIABILITY INSURANCE	\$	\$
WORKMAN'S COMPENSATION INSURANCE	\$	\$
OTHER INSURANCE	\$	\$
CONSULTANT SERVICES* (see below)	\$	\$
TRAVEL	\$	\$
SUPPLIES	\$	\$
OTHER:	\$	\$
TOTAL SUPPLIES AND SERVICES	\$	\$

Please insert totals in the TOTAL BUDGET OVERVIEW table below.

*CONSULTANT SERVICES - Please provide the following for all consultants/subcontractors to be used on this project

Service/Contractor name	Hourly Rate	Hours Per Week	Weeks to be Employed	Total Cost	City's CDBG Share
	\$			\$	\$
	\$			\$	\$
	\$			\$	\$

TOTAL BUDGET OVERVIEW

COST CATEGORY	TOTAL COST	OTHER SOURCES	CITY CDBG SHARE
PERSONNEL	\$	\$	\$
SERVICES/SUPPLIES \$		\$	\$
TOTAL	\$	\$	\$

3. OTHER FUNDING SOURCES: If costs are to be shared by other sources of funding, including CDBG funds from other jurisdictions, identify the source of funding, grantor/lending agency, and amount.

FUNDING SOURCE	AMOUNT
	\$
	\$
	\$
	\$
	\$
TOTALS	

Return to page 11 of this CDBG Application. Use the budget information from this section to complete the budget information in the box on page 11. Then Skip to Section VI, page 21.

V. CDBG Project Budget FY 2025/2026 Capital Improvement

Do not use the forms in the CDBG Application for Public Service Activity (except as directed below). Instead, attach a separate written budget identifying the total costs for the capital development project/activity proposed. Include all expenses associated with the project even if you are not requesting CDBG funds for the entire project. To prepare the Project Budget you must obtain written Proposals from contractors to determine realistic costs of your Capital Improvement Project (CIP).

Please submit three (3) written Proposals from properly licensed and insured contractors with your application. All three (3) Proposals must include:

- A. A detailed written Scope of Work (work description) in the "line item" format (the scope of work should not vary from one proposal to another).
- B. Accurate line-item costs for each task. Cost estimates must include payment of federally mandated Davis Bacon "prevailing wages" for labor, and submittal of weekly certified payrolls from each tier contractor. Your contractors may access updated Davis Bacon wage decisions for free at http://www.access.gpo.gov/davisbacon/
- C. In addition to the contractors hard costs (material and labor, profit and overhead), in your budget you may include certain project soft costs such as project plans, engineering, city entitlement and permit fees. However, if the City Council approves your CDBG grant, you may not sign contracts nor incur project hard costs or soft costs until after you have signed and received a fully "executed" CDBG Sub- recipient Agreement from the City of Riverside.
- D. In this project budget you are REQUIRED to identify the other sources of funding you will use to support your proposed CDBG project activity. You MUST indicate in the budget whether this other funding is "secured" or "proposed" and funding amount.

Return to page 11 of this CDBG Application. Use the budget information from this section to complete the budget information in the box on page 11.

VI. Maintenance and Operations Commitment

The governing body of the above public, Quasi-Public, or Non-Profit entity has the financial capacity and is willing to assume the maintenance and operation responsibility and costs associated with the indicated Community Development project. This body has reviewed Part II of this form and to the best of its ability has determined this budget to be a true and accurate estimate of the annual maintenance and operation costs for the proposed project. The maintenance and operation costs that will be considered are those authorized under 24 CFR 570.201(e) and 24 CFR 570.206(a)(4) while activities under 24 CFR 570.207(a)(2) classified as ineligible will not be allowed. Examples of eligible cost are:

- Insurance
- Utilities
- Office Supplies
- Rental and Maintenance of OfficeSpace
- Staff Salary

It is understood that without a commitment for maintenance and operation the indicated project may not be considered for funding under the Community Development Block Grant Program.

NOTE: Community Development Block Grant funds may not be utilized for ongoing maintenance and operation costs of capital improvements/facilities.

Signature of Authorized Applicant Representative		
Name and Title of Authorized Applicant Representative (Please Print or Type)		
 Date		

VII. Insurance Requirements

The City requires commercial liability insurance, automobile liability insurance (if any vehicle is operated for any organizational purpose that the City has funded), and workers' compensation insurance (if any individual is employed by your organization). If your funding request is approved, the City will require that new insurance certificates and endorsements be issued pursuant to City Requirements.

Proof of insurance will only be required if your organization is approved for funding.

