

City of Riverside

Comprehensive Annual Performance & Evaluation Report (CAPER)

Program Year 2017/2018



City of Riverside

2017-2018

Consolidated Annual Performance Evaluation Review (CAPER) Report

July 1, 2017 – June 30, 2018



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Annually, the City of Riverside participates as an entitlement community receiving direct funding from the U.S. Department of Housing and Urban Development (HUD) for the following four (4) federal programs:

- Community Development Block Grant (CDBG) Program
- Housing Opportunities for Persons with AIDS (HOPWA) Program
- Home Investment Partnership (HOME) Program
- Emergency Solutions Grant (ESG) Program

The City of Riverside FY 2017/2018 Consolidated Annual Performance Evaluation Report (CAPER) illustrates the City's efforts to coordinate funding in order to deliver comprehensive community development projects and services to citizens during the 2017/2018 Program Year period. This report summarizes how federal funds were invested between July 1, 2017 to June 30, 2018 to meet the goals and objectives identified in the City's FY 2015-2019 Consolidated Plan. The specific accomplishments in attaining the goals and objectives for each project and program for the reporting period are enumerated in detail in the Summary of Specific Annual Objectives which is attached as Exhibit F (Summary of Specific Annual Objectives). The City's partnership with HUD has enabled significant reinvestment in Riverside to create more vibrant and livable neighborhoods. Process relating to these efforts is due in large part to the CDBG funding received from HUD. Every year, the City invests federal CDBG funds into infrastructure improvements, housing, park improvements, economic development, and neighborhood facilities in the low- and moderate-income areas of the City. Likewise, strategic investment of HOME Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG), and Housing Opportunity for Persons with AIDS (HOPWA) funds has greatly improved the quality of life for many of the City of Riverside's extremely low to low income residents.

Key accomplishments during the 2017/2018 Program Year period include:

CDBG Program: A total of 22,871 low moderate income (LMI) persons and 31 income eligible households were directly served through Public Facilities, Public Infrastructure, Fair Housing Services, Public Services, and Public Services (Housing) projects/activities completed.

HOPWA Program: A total of 438 eligible households received Housing Subsidy Assistance, 455 eligible households received Supportive Services, and 743 households received Housing Information Services. Additionally, 8 units were acquired with prior year funds by one

the projects sponsors to provide affordable housing for HOPWA clients.

HOME Program: A total of 15 low income households received rehabilitation grants and/or loans to address health and safety issues on their property and make general property improvements and placed 35 formerly homeless individuals into housing and prevented one household from becoming homeless through the Tenant-Based Rental Assistance Program.

ESG Program: A total of 1,174 persons received overnight shelter during the year, 60 persons received direct street outreach services, and three formerly homeless individuals were placed into housing coupled with supportive services through the Rapid-Rehousing Program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Business and Jobs	Non-Housing Community Development	CDBG: \$50,000.00	Businesses Assisted	Businesses Assisted	5	2	40.00%	5	2	40.00%
Business and Jobs	Non-Housing Community Development	CDBG: \$0	Other	Other	50	15	30.00%	0	0	0.00%
Community Facilities	Non-Housing Community Development	CDBG: \$543,026.46	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	14057	281.14%	6598	10105	153.15%
Community Facilities	Non-Housing Community Development	CDBG: \$57,089.11	Other	Other	3	1	33.33%	3	1	33.33%

Community Services	Non-Housing Community Development	CDBG: \$318,091.00	Public Service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1960	46495	2372.19%	38992	22825	58.54%
Community Services	Non-Housing Community Development	CDBG: \$25,000.00	Homeowner Housing Rehabilitated	Household Housing Unit	45	45	100%	14	14	100%
Community Services	Non-Housing Community Development	CDBG: \$15,000.00	Homeless Person Overnight Shelter	Persons Assisted	58	58	100%	58	58	100%
Expand the Affordable Rental Housing Stock	Affordable Housing	HOME: \$43,003.35	Rental Units Constructed	Household Housing Unit	11	11	100%	0	0	0.00%
Homelessness - DH - 2	Homeless	CDBG: \$125,500.00 ESG: \$0	Public Service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	950	906	95.37%	950	475	50.00%
Homelessness - DH - 2	Homeless	CDBG: \$0 ESG: \$70,645.22 HOME: \$203,940.65	Tenant-Based Rental Assistance/ Rapid Rehousing	Households Assisted	10	43	430%	10	39	390%
Homelessness - DH - 2	Homeless	CDBG: \$0 ESG: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	0	0	0.00%
Homelessness - SL-1	Homeless	ESG: \$147,330.00	Homeless Person Overnight Shelter	Persons Assisted	984	3,000	300%	950	1,174	120%

Housing	Affordable Housing	CDBG: \$0 HOME: \$0 ESG: \$0	Public Facility or Infrastructure Activities for Low/ Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	-	-	-
Housing	Affordable Housing	CDBG: \$0 HOME: \$0 ESG: \$0	Public Service activities for Low/ Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	10	0	0.00%
Housing	Affordable Housing	CDBG: \$0 HOME: \$276,268.00 ESG: \$875,863.00	Homeowner Housing Rehabilitated	Household Housing Unit	0	26	0.00%	34	26	76.47%
Housing	Affordable Housing	CDBG: \$0 HOME: \$0 ESG: \$0	Other	Other	0	0	0.00%	1	0	0.00%
Housing Rehabilitation	Affordable Housing	HOME: \$181,222.96	Homeowner Housing Rehabilitated	Household Housing Unit	10	38	380%	34	15	45%
Infrastructure	Non-Housing Community Development	CDBG: \$1,136,732.04	Public Facility or Infrastructure Activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	250	24773	9909.20%	14075	12015	85.36%
Neighborhood Services	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/	Persons Assisted	15	0	0.00%	-	-	-

			Moderate Income Housing Benefit							
Special Needs	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	0	0	0.00%
Special Needs	Non-Housing Community Development	CDBG: \$0 ESG: \$0	Public Service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1498	320	21.36%	0	0	0.00%
Special Needs	Non-Housing Community Development	CDBG: \$0 HOPWA: \$0	Other	Other	0	0	0.00%	1	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Table 1 CR-05 Goals & Outcomes Additional Tables is included to provide clarification on the expenditures by Goals during the 2017/2018 period as the funding source amounts could not be manually updated within IDIS module.

Summary of Expenditures by Goal & Program

Goal	Category	Source	Amount
Community Facilities	Non-Housing Community Development	CDBG:	\$793,033.90
Community Services	Non-Housing Community Development	CDBG:	\$359,473.13
		CDBG:	\$25,000.00
Homelessness - SL-1	Homeless	ESG:	\$147,330.00
Homelessness - DH - 2	Homeless	CDBG:	\$125,500.00
		ESG:	\$70,645.22
		HOME:	\$203,940.65
Housing	Expand the Stock of Affordable Housing	HOME:	\$273,801.00
	Housing Rehabilitation	HOME:	\$181,222.96
Neighborhood Services	Non-Housing Community Development	CDBG:	\$0
Infrastructure	Non-Housing Community Development	CDBG:	\$1,191,333.61
Special Needs	Non-Housing Community Development	CDBG:	\$0

Summary of Expenditures by Source:

Source	Goal	Amount
CDBG:	Community Facilities	\$793,033.90
	Community Services	\$384,473.13
	Homelessness - DH - 2	\$125,500.00
	Neighborhood Services	\$0
	Infrastructure	\$1,191,333.61
	Special Needs	\$0
		\$2,494,340.64
<p>* Total expenditures for 2017/2018 for CDBG program totaled \$2,494,340.64. Variance is due to \$200,000 for the Section 108 Loan and \$611,455.00 for Program Administration and Planning.</p>		
HOME:	Homelessness - DH - 2	\$203,940.22
	Housing	\$276,268.00
		\$480,208.22
ESG:	Homelessness - SL-1	\$147,330.00
	Homelessness - DH - 2	\$70,645.22
		\$217,975.22

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City’s primary objective for the CDBG program is to develop viable and sustainable urban communities by providing housing that is decent, safe, sanitary and affordable as well as providing economic opportunities, for persons of low- and moderate-income.

During the development of its 2015-2019 Consolidated Plan and subsequent annual action plan(s), the City identified the following 7 priorities and goals based on the community feedback/participation received:

The 2017/2018 program year was developed/implemented focusing on aggregately meeting the primary objective of the program by focusing individual project/activities on the 7 priorities and goals listed above. CDBG program accomplishments during the year include:

<u>Priorities</u>	<u>Goals</u>
1. Community Services (Public Services)	1. Community Services
2. Infrastructure	2. Infrastructure
3. Community Facilities (Public Facilities)	3. Community Facilities
4. Neighborhood Services	4. Special Needs
5. Special Needs Services	5. Housing
6. Housing	6. Business and Jobs
7. Business and Jobs (Economic Development)	7. Homelessness - DH - 2

•Public Facilities Projects – (16,415 low to moderate income (LMI) persons directly benefited)

Eight (8) public facilities projects were completed. Improvements completed ranged from Arlington Park Improvements, Bobby Bonds Reader Board, Brown Room renovation, Villegas Park Gym Floor, Myra Linn Turf Conversion, and the Lincoln Park Playground Shade Structure.

•**Public Infrastructure Projects** – (10,095 low to moderate income (LMI) persons directly benefited)

Eight (8) public infrastructure projects were completed. Improvements included ADA Concrete Walkways, construction on existing sidewalks, asphalt concrete reconstruction, and curb and gutter reconstruction.

•**Fair Housing Services** – (9,330 low to moderate income (LMI) persons directly benefited)

An estimated 9,330 low moderate income persons residing within the City of Riverside received fair housing services, including but not limited to, landlord-tenant conflict resolution, anti-discrimination services, etc.

•**Public Services** – (12,586 low to moderate income (LMI) persons directly benefited)

Twenty-eight (27) public services programs were funded providing service to an estimated 12,586 low moderate income persons residing within the City of Riverside. Program services addressed a wide array of community needs, from youth programs, senior programs/services, to homeless programs.

•**Public Services (Housing)** – (14 low to moderate income (LMI) households benefited)

The Habitat for Humanity Brush with Kindness was funded \$25,000 to provide minor home repairs/assistance to income eligible owner-occupied households. The original goal was to serve at least ten (10) households during the program year, however, a total of fourteen (14) households, a majority of which were elderly households, were able to be assisted.

Overall, the City was able to successfully address the priorities and goals identified in the Consolidated Plan and Action Plan, and will continue to work on addressing these in the upcoming program year.

A detailed Status Summary of all projects as of the end of the 2017/2018 program year. June 30th, is provided in Exhibit E (CDBG Detailed Status Summary of all Projects by Priority Need).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG	HOME	HOPWA	ESG
White	13,763	28	350	724
Black or African American	3,484	17	111	362
Asian	420	1	8	23
American Indian or American Native	86	1	1	26
Native Hawaiian or Other Pacific Islander	27	0	0	10
Refused to Provide or Other	3,489	0	21	0
Multiple Races	121	0	0	29
Total	21,930	47	491	1,174
Hispanic	8,087	8	120	388
Not Hispanic	13,843	39	371	786
Don't Know	0	0	0	0

Narrative

The City of Riverside identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. The table on this page depicts counts for Fiscal Year 2017 by funding source.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$3,057,274	\$3,305,795.64
HOME	HOME	\$2,703,932	\$499,261.85
HOPWA	HOPWA	\$2,284,083	\$1,262,090.08
ESG	ESG	\$435,494	\$267,677

Table 3 - Resources Made Available

Narrative

CDBG: Per the City of Riverside Community & Economic Development Department (CEDD), the actual Amount Available was \$6,493,488 and the actual Amount Expended was \$3,305,795.64, which is reflected in the table, and includes all expenditures through June 30, 2018 after the end of the fiscal year. The Resources Made Available and Amounts Expended During Program Year amounts indicated in the table above include Program Year 2017/2018 allocation (\$3,057,274), Program Income (\$5,224.79) and prior years carry-over funds (\$4,058,441.94) (See Exhibit B: CDBG PR 26 (Financial Summary Report) for additional detail).

HOME: Per CEDD, the actual amount available was \$2,703,932 and the actual amount expended was \$499,261.85, which is reflected in the table above, and includes all expenditures through June 30, 2017.

HOPWA: Per CEDD, the actual Amount Available was \$2,284,083 and the actual Amount Expended was \$1,262,090.

ESG: Per CEDD, the actual amount available was \$435,494 and the actual amount expended was \$267,677, which is reflected in the table above, and includes all expenditures through June 30, 2017.

CDBG funds were primarily used to address public facility deficiencies in lower-income neighborhoods and for services related to homelessness support. Proposals for community improvements were received from residents, community-based organizations and City departments. The highest priority proposals were recommended for inclusion in the Annual Funding Plan. The main obstacle to meeting all the identified community needs is limited funding.

The City has little influence over market constraints, but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of the City's General Plan; zoning and development codes; development and planning fees imposed by the City and growth management policies. The City's Community & Economic Development Department is proposing the

following to spur the development of affordable housing in the City of Riverside (**SEE ATTACHMENT BELOW: City of Riverside Affordable Housing Strategy**)

City of Riverside Affordable Housing Strategy

The City's Regional Housing Needs Allocation (RHNA)

The City of Riverside is one of 191 member cities to the Southern California Association of Governments (SCAG), a regional council of government. California State Housing Element law requires SCAG and other regional councils of government to determine the existing and projected regional housing needs for persons at all income levels. SCAG is also required by law to determine each jurisdiction's share of the regional housing need in the six-county Southern California region. SCAG's Regional Housing Needs Assessment (RHNA) process is performed periodically at the local level, as part of Housing Element and General Plan updates. For each jurisdiction, the RHNA quantifies the housing need by income group during specific planning periods. The current (5th Cycle) Final RHNA Allocation Plan was adopted by SCAG on October 4, 2012, and covers the planning period from October 15, 2013 to October 15, 2021. The RHNA is used as a land use planning tool to prioritize local resource allocation and help decide how to address existing and future housing needs. The City's total RHNA requirement for this 5th Cycle Housing Element is 8,283 units. This total number is broken down by affordability levels as follows:

- 3,338 units affordable to low-income house households (less than 80 percent of the County's median household income)
- 1,503 units affordable to moderate income households (80 to 120 percent of the County's median household income)
- 3,442 units affordable to above-moderate income households (over 120 percent of the County's median household income).

For the purposes of meeting the City's RHNA requirement, the focus is on rezoning sites to accommodate the low-income portion of the RHNA requirement. Where production of new units falls short of meeting the affordability levels described above, the City must identify vacant and underutilized sites that are zoned for multi-family residential at higher densities that could potentially accommodate residential development with units affordable to low-income households. Although sites must be zoned to allow for higher density multi-family residential uses, this does not mean that they are required to be developed with low-income housing in the future. Rather, the zoning merely must provide the opportunity for such units in the future.

Because the City had an unaccommodated need of 2,739 units for the low-income portion of the RHNA from the previous 4th Cycle 2006-2014 Housing Element, the unaccommodated need carries over to the current Housing Element effort. In 2005, Assembly Bill 1233 (AB1233) amended the State Housing Element law, to require a local government that fails to make adequate sites available in the prior planning period, to rezone adequate sites to address the unaccommodated need from the previous cycle in addition to the projected future need. Together, the low-income portion of the RHNA for the current Housing Element plus the prior Housing Element unaccommodated need,

totals 6,077 units. After subtracting units that have been approved/entitled in the current Housing Element planning period plus sites currently zoned for multi-family residential, the number is reduced to a remaining RHNA need of 4,767 units, which is shown in the RHNA Summary table below.

RHNA SUMMARY	Affordability Levels			
	Very Low/Low	Moderate	Above Moderate	Total
Total RHNA Need (2006-2014 Unaccommodated Need + 2014-2021 RHNA Need)	6,077	2,077	4,610	12,764
Projects in pipeline	311	13,577		23,868
Sites currently zoned for residential development	999	0		999
Remaining RHNA Need	4,767	43,130		97,897

Rezoning Program

The City’s 2014-2021 Housing Element included a Rezoning Program to accommodate the housing need for the remaining 4,767 units affordable to lower-income households. The City needed to identify at least 191 acres of undeveloped or underutilized/under developed land either currently zoned, or that would be rezoned, for residential with an average density of 25 units per acre, and be large enough to accommodate at least 16 units at that density. State law requires that at least 50% of the remaining lower income units be accommodated on sites exclusively for residential uses. Of the remaining 4,767 units, a minimum of 2,384 units needed to be accommodated on sites zoned for residential-only. The Rezoning Program reflects how the City would meet these requirements.

The City initiated multiple rezoning and planning efforts to accommodate this additional housing and developed a General Plan/Zoning Consistency strategy within the Rezoning Program.

The Rezoning Program includes a rezoning effort with quality and deliberate planning policies that ensure consistency for selected candidate sites that are: 1) undeveloped or developed but underutilized and 2) considered viable for development/redevelopment. Groups 1 through 3 principally include sites that are designated in the General Plan, and only require rezoning for consistency with the General Plan. Group 4 helps the City meet the requirement for 50% of the sites to allow residential uses only.

- Group 1 – Magnolia Avenue Specific Plan: Within the Magnolia Avenue Specific Plan, 13 sites (locations) totaling approximately 76 acres are identified as candidates for rezoning to the MU-V and MU-U Zones.
- Group 2 – University Avenue Specific Plan: Within the University Avenue Specific Plan, 6 sites (locations) totaling approximately 11 acres are identified as candidates for rezoning to the MU-V and MU-U Zones.

- Group 3 – Candidate Sites not within a Specific Plan Proposed for Rezoning to Mixed Use: For areas not within the two specific plan areas mentioned above, 7 sites (locations) totaling approximately 74 acres are identified as candidates for rezoning to the MU-V and MU-U Zones.
- Group 4 – Candidate Sites Proposed for Rezoning to Multi-Family Residential: 40 sites (locations) totaling approximately 150 acres are identified as candidates for rezoning to the R-3-1500 Multiple-Family Residential or R-4 Multiple-Family Residential Zones.

Rezoning Program Adoption

In early 2018, the City completed several Housing Element implementation efforts including implementation of the Rezoning Program. Efforts completed include adoption of General Plan land use amendments, amendments to the University Avenue Specific Plan, and extensive Zoning Code text amendments. The City rezoned 57 sites (308 acres) to both the Mixed Use or Multiple-Family zones. With completion of the Rezoning Program, the City has identified a surplus of 1,831 units that are affordable to lower-income households. The table below summarizes the surplus of housing units affordable to lower-income households after the 2017 Rezone Program.

	Affordability Levels
	Very Low/Low
Total Remaining RHNA Need	4,767
Sites Zoned for Residential Development in Rezoning Program	6,598
Surplus RHNA	1,831

Implementation Tools

The 2014-2021 Housing Element Implementation Plan includes Tools that promote and remove barriers to development of affordable housing. Examples include:

- Implementation Tool H-27: To consider the feasibility of certain Zoning Code incentives that would promote diversity in housing types, sustainability and affordability. On January 9, 2018, the City Council adopted Ordinance No. 7408 amending the City's Zoning Code to remove barriers to housing and provide incentives to promote diversity in housing types, sustainability and affordability. Key amendments included:
 - Multiple-family residential by right in Multi-Family & Mixed Use zones.
 - Reduction in minimum lot size requirements for Multi-Family Zones (MFR).
 - Allowing multi-family residential development on non-conforming lots in MFR zones (prior standard required conforming lots to allow for MFR development).
 - Reduction in setback, open space, and open space amenity requirements for multi-family residential development.
 - Allow for dwelling units including tiny homes incidental to "Places of Public Assembly - Non-Entertainment" uses with a conditional use permit.

- Amending the Accessory Dwelling Unit (ADU) provisions to provide more opportunity for ADU's in compliance with AB 2299 and SB 1069.
- Implementation Plan Tool H-47: To amend the Zoning Code to allow for supportive and transitional housing in all zones where residential uses are permitted. This tool is required to achieve compliance with the requirements of State Senate Bill 2 (SB2) related to supportive and transitional housing. On January 9, 2018, the City Council adopted Ordinance No. 7408 approving this Zoning Code amendment.
- Implementation Tool H-52: To create additional opportunities for affordable housing, facilitate lot consolidation to combine small residential lots into larger developable lots. Eligible lots must meet the following criteria:
 - Small lots must be contiguous with other lots that create the opportunity for development of at least 16 units on the site (all combined parcels).
 - The small lot must have the same owner as one or more of other parcels it is aggregated with (enough of the parcels to create the opportunity for 16 units on the small parcel combined with the other parcel or parcels).
 - The City will allow lot consolidation without discretionary review on the eligible sites and will waive fees for lot consolidation.
 - On January 9, 2018, the City Council adopted Resolution No. 23254 amending the City's fees and charges schedule in Resolution No. 21960, as amended, providing for a waiver of lot merger/lot consolidation fees for Housing Element rezone sites. The waiver facilitates site consolidation to combine small residential parcels into larger, developable parcels to provide for affordable housing opportunities. Eligible parcels must be contiguous with other parcels that create the opportunity for development of at least 16 units, and the small parcels must have the same owner as one or more of the parcels it is aggregated with. Combined together, the parcels must create the opportunity for 16 units.
- Implementation Tool H-53: To process an amendment to the Zoning Code (Title 19) and/or any applicable specific plans, define single-room occupancy (SRO) units and permit them with a conditional use permit in an appropriate zone or zones near transit stations and along high quality transit corridors in compliance with AB 2634. On January 9, 2018, the City Council adopted Ordinance No. 7408 amending the City's Zoning Code to define single-room occupancy (SRO) units and permit them with a conditional use permit in the Mixed-Use Urban (MU-U) Zone in compliance with AB 2634.

Identify the geographic distribution and location of investments

Identify the geographic distribution and location of investments Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITYWIDE ALL COUNCIL WARDS	47		
WARD 1 CDBG TARGET AREA - 02	11		
WARD 1 CDBG TARGET AREA - 03	2		
WARD 2 CDBG TARGET AREA - 01	9		
WARD 2 CDBG TARGET AREA - 04	0		
WARD 3 CDBG TARGET AREA	8		
WARD 4 CDBG TARGET AREAS	0		
WARD 5 CDBG TARGET AREA	4		
WARD 6 CDBG TARGET AREA	12		
WARD 7 CDBG TARGET AREA	7		

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG Funds allocated and expended during Program Year 2017/2018 were geographically located throughout the City.

A majority of funds (Public Services, ADA Improvements Projects, and senior center improvements project) expended were principally connected to Low and Moderate Clientele (LMC) activities serving Low and Moderate income persons residing within and throughout the City of Riverside.

The remaining ten (10) Public Facilities/Infrastructure Projects completed were qualified as Low and Moderate Area (LMA) activities, determined eligible on the basis of having services areas where 51% or more of the population is determined to be low to moderate income using HUD LMISD census block data.

The City’s income eligible census blocks that meet HUD’s definition as Low to Moderate Income (LMI) (51% or more of the population is low to moderate) are located throughout the City’s seven (7) wards. Exhibit C: CDBG Target Areas summarizes the City’s income eligible census tracts by Ward.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG Program does not require matching funds. However, to maximize the use of CDBG funds and their reach, the City strongly encourages internal and external subrecipients to leverage funds (local and private), whenever possible. For example, during FY 2017/2018 the City's Public Works Department contributed approximately \$320,000 in Gas Tax (local) funds, together with the CDBG funds allocated to complete five (5) Infrastructure Projects.

The HOME program requires a 25 percent match for each HOME dollar invested, and excess match may be recorded for use in future years. The City uses former Redevelopment Housing funds as contribution to housing pursuant to HUD requirements. In FY 2017, the HOME program used excess matching funds from prior fiscal years to meet the required match.

The ESG program requires a 100 percent match. As per ESG rules, cash, in-kind services, CDBG and City General Funds were used as match for the Emergency shelters, Rapid Re-Housing and Outreach programs. Refer to Table 11f in Section CR-75 of the CAPER for additional details.

The table below features leveraging generated in fiscal year 2017-2018. Matching requirements are also displayed in the HOME Match Report, which is featured as Exhibit G (HOME Matching Liability Report) of the CAPER.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$17,436,804.49
2. Match contributed during current Federal fiscal year	\$0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$17,436,804.49
4. Match liability for current Federal fiscal year	\$68,008.24
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$17,368,796.25

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation Construction Materials, Donated labor	Bond Financing	Total Match
Prior excess match was used to meet the require HOME match obligation								

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$30,300.77	\$82,964.20	\$30,300.77	\$0	\$52,663.43

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	17	0	0	1	1	15
Dollar Amount	\$278,000	0	0	\$17,000	\$8,000	\$253,000
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises	Male			
Contracts						
Number	17	5	12			
Dollar Amount	\$278,000	\$89,000	\$189,000			

Sub-Contracts			
Number	0	0	0
Dollar Amount	\$0	\$0	\$0

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 8 – Minority Owners of Rental Property

Minority Business Enterprises data was provided for the housing rehabilitation program activities during Fiscal Year 2017-2018. Riverside Housing Development Corporation, the program administrator, is not a Minority Business Enterprise or Woman Business Enterprise.

During FY 2017-18 the City of Riverside entered into a HOME Agreement with Riverside Housing Development Corporation to provide up to \$200,000 in HOME program funds under the Housing Rehabilitation Program to provide loans and grants to address health and safety issues and code violations.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	
Businesses Displaced		
Nonprofit Organizations Displaced		
Households Temporarily Relocated, not Displaced		

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Relocation and Real Property Acquisition

Minority Business Enterprises data was provided for the housing rehabilitation program activities during Fiscal Year 2017-2018. Riverside Housing Development Corporation, the program administrator, is not a Minority Business Enterprise or Woman Business Enterprise.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	4	0
Number of Non-Homeless households to be provided affordable housing units	1	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	5	0

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	39
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	34	21
Number of households supported through Acquisition of Existing Units	0	0
Total	44	60

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The expected 4 units to be produced by Habitat for Humanity has lagged behind, largely due to the coordination of State of California Regulations (former Redevelopment Agency Law) and Federal HOME Regulations, which were further complicated by additional state regulations expected to be imposed by CalVet, the primary funding source for construction and mortgage assistance. Once we were able to identify a funding source to replace the CalVet funds, the City Attorney's Office was contacted by an attorney for the adjacent property requesting a 20 ft. dedication between the project and adjacent property to provide the property owner with access to his carport. The City had agreed to sell 20 ft. of the property to the adjacent property owner and now the development is moving forward.

Slow progress of affordable housing is not only the City of Riverside but across the State of California is that there is (1) scarce federal, state and local resources causing increasingly complex subsidy layering to bring a development to fruition, (2) complex coordination of the regulatory requirements and performance timelines of each of the federal, state and local resources layered within a development budget, and (3) limited capacity of the CHDO and PJ to coordinate the competing regulatory environment. Additionally, the Fourth District Court of Appeals in California has found that the layering of other public funds with a state funding source, triggers the payment of State prevailing wage widening the financing gap (California Court of Appeals, Fourth District, Housing Partners I, Inc. v Duncan Case No. E052582, June 15, 2012).

In FY 2017/2018, the City had anticipated completing 34 housing rehabilitation projects. However, with increasing housing prices, the City is finding it more difficult to approve loans and grants on properties that do not exceed 95% of the median purchase price after the home has been rehabilitated.

CDBG funds were primarily used to address public facility deficiencies in lower-income neighborhoods and for services related to homelessness support. Proposals for community improvements were received from residents, community-based organizations and City departments. The highest priority proposals were recommended for inclusion in the Annual Funding Plan. The main obstacle to meeting all the identified community needs is limited funding.

The City has little influence over market constraints, but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of the City's General Plan; zoning and development codes; development and planning fees imposed by the City and growth management policies. The City's Community & Economic Development Department is in the process of identifying general plan and land use barriers to propose amendments that would spur the development of affordable housing.

Discuss how these outcomes will impact future annual action plans.

Given the complications described above and the additional time projects will spend in the pipeline, being vetted, and the larger subsidy each project will require, it is expected that fewer

units will be produced and fewer households assisted. The City is looking at other funding stream opportunities to assist in the production of affordable housing in the City of Riverside similar to State Programs like No Place Like Home that provides funding for the development of permanent supportive housing units.

The most common housing problem in the City is cost burden, where residents paid more than 30 percent of their gross income on housing costs. This problem is most acute for renters and households with incomes under 30 percent of area median income (AMI). Households paying more than 50 percent of their income for housing is also an issue, again particularly for those with incomes under 30 percent of AMI. In FY 2016/2017, the Housing Authority of the City of Riverside approved two affordable housing program applications to produce a combined total of 135 affordable rental units which will consist of approximately 20 units reserved for homeless individuals. These projects will be funded by the Housing Authority of the City of Riverside using former Redevelopment Housing funds.

The City continues to operate the Housing Rehabilitation Program that provides low-interest deferred loans and grants to low-income homeowners and mobile home owners for eligible home repairs related to the health and safety of the homeowner. This program helps to maintain and upgrade the housing stock. The City will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities.

Future annual action plans will continue to focus on funding projects such as the Housing Rehabilitation Program that promote the City’s strategic goal of Housing and Supportive Services – Affordable, Livable, Supportive. The goal is measured by increasing the availability of affordable, supportive, and livable housing opportunities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	37
Low-income	0	14
Moderate-income	0	0
Total	0	51

Table 12 – Number of Households Served

Narrative Information

During FY 2017/2018, \$25,000 in CDBG funds were allocated to the Habitat for Humanity Brush with Kindness Program which provides one-time minor home repair assistance to income eligible owner-occupied households within the City of Riverside. Improvements included minor repairs such as painting, grab bar installation, and the addition of entrance ramp(s) for accessibility. The focus of the Brush with Kindness program is to address healthy and safety, accessibility and code violation issues/concerns. The program staff administers the program from marketing,

application release and review, site inspections, to coordinating volunteers interested in assisting in working on the projects.

The original goal for the 2017/2018 year was for the program to assist at least ten (10) low moderate income households. A total of fourteen (14) households were assisted through the efforts of the organization to leverage other funding sources. The outcome significantly exceeded the original goal, demonstrating the success of the program, and also highlighting the need by the community for this type of program. In developing its future annual action plans, the City will seek continuing to partner with organizations such as Habitat for Humanity for similar programs.

The City received three affordable housing applications for the development of a total of 10 affordable housing units. Two of the projects have been underwritten and the NEPA review is underway. The third project is changing from a homeownership project to a rental project so staff has requested an updated application to reflect the project changes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Riverside County Continuum of Care (CoC) has established a coordinated assessment tool which prioritizes housing those who are considered the most vulnerable such as veterans and the chronically homeless. The CoC implements a targeted street-to-home outreach program/campaign that covers 100% of its area and takes a housing first approach for chronically homeless households and others with a disabling condition. Non-disabled persons are referred to emergency shelter and are linked to a housing intervention as quickly as possible. During the fiscal year, the CoC lead agency was working on moving the Coordinated Entry System into HMIS. In December 2017, the COC adopted Coordinating Entry System Policies and Procedures.

The western region of Riverside County (including the City of Riverside) continues to use the Vulnerability Index-Service Prioritization and Decision Assistance Tool (VI-SPDAT) to determine the chronicity and medical vulnerability of homeless individuals and how to allocate resources in a logical and targeted way. The VI-SPDAT identifies how many homeless persons are in need of affordable housing, rapid re-housing and permanent supportive housing resources and the gaps in these resources.

CES had been tested in the western region of Riverside County and was rolled out countywide to effectively:

- Help people move through the system in an efficient and effective manner
- Reducing new entries into homelessness; and
- Improving data collection and quality and providing accurate information on what kind of assistance is needed.

The CoC has two outreach teams that cover most county areas. The City of Riverside Street Outreach program conducts daily mobile outreach and provides client services focused on the chronically homeless populations living on the streets to connect them with supportive services and achieve housing stability. The Department of Mental Health has a Street Outreach team that perform initial field assessments, in-depth assessments, referrals to all contacts, linkage to various community organizations, assistance with entitlement questions and problems, linkage to mental health providers for assessment and services if appropriate, and emergency shelter and transitional housing by partnering with community agencies as well as facilitating referrals and other linkages to services.

Addressing the emergency shelter and transitional housing needs of homeless persons

To date, there are 162 emergency shelter beds in the City of Riverside. The City of Riverside

provided both Emergency Solutions Grant and Community Development Block Grant (CDBG) funds for essential services and operations to Path of Life, the community shelter operator. Rapid Re-Housing (RRH) is used to cover the costs of housing while providing case management and support services; providing a period of stability to enable homeless individuals and families transition successfully to permanent housing within 24 months of program entry. To achieve its goal of ending homelessness, the CoC encourages communities to transform transitional housing programs to permanent supportive housing or rapid re- housing. The CoC is working with the City, which administers ESG funding, to integrate CoC and ESG funding to increase the number of families with children who are assisted through rapid re-housing.

In 2017/2018, Riverside County received \$1,132,502 through the Emergency Food and Shelter Program to provide rental assistance, mass/emergency shelter, and for motel vouchers to help prevent families from becoming homeless. The City’s Outreach team relies on these resources to help prevent homelessness for those likely to become homeless after being discharged from publicly funded institutions and systems, such as health care facilities, correction programs, mental health facilities, foster care, other youth facilities, families and individuals.

The ESG Program places greater emphasis on helping people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. This is accomplished by providing homeless persons with homelessness prevention, basic shelter and essential supportive services, and rapid rehousing to promote decent and affordable housing, a suitable living environment, and economic opportunities. ESG funds were used for a variety of activities, including: rapid re-housing and homeless prevention activities, emergency shelter, operations and maintenance of facilities, essential supportive services, and street outreach. ESG performance standards follow the requirements found at 24 CFR Part 576 including, measures to evaluate the effectiveness of the program and measures to assess how well the program serves the targeted population. This includes reductions in the number of homeless persons living on the streets and in shelters, the number of persons who do not re-enter the shelter or supportive housing system within one year, and the number of persons exiting with permanent housing.

In addition to ESG Program funding, a small amount of CDBG funding, \$220,500 was used as leveraged to fund the following activities:

Program	CDBG Funds Allocated/Expended	Number of Low Income Persons Served
Arlington Temporary Assistance	\$20,000/\$20,000	3,756
Catholic Charities San Bernardino & Riverside Counties	\$6,500/\$6,500	559
Health to Hope	\$50,000/\$50,000	1,391

Inspire Life Skills Inspiring Hope (Housing and supportive services for foster youth and homeless youth)	\$3,500/\$3,500	9
Operation Safehouse Emergency Shelter	\$7,500/\$7,500	41
Operation Safehouse Transitional Loving Program	\$7,500/\$7,500	17
Emergency Shelter (Path of Life)	\$125,500/\$125,500	475

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Viable employment opportunities are central to the prevention of homelessness. Local agencies, governments and higher education institutions coordinated training and employment services, including services for the general homeless, veterans, youth and disabled. Various one-stop centers offer free training and job placement. Many agencies provided job assistance to the homeless through coordinated case management. The City of Riverside partners with the Riverside County Workforce Development to assist with resume building, interview skills and locating employment. The City was awarded \$10,000 through the Community Development Block Grant to launch the employment program.

In addition, Altura Credit Union, which was a flagship sponsor of the 2018 Walk to End Homelessness, also committed a three year sponsorship to the Riverside at Work (RAW) program. The locally-based financial institution is contributing \$25,000 the first year, \$30,000 the second year, and \$35,000 the third year. In FY 2017, the City received \$30,000 from Altura to operate the Riverside at Work program which is providing seven rental assistance program participants with the opportunity to receive hands on job training with the City of Riverside, the 211 Riverside County Volunteer Center and Fair Housing Council of Riverside County. Program participants will work part-time for 12 months. At the end of the program, participants can be hired on by agencies if job vacancies exist. The Human Resources Department will also work with local businesses to identify job opportunities for RAW Program participants.

Along with funding from Altura and the Community Development Block Grant, Riverside County Workforce Development is providing training programs and targeted employment services. The organization is also collecting local data on workforce trends, in-demand occupations, and high-

growth industries, which is an innovative approach to ensuring sustainability of the program.

The County of Riverside CoC Discharge Policy is mandated by the state and followed by the CoC. The CoC established a Discharge Planning Committee, responsible for implementing policies and protocols as well as coordinating with various organizations to ensure that persons being discharged from a publicly funded institution or system of care are not discharged immediately into homelessness. The goals are to identify discharge needs including housing and supportive services and links the individual with community resources that will include mental health services, substance abuse support, and housing. Representing health care, the Discharge Planning Committee facilitates communication regarding the discharge planning needs of homeless persons from acute care hospitals. Representing mental health, the County of Riverside's Department of Mental Health collaborates with the Department of Public Social Services and the CoC in the coordination and implementation of discharge planning for homeless individuals disabled by a serious mental health and/or substance abuse disorder(s). Foster Care and Extended Foster Care programs help transition dependent youth who are emancipating from foster care to independent living. Representing Corrections - The Department of Public Social Services and the Riverside Sheriff's and Probation Departments support the Continuum of Care's mission of working towards reintegrating persons leaving correctional facilities to community based living and self-sufficiency.

The CoC Discharge Planning Committee began meeting in May 2018 to begin the discussion of updating the Riverside County's CoC Discharge Policy and identify entry points for these institutions to reach out to prior to releasing individuals that will become homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC has taken the following steps to reduce length of time homeless (LOTH): 1. Adopted and implemented a CoC wide Housing First approach; and

2. Adopted and implemented a CoC wide Rapid Re-housing approach. CoC has recently increased the number of public/private partners to help implement these approaches.

The CoC has also:

1. Begun revising the intake processes to ensure homeless households are given the appropriate intervention at the time they are admitted to the program to help reduce their stay;

2. Adjusted case management procedures in order to train CoC and ESG case managers to move away from a housing-ready approach to an evidence-based home-based case management approach;

3. Improved data collection through HMIS by training participants to enter related data correctly and timely; and

4. Generated monthly reports for outcome measurement and meeting with providers to address any concerns by providing technical support.

The CoC will target non-HUD funded projects to reduce their LOTH such as those who receive Emergency Food and Shelter (EFSP), ESG, CDBG, and HOME funding.

The City has sixteen (16) supportive housing units, which eight (8) units reserved for chronically homelessness and eight (8) for disabled homeless individuals. In relation to these units, the City has one full-time case manager who provides supportive services, addresses barriers to clients sustaining their housing and helps them achieve self-sufficiency.

The City has also allocated HOME funds towards the Tenant-Based Rental Assistance Program and Emergency Solutions Grant (ESG) funds towards the Rapid Re-Housing Program to quickly house homeless individuals and families living on the streets. During the reporting period, 39 formerly homeless households were permanently housed. The City also hired a fulltime Housing Locator to assist program participants with locating housing units.

On March 13, 2018, the City Council approved the Housing First Plan (Plan; www.riversideca.gov/h1plan) to develop housing units and provide services for chronically homeless individuals. Implementation of the Plan will include a mix of development efforts – a stand alone residential project along with existing housing stock – in order to produce the much needed housing units. The Plan also includes a variety of strategies and outlines several partnerships, to ensure the City is able to establish and solicit funding mechanisms, create additional partnerships, and have the ability to proactively address the evolving issues surrounding homelessness in the City.

The City also prepared a Memorandum of Understanding with the Riverside County Housing Authority to provide a preference for rental assistance and permanent supportive housing program participants who are ready to graduate from the programs and are not able to work, apply for a Section 8 Tenant Based Voucher. The MOU will be going to the County Board of Supervisors and Riverside City Council in FY 2018-19 for approval.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Riverside (HACR) annually plans modernization and rehabilitation activities through its Capital Fund program. The Capital Fund program is responsible for maintaining and modernizing the Housing Authority's existing public housing buildings and grounds.

During the 2017/2018 fiscal year, the following projects were started and/or completed:

- Replacement and installation of energy efficient HVAC units, air supply ducts, high efficiency on-demand tank-less water heaters, energy efficient windows and doors, and increased attic insulation in 12 units at Beaumont Grove Apartments. In addition, a single vehicle garage was demolished for the installment of a 600 square foot maintenance storage building to service multiple public housing sites.
- Increased attic insulation in 22 units at Broadway Manor Apartments.
- Replacement and installation of energy efficient HVAC units and air supply ducts in 4 units at Highland Park Place Apartments.
- Replacement and installation of energy efficient HVAC units and air supply ducts at 4 single family homes on Sherman in Moreno Valley.
- Kitchen and bathroom remodels. Installed new cabinets, flooring, appliances, bath fixtures, vanities, toilets and sinks at 14 units at the Banning Townhomes.
- Increased attic insulation in 42 units at Quinto Del Sol Apartments, 14 units at Corregidor Manor, 20 units at Aladdin Apartments and 53 units at Thermal I & Thermal II Apartments.

In addition to this modernization and rehabilitation work, the HACR was approved by HUD for the Rental Assistance Demonstration (RAD) project and on October 1, 2016 converted its public housing stock to long-term project based Section 8 contracts. This conversion will allow the HACR to leverage Federal appropriations with other private and public capital to finance much needed rehabilitation and preserve these assets as affordable housing. Residents will gain the choice to move with tenant-based rental assistance within a reasonable time after conversion.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In order to encourage and improve communication between PHA staff and residents, the following was implemented:

- Staff conducted "knock and talks" with residents when performing site visits. Asked the residents if they had any concerns to be addressed.
- Two resident meetings were held, one in the Housing Authority's Riverside office and one in

the Indio office, for outreach purposes and to encourage community involvement.

- Resident Concern Forms were available in respective manager's offices and at the Housing Authority. One is given to residents at their annual inspection and at their initial leasing appointment.
- Customer Service Surveys were available to residents at Housing Authority office appointments. For the 2016 calendar year, 769 surveys were turned in with 5,316 survey questions answered. Overall results were 98% favorable.

HACR operates on the premise that affordable housing is not the end goal for a family but a stepping stone to reach full sufficiency to market rate housing. The ultimate goal is for the agency's families to successfully graduate to homeownership. To actively engage residents in this goal the agency has taken the following actions:

1. Regular engagement of residents via onsite managers and through specialized self-sufficiency coaches funded through HUD's Resident Opportunity and Self-Sufficiency (ROSS) program.
2. Providing outreach and information to all Public Housing residents on community homeownership initiatives and credit counseling agencies.
3. Working collaboratively with our local Habitat for Humanity to provide public housing residents with targeted homeownership opportunities.
4. The County's First Time Home Buyer (FTHB) program and Mortgage Credit Certificate (MCC) program are available to assist in homeownership.

The implementation of grant funded ROSS programs (noted above) at strategic public housing sites to provide one-on-one coaching to families with the goal of increasing the household's income and assisting the household with attaining homeownership within a three-year period.

Actions taken to provide assistance to troubled PHAs

HACR has been recognized by HUD as a "High" performer for the last 15 years through the Section Eight Management Assessment Program (SEMAP).

According to HUD, there are approximately 3,300 public housing agencies (PHAs) in the United States. SEMAP is used to remotely measure performance and administration of the housing choice voucher program. SEMAP was designed to improve program performance and helps HUD to target monitoring and assistance to PHA programs that need the most improvement. SEMAP measures 14 key areas of performance to show whether PHAs help eligible families to afford decent rental units at a reasonable subsidy cost as intended by Federal housing legislation.

The 14 key indicators of PHA performance are:

1. Proper selection of applicants from the housing choice voucher waiting list
2. Sound determination of reasonable rent for each unit leased

3. Establishment of payment standards within the required range of the HUD fair market rent
4. Accurate verification of family income
5. Timely annual reexaminations of family income
6. Correct calculation of the tenant share of the rent and the housing assistance payment
7. Maintenance of a current schedule of allowances for tenant utility costs
8. Ensure units comply with the housing quality standards before families enter into leases and PHAs enter into housing assistance contracts
9. Timely annual housing quality inspections
10. Performing of quality control inspections to ensure housing quality
11. Ensure that landlords and tenants promptly correct housing quality deficiencies
12. Ensure that all available housing choice vouchers are used
13. Expand housing choice outside areas of poverty or minority concentration
14. Enroll families in the family self-sufficiency (FSS) program as required and help FSS families achieve increases in employment income.

HUD will annually assign each PHA a rating on each of the 14 indicators and an overall performance rating of high, standard, or troubled. If a PHA does not perform adequately on any of the 14 indicators or is assigned an overall performance rating of troubled, these cases require corrective action. HUD will conduct on-site reviews of PHAs rated troubled to assess the magnitude and seriousness of the problems. The PHA must implement a thorough corrective action plan that HUD will monitor, to ensure improvement in program management.

In FY 2016-2017, HACR scored 96 points out of 100 to achieve a “High” performer designation. The HACR is currently awaiting for HUD to issue the score for FY 2017-2018 and anticipates receiving a score of at least 100.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the reporting period, the City's Community & Economic Department undertook a significant effort to remove and ameliorate the negative effects of some land use controls, zoning ordinances and policies that negatively affect the return on residential investment. The City's Planning Division undertook efforts to locate underutilized parcels and vacant lots for rezoning efforts under the City Housing Element and to meet the City's Regional Housing Needs allocation for the supply of affordable and market rate housing. The Planning Division held community meetings to get input on the draft Housing Element, which was adopted on October 20, 2017.

Review Authority & Land Use Entitlements:

Development Review Committee, comprised of representatives from internal City Departments and Divisions involved in the development review process (e.g. Planning, Building and Safety, Public Works, Public Utilities, Parks and Recreation, Fire and Police) was formed and empowered to administratively approve certain entitlements such as design review, variances from development standards. The Development Review Committee includes a representative of the Affordable Housing Division to facilitate early discussions with residential developers.

In addition to a greater degree of administrative approvals, the Business Ready Riverside 2.0 streamlined the approval process for other discretionary, non-legislative actions such as Planned Residential Developments, Site Plan Reviews, and Condominium Conversions by permitting the Planning Commission to review these entitlements at a Public Hearing, and become the final review authority. Planning Commission's final decision authority reduces the overall length of the entitlement process for these case types by 30-45 days.

As an example, new multi-family residential developments consisting of less than 10 units are subject to a Design Review application that is administratively reviewed and approved, an entitlement application that is both less costly and requires less processing time. Previous to the Business Ready Riverside 2.0 update, a new multi-family residential development of more than 2 units would have been subject to a Site Plan Review entitlement application, which would be more costly, and require more time as review by the Planning Commission and approval by the City Council was required.

Permitted and Incidental Land Use Tables

As part of this holistic review of the entitlement process, changes occurred to the "Permitted and Incidental Land Use Tables" to better reflect the discretionary or administrative review that best balanced the interest of the development community, reduced the regulatory requirements and the time associated with these processes with the interests of the community to ensure quality of life. Examples of these changes include:

- Development standards for properties within residential zones have also been simplified, making them more “user friendly”.
- An increase in allowable density within Planned Residential Developments (PRD) and greater flexibility of design standards (e.g. interior setbacks, building separations, and specific amenity requirements).

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Riverside will continue to determine where underserved populations are located through results from the Analysis of Impediments to Fair Housing. To reduce the number of obstacles keeping the City of Riverside from meeting the needs of the underserved populations in the community and help improve service delivery, Riverside's Grants and Housing Authority & Homeless Services will assist with facilitating more city-wide collaborations in coordinating the work of social service organizations, eliminating duplication of efforts, spearheading community-wide solutions to local needs and disseminating information, news, and data that will assist all participant organizations that are a part of this collaborative effort.

According to the 2018 homeless Point in time count, the County of Riverside has 366 unsheltered homeless individuals living on the streets and 348 homeless individuals in the City of Riverside that were identified on the Riverside County CoC By Name List.

The County of Riverside is not unlike many counties and cities across the nation struggling to address the issue of homelessness. While the number of homeless in the County has continued a gradual but steady decrease, the perception is that the issue has worsened. This perception is a result of the “visible” one-third of the homeless population that continue to decline services. Homelessness is not a crime, it knows no political affiliation and is not concerned with jurisdictional delineations. To better address this challenge, a regional approach is needed. Working collaboratively with the County of Riverside a plan can be developed that ensures each city is doing its part to actively address homelessness. The County of Riverside is in the process of hiring a Homeless Coordinator for the County that will coordinate homeless efforts among all the city municipalities, nonprofits and social service agencies.

The following County-wide Homelessness Strategy summarizes efforts to address the issue of homelessness from a regional perspective.

County-wide homelessness strategy/key points

1. Standardized Ordinances for panhandling, shopping carts, camping and trespassing

- Makes it easier to enforce these laws consistently (throughout the region)

2. Engage the local homeless population and provide connections to local resources

- Utilize multi-disciplinary teams that include service providers, faith-based/non-profit organizations law enforcement, code enforcement, etc. to address local homelessness issues as locally as possible

3. Provide services that meet the needs of the local homeless population to help balance the provision of services across the County

- Identify the local needs and services offered throughout the County

4. Advertise local resources for the local homeless population

- Identify local available resources and submit information to the 211 Volunteer Center
- Provide local resource guide handouts

5. Participate in a broad community-focused educational marketing campaign to highlight effective ways to help the local homeless population

- Use consistent messaging and themes throughout the County
- Advertise on digital boards and local media

6. Participate in the Riverside County Homeless Point in Time Count

- Having an accurate count enables our community (and region) to be eligible for federal and state funding for homeless services. The count helps us to better understand the demographics and needs of those experiencing homelessness in our community, and helps to ensure a more equitable distribution of resources to meet the needs of the different populations.

7. Utilize the Coordinated Entry System (CES)

- Coordinated entry ensures that all people experiencing a housing crisis have fair and equal access, are quickly identified, assessed for, referred, and connected to housing and assistance based on their strengths and needs
- CES Assessments can be conducted by the following partners in your community: Outreach workers, law enforcement personnel, code enforcement personnel, library and park and recreation center staff, faith based organizations and non-profit organizations
- CES Assessment Trainings will be provided by the County of Riverside University Health Systems Behavioral Health

8. Identify housing opportunities that are affordable in the local community

- Identify housing opportunities
- Identify funding resources
- Incentivize the development of housing opportunities that are affordable (i.e., amend a development standard or a modification of the Zoning Code)
- Partner with developers and property owners/landlords

9. Work towards the development and benefit of a permanent and diverse funding stream for homeless services and affordable housing uses throughout the region

- Work with lobbyist

10. Encourage faith-based and non-profit organizations to be responsible and compassionate when helping homeless individuals and families without harming them

- Assist faith-based and non-profit organizations to navigate homelessness in our community
- Encourage faith-based and non-profit organizations to be part of a broad and coordinated regional effort to leverage resources and maximize impact, rather than engage in singular short-term solutions.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City addresses any lead-based paint hazards pursuant to 24 CFR Part 35 Final Rule, effective *September 15, 2000*. RHDC, the City's Housing Rehabilitation Program administrator, notifies all Housing Rehabilitation Program applicants about the hazards of lead-based paint. If applicants are low income and have a child under the age of 6, they are referred to Riverside County's Lead-Based Paint (LBP) Abatement Program for free lead-based paint abatement. For households that don't qualify for the County's LBP Abatement Program, they can obtain funding under the City's Housing Rehabilitation Program to eliminate LBP. In FY 2017-2018, the City conducted a total of 12 lead inspections of which only 4 tested positive for lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As noted in the ConPlan, poverty is a condition with no simple solutions. Poverty is a persistent situation in which low income results from an inability to enter the mainstream. To the extent possible, the City plans to reduce the number of households with incomes below the Federal poverty level (extremely low- income households earning less than thirty percent (30%) of the AMI) through a combination of direct assistance and indirect benefit from neighborhood improvement activities.

The City's Five-Year Consolidated Plan will focus primarily on supporting programs that raise household incomes and stabilize housing situations by supporting anti-poverty activities through the following:

- Rehabilitate substandard existing single-family or multi-family housing for income qualified owners or to owners who rent to income-qualified tenants;
- Provide increased affordable homeownership opportunities for low income households, including seniors and disabled;
- Rehabilitate or provide new affordable housing units that (1) include handicap accessibility for seniors or the disabled and (2) provide housing opportunities for homeless individuals and households earning less than 30% of AMI;
- Encourage economic development in low- and moderate-income areas;
- Provide comprehensive homeless prevention housing programs;
- Encourage Substance Abuse Recovery and Counseling Programs;

- Provide job training and life skills development; and
- Provide health programs through local health clinics.

The City supported the following programs that help stabilize housing situations by supporting anti-poverty activities through the following:

- Rehabilitate substandard existing single-family (15 units) for income qualified homeowners;
- Provide increased affordable homeownership opportunities for two low income households through the City's CalHome Program;
- Continued to provide comprehensive homeless prevention housing programs through the City's Rapid Re-Housing Program and the County's Emergency Food and Shelter Program;
- Continue to refer households in need of Substance Abuse Recovery and Counseling Programs to the coordinated Substance Abuse Recovery 800 hotline that is administered by the Riverside County Behavioral Health;
- Continue to work closely with Riverside Workforce Development to help extremely low income individuals with building their resume, provide job training through federal and state funded programs;
- Created the Riverside at Work Program (RAW) to provide job training to homeless individual's housed through the City's TBRA Program. During FY 2017-18 the City was able to provide job pre-employment training to 10 formerly homeless individuals of which seven (7) were enrolled in the RAW Program..
- Continued to provide life skills courses to extremely low income populations that include dealing with stress, financial literacy, anger management, and conflict resolution.
- Health to Hope continued to provide physical and mental programs through the Riverside Access Center. They also provide these same types of programs out in the streets through their mobile unit to help provide services to the homeless population.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the 2017/2018 Program Year period, the City's Community & Economic Development Department (CEDD) continued to work on strengthening the coordination activities among the public and private agencies and organizations in the area. These efforts help ensure that the annual goals and objectives delineated within the 2017/2018 Annual Action Plan were cohesively and collaboratively addressed by multiple agencies. The CEDD focused on facilitating and coordinating the linkages between these public-private partnerships and developing new partnership opportunities.

Effective implementation of the 2017/2018 Annual Action Plan involved a variety of city departments, agencies both in the community and in the region. The City strongly believes the coordination and collaboration between agencies is important to ensuring that the needs in the

community are addressed. The key agencies that are involved in the implementation of the Plan, as well as additional resources that may be available are described below.

Public Sector:

- City of Riverside – Community & Economic Development Department (Grants, Housing Authority & Homeless Services, and Code Enforcement Divisions)
- City of Riverside - Pubic Works; Parks and Recreation; Police Department
- Housing Authority of the County of Riverside
 - Riverside County - Department of Public Social Services; Department of Mental Health; Department of Public Health; Department of Environmental Health Office of Industrial Hygiene; Workforce Development; Economic Development Agency; Veterans Services; Probation; Community Action Partnership
 - VA Loma Linda
 - US Vets
 - Non-Profit Agencies: There are several non-profit agencies that serve target income households in the City of Riverside. The City will collaborate with these essential service providers. Some of them include:
 - Feeding America
 - Advance Enterprises (The Arc of Riverside County)
 - Arlington Temporary Services
 - Assistance League
 - Big Brother/Big Sister of the Inland Empire
 - Care Connexus Inc.
 - Casa Blanca Home of Neighborly Services
 - Church of God of Prophecy Riverside Inc.
 - Community Connect 211 Riverside County
 - Fair Housing Council of Riverside County
 - Feeding America Riverside/San Bernardino Counties
 - Inspire Life Skills Training, Inc.
 - Janet Goeske Foundation
 - Lutheran Social Services
 - Olive Crest
 - Operation Safehouse
 - Riverside Housing Development Corporation
 - Path of Life Ministries
 - Health to Hope
 - Private Sector

The private sector was equally an important collaborator in the services and programs associated with the Annual Action Plan. The private sector brings additional resources and expertise that can be used to supplement existing services or fill gaps in the system. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan

programs, and assisted housing, among others. For example during the 2018/2019 year, the City will collaborate with the following private sector organizations:

- Small Business Development Center
- Federal Home Loan Bank (FHLB)
- Local Financial Institutions
- Private Housing Developers
- Local Realtors

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Riverside Community & Economic Development Department includes the Housing & Homeless Services Division; Grants (CDBG) Division; Planning Division; Building and Safety, Code Enforcement, Economic Development, Arts and Cultural Affairs, Neighborhood Engagement, Successor Agency and Real Property Services Divisions. Through the implementation of Business Ready Riverside, and the creation of the Development Review Committee, the Housing & Homeless Services Division has been able to provide input and interact with the developers of all residential developments at an early stage, prior to entitlements. This earlier interaction allows Housing staff to discuss the need for a diversity of housing types and price points, both for-sale and rental, and to educate the development community and partnering City Divisions about housing needs and opportunities.

A representative of the Housing Division has also attended housing industry conferences, where introductions were made and discussions are commencing regarding the development of affordable housing opportunities with qualified private developers and service agencies that have not worked in Riverside before.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In the 2017 program year, the City continued to contract with the Fair Housing Council of Riverside County (Fair Housing Council) for the operation of a comprehensive fair housing program to further equal housing opportunities for all residents and households. The mission of the Fair Housing Council is “to provide comprehensive services which affirmatively address and promote fair housing (anti-discrimination) rights and further other housing opportunities for all persons without regard to race, color, national origin, religion, sex, familial status presence of children, disability, ancestry, sexual preference, age, marital status, or other arbitrary factors.” The City and the Fair Housing Council continue to work in partnership to address on-going concerns with housing discrimination and landlord-tenant issues in Riverside including the impediments identified above particularly as they impact low-income and minority households.

Services provided by the Fair Housing Council include housing discrimination complaint processing, tenant-landlord information and mediation, fair housing educational presentations, and community-wide outreach through the dissemination of literature. During FY 2017/2018 program year, the Fair Housing Council provided assistance with discrimination and landlord-tenant rights/complaints to 4,058 persons with a service and demographic breakdown as follows:

City of Riverside FY 2017-2018 Fair Housing Services

Type of Service	Number of Persons Assisted
Housing Discrimination Complaints	208
Landlord/Tenant Issues Complaints	3,850
Total	4,058
Basis of Discrimination Complaint	
Age	2
Ancestry	0
Arbitrary	3
Color	0
Familial Status	17
Gender	0
Marital Status	8
Mental Disability	28
National Origin	16
Physical Disability	107
Race	13
Religion	3
Sex	8
Sexual Orientation	1
Source of Income	4
Total	208

Along with assisting households with discrimination and landlord/tenant complaints, the Fair Housing Council conducted a wide range of education and outreach activities throughout the year. These services included: a Fair Housing Training Course for property owners and managers; Tenant Rights Workshop for renters; a First-Time Homebuyer Workshop that included information on predatory lending practices; and Foreclosure Prevention Workshops. All of the workshops/trainings conducted by the Fair Housing Council are conducted in English and Spanish. In addition to the workshops/trainings conducted by the Fair Housing Council, its staff provided presentations and participated in numerous community meetings and information fairs throughout the year and provided fair housing literature throughout the City. All literature distributed by the Fair Housing Council is provided in English and Spanish.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of on-going programs is done at least annually or on a needed basis as to the effectiveness for resident participation, the application process, marketing and program result. Financial accountability is reviewed monthly by the fiscal staff, as well as the Housing Authority & Homeless Services and Grants staff for the preparation of drawdowns through the Integrated Disbursement and Information System (IDIS). Sub-recipients are monitored annually or on a project basis and reimbursements are reviewed as payment is requested. The results of monitoring have been very positive in helping to meet certain goals and priorities during the year.

CDBG Program Monitoring:

Key tasks integrated as part of the City's CDBG program to ensure ongoing monitoring of its subrecipients throughout the program year, included:

- Subrecipient/Memorandum of Understanding (MOU) executed defining scope of work, approved budget, performance outcomes;
- Quarterly Progress/Performance Compliance Reports;
- Thorough review of Reimbursement Payment Requests and supporting documents; and
- Desktop audits.

Further, annually a group of subrecipients are selected for on-site visits, in addition to the desktop monitoring conducted during the year. Selection of the subrecipients participating in the on-site visits is based on a combination of factors including, but not limited to: program size, last on-site visit conducted by the City, the organization's experience with the City's CDBG program and federal programs. The visits provide an opportunity to review and evaluate project/program operations, administrative and financial controls.

On-site monitoring visits for Program Year 2017/2018 began in July 2018 and concluded in August 2018. Notification letters were mailed out in mid to late August. CEDD staff met with program staff to review compliance with the executed subrecipient agreement, proper financial management systems were in place, and project files were kept up to date, and provide any technical support requested by the subrecipient.

Following the on-site visits, the subrecipients were provided with detailed follow-up letters discussing the results of the visit, and where appropriate, recommended actions. No findings were identified for any of the subrecipients monitored.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

During the preparation of the 2017/2018 Comprehensive Annual Performance and Evaluation Report (CAPER), the City of Riverside solicited widespread public participation and input. This process included the following:

Residents were given the opportunity to comment on the CAPER for 15 days prior to its submission to HUD. A notice and summary draft report was published in The Press-Enterprise, a local newspaper, with the general circulation on Monday, September 10, 2018. The notice identified the places that the CAPER was available to the general public for review and/or comment which included the following locations:

1. Riverside Public Library located at 3581 Mission Inn Avenue, Riverside, CA
2. Community & Economic Development Department located at 3900 Main Street, 5th Floor, Riverside, CA

No comments were received during the public review/comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes in program objectives occurred during this reporting period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No, the City of Riverside does not have any open Brownfields Economic Development Initiative grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Riverside performed on-site inspections on 225 affordable housing units and audited 220 tenant files to ensure compliance with Property Standards 24 CFR 92.251; Qualification as affordable housing: Rental Housing 24 CFR 92.252; Participating jurisdiction responsibilities; written agreements; and on-site inspection 24 CFR 92.504. The on-site inspections must occur within 12 months after project completion and at least once every 3 years thereafter during the period of affordability.

The HOME-assisted multi-family housing project portfolio consists of 15 completed projects. The total number of restricted units ranged from 2 to 222 HOME-assisted units for all HOME projects; or a total of 972 HOME-assisted restricted units available for cursory and full inspections.

In FY 2017-2018, HOME-assisted housing projects were inspected. Below are the following apartment units and tenant lease files that were inspected to ensure compliance with the aforementioned regulations.

Apartment	Address	No. of Units Inspected	No. of Inspection Findings	No. of Files Audited	No. of File Audit Findings
Breezewood Apartments – HOME/RDA	1365-1376 Main Street	23	30	23	1
Cambridge Gardens	3533 Harrison Street	11	0	11	0
Cypress Springs – HOME/RDA	7800 Cypress Avenue	15	8	15	1
Emerald Pointe Apartments – RDA(Riverside Park)	1804-1891 12 th Street 1812-1892 11 th Street	23	21	23	5
Goldware Senior Apartments – HOME/RDA	6730 Streeter Avenue	23	1	23	0
Indiana Avenue Apartments (AKA Autumn Ridge) – HOME/RDA*	8911 Indiana Avenue	18	2	18	1

Apartment	Address	No. of Units Inspected	No. of Inspection Findings	No. of Files Audited	No. of File Audit Findings
Mt. Rubidoux Manor – HOME/RDA	3993 10 th Street	2	0	2	1
Oaktree Apartments - HOME	1946 7 th Street	8	3	8	0
Riverbrook Apartments- RDA	10560-10590 Burton Street	4	0	4	2
Riverside Silvercrest (AKA Salvation Army) - RDA	3003 Orange Street	11	6	11	0
TELACU El Paseo – HOME/RDA	4030 Harrison Street	11	0	11	1
TELACU Las Fuentes – RDA	1807 11 th Street	11	1	11	1
Victoria Manor – RDA	4660 Victoria Avenue	17	2	17	2
Vintage at Snowberry – HOME/RDA	8426 Colorado Avenue	20	1	20	0
3552 Lou Ella Lane - Linden Square – HOME & NSP*	3552 Lou Ella Lane	3	1	3	0
3553 Lou Ella Lane – HOME & NSP*	3553 Lou Ella Lane	8	0	6	0
1740 Loma Vista – Coco Palms Apartments – NSP *	1740 Loma Vista	9	2	6	0
1824 Ohio Street – NSP*	1824 Ohio	1	0	1	0
1833-1837 7 th Street – NSP & SHP*	1833-1837 7 th Street	1	0	1	0
3065-3067 Fairmount Boulevard – NSP *	3065-3067 Fairmount Boulevard	1	0	1	0
3556 Dwight Avenue – NSP	3556 Dwight Avenue	1	0	1	0
3590 & 1929 Dwight Avenue -- NSP	3590 & 1929 Dwight Avenue	2	0	2	0
3675-3681 Dwight Avenue – NSP*	3675-3681 Dwight Avenue	1	0	1	0
2350 & 2348 University Avenue*	2350 & 2348 University Avenue	2	0	2	0
4320 Emerson	4320 Emerson	1	3	1	0
6835 Capistrano	6835 Capistrano	1	1	1	0
3426 Lime Street	3426 Lime Street	1	1	1	0
Camp Anza	5731, 5741, 5761, 5797 Picker Street	6	2	6	0

Apartment	Address	No. of Units Inspected	No. of Inspection Findings	No. of Files Audited	No. of File Audit Findings
Total Units to be Inspected		225	93	220	14

***More units were inspected than files reviewed. SHP units were also inspected.**

The City also verified household’s incomes and rents by reviewing the tenant income and rent rolls submitted to the City annually. Any findings are identified under the tenant lease file findings.

The City identified 93 inspection findings that were not in compliance with Property Standards 24 CFR 92.251. The City also identified 14 tenant lease file findings that were not in compliance with 24 CFR 92.504 due to insufficient income documentation. The property owners and managers had 30 days to correct any findings and provide proof of the corrections to City staff, which have all been received and all properties are now in compliance.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The HOME units located in the City continue to comply with their Property Management Plan for the community, including a description of the Affirmative Fair Housing Marketing Practices that will be used to fill future vacancies. Practices include sending rental notices to local newspapers and publications serving the area in languages that are spoken in that locale. In addition to newspaper advertisements, notices were mailed to adjacent residents informing them of the rental opportunity, including contact information, and placed at the local library and community centers.

As part of the annual monitoring process, all projects are required to demonstrate that they are administering their property in compliance with all Fair Housing Laws and free from discrimination. Verification of compliance includes copies of management plans and vacancy listings that contain language notifying the public that all operations will be administered without discrimination against any protected class. The City found no projects to be found in violation of the City’s affirmative actions for the HOME-assisted units.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In FY 2017-2018, the City of Riverside received \$82,964.20 in HOME Program Income from numerous loans from prior year HOME assisted rental activities and housing rehabilitation program loans. The City expended \$30,300.77 in program income on 6 Housing Rehabilitation Program activities which assisted persons at or below 80% of AMI.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Please see detailed response in the section listed below:

- **CR-35** - Other Actions 91.220(j)-(k); 91.320(i)-(j), Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)”

“Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j),

The City offers the programs listed below in response to the needs identified above:

- **Down Payment Assistance Program (DPA):** The DPA Program provided CalHome Program funds for down-payment assistance to low- and very low-income households that have not owned homes within a three-year period. The program was available to households with an annual income that is no greater than 80% of the area median income as published by HUD. The DPA Program provided up to \$50,000 as a “silent second” loan with a 0% percent interest rate for 30 years. The property must remain owner occupied during the life of the loan.
- **HOME Program - Affordable Multi-Family Housing:** The HOME loan program requires a set aside of units affordable to targeted income level households in order to provide affordable housing throughout the area. Program offers gap financing in conjunction with Low Income Housing Tax Credits and Mortgage Revenue Bonds.

Legal instruments have been used to protect the affordability of the rental units, and the HOME affordability agreements provide the HUD-required rent and income limitations. Annual monitoring is performed by City staff to ensure compliance during the affordability period for all HOME projects.

The City also adopted a Housing First Strategy Plan that identified sites for the development of 20 to 30 permanent supportive housing units throughout the City and identified policy changes to help facilitate the development to these units.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

The table below for reporting on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	134	191
Tenant-based rental assistance	145	136
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	20	9
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	102	126
Total	401	462

Table 13 – HOPWA Number of Households Served

Narrative

N/A

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name RIVERSIDE
Organizational DUNS Number 040502114
EIN/TIN Number 956000769
Identify the Field Office LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Mrs
First Name Michelle
Middle Name 0

CAPER

Last Name	Davis
Suffix	0
Title	Housing Authority and Homeless Services Manager

ESG Contact Address

Street Address 1	3900 Main Street, 5th Floor
Street Address 2	0
City	Riverside
State	CA
ZIP Code	92522-
Phone Number	9518265743
Extension	0
Fax Number	0
Email Address	MDAVIS@riversideca.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
Program Year End Date	06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Path of Life Ministries
City: Riverside
State: CA
Zip Code: 92501
DUNS Number: 003364176
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: \$162,958 (\$67,635 for the Emergency Shelter and \$95,323 for the Cold Weather Shelter)

Subrecipient or Contractor Name: City of Riverside
City: Riverside
State: CA
Zip Code: 92522
DUNS Number: 04052114
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Government
ESG Subgrant or Contract Award Amount: \$74,788 (Rapid Re-Housing), \$14,476 (Outreach)

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	3
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	3

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,137
Children	37
Don't Know/Refused/Other	0
Missing Information	0
Total	1,174

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	60

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	828
Children	26
Don't Know/Refused/Other	0
Missing Information	0
Total	854

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	533
Female	320
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	854

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	26
18-24	121
25 and over	707
Don't Know/Refused/Other	0
Missing Information	0
Total	854

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	56	0	0	56
Victims of Domestic Violence	24	0	0	24
Elderly	78	0	0	78
HIV/AIDS	10	0	0	10
Chronically Homeless	162	0	4	158
Persons with Disabilities:				
Severely Mentally Ill	349	<u>0</u>	<u>4</u>	<u>345</u>
Chronic Substance Abuse	81	<u>0</u>	<u>1</u>	<u>80</u>
Other Disability	153	<u>0</u>	<u>0</u>	<u>0</u>
Total (unduplicated if possible)	0	<u>0</u>	<u>0</u>	<u>0</u>

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	32,544
Total Number of bed - nights provided	27,752
Capacity Utilization	85%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Riverside Emergency Shelter is available to homeless individuals in the western Riverside County region. The shelter served 46% of homeless individuals from the City of Riverside and 64% came from outside the City limits. The Cold Weather Shelter Program is the only cold weather program operating in the western Riverside County region. The shelter program administrator works closely with clients to help them become self-sufficient within 60 days and works in collaboration with Riverside County Continuum of Care to help homeless individuals exit life from the streets and move directly into housing.

Based on standards and goals of the local CoC and the City’s written performance standards for providing ESG assistance, the City and sub-recipients must ensure that data on all persons served and all activities assisted under ESG are entered into a community-wide HMIS, a mandatory comprehensive and standardized data collection tool used to track and consolidate data from projects serving homeless families and individuals. This performance data allows better coordination with other service providers and provides integration with other programs targeted to homeless people in the area covered by the CoC. Collecting quality data is a pre-requisite for measuring outcomes and performance at the system and project level.

Performance targets are established, by program type, for each program in the County of Riverside CoC. The performance targets currently used by the CoC are those established by HUD’s CoC performance standards. The County of Riverside CoC established a Standards and Evaluation Committee that reviews these standards on a regular basis and requests feedback and guidance from the CoC membership. The CoC membership consists of non-profit organizations, community and faith-based establishments, formerly homeless individuals, private industry, and federal, state, and local governments. The CoC Board of Governance will approve the performance measures report annually on behalf of the CoC membership as required by HUD.

ESG performance standards are followed per 24 CFR Part 576, including, measures to evaluate the effectiveness of the program and measures to assess how well the program serves the targeted population. In consultation with the CoC, the City continues to implement performance standards for measuring project outcomes and the overall effectiveness of providing services to those who are in the most need of assistance, reducing the number of people living on the streets or in emergency shelters, reducing the time people spend homeless, reducing program

participants' housing barriers or housing stability risks, reducing additional episodes of homelessness, reducing first-time homelessness, and facilitating job and income growth for persons who are homeless.

For emergency shelters, performance measurements included the number of clients exiting to permanent housing, increased income overall for adults at exit or by the end of the operating year, and program bed utilization. For outreach services, performance measurements included the number of clients exiting to housing, increased income overall for adults at exit or by the end of the operating year, and linkages to condition-specific services. For rapid re-housing, performance measurements included the number of clients exiting to permanent housing, increased income overall for adults at exit or by the end of the operating year, rapid housing placement, and permanent housing retention. For homelessness prevention, performance measurements included the number of clients diverted from homelessness and the number of clients exiting to permanent housing.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$0	\$0	\$0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	\$55,540.55	\$124,690.25	\$2,775.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$55,540.55	\$124,690.25	\$2,775.00

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	\$44,228	\$43,600	\$41,368
Operations	\$103,202	\$103,202	\$105,434
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$147,430	\$146,802	\$146,802

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	\$0	\$0	\$26,476.00
HMIS	\$15,528.00	\$18,851.58	\$0
Administration	\$0	\$38,300.72	\$20,225.78

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	\$238,427.40	\$150,653.58	\$157,927.31

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	\$147,430.40	\$0	\$0
Other Federal Funds	\$41,197.00	\$0	\$101,927.31
State Government	\$0	\$0	\$0
Local Government	\$49,800.00	\$0	\$56,000
Private Funds	\$0	\$ 35,330.08	\$0
Other	\$0	\$115,323.50	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$0	\$0	\$157,927.31

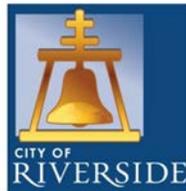
Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	\$476,8543.80	\$301,307.16	\$315,854.62

Table 31 - Total Amount of Funds Expended on ESG Activities

Exhibit E: Summary of Specific Annual Objectives

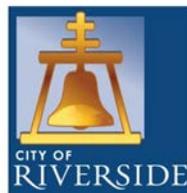


City of Arts & Innovation



Exhibit F:
Summary of Specific Annual Objectives
(CAPER in Pictures)

Program Year 2017/2018

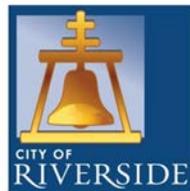


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Exhibit G:
HOME Matching Liability
(HOME)Program

Program Year 2017/2018

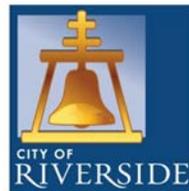


City of Arts & Innovation



Exhibit H:
Annual Performance Report
(HOME) Program

Program Year 2017/2018

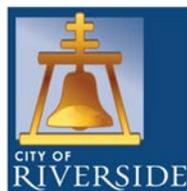


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Exhibit I:
Housing Opportunities for Persons with AIDS
(HOPWA)
CAPER Measuring Performance Outcomes

Program Year 2017/2018

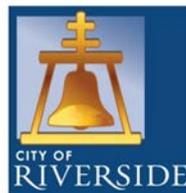


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Exhibit J: Housing First Strategy

Program Year 2017/2018

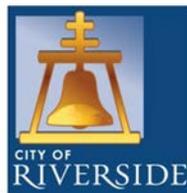


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Exhibit K: Homeless Resource Guide

Program Year 2017/2018

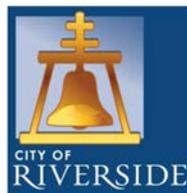


City of Arts & Innovation



Exhibit L:
Walk to End Homelessness Event

Program Year 2017/2018

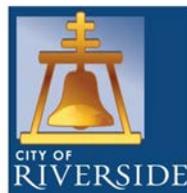


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Exhibit A:
Proof of Publication of 15-Day Public
Review/Notice Period for CAPER Report

Program Year 2017/2018



City of Arts & Innovation



Advertising Order Confirmation

The Press Enterprise

09/05/18 9:56:34AM

Page 1

Ad Order Number
0011170529

Customer
PLANNING DEPARTMENT

Payor Customer
PLANNING DEPARTMENT

PO Number

Sales Representative
Nick Eller

Customer Account
5209132

Payor Account
5209132

Ordered By
Agripina Neubauer

Order Taker
Nick Eller

Customer Address
CITY OF RIVERSIDE
3900 MAIN ST
RIVERSIDE, CA 92501

Payor Address
CITY OF RIVERSIDE
3900 MAIN ST
RIVERSIDE, CA 92501

Customer Fax

Order Source
Select Source

Customer Phone
951-826-5371

Payor Phone
951-826-5371

Customer EMail

Current Queue
Ready

Invoice Text
17-18 CAPER

Tear Sheets
0

Affidavits
0

Blind Box _____

Materials _____

Promo Type _____

Special Pricing _____

Advertising Order Confirmation

The Press Enterprise

09/05/18 9:56:34AM

Page 2

<u>Ad Number</u> 0011170529-01	<u>Ad Size</u> 4 X 52 Li	<u>Color</u>	<u>Production Color</u>	<u>Ad Attributes</u>	<u>Production Method</u> AdBooker	<u>Production Notes</u>
<u>External Ad Number</u>	<u>Pick Up</u>	<u>Ad Type</u> Legal Liner	<u>Released for Publication</u>			

CITY OF RIVERSIDE NOTICE OF PUBLIC COMMENT PERIOD HUD CONSOLIDATED ANNUAL PERFORMANCE EVALUATION AND REVIEW

NOTICE IS HEREBY GIVEN that the City of Riverside will make available for public review and inspection a Draft version of the 2017-2018 Consolidated Annual Performance Evaluation Report (CAPER). The CAPER provides information on activities carried out under the City's 2017-2018 Consolidated Annual Action Plan.

As a designated entitlement jurisdiction, the City of Riverside receives federal housing and community development grant funding from HUD. This funding is designated to assist in the development of viable communities by supporting projects that provide decent housing, sustain suitable living environments, and expand economic opportunities for low-and moderate-income persons. During fiscal year 2017-2018, the City expended over \$3.9 million in federal Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solutions Grant (ESG) funds on activities outlined in the 2017-2018 Consolidated Annual Action Plan.

At the end of each fiscal year, the City is required to submit a Consolidated Annual Performance Evaluation Report (CAPER) to HUD detailing the past year's activities and expenditures under the above-mentioned programs pursuant to HUD Consolidated Plan regulations. The CAPER provides a summary of the City of Riverside's performance and accomplishments in carrying out programs and projects to meet the various goals and strategies outlined in its HUD Consolidated Annual Action Plan.

For a period of fifteen (15) days beginning on September 10, 2018, and ending on September 25, 2018, the public is invited to review the Draft 2017-2018 CAPER. Draft copies of the CAPER are available for public review at the following City of Riverside locations:

- Community & Economic Development Department
3900 Main Street, 5th Floor, Riverside
- Public Library Main Branch
3581 Mission Inn Avenue, Riverside

Any written comments should be provided to the City of Riverside Community & Economic Development Department no later than 5:00 p.m. September 25, 2018. Comments can be delivered in person or by U.S. mail to City of Riverside, Community & Economic Development Department, 3900 Main Street, 5th Floor, Riverside, CA 92522; by facsimile sent to (951) 826-5981; or by e-mail to fedgrants@riversideca.gov. For further information, please contact the City of Riverside Community & Economic Development Department at (951) 826-5649.

Input and comments can also be received by the U.S. Department of Housing and Urban Development, CPD Division, 300 N. Los Angeles Street, Suite #4054, Los Angeles, CA 90012. The telephone number is (213) 894-8000. Comments received by HUD after September 22, 2018 will not be considered.

9/10

<u>Product</u>	<u>Requested Placement</u>	<u>Requested Position</u>	<u>Run Dates</u>	<u># Inserts</u>
PE Riverside:Full Run	Legals CLS	City Notices - 1076~	09/10/18	1

Order Charges:

<u>Net Amount</u>	<u>Tax Amount</u>	<u>Total Amount</u>	<u>Payment Amount</u>	<u>Amount Due</u>
228.80	0.00	228.80	0.00	\$228.80

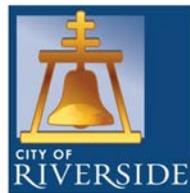
If this confirmation includes an advertising proof, please check your proof carefully for errors, spelling, and/or typos. Errors not marked on the returned proof are not subject to credit or refunds.

Please note: To meet our printer's deadline, we must have your proof returned by the published deadline, and as indicated by your sales rep.

Please note: If you pay by bank card, your card statement will show the merchant as "SoCal Newspaper Group".

Exhibit B:
CDBG PR 26 (Financial Summary Report)

Program Year 2017/2018



City of Arts & Innovation





Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,058,441.94
02 ENTITLEMENT GRANT	3,057,274.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	5,224.79
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	6,552.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,127,492.73

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,494,340.64
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,494,340.64
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	611,455.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	200,000.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,305,795.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,821,697.09

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,494,340.64
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,494,340.64
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	449,973.13
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	449,973.13
32 ENTITLEMENT GRANT	3,057,274.00
33 PRIOR YEAR PROGRAM INCOME	4,757.65
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,062,031.65
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.70%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	611,455.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	611,455.00
42 ENTITLEMENT GRANT	3,057,274.00
43 CURRENT YEAR PROGRAM INCOME	5,224.79
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,062,498.79
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.97%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	40	1873	6187744	Dales Senior Center HVAC	03A	LMC	\$17,089.11
2016	35	2138	6133158	JGF Restroom Renovation	03A	LMC	\$179.92
2016	35	2138	6144335	JGF Restroom Renovation	03A	LMC	\$12.56
					03A	Matrix Code	\$17,281.59
2014	51	1981	6127240	PRCS Brown Room Renovation	03E	LMA	\$124,223.76
2014	51	1981	6133158	PRCS Brown Room Renovation	03E	LMA	\$41,829.94
2016	32	2135	6133158	PRCS Hunter Park Railroad Kiosk	03E	LMA	\$445.75
2016	32	2135	6144335	PRCS Hunter Park Railroad Kiosk	03E	LMA	\$32.82
2016	32	2135	6187744	PRCS Hunter Park Railroad Kiosk	03E	LMA	\$194.48
2016	36	2139	6127240	PRCS Villegas Park Gym Floor	03E	LMA	\$19,632.36
2016	36	2139	6133158	PRCS Villegas Park Gym Floor	03E	LMA	\$165.42
2016	36	2139	6144335	PRCS Villegas Park Gym Floor	03E	LMA	\$23.73
					03E	Matrix Code	\$186,548.26
2011	57	1703	6127240	PRCS-Arlington Park Improvements	03F	LMA	\$68,987.10
2011	57	1703	6133158	PRCS-Arlington Park Improvements	03F	LMA	\$165.42
2011	57	1703	6144335	PRCS-Arlington Park Improvements	03F	LMA	\$40,191.27
2013	44	1877	6133158	Bobby Bonds Reader Board	03F	LMA	\$28,737.23
2013	44	1877	6144335	Bobby Bonds Reader Board	03F	LMA	\$31,049.48
2013	44	1877	6167558	Bobby Bonds Reader Board	03F	LMA	\$754.14
2013	44	1877	6187744	Bobby Bonds Reader Board	03F	LMA	\$3,570.81
2013	47	1880	6187744	Bryant Park Improvements/HVAC	03F	LMA	\$47,324.37
2014	30	1961	6133158	Villegas Park ADA Concrete Walkways	03F	LMA	\$136,371.43
2015	32	2157	6127240	PRCS-Lincoln Park Playground Shade Structure	03F	LMA	\$4,165.91
2015	32	2157	6133158	PRCS-Lincoln Park Playground Shade Structure	03F	LMA	\$174,301.35
2015	32	2157	6144335	PRCS-Lincoln Park Playground Shade Structure	03F	LMA	\$953.62
2015	33	2158	6133158	PRCS-Nichols Park Community Center	03F	LMA	\$248.08
2015	33	2158	6144335	PRCS-Nichols Park Community Center	03F	LMA	\$23.60
2015	33	2158	6187744	PRCS-Nichols Park Community Center	03F	LMA	\$97.70
2015	34	2159	6127240	PRCS-Eldorado Park	03F	LMC	\$5,083.91
2015	34	2159	6133158	PRCS-Eldorado Park	03F	LMC	\$512.90
2015	34	2159	6144335	PRCS-Eldorado Park	03F	LMC	\$545.98
2015	35	2160	6187744	PRCS-Bryant Park	03F	LMA	\$2,000.00
2016	33	2136	6127240	PRCS Martha McLean Anza Narrows	03F	LMA	\$5,000.00
2016	33	2136	6133158	PRCS Martha McLean Anza Narrows	03F	LMA	\$1,069.39
2016	33	2136	6144335	PRCS Martha McLean Anza Narrows	03F	LMA	\$78.91
2016	33	2136	6167558	PRCS Martha McLean Anza Narrows	03F	LMA	\$15,642.92
2016	33	2136	6187744	PRCS Martha McLean Anza Narrows	03F	LMA	\$777.02
2016	37	2140	6127240	PRCS-Myra Linn Park	03F	LMA	\$2,215.12
2016	37	2140	6144335	PRCS-Myra Linn Park	03F	LMA	\$850.72
2016	37	2140	6187744	PRCS-Myra Linn Park	03F	LMA	\$48.39
2016	39	2142	6187744	PRCS Myra Linn Shade Sail	03F	LMA	\$240.87
2016	40	2143	6127240	PRCS Myra Linn Turf Conversion	03F	LMA	\$13,979.00
2016	41	2144	6133158	PRCS Myra Linn Par Course	03F	LMA	\$445.75
2016	41	2144	6144335	PRCS Myra Linn Par Course	03F	LMA	\$32.82
2016	41	2144	6187744	PRCS Myra Linn Par Course	03F	LMA	\$146.35
2016	42	2145	6127240	PRCS La Sierra ADA Pathway	03F	LMC	\$1,742.96
2016	42	2145	6133158	PRCS La Sierra ADA Pathway	03F	LMC	\$1,458.93



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	42	2145	6144335	PRCS La Sierra ADA Pathway	03F	LMC	\$292.90
2016	42	2145	6187744	PRCS La Sierra ADA Pathway	03F	LMC	\$97.70
					03F	Matrix Code	\$589,204.05
2015	70	2191	6127240	PW-Ward 1 Street Improvements (Holding Street/Lime Street)	03K	LMA	\$249,371.39
2015	71	2207	6127240	Public Works- Ward 4 Street Improvements (Evans Street From Madison Street to Grace Street)	03K	LMA	\$104,879.00
2016	43	2146	6127240	PW Ward 1 Street Improvements	03K	LMA	\$27,739.01
2016	43	2146	6144335	PW Ward 1 Street Improvements	03K	LMA	\$123,222.71
2016	43	2146	6167558	PW Ward 1 Street Improvements	03K	LMA	\$39,352.28
2016	44	2147	6127240	PW Ward 2 Streets	03K	LMA	\$907.04
2016	44	2147	6144335	PW Ward 2 Streets	03K	LMA	\$62,794.68
2016	44	2147	6167558	PW Ward 2 Streets	03K	LMA	\$15,107.71
2016	44	2147	6187744	PW Ward 2 Streets	03K	LMA	\$54,102.87
2016	45	2190	6127240	Ward 3 Street Improvements	03K	LMA	\$3,470.85
2016	45	2190	6147637	Ward 3 Street Improvements	03K	LMA	\$179,693.84
2016	45	2190	6187744	Ward 3 Street Improvements	03K	LMA	\$2,859.00
2016	46	2148	6127240	PW Ward 5 Streets	03K	LMA	\$2,032.71
2016	46	2148	6147637	PW Ward 5 Streets	03K	LMA	\$65,981.20
2016	46	2148	6187744	PW Ward 5 Streets	03K	LMA	\$108,624.80
2016	47	2149	6127240	PW Ward 6 Streets	03K	LMA	\$1,322.24
2016	47	2149	6147637	PW Ward 6 Streets	03K	LMA	\$65,051.47
2016	47	2149	6187744	PW Ward 6 Streets	03K	LMA	\$15,219.24
2016	48	2150	6187744	PW ADA	03K	LMC	\$20,049.79
2017	44	2266	6187744	Public Works (PW) - Ward 3 Street Improvements (Palomar Way and Coronado Way)	03K	LMA	\$9,380.69
2017	46	2268	6127240	Public Works (PW) - Ward 6 Street Improvements (Cook Ave; Camp Anza ADA on-street parking; LED Stop	03K	LMA	\$14,150.19
2017	46	2268	6187744	Public Works (PW) - Ward 6 Street Improvements (Cook Ave; Camp Anza ADA on-street parking; LED Stop	03K	LMA	\$3,403.31
2017	47	2269	6187744	Public Works (PW) - Ward 7 Street Improvements (Adair Ave, Leslie Lane, Greenpointe Ave)	03K	LMA	\$8,982.96
					03K	Matrix Code	\$1,177,698.98
2017	43	2265	6127240	Public Works (PW) -ADA Improvements (PY 2017/18)	03L	LMA	\$4,906.57
2017	45	2267	6187744	Public Works (PW) - Ward 6 Sidewalk Improvements (Harrison Street, Sharon Ave/Estrellita St	03L	LMA	\$8,728.06
					03L	Matrix Code	\$13,634.63
2017	5	2225	6127240	Care Connexus - Nursing care for elderly adults	05A	LMC	\$2,652.97
2017	5	2225	6187744	Care Connexus - Nursing care for elderly adults	05A	LMC	\$3,203.57
2017	20	2237	6133158	Janet Goeske Foundation-Comprehensive Senior Programming & Services	05A	LMC	\$4,687.86
2017	20	2237	6187744	Janet Goeske Foundation-Comprehensive Senior Programming & Services	05A	LMC	\$1,817.14
2017	40	2253	6127240	PRCS-Senior Breakfast/Lunch Program	05A	LMC	\$2,365.10
2017	40	2253	6144335	PRCS-Senior Breakfast/Lunch Program	05A	LMC	\$446.26
2017	40	2253	6147637	PRCS-Senior Breakfast/Lunch Program	05A	LMC	\$446.31
2017	40	2253	6167558	PRCS-Senior Breakfast/Lunch Program	05A	LMC	\$886.88
2017	40	2253	6187744	PRCS-Senior Breakfast/Lunch Program	05A	LMC	\$718.94
					05A	Matrix Code	\$17,225.03
2017	1	2208	6133158	The Arc of Riverside County-Advance Enterprises	05B	LMC	\$3,500.00
					05B	Matrix Code	\$3,500.00
2017	18	2235	6167558	Inland Empire Latino Lawyers Association (IELLA)-Expungement Project	05C	LMC	\$3,500.00
					05C	Matrix Code	\$3,500.00
2017	4	2224	6127240	Big Brothers Big Sisters of the Inland Empire	05D	LMC	\$1,260.00
2017	4	2224	6167558	Big Brothers Big Sisters of the Inland Empire	05D	LMC	\$2,614.50
2017	4	2224	6187744	Big Brothers Big Sisters of the Inland Empire	05D	LMC	\$1,125.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	2226	6144335	Casa Blanca Home of Neighborly Service: Youth Educational Services (Y.E.S)	05D	LMC	\$771.75
2017	7	2226	6167558	Casa Blanca Home of Neighborly Service: Youth Educational Services (Y.E.S)	05D	LMC	\$1,204.88
2017	7	2226	6187744	Casa Blanca Home of Neighborly Service: Youth Educational Services (Y.E.S)	05D	LMC	\$3,018.00
2017	15	2232	6187744	Girl Scouts of San Gorgonio Council: Classroom to Career Program	05D	LMC	\$3,500.00
2017	23	2240	6144335	My Learning Studio OUTREACH: Math 1 Review/ preview	05D	LMC	\$752.00
2017	23	2240	6187744	My Learning Studio OUTREACH: Math 1 Review/ preview	05D	LMC	\$3,604.22
2017	24	2242	6127240	Operation Safehouse-Transitional Living Program	05D	LMC	\$7,500.00
2017	25	2243	6127240	Operation Safehouse-Emergency Shelter	05D	LMC	\$7,500.00
2017	30	2248	6127240	Voices for Children-CASA	05D	LMC	\$6,500.00
2017	38	2251	6127240	Parks, Recreation and Community Services (PRCS): Project BRIDGE	05D	LMC	\$2,949.19
2017	38	2251	6144335	Parks, Recreation and Community Services (PRCS): Project BRIDGE	05D	LMC	\$2,108.67
2017	38	2251	6147637	Parks, Recreation and Community Services (PRCS): Project BRIDGE	05D	LMC	\$3,092.46
2017	38	2251	6167558	Parks, Recreation and Community Services (PRCS): Project BRIDGE	05D	LMC	\$3,920.69
2017	38	2251	6187744	Parks, Recreation and Community Services (PRCS): Project BRIDGE	05D	LMC	\$2,928.99
2017	39	2252	6133158	PRCS-Riverside School of the Arts	05D	LMC	\$1,388.00
2017	39	2252	6144335	PRCS-Riverside School of the Arts	05D	LMC	\$1,372.00
2017	39	2252	6147637	PRCS-Riverside School of the Arts	05D	LMC	\$2,740.00
2017	42	2254	6127240	PRCS-Youth Sports League/Recreation Scholarships	05D	LMC	\$2,740.00
2017	42	2254	6144335	PRCS-Youth Sports League/Recreation Scholarships	05D	LMC	\$900.00
2017	42	2254	6147637	PRCS-Youth Sports League/Recreation Scholarships	05D	LMC	\$900.00
2017	42	2254	6167558	PRCS-Youth Sports League/Recreation Scholarships	05D	LMC	\$2,440.00
2017	42	2254	6187744	PRCS-Youth Sports League/Recreation Scholarships	05D	LMC	\$4,039.00
					05D	Matrix Code	\$70,869.85
2017	27	2245	6127240	Riverside Area Rape Crisis Center	05G	LMC	\$6,493.36
2017	27	2245	6144335	Riverside Area Rape Crisis Center	05G	LMC	\$3,651.56
2017	27	2245	6167558	Riverside Area Rape Crisis Center	05G	LMC	\$2,727.79
2017	27	2245	6187744	Riverside Area Rape Crisis Center	05G	LMC	\$2,127.29
					05G	Matrix Code	\$15,000.00
2017	13	2230	6127240	Fair Housing Council of Riverside County-Anti Discrimination Housing Services	05J	LMC	\$43,956.03
2017	13	2230	6144335	Fair Housing Council of Riverside County-Anti Discrimination Housing Services	05J	LMC	\$10,822.40
2017	13	2230	6167558	Fair Housing Council of Riverside County-Anti Discrimination Housing Services	05J	LMC	\$14,640.10
2017	13	2230	6187744	Fair Housing Council of Riverside County-Anti Discrimination Housing Services	05J	LMC	\$10,685.72
					05J	Matrix Code	\$80,104.25
2017	17	2234	6127240	Urban Community Action Projects (dba) Health to Hope	05M	LMC	\$24,416.00
2017	17	2234	6187744	Urban Community Action Projects (dba) Health to Hope	05M	LMC	\$25,584.00
					05M	Matrix Code	\$50,000.00
2017	2	2221	6127240	Arlington Temporary Assistance-Emergency Services	05Z	LMC	\$9,007.50
2017	2	2221	6144335	Arlington Temporary Assistance-Emergency Services	05Z	LMC	\$7,365.00
2017	2	2221	6187744	Arlington Temporary Assistance-Emergency Services	05Z	LMC	\$3,627.50
2017	3	2222	6167558	Assistance League Riverside	05Z	LMC	\$5,000.00
2017	8	2227	6127240	Catholic Charities- Outreach Caseworker Services	05Z	LMC	\$6,500.00
2017	10	2228	6187744	Community Connect-2-1-1 Riverside County	05Z	LMC	\$6,000.00
2017	12	2229	6167558	Dress for Success Riverside	05Z	LMC	\$2,800.00
2017	12	2229	6187744	Dress for Success Riverside	05Z	LMC	\$2,200.00
2017	14	2231	6133158	Family Service Association: Mobile Fresh Grocery Store on Wheels	05Z	LMC	\$8,100.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	19	2236	6144335	Inspire Life Skills Training-Inspiring Hope	05Z	LMC	\$3,500.00
2017	21	2238	6127240	Lutheran Social Services: Genesis House Permanent Supportive Housing	05Z	LMC	\$1,209.30
2017	21	2238	6144335	Lutheran Social Services: Genesis House Permanent Supportive Housing	05Z	LMC	\$1,199.96
2017	21	2238	6147637	Lutheran Social Services: Genesis House Permanent Supportive Housing	05Z	LMC	\$299.99
2017	21	2238	6167558	Lutheran Social Services: Genesis House Permanent Supportive Housing	05Z	LMC	\$599.98
2017	21	2238	6187744	Lutheran Social Services: Genesis House Permanent Supportive Housing	05Z	LMC	\$190.77
2017	22	2239	6127240	Mercy House Living Centers	05Z	LMC	\$1,641.79
2017	22	2239	6167558	Mercy House Living Centers	05Z	LMC	\$528.21
2017	22	2239	6187744	Mercy House Living Centers	05Z	LMC	\$5,682.00
2017	26	2244	6127240	Path of Life Ministries (POLM)-Community Shelter	05Z	LMC	\$71,472.95
2017	26	2244	6147637	Path of Life Ministries (POLM)-Community Shelter	05Z	LMC	\$37,038.25
2017	26	2244	6167558	Path of Life Ministries (POLM)-Community Shelter	05Z	LMC	\$16,988.80
2017	28	2246	6127240	Smart Riverside-Digital Inclusion Program	05Z	LMC	\$11,500.00
2017	29	2247	6187744	Smooth Transition, Inc.-Pre Employment Job Readiness, Financial Literacy and Life Skills	05Z	LMC	\$4,500.00
2017	33	2250	6127240	Parks, Recreation and Community Services (PRCS) :Boxing Program	05Z	LMC	\$1,988.00
2017	33	2250	6144335	Parks, Recreation and Community Services (PRCS) :Boxing Program	05Z	LMC	\$308.00
2017	33	2250	6167558	Parks, Recreation and Community Services (PRCS) :Boxing Program	05Z	LMC	\$274.00
2017	33	2250	6187744	Parks, Recreation and Community Services (PRCS) :Boxing Program	05Z	LMC	\$252.00
					05Z	Matrix Code	\$209,774.00
2017	16	2233	6133158	Habitat for Humanity- A Brush with Kindness	14A	LMH	\$11,701.88
2017	16	2233	6144335	Habitat for Humanity- A Brush with Kindness	14A	LMH	\$1,155.86
2017	16	2233	6147637	Habitat for Humanity- A Brush with Kindness	14A	LMH	\$1,380.36
2017	16	2233	6167558	Habitat for Humanity- A Brush with Kindness	14A	LMH	\$2,046.71
2017	16	2233	6187744	Habitat for Humanity- A Brush with Kindness	14A	LMH	\$8,715.19
					14A	Matrix Code	\$25,000.00
2014	21	1953	6147637	AmPac Tri State CDC	18C	LMJ	\$35,000.00
					18C	Matrix Code	\$35,000.00
Total							\$2,494,340.64

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	2225	6127240	Care Connexus - Nursing care for elderly adults	05A	LMC	\$2,652.97
2017	5	2225	6187744	Care Connexus - Nursing care for elderly adults	05A	LMC	\$3,203.57
2017	20	2237	6133158	Janet Goeske Foundation-Comprehensive Senior Programming & Services	05A	LMC	\$4,687.86
2017	20	2237	6187744	Janet Goeske Foundation-Comprehensive Senior Programming & Services	05A	LMC	\$1,817.14
2017	40	2253	6127240	PRCS-Senior Breakfast/Lunch Program	05A	LMC	\$2,365.10
2017	40	2253	6144335	PRCS-Senior Breakfast/Lunch Program	05A	LMC	\$446.26
2017	40	2253	6147637	PRCS-Senior Breakfast/Lunch Program	05A	LMC	\$446.31
2017	40	2253	6167558	PRCS-Senior Breakfast/Lunch Program	05A	LMC	\$886.88
2017	40	2253	6187744	PRCS-Senior Breakfast/Lunch Program	05A	LMC	\$718.94
					05A	Matrix Code	\$17,225.03
2017	1	2208	6133158	The Arc of Riverside County-Advance Enterprises	05B	LMC	\$3,500.00
					05B	Matrix Code	\$3,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	18	2235	6167558	Inland Empire Latino Lawyers Association (IELLA)- Expungement Project	05C	LMC	\$3,500.00
					05C	Matrix Code	\$3,500.00
2017	4	2224	6127240	Big Brothers Big Sisters of the Inland Empire	05D	LMC	\$1,260.00
2017	4	2224	6167558	Big Brothers Big Sisters of the Inland Empire	05D	LMC	\$2,614.50
2017	4	2224	6187744	Big Brothers Big Sisters of the Inland Empire	05D	LMC	\$1,125.50
2017	7	2226	6144335	Casa Blanca Home of Neighborly Service: Youth Educational Services (Y.E.S)	05D	LMC	\$771.75
2017	7	2226	6167558	Casa Blanca Home of Neighborly Service: Youth Educational Services (Y.E.S)	05D	LMC	\$1,204.88
2017	7	2226	6187744	Casa Blanca Home of Neighborly Service: Youth Educational Services (Y.E.S)	05D	LMC	\$3,018.00
2017	15	2232	6187744	Girl Scouts of San Gorgonio Council: Classroom to Career Program	05D	LMC	\$3,500.00
2017	23	2240	6144335	My Learning Studio OUTREACH: Math 1 Review/ preview	05D	LMC	\$752.00
2017	23	2240	6187744	My Learning Studio OUTREACH: Math 1 Review/ preview	05D	LMC	\$3,604.22
2017	24	2242	6127240	Operation Safehouse-Transitional Living Program	05D	LMC	\$7,500.00
2017	25	2243	6127240	Operation Safehouse-Emergency Shelter	05D	LMC	\$7,500.00
2017	30	2248	6127240	Voices for Children-CASA	05D	LMC	\$6,500.00
2017	38	2251	6127240	Parks, Recreation and Community Services (PRCS): Project BRIDGE	05D	LMC	\$2,949.19
2017	38	2251	6144335	Parks, Recreation and Community Services (PRCS): Project BRIDGE	05D	LMC	\$2,108.67
2017	38	2251	6147637	Parks, Recreation and Community Services (PRCS): Project BRIDGE	05D	LMC	\$3,092.46
2017	38	2251	6167558	Parks, Recreation and Community Services (PRCS): Project BRIDGE	05D	LMC	\$3,920.69
2017	38	2251	6187744	Parks, Recreation and Community Services (PRCS): Project BRIDGE	05D	LMC	\$2,928.99
2017	39	2252	6133158	PRCS-Riverside School of the Arts	05D	LMC	\$1,388.00
2017	39	2252	6144335	PRCS-Riverside School of the Arts	05D	LMC	\$1,372.00
2017	39	2252	6147637	PRCS-Riverside School of the Arts	05D	LMC	\$2,740.00
2017	42	2254	6127240	PRCS-Youth Sports League/Recreation Scholarships	05D	LMC	\$2,740.00
2017	42	2254	6144335	PRCS-Youth Sports League/Recreation Scholarships	05D	LMC	\$900.00
2017	42	2254	6147637	PRCS-Youth Sports League/Recreation Scholarships	05D	LMC	\$900.00
2017	42	2254	6167558	PRCS-Youth Sports League/Recreation Scholarships	05D	LMC	\$2,440.00
2017	42	2254	6187744	PRCS-Youth Sports League/Recreation Scholarships	05D	LMC	\$4,039.00
					05D	Matrix Code	\$70,869.85
2017	27	2245	6127240	Riverside Area Rape Crisis Center	05G	LMC	\$6,493.36
2017	27	2245	6144335	Riverside Area Rape Crisis Center	05G	LMC	\$3,651.56
2017	27	2245	6167558	Riverside Area Rape Crisis Center	05G	LMC	\$2,727.79
2017	27	2245	6187744	Riverside Area Rape Crisis Center	05G	LMC	\$2,127.29
					05G	Matrix Code	\$15,000.00
2017	13	2230	6127240	Fair Housing Council of Riverside County-Anti Discrimination Housing Services	05J	LMC	\$43,956.03
2017	13	2230	6144335	Fair Housing Council of Riverside County-Anti Discrimination Housing Services	05J	LMC	\$10,822.40
2017	13	2230	6167558	Fair Housing Council of Riverside County-Anti Discrimination Housing Services	05J	LMC	\$14,640.10
2017	13	2230	6187744	Fair Housing Council of Riverside County-Anti Discrimination Housing Services	05J	LMC	\$10,685.72
					05J	Matrix Code	\$80,104.25
2017	17	2234	6127240	Urban Community Action Projects (dba) Health to Hope	05M	LMC	\$24,416.00
2017	17	2234	6187744	Urban Community Action Projects (dba) Health to Hope	05M	LMC	\$25,584.00
					05M	Matrix Code	\$50,000.00
2017	2	2221	6127240	Arlington Temporary Assistance-Emergency Services	05Z	LMC	\$9,007.50
2017	2	2221	6144335	Arlington Temporary Assistance-Emergency Services	05Z	LMC	\$7,365.00
2017	2	2221	6187744	Arlington Temporary Assistance-Emergency Services	05Z	LMC	\$3,627.50
2017	3	2222	6167558	Assistance League Riverside	05Z	LMC	\$5,000.00



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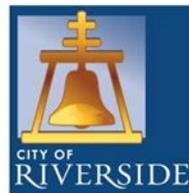
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	8	2227	6127240	Catholic Charities- Outreach Caseworker Services	05Z	LMC	\$6,500.00
2017	10	2228	6187744	Community Connect-2-1-1 Riverside County	05Z	LMC	\$6,000.00
2017	12	2229	6167558	Dress for Success Riverside	05Z	LMC	\$2,800.00
2017	12	2229	6187744	Dress for Success Riverside	05Z	LMC	\$2,200.00
2017	14	2231	6133158	Family Service Association: Mobile Fresh Grocery Store on Wheels	05Z	LMC	\$8,100.00
2017	19	2236	6144335	Inspire Life Skills Training-Inspiring Hope	05Z	LMC	\$3,500.00
2017	21	2238	6127240	Lutheran Social Services: Genesis House Permanent Supportive Housing	05Z	LMC	\$1,209.30
2017	21	2238	6144335	Lutheran Social Services: Genesis House Permanent Supportive Housing	05Z	LMC	\$1,199.96
2017	21	2238	6147637	Lutheran Social Services: Genesis House Permanent Supportive Housing	05Z	LMC	\$299.99
2017	21	2238	6167558	Lutheran Social Services: Genesis House Permanent Supportive Housing	05Z	LMC	\$599.98
2017	21	2238	6187744	Lutheran Social Services: Genesis House Permanent Supportive Housing	05Z	LMC	\$190.77
2017	22	2239	6127240	Mercy House Living Centers	05Z	LMC	\$1,641.79
2017	22	2239	6167558	Mercy House Living Centers	05Z	LMC	\$528.21
2017	22	2239	6187744	Mercy House Living Centers	05Z	LMC	\$5,682.00
2017	26	2244	6127240	Path of Life Ministries (POLM)-Community Shelter	05Z	LMC	\$71,472.95
2017	26	2244	6147637	Path of Life Ministries (POLM)-Community Shelter	05Z	LMC	\$37,038.25
2017	26	2244	6167558	Path of Life Ministries (POLM)-Community Shelter	05Z	LMC	\$16,988.80
2017	28	2246	6127240	Smart Riverside-Digital Inclusion Program	05Z	LMC	\$11,500.00
2017	29	2247	6187744	Smooth Transition, Inc.-Pre Employment Job Readiness, Financial Literacy and Life Skills	05Z	LMC	\$4,500.00
2017	33	2250	6127240	Parks, Recreation and Community Services (PRCS) :Boxing Program	05Z	LMC	\$1,988.00
2017	33	2250	6144335	Parks, Recreation and Community Services (PRCS) :Boxing Program	05Z	LMC	\$308.00
2017	33	2250	6167558	Parks, Recreation and Community Services (PRCS) :Boxing Program	05Z	LMC	\$274.00
2017	33	2250	6187744	Parks, Recreation and Community Services (PRCS) :Boxing Program	05Z	LMC	\$252.00
					05Z	Matrix Code	\$209,774.00
Total							\$449,973.13

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	6119363	CDBG COMMITTED FUNDS ADJUSTMENT	21A		\$6,552.00
1994	2	2	6122355	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$6,552.00)
2017	48	2264	6127240	Planning & Administration (CDBG PY2017/18)	21A		\$370,967.19
2017	48	2264	6147637	Planning & Administration (CDBG PY2017/18)	21A		\$97,752.70
2017	48	2264	6187744	Planning & Administration (CDBG PY2017/18)	21A		\$142,735.11
					21A	Matrix Code	\$611,455.00
Total							\$611,455.00

Exhibit C: CDBG Target Areas

Program Year 2017/2018



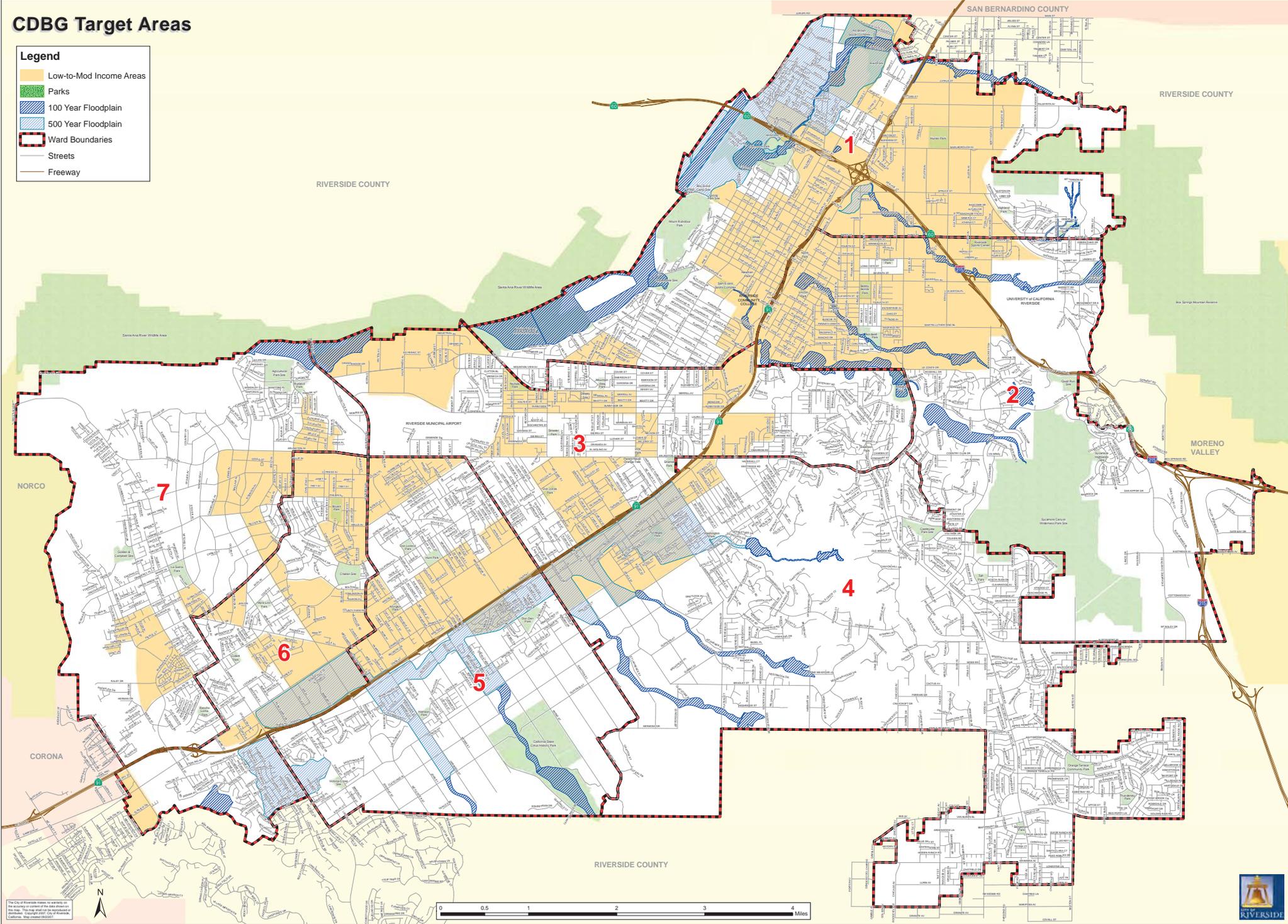
City of Arts & Innovation



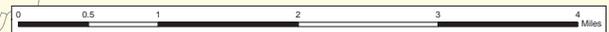
CDBG Target Areas

Legend

- Low-to-Mod Income Areas
- Parks
- 100 Year Floodplain
- 500 Year Floodplain
- Ward Boundaries
- Streets
- Freeway



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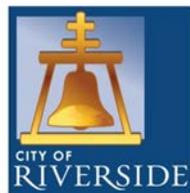
City of Riverside
Low Moderate Income Census Tract & Block Groups (51% or more Low Moderate Income)
(Per 2017 HUD LMISD Data)

Ward	Census Tract & Block Group Number	Low Moderate Income Population	Total Population	Low Moderate Income Percentage
1	Census Tract No. 030103 Block Group 1	750	1,245	60.24%
	Census Tract No. 030104 Block Group 3	2,420	4,110	58.88%
	Census Tract No. 030200 Block Group 2	430	550	78.18%
	Census Tract No. 030300 Block Group 1	605	1,050	57.62%
	Census Tract No. 030300 Block Group 2	335	395	84.81%
	Census Tract No. 030300 Block Group 4	515	680	75.74%
	Census Tract No. 030502 Block Group 1	675	1,045	64.59%
	Census Tract No. 030700 Block Group 2	1,300	1,890	68.78%
	Census Tract No. 030800 Block Group 1	410	700	58.57%
	Census Tract No. 030800 Block Group 2	340	570	59.65%
	Census Tract No. 030800 Block Group 3	875	1,505	58.14%
	Census Tract No. 042209 Block Group 2	745	1,310	56.87%
	Census Tract No. 042210 Block Group 1	900	1,370	65.69%
	Census Tract No. 042210 Block Group 3	735	1,200	61.25%
	Census Tract No. 046500 Block Group 2	455	680	66.91%
	Census Tract No. 046500 Block Group 3	1,790	2,010	89.05%
	Census Tract No. 046500 Block Group 4	900	955	94.24%
2	Census Tract No. 030400 Block Group 1	845	1,080	78.24%
	Census Tract No. 030400 Block Group 3	700	880	79.55%
	Census Tract No. 030400 Block Group 5	1,800	1,870	96.26%
	Census Tract No. 030501 Block Group 1	1,240	1,790	69.27%
	Census Tract No. 030501 Block Group 2	1,215	1,625	74.77%
	Census Tract No. 030501 Block Group 3	495	765	64.71%
	Census Tract No. 030501 Block Group 4	945	1,210	78.10%
	Census Tract No. 030502 Block Group 2	580	935	62.03%
	Census Tract No. 030503 Block Group 1	345	580	59.48%
	Census Tract No. 030503 Block Group 2	820	1,555	52.73%
	Census Tract No. 030503 Block Group 3	1,385	1,675	82.69%
	Census Tract No. 042206 Block Group 3	265	425	62.35%
	Census Tract No. 042209 Block Group 1	1,765	2,340	75.43%
	Census Tract No. 042213 Block Group 3	1,115	1,685	66.17%
	Census Tract No. 042505 Block Group 1	1,510	1,985	76.07%
	Census Tract No. 030800 Block Group 4	1,960	3,315	59.13%
	Census Tract No. 030900 Block Group 1	685	1,295	52.90%
	Census Tract No. 031001 Block Group 2	965	1,600	60.31%
	Census Tract No. 031001 Block Group 3	1,005	1,720	58.43%
	Census Tract No. 031002 Block Group 1	985	1,595	61.76%
	Census Tract No. 031002 Block Group 2	1,045	1,470	71.09%

Ward	Census Tract & Block Group Number	Low Moderate Income Population	Total Population	Low Moderate Income Percentage
3	Census Tract No. 031002 Block Group 3	720	1,260	57.14%
	Census Tract No. 031100 Block Group 1	970	1,715	56.56%
	Census Tract No. 031100 Block Group 4	410	450	91.11%
	Census Tract No. 031100 Block Group 5	645	1,245	51.81%
	Census Tract No. 031200 Block Group 3	855	1,460	58.56%
	Census Tract No. 031401 Block Group 3	1,080	1,680	64.29%
	Census Tract No. 031401 Block Group 4	1,520	2,355	64.54%
	Census Tract No. 031402 Block Group 1	1,435	2,700	53.15%
4	Census Tract No. 031300 Block Group 1	680	1,300	52.31%
	Census Tract No. 031300 Block Group 2	840	1,290	65.12%
	Census Tract No. 031701 Block Group 1	945	1,505	62.79%
	Census Tract No. 031704 Block Group 3	675	1,160	58.19%
5	Census Tract No. 031401 Block Group 5	1,500	2,335	64.24%
	Census Tract No. 031501 Block Group 2	820	1,305	62.84%
	Census Tract No. 031501 Block Group 5	375	570	65.79%
	Census Tract No. 031502 Block Group 5	435	695	62.59%
	Census Tract No. 031601 Block Group 1	1,060	1,865	56.84%
	Census Tract No. 031601 Block Group 3	1,115	1,675	66.57%
	Census Tract No. 031602 Block Group 2	1,030	2,015	51.12%
	Census Tract No. 031602 Block Group 3	835	1,105	75.57%
	Census Tract No. 031602 Block Group 4	1,215	2,195	55.35%
Census Tract No. 031704 Block Group 1	1,625	2,295	70.81%	
6	Census Tract No. 031502 Block Group 1	1,695	2,205	76.87%
	Census Tract No. 040901 Block Group 3	1,145	2,210	51.81%
	Census Tract No. 041101 Block Group 2	1,425	2,675	53.27%
	Census Tract No. 041101 Block Group 3	1,235	1,495	82.61%
	Census Tract No. 041201 Block Group 2	1,125	1,480	76.01%
	Census Tract No. 041202 Block Group 2	1,320	2,295	57.52%
	Census Tract No. 041203 Block Group 2	1,660	2,340	70.94%
	Census Tract No. 041302 Block Group 1	1,465	2,445	59.92%
	Census Tract No. 041407 Block Group 2	1,495	2,175	68.74%
	Census Tract No. 041408 Block Group 2	2,000	2,905	68.85%
7	Census Tract No. 040904 Block Group 2	1,710	2,785	61.40%
	Census Tract No. 041001 Block Group 1	1,990	3,040	65.46%
	Census Tract No. 041002 Block Group 1	1,210	1,810	66.85%
	Census Tract No. 041004 Block Group 1	860	1,565	54.95%
	Census Tract No. 041004 Block Group 2	2,060	2,735	75.32%
	Census Tract No. 041101 Block Group 1	1,180	1,225	96.33%
	Census Tract No. 041202 Block Group 1	730	1,285	56.81%
	Census Tract No. 041301 Block Group 1	1,135	2,135	53.16%
	Census Tract No. 041302 Block Group 2	855	1,430	59.79%

Exhibit D:
IDIS MicroReports/
Performance Reports

Program Year 2017/2018



City of Arts & Innovation





Program Year 2017 Funds

2017 CDBG Allocation	\$3,057,274.00
Program Income Received During Program Year 2017	\$5,224.79
Funds Returned to Local Program Account During Program Year 2017	\$0.00
Total Available¹	\$3,062,498.79

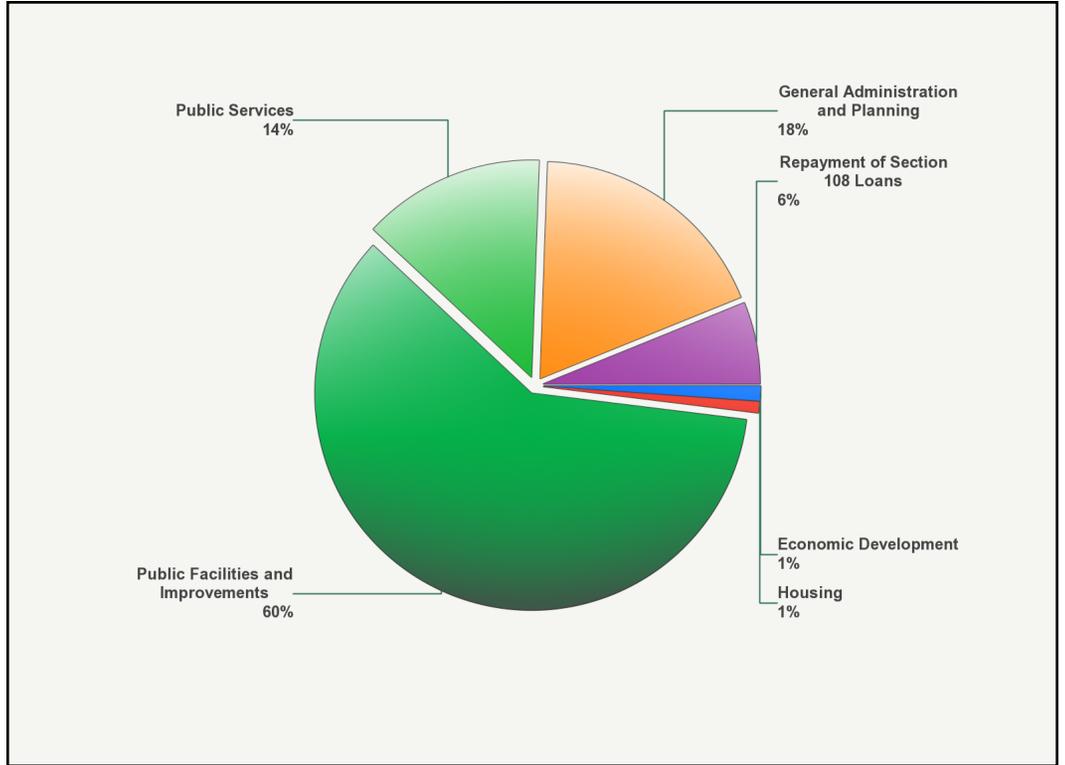
Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$35,000.00	1.06%
Housing	\$25,000.00	0.76%
Public Facilities and Improvements	\$1,984,367.51	60.03%
Public Services	\$449,973.13	13.61%
General Administration and Planning	\$611,455.00	18.50%
Repayment of Section 108 Loans	\$200,000.00	6.05%
Total	\$3,305,795.64	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2017 allocation 1.47

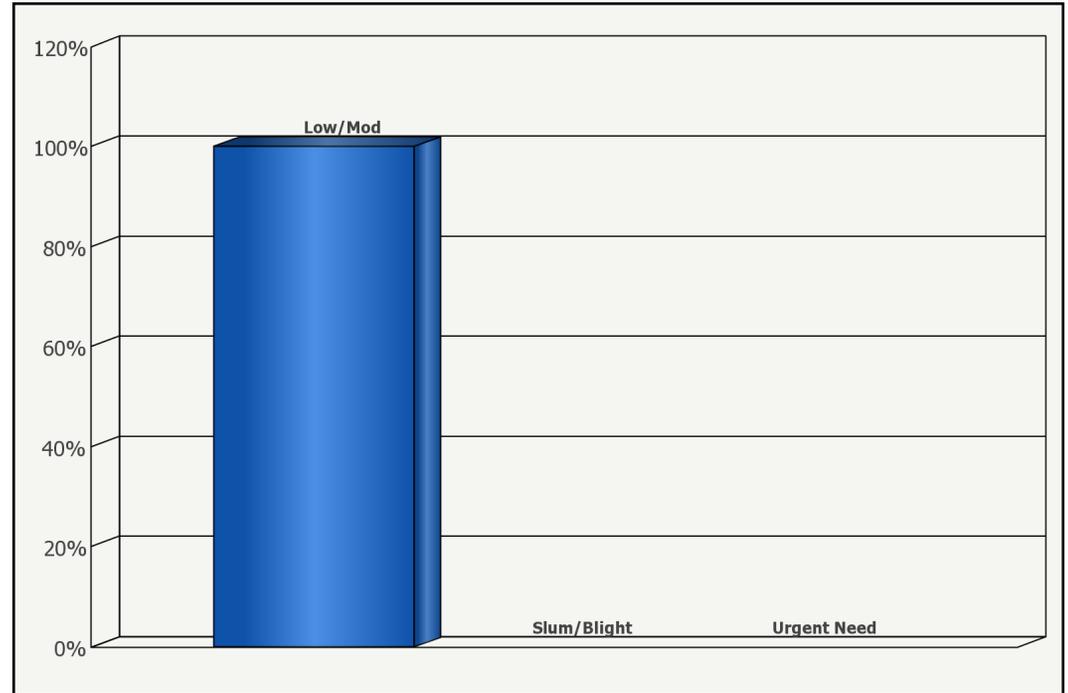
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	77.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



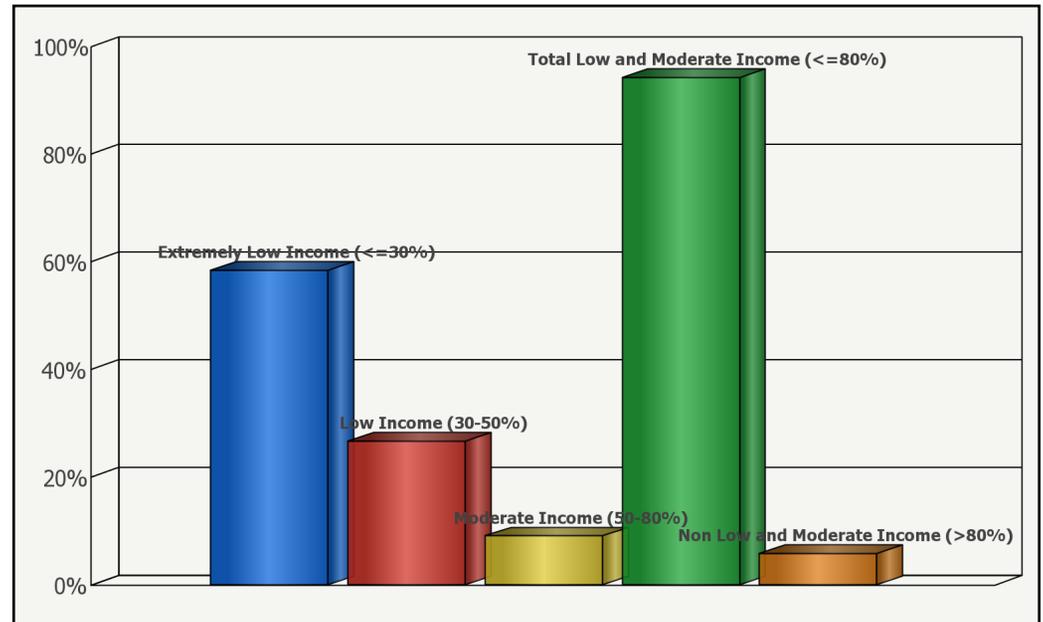


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	62.73%	85.47%
Black/African American	18.71%	0.10%
Asian	1.74%	0.00%
American Indian/Alaskan Native	0.40%	0.01%
Native Hawaiian/Other Pacific Islander	0.15%	0.03%
American Indian/Alaskan Native & White	0.26%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.21%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	15.74%	14.39%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	58.42%
Low Income (30-50%)	26.68%
Moderate Income (50-80%)	9.09%
Total Low and Moderate Income (<=80%)	94.19%
Non Low and Moderate Income (>80%)	5.81%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - RIVERSIDE,CA
Program Year From 07-01-2017 To 06-30-2018

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	21,923
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements
by Activity Group & Matrix Code

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IDIS

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	2	\$35,000.00	0	\$0.00	2	\$35,000.00
		2	\$35,000.00	0	\$0.00	2	\$35,000.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$25,000.00	0	\$0.00	1	\$25,000.00
		1	\$25,000.00	0	\$0.00	1	\$25,000.00
Public Facilities and Improvements	Senior Centers (03A)	2	\$17,281.59	0	\$0.00	2	\$17,281.59
	Youth Centers (03D)	2	\$0.00	0	\$0.00	2	\$0.00
	Neighborhood Facilities (03E)	4	\$186,548.26	0	\$0.00	4	\$186,548.26
	Parks, Recreational Facilities (03F)	19	\$589,204.05	0	\$0.00	19	\$589,204.05
	Street Improvements (03K)	13	\$1,177,698.98	0	\$0.00	13	\$1,177,698.98
	Sidewalks (03L)	3	\$13,634.63	0	\$0.00	3	\$13,634.63
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
		44	\$1,984,367.51	0	\$0.00	44	\$1,984,367.51
Public Services	Senior Services (05A)	3	\$17,225.03	0	\$0.00	3	\$17,225.03
	Services for Persons with Disabilities (05B)	1	\$3,500.00	0	\$0.00	1	\$3,500.00
	Legal Services (05C)	1	\$3,500.00	0	\$0.00	1	\$3,500.00
	Youth Services (05D)	11	\$70,869.85	0	\$0.00	11	\$70,869.85
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$15,000.00	0	\$0.00	1	\$15,000.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$80,104.25	0	\$0.00	1	\$80,104.25
	Health Services (05M)	1	\$50,000.00	0	\$0.00	1	\$50,000.00
	Other Public Services Not Listed in 05A- 05Y, 03T (05Z)	13	\$209,774.00	0	\$0.00	13	\$209,774.00
		32	\$449,973.13	0	\$0.00	32	\$449,973.13
General Administration and Planning	General Program Administration (21A)	2	\$611,455.00	0	\$0.00	2	\$611,455.00
		2	\$611,455.00	0	\$0.00	2	\$611,455.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$200,000.00	0	\$0.00	1	\$200,000.00
		1	\$200,000.00	0	\$0.00	1	\$200,000.00
		82	\$3,305,795.64	0	\$0.00	82	\$3,305,795.64

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Housing Activities
 RIVERSIDE, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2017	7262	2233	Habitat for Humanity- A Brush with Kindness	OPEN	14A	LMH	25,000.00	100.0	25,000.00	17	16	94.1	17	0
		2017	TOTALS: BUDGETED/UNDERWAY				25,000.00	100.0	25,000.00	17	16	94.1	17	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							25,000.00	100.0	25,000.00	17	16	94.1	17	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2016	7565	2133	Habitat for Humanity	COM	14A	LMH	25,000.00	100.0	25,000.00	31	31	100.0	31	0
		2016	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				25,000.00	100.0	25,000.00	31	31	100.0	31	0
							25,000.00	100.0	25,000.00	31	31	100.0	31	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2015	5018	2077	Habitat for Humanity-A Brush with Kindness	COM	14A	LMH	24,948.60	100.0	24,948.60	15	15	100.0	15	0
		2015	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				24,948.60	100.0	24,948.60	15	15	100.0	15	0
							24,948.60	100.0	24,948.60	15	15	100.0	15	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2014	9432	1871	Habitat for Humanity-A Brush with Kindness	COM	14A	LMH	21,240.36	100.0	21,240.36	27	21	77.8	27	0
2014	9432	1954	Habitat for Humanity-A Brush with Kindness	COM	14A	LMH	23,642.16	100.0	23,642.16	15	15	100.0	15	0
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							44,882.52	100.0	44,882.52	42	36	85.7	42	0
							44,882.52	100.0	44,882.52	42	36	85.7	42	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2009	0017	1357	RIVERSIDE FIRST BAPTIST HOMES - MT. RUBIDOUX MANOR	COM	14B	LMH	371,287.00	1.8	6,800.00	21	21	100.0	21	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							371,287.00	1.8	6,800.00	21	21	100.0	21	0
							371,287.00	1.8	6,800.00	21	21	100.0	21	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2008	0002	1219	MT RUBIDOUX MANOR	COM	14B	LMH	27,412.00	100.0	27,412.00	35	35	100.0	0	35
2008	0038	1255	REBUILDING TOGETHER RIVERSIDE	COM	14A	LMH	21,960.01	49.9	10,960.01	5	5	100.0	5	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							49,372.01	77.7	38,372.01	40	40	100.0	5	35
							49,372.01	77.7	38,372.01	40	40	100.0	5	35

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2007	0006	1154	REBUILDING TOGETHER RIVERSIDE	COM	14A	LMH	14,762.82	100.0	14,762.82	3	3	100.0	3	0
		2007	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				14,762.82	100.0	14,762.82	3	3	100.0	3	0
							14,762.82	100.0	14,762.82	3	3	100.0	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2005	0017	943	REBUILDING TOGETHER RIVERSIDE	COM	14A	LMH	11,200.00	100.0	11,200.00	5	5	100.0	5	0
2005	0030	952	RHDC HOUSING PROGRAM - DELIVERY COST	COM	14H	LMC	203,483.60	0.0	203,483.60	0	0	0.0	0	0
2005	0031	961	CITYWIDE HOUSING REHAB PROGRAM	COM	14A	LMH	87,294.43	100.0	87,294.43	7	7	100.0	7	0
		2005	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				301,978.03	100.0	301,978.03	12	12	100.0	12	0
							301,978.03	100.0	301,978.03	12	12	100.0	12	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2004	0031	893	RHDC HOUSING REHAB PROGRAM DELIVERY	COM	14H	LMH	209,952.92	100.0	209,952.92	59	59	100.0	0	59
2004	0032	900	CITYWIDE HOUSING REHAB PROGRAM	COM	14A	LMH	500,000.00	100.0	500,000.00	37	37	100.0	0	37
		2004	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				709,952.92	100.0	709,952.92	96	96	100.0	0	96
							709,952.92	100.0	709,952.92	96	96	100.0	0	96

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2003	0019	785	ADA HOUSING REHABILITATION GRANT PROGRAM	COM	14A	LMH	25,000.00	100.0	25,000.00	5	5	100.0	5	0
2003	0020	790	ARLANZA HOUSING REHAB PROGRAM	COM	14A	LMH	75,000.00	100.0	75,000.00	3	3	100.0	0	3
2003	0023	792	ARLINGTON HOUSING REHAB PROGRAM	COM	14A	LMH	29,000.00	100.0	29,000.00	1	1	100.0	0	1
2003	0025	802	CASA BLANCA HOUSING REHAB PROGRAM	COM	14A	LMH	75,000.00	100.0	75,000.00	3	3	100.0	0	3
2003	0033	810	EASTSIDE HOUSING REHAB PROGRAM	COM	14A	LMH	150,000.00	100.0	150,000.00	6	6	100.0	0	6
2003	0037	822	MAGNOLIA HOUSING REHABILITATION PROGRAM	COM	14A	LMH	100,000.00	100.0	100,000.00	5	5	100.0	0	5
2003	0040	834	SENIOR HOUSING REHAB GRANT PROGRAM	COM	14A	LMH	99,999.99	100.0	99,999.99	21	21	100.0	21	0
2003	0041	826	NORTHSIDE HOUSING REHAB PROGRAM	COM	14A	LMH	75,000.00	100.0	75,000.00	4	4	100.0	0	4
2003	0042	833	RHDC PROGRAM DELIVERY COSTS	COM	14H	LMH	206,515.75	0.0	206,515.75	0	0	0.0	0	0
2003	0069	859	CITYWIDE HOUSING REHAB PROGRAM	COM	14A	LMH	1,161,896.92	100.0	1,161,896.92	75	75	100.0	75	0
2003	0075	845	RHDC LEAD TESTING CONTINGENCY	COM	14I	LMH	12,206.57	100.0	12,206.57	43	43	100.0	43	0
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2,009,619.23	100.0	2,009,619.23	166	166	100.0	144	22
							2,009,619.23	100.0	2,009,619.23	166	166	100.0	144	22

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2002	0015	718	ARLANZA HOUSING REHAB PROGRAM (RHDC)	COM	14A	LMH	100,000.00	100.0	100,000.00	5	5	100.0	0	5
2002	0016	722	ARLINGTON HOUSING REHAB PROGRAM	COM	14A	LMH	75,000.00	100.0	75,000.00	3	3	100.0	0	3
2002	0027	734	EASTSIDE HOUSING REHABILITATION PROGRAM	COM	14A	LMH	100,000.00	100.0	100,000.00	6	6	100.0	0	6
2002	0031	746	RHDC HOUSING PROGRAM DELIVERY COSTS	COM	14H	LMH	209,132.39	100.0	209,132.39	95	95	100.0	0	95
2002	0036	751	MAGNOLIA CENTER HOUSING REHAB PROGRAM	COM	14A	LMH	74,999.51	100.0	74,999.51	3	3	100.0	0	3
2002	0041	755	NORTHSIDE HOUSING REHABILITATION PROGRAM	COM	14A	LMH	70,000.30	100.0	70,000.30	2	2	100.0	0	2
2002	0062	731	CITYWIDE HOUSING REHABILITATION PROGRAM	COM	14A	LMH	1,000,136.63	100.0	1,000,136.63	64	64	100.0	64	0

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2002	0080	759 SENIOR HOUSING REHABILITATION PROGRAM	COM	14A	LMH	99,999.99	100.0	99,999.99	22	22	100.0	22	0
		2002 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED			1,729,268.82	100.0	1,729,268.82	200	200	100.0	86	114
						1,729,268.82	100.0	1,729,268.82	200	200	100.0	86	114

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2001	0015	652	ARLANZA HOUSING PROGRAM	COM	14A	LMH	99,999.50	100.0	99,999.50	9	9	100.0	0	9
2001	0016	654	ARLINGTON HOUSING PROGRAM	COM	14A	LMH	60,000.00	100.0	60,000.00	4	4	100.0	0	4
2001	0027	667	EASTSIDE HOUSING PROGRAM	COM	14A	LMH	126,062.00	100.0	126,062.00	5	5	100.0	0	5
2001	0036	686	MAGNOLIA CENTER HOUSING PROGRAM	COM	14A	LMH	69,049.50	100.0	69,049.50	4	4	100.0	0	4
2001	0042	700	SENIOR HOUSING PROGRAM	COM	14A	LMH	100,000.00	100.0	100,000.00	22	22	100.0	0	22
2001	0048	692	NORTHSIDE HOUSING PROGRAMS	COM	14A	LMH	50,000.00	100.0	50,000.00	2	2	100.0	0	2
2001	0083	659	CASA BLANCA HOUSING PROGRAMS	COM	14A	LMH	11,000.00	100.0	11,000.00	1	1	100.0	0	1
2001	0103	697	RHDC CITY-WIDE HOUSING REHAB PROGRAM	COM	14A	LMH	702,499.45	100.0	702,499.45	35	35	100.0	0	35
2001	0104	698	RHDC PROGRAM DELIVERY COSTS	COM	14H	LMH	209,772.86	100.0	209,772.86	71	71	100.0	0	71
		2001 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0	
			COMPLETED			1,428,383.31	100.0	1,428,383.31	153	153	100.0	0	153	
						1,428,383.31	100.0	1,428,383.31	153	153	100.0	0	153	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2000	0015	570	ARLANZA HOUSING PROGRAMS	COM	14A	LMH	100,514.72	100.0	100,514.72	7	7	100.0	0	7
2000	0016	571	ARLINGTON HOUSING PROGRAM	COM	14A	LMH	61,264.32	100.0	61,264.32	5	5	100.0	0	5
2000	0027	589	EASTSIDE HOUSING PROGRAM	COM	14A	LMH	148,886.32	100.0	148,886.32	11	11	100.0	0	11
2000	0031	602	HOUSING DELIVERY COSTS	COM	14H	LMH	220,627.83	100.0	220,627.83	65	65	100.0	0	65

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2000	0031	639	RHDC LEAD TESTING-CONTINGENCY	COM	14I	LMH	20,000.00	100.0	20,000.00	25	25	100.0	25	0
2000	0036	611	MAGNOLIA CENTER HOUSING PROGRAM	COM	14A	LMH	19,029.82	100.0	19,029.82	3	3	100.0	0	3
2000	0042	623	SENIOR HOUSING PROGRAM	COM	14A	LMH	66,687.32	100.0	66,687.32	13	13	100.0	0	13
2000	0048	616	NORTHSIDE HOUSING PROGRAM	COM	14A	LMH	48,043.82	100.0	48,043.82	3	3	100.0	0	3
2000	0080	586	DOWNTOWN HOUSING PROGRAM	COM	14A	LMH	98,320.82	100.0	98,320.82	8	8	100.0	0	8
2000	0081	582	CITYWIDE HOUSING REHABILITATION PROGRAM	COM	14A	LMH	252,050.95	100.0	252,050.95	20	20	100.0	0	20
2000	0083	580	CASA BLANCA HOUSING PROGRAM	COM	14A	LMH	84,407.52	100.0	84,407.52	7	7	100.0	7	0
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,119,833.44	100.0	1,119,833.44	167	167	100.0	32	135
							1,119,833.44	100.0	1,119,833.44	167	167	100.0	32	135

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1999	0010	551	ACCESSIBILITY HOUSING PROGRAM	COM	14A	LMH	37,999.99	100.0	37,999.99	10	10	100.0	0	10
1999	0015	552	ARLANZA/LA SIERRA HOUSING PROGRAMS	COM	14A	LMH	165,158.89	100.0	165,158.89	7	7	100.0	0	7
1999	0016	548	ARLINGTON HOUSING PROGRAM	COM	14A	LMH	74,859.98	100.0	74,859.98	2	2	100.0	0	2
1999	0022	553	CASA BLANCA HOUSING PROGRAM	COM	14A	LMH	97,231.96	100.0	97,231.96	6	6	100.0	0	6
1999	0027	549	EASTSIDE HOUSING PROGRAM	COM	14A	LMH	224,004.96	100.0	224,004.96	10	10	100.0	0	10
1999	0033	502	RHDC - HOUSING DELIVERY	COM	14H	LMH	198,000.00	100.0	198,000.00	84	84	100.0	0	84
1999	0036	556	MAGNOLIA CENTER HOUSING PROGRAM	COM	14A	LMH	30,750.00	100.0	30,750.00	3	3	100.0	0	3
1999	0048	555	NORTHSIDE HOUSING PROGRAM	COM	14A	LMH	73,574.00	100.0	73,574.00	6	6	100.0	0	6
1999	0078	626	DOWNTOWN HOME IMPROVEMENT PROGRAM	COM	14A	LMH	56,746.00	100.0	56,746.00	5	5	100.0	0	5
1999	0079	627	CITYWIDE HOUSING REHABILITATION PROGRAM	COM	14A	LMH	221,450.24	100.0	221,450.24	21	21	100.0	0	21
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,179,776.02	100.0	1,179,776.02	154	154	100.0	0	154
							1,179,776.02	100.0	1,179,776.02	154	154	100.0	0	154

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1998	0002	370	ACCESSIBILITY HOUSING GRANT PROGRAM	COM	14A	LMH	50,000.00	100.0	50,000.00	15	15	100.0	0	15
1998	0008	376	ARLANZA/LA SIERRA HOUSING PROGRAMS	COM	14A	LMH	100,000.00	100.0	100,000.00	7	7	100.0	0	7
1998	0010	443	ARLINGTON HOUSING PROGRAM	COM	14A	LMH	50,000.00	100.0	50,000.00	7	6	85.7	0	7
1998	0020	465	CASA BLANCA HOUSING PROGRAMS	COM	14A	LMH	100,000.00	100.0	100,000.00	6	6	100.0	0	6
1998	0024	543	CITYWIDE HOUSING REHABILITATION PROGRAM	COM	14A	LMH	314,068.61	100.0	314,068.61	11	11	100.0	0	11
1998	0033	475	3958 DOUGLAS - EASTSIDE HOMEOWNERSHIP	COM	14G	LMH	5,150.00	100.0	5,150.00	1	1	100.0	0	1
1998	0033	485	1909 MINNESOTA - EASTSIDE HOMEOWNERSHIP	COM	14G	LMH	18,000.00	100.0	18,000.00	1	1	100.0	0	1
1998	0033	545	2610 10TH - EASTSIDE HOMEOWNERSHIP PGM.	COM	14G	LMH	17,400.00	100.0	17,400.00	1	1	100.0	0	1
1998	0033	558	4415 DWIGHT - EASTSIDE HOMEOWNERSHIP	COM	14G	LMH	24,500.00	100.0	24,500.00	1	1	100.0	0	1
1998	0034	477	EASTSIDE HOUSING PROGRAM	COM	14A	LMH	100,000.00	100.0	100,000.00	7	7	100.0	0	7
1998	0043	402	HOUSING DELIVERY COSTS	COM	14H	LMA	192,000.00	0.0	192,000.00	0	0	0.0	0	0
1998	0046	405	MAGNOLIA CENTER HOUSING PROGRAM	COM	14A	LMH	133,002.00	100.0	133,002.00	6	6	100.0	0	6
1998	0052	411	NORTHSIDE HOUSING PROGRAM	COM	14A	LMH	25,000.00	100.0	25,000.00	2	2	100.0	0	2
1998	0064	544	SENIOR HOUSING GRANT	COM	14A	LMH	45,200.11	100.0	45,200.11	10	10	100.0	0	10
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,174,320.72	100.0	1,174,320.72	75	74	98.6	0	75
							1,174,320.72	100.0	1,174,320.72	75	74	98.6	0	75

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1997	0002	141	ACCESSIBILITY HOUSING PROGRAM	COM	14A	LMH	47,387.04	100.0	47,387.04	11	11	100.0	0	11
1997	0008	149	ARLINGTON HOUSING PROGRAM	COM	14A	LMH	53,178.09	100.0	53,178.09	5	5	100.0	0	5
1997	0012	153	CASA BLANCA HOUSING REHABILITATION	COM	14A	LMH	58,104.84	100.0	58,104.84	10	10	100.0	0	10
1997	0019	160	EASTSIDE HOUSING REHABILITATION PROGRAM	COM	14A	LMH	177,357.80	100.0	177,357.80	9	9	100.0	0	9

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1997	0026	167	SENIOR HOUSING PROGRAM	COM	14A	LMH	150,000.00	100.0	150,000.00	38	38	100.0	0	38
1997	0080	335	NORTHSIDE HOME IMPROVEMENT	COM	14A	LMH	38,569.93	100.0	38,569.93	4	4	100.0	0	4
1997	0082	340	ARLANZA/LA SEIRRA HOME IMPROVEMENT	COM	14A	LMH	6,313.64	100.0	6,313.64	1	1	100.0	0	1
1997	0085	357	4210 ANGELO	COM	14G	LMH	24,950.00	100.0	24,950.00	1	1	100.0	0	1
1997	0085	358	3371 MONTANA	COM	14G	LMH	88,000.00	100.0	88,000.00	1	1	100.0	0	1
1997	0085	474	3958 DOUGLAS - EASTSIDE HOMEOWNERSHIP	COM	14G	LMH	7,050.00	100.0	7,050.00	1	1	100.0	0	1
1997 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							650,911.34	100.0	650,911.34	81	81	100.0	0	81
							650,911.34	100.0	650,911.34	81	81	100.0	0	81

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1996	0009	239	ARLANZA HOUSING REHABILITATION	COM	14A	LMH	150,000.00	100.0	150,000.00	14	14	100.0	0	14
1996	0015	234	ARLINGTON HOME IMPROVEMENT PROGRAM	COM	14A	LMH	46,624.86	100.0	46,624.86	2	2	100.0	0	2
1996	0020	245	CASA BLANCA HOUSING REHABILITATION	COM	14A	LMH	50,000.00	100.0	50,000.00	2	2	100.0	0	2
1996	0029	248	EASTSIDE HOUSING IMPROVEMENT	COM	14A	LMH	118,461.65	100.0	118,461.65	18	18	100.0	0	18
1996	0036	254	MAGNOLIA CENTER HOME IMPROVEMENT	COM	14A	LMH	52,369.55	100.0	52,369.55	4	4	100.0	0	4
1996	0041	252	NORTHSIDE HOUSING PROGRAM	COM	14A	LMH	18,513.86	100.0	18,513.86	3	3	100.0	0	3
1996	0045	232	HOUSING DELIVERY COSTS	COM	14H	LMH	199,151.73	100.0	199,151.73	95	95	100.0	0	95
1996	0048	231	SENIOR HOUSING GRANT PROGRAM	COM	14A	LMH	43,971.95	100.0	43,971.95	9	9	100.0	0	9
1996	0056	229	CITYWIDE EMERGENCY GRANT PROGRAM	COM	14A	LMH	3,171.00	100.0	3,171.00	1	1	100.0	0	1
1996	0077	337	CITYWIDE REHABILITATION	COM	14A	LMH	299,034.53	100.0	299,034.53	11	11	100.0	0	11
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							981,299.13	100.0	981,299.13	159	159	100.0	0	159
							981,299.13	100.0	981,299.13	159	159	100.0	0	159

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1995	0007	331	DEFERRED LOAN PROGRAM	COM	14A	LMH	38,915.53	100.0	38,915.53	3	3	100.0	0	3
1995	0008	278	CITYWIDE EMERGENCY GRANT PROGRAM	COM	14A	LMH	22,596.00	100.0	22,596.00	26	26	100.0	0	26
1995	0017	285	ARLANZA/LA SIERRA HOME IMPROVEMENT	COM	14A	LMH	165,604.50	100.0	165,604.50	18	18	100.0	0	18
1995	0028	286	CASA BLANCA HOME IMPROVEMENT	COM	14A	LMH	118,348.47	100.0	118,348.47	5	5	100.0	0	5
1995	0046	288	MAGNOLIA CENTER HOME IMPROVEMENT	COM	14A	LMH	44,298.76	100.0	44,298.76	5	5	100.0	0	5
1995	0062	282	CITYWIDE REHABILITATION LOANS	COM	14A	LMH	174,646.70	100.0	174,646.70	34	34	100.0	0	34
1995	0081	292	DOWNTOWN HOME IMPROVEMENT PROGRAM	COM	14A	LMH	123,258.03	100.0	123,258.03	6	6	100.0	0	6
1995	0101	313	NORTHSIDE HOME IMPROVEMENT	COM	14A	LMH	60,000.00	100.0	60,000.00	7	7	100.0	0	7
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							747,667.99	100.0	747,667.99	104	104	100.0	0	104
							747,667.99	100.0	747,667.99	104	104	100.0	0	104

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2017 1	The Arc of Riverside County-Advance Enterprises	Work activity program designed to provide vocational training for adults with moderate or mild intellectual disabilities.	CDBG
2	Arlington Temporary Assistance-Emergency Services	Providing food visits, clothing, utility assistance, etc. to improve the client's quality of life and to help him/her become self-sufficient.	CDBG
3	Assistance League Riverside	Snack bags are delivered to local elementary schools to be distributed to needy children.	CDBG
4	Big Brothers Big Sisters of the Inland Empire	BBBSIE Mentoring Program.	CDBG
5	Care Connexus, Inc.-Nursing care for elderly adults	Nursing care for elderly adults enhanced nursing.	CDBG
6	The Carolyn E. Wylie Center for Children, Youth & Families: Security Fencing	Security fencing around the perimeter of the property, including two manual gates at both entrances.	CDBG
7	Casa Blanca Home of Neighborly Service: Youth Educational Services (Y.E.S) Program	After-school program for elementary children	CDBG
8	Catholic Charities- Outreach Caseworker Services	Outreach caseworker services.	CDBG
9	City of Riverside General Services: Tenant Improvements	Improvements to 2881 Hulen Place to be occupied by the Community Access Center (CAC) staff.	CDBG
10	Community Connect-2-1-1 Riverside County	2-1-1 Riverside County 24 hours a day, seven days a week information and assistance hotline for City of Riverside citizens regarding social services.	CDBG
11	Community Settlement Association (CSA): Interior Repairs & Improvements to CSA Facility	Interior repairs and improvements to address wear and tear on CSA's primary building.	CDBG
12	Dress for Success Riverside	Program designed to help women attain and sustain economic independence through employment	CDBG
13	Fair Housing Council of Riverside County-Anti Discrimination Housing Services	Anti-Discrimination-Provide housing counseling services for Landlord/Tenant and Anti-Discrimination complaints.	CDBG
14	Family Service Association: Mobile Fresh Grocery Store on Wheels	Mobile grocery store delivers fresh, healthy fruits, vegetables and other food staples that are affordable and accessible, targeting the low-income elderly.	CDBG
15	Girl Scouts of San Geronio Council: Classroom to Career Program	Twenty (20) sites, city-wide	CDBG
16	Habitat for Humanity- A Brush with Kindness	Assisting low-to-moderate income homeowners, primarily seniors with exterior repairs, landscaping and painting to preserve housing and neighborhoods.	CDBG
17	Urban Community Action Projects (dba) Health to Hope	Healthcare to the homeless	CDBG
18	Inland Empire Latino Lawyers Association (IELLA)-Expungement Project	IELLA Expungement Project-free legal advice regarding the criminal expungement process.	CDBG
19	Inspire Life Skills Training-Inspiring Hope	Affordable housing and mentoring for former foster youth residing within the City of Riverside.	CDBG
20	Janet Goeske Foundation-Comprehensive Senior Programming & Services	Nutrition fitness program, interpreter services, and senior advisor for the 62+ population.	CDBG
21	Lutheran Social Services: Genesis House Permanent Supportive Housing	Permanent supportive housing for low-income families/individuals.	CDBG

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\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00
\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
\$6,000.00	\$6,000.00	\$5,856.54	\$143.46	\$5,856.54
\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00
\$5,000.00	\$5,000.00	\$4,994.63	\$5.37	\$4,994.63
\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00
\$65,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00
\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
\$83,200.00	\$83,200.00	\$80,104.25	\$3,095.75	\$80,104.25
\$8,100.00	\$8,100.00	\$8,100.00	\$0.00	\$8,100.00
\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00
\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00
\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00
\$6,505.00	\$6,505.00	\$6,505.00	\$0.00	\$6,505.00
\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00

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2017 22	Mercy House Living Centers	Permanent supportive housing for low-income families/individuals.	CDBG
23	My Learning Studio OUTREACH: Math 1 Review/ preview	Free tutoring for Math 1 Students (reviewing or previewing).	CDBG
24	Operation Safehouse-Transitional Living Program	Transitional Living Program for 24 months for homeless youth.	CDBG
25	Operation Safehouse-Emergency Shelter	24-hour emergency shelter for at risk youth.	CDBG
26	Path of Life Ministries (POLM)-Community Shelter	POLM homeless shelter and Rainy Day Shelter.	CDBG
27	Riverside Area Rape Crisis Center	Rape Crisis support and services to survivors of sexual assault.	CDBG
28	Smart Riverside-Digital Inclusion Program	Free technology training and free computers and internet to low income Riverside residents.	CDBG
29	Smooth Transition, Inc.-Pre Employment Job Readiness, Financial Literacy and Life Skills	Pre-Employment Job Readiness, Financial Literacy, and Life Skills- Training to at-risk and low-income populations.	CDBG
30	Voices for Children-CASA	Court Appointed Special Advocate Program (CASA)-Volunteers to speak up for the best interest children in court and in the community.	CDBG
31	YMCA of Riverside County: Youth Basketball Scholarships	Program subsidy and financial assistance funding for youth in the City of Riverside.	CDBG
32	PRCS Bordwell Park Nati Fuentes Centro de Ninos Flooring	Flooring and Carpet improvements rehabilitation to Nati Fuentes Centro de Ninos.	CDBG
33	Parks, Recreation and Community Services (PRCS):Boxing Program	Parks, Recreation, & Community Service (PRCS) instructors for the Boxing Program for youth in the City of Riverside.	CDBG
34	Parks, Recreation and Community Services (PRCS): Fairmount Park Signage/Informational Kiosk