Insurance Inventory

Project/Activity Name:
PRIMARY INSURANCE POLICY
Name of Insurance Company (general liability)
Effective Dates of Policy (per occurrence policy)
Limits of Liability
Deductibles per Occurrence
Name of Insurance Company (general liability)
Effective Dates of Policy (per occurrence policy)
Limits of Liability
Deductibles per Occurrence
Name of Insurance Company (general liability)
Effective Dates of Policy (per occurrence policy)
Limits of Liability
Deductibles per Occurrence
•
EXCESS/UMBRELLA POLICY
Name of Insurance Company
Effective Dates
Limits of Liability
Underlying Coverage LimitsName of Underlying Company

VIII. References

Please provide the information requested below for three (3) professional references for your organization/agency. References should be from entities with whom you have a contractual relationship or with whom you otherwise have a business relationship.

1)	Company Name:
	Address:
	Telephone Number:
	Name of person to contact:
	Nature of Business Relationship:
	No. of Years of Business Relationship:
2)	Company Name:
	Address:
	Telephone Number:
	Name of person to contact:
	Nature of Business Relationship:
	No. of Years of Business Relationship:
3)	Company Name:
	Address:
	Telephone Number:
	Name of person to contact:
	Nature of Business Relationship:
	No. of Years of Business Relationship:

IX. Applicant Certification

THE UNDERSIGNED CERTIFIES THAT:

- a) The information contained in this document is complete and accurate;
- b) The proposed program/project described in this application meets the National Objective of benefiting low and moderate-income persons, as defined by CDBG Federal Regulations.
- c) The applicant shall comply with all Federal, State and City laws, policies and requirements affecting the CDBG Program;
- d) If the project is a facility, the sponsor shall maintain and operate the facility for its approved use throughout its economic life; and

e)	Sufficient funds are available from non-CDBG sources to complete the program/project, as described, if CDBG funds are allocated to the applicant.			
	Signature of Authorized Applicant Representative	Date		
	Name and Title of Authorized Applicant Represent	ative (Please Print or Tyne)		

X. CDBG APPLICATION ATTACHMENTS

PLEASE ATTACH THE FOLLOWING DOCUMENTS AND PROVIDE <u>ONE</u> SET OF THE ATTACHEMENTS.

Most recent audited financial statement

IRS determination of exempt

Status List of Board of Directors

Bylaws and Articles of Incorporation

Three (3) costs estimates for Capital Improvement Projects (See instructions on page 20)

Certificate of Insurance

City of Riverside Business Lic

XI. Application Submittal

Please submit ONE ORIGINAL AND TWO COPIES of your completed application to:

City of Riverside
ATTN: CDBG/GRANTS DIVISION
Housing and Human Services Department
3900 Main Street, 5th Floor
Riverside, CA 92522

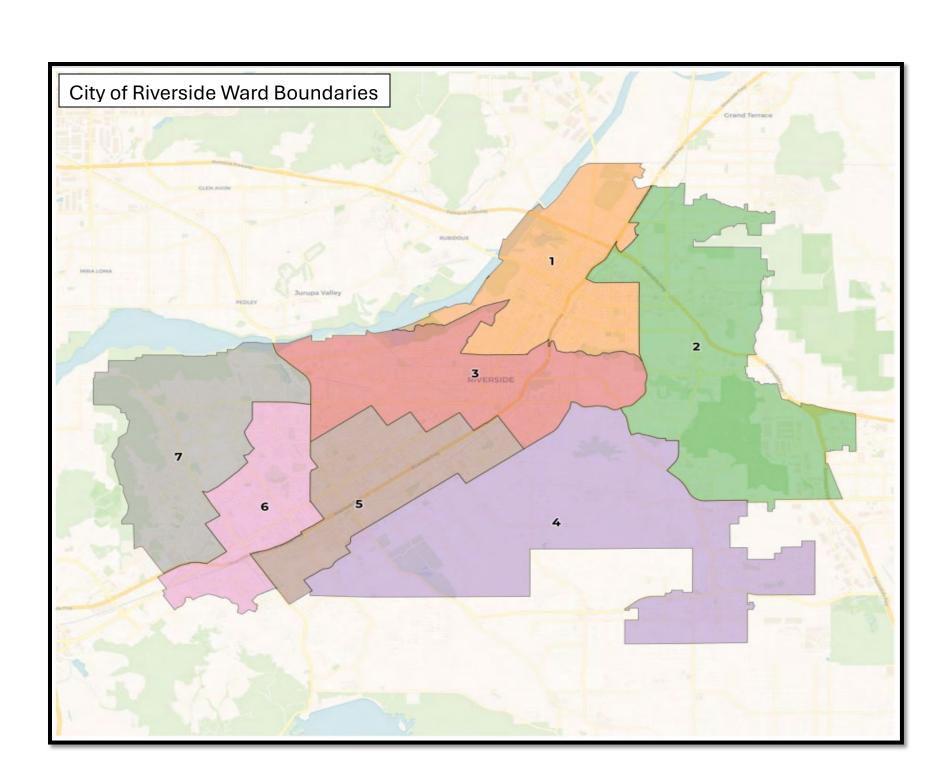
You will be contacted, in writing, by the Housing and Human Services Department regarding the status of your grant application. If you have any questions regarding your grant application or the CDBG Program, please contact:

Michelle Guzman
 Martha Naranjo
 Johanna Escobar
 Capital Improvement Projects and Public Service (951)826-5302
 Capital Improvement Projects (951)826-5469
 Public Service Projects (951)826-2040

APPLICATION DUE DATE: Wednesday, January 29, 2025, no later than 4:00p.m.

APPLICATIONS THAT ARE SUBMITTED LATE, INCOMPLETE, OR SENT BY FAX OR E-MAIL, WILL NOT BE ACCEPTED OR CONSIDERED.

Thank you for your interest in the City of Riverside and your participation in the Community Development Block Grant Program.



Appendix A CDBG MATRIX CODES

03K Street Improvements

CDBG Matrix Codes by Category

Matrix codes are listed here by category so you can quickly review the available choices.

Acq 01 02 04	uisition, Disposition, Clearance, Relocati Acquisition of Real Property Disposition of Real Property Clearance and Demolition	on 04A 08	Cleanup of Contaminated Sites Relocation
Adn	ninistration and Planning		
20	Planning	21E	Submission of Applications for
20A	Planning (State-Administered		Federal Programs
71.	CDBG Grantees)		CDBG Funding of HOME Admin
	General Program Administration Indirect Costs	211	3
	Public Information	21J	Operating Expenses State Administration
	Fair Housing Activities (subject	14H	
	to Admin cap)		
F	tabanatana		
	nomic Development Rehab: Publicly or Privately Owned	170	CI: Other Improvements
#4E	Commercial/Industrial (CI)	18A	•
17A	CI: Acquisition/Disposition	1071	For-Profits
	CI: Infrastructure Development	18B	
17C	CI: Building Acquisition, Construction,	18C	ED: Micro-Enterprise Assistance
	Rehabilitation		
Hou	sina		
12	Construction of Housing	14G	Rehab: Acquisition
13	Direct Homeownership Assistance	14H	
	Rehab: Single-Unit Residential	14I	Lead-Based Paint/Lead Hazards
	Rehab: Multi-Unit Residential		Testing/Abatement
	Rehab: Public Housing Modernization	14J	_
エチレ	Rehab: Other Publicly Owned Residential Buildings	16A 19E	
14F	Rehab: Energy Efficiency Improvements	190	Operation/Repair of Foreclosed Property
~ • • •	a and a second property and a second propert		riopolity
	ic Facilities and Infrastructure Improve		
	Senior Centers	03L	
	Handicapped Centers		Child Care Centers
03C	Homeless Facilities (not operating		Tree Planting
U3D	costs) Youth Centers		Fire Stations/Equipment
03E	Neighborhood Facilities		Health Facilities
03F	Parks, Recreational Facilities	UJQ	Facilities for Abused and Neglected Children
	Parking Facilities	03R	Asbestos Removal
03H	Solid Waste Disposal Improvements		Facilities for AIDS Patients (not
180	Flood Drainage Improvements		operating costs)
033	Water/Sewer Improvements	03	Other Public Facilities/Improvements

Public Services

05J	Spouses Employment Training Crime Awareness/Prevention Fair Housing Activities (subject to Public Services cap) Tenant/Landlord Counseling	050 05P 05Q 05R 05S 05T 05U 05V 05W 03T	Screening for Lead Poisoning Subsistence Payments Homeownership Assistance (not direct) Rental Housing Subsidies Security Deposits Housing Counseling Neighborhood Cleanups Food Banks Operating Costs of Homeless/AIDS Patients Programs
05L	Tenant/Landlord Counseling Child Care Services Health Services	05	Patients Programs Other Public Services
Repa	syment of Section 108 Loans		
19F	Planned Repayments of Section 108 Loans	19G	Unplanned Repayments of Section Loans

Other						
06	Interim Assistance	19C	Non-Profit Organization Capacity			
07	Urban Renewal Completion		Building			
09	Loss of Rental Income	22	Unprogrammed Funds			
11	Privately Owned Utilities	23	Tornado Shelters Serving Private			
15	Code Enforcement		Mobile Home Parks			
16B	Non-Residential Historic Preservation					

Definitions of the matrix codes are provided in the table that follows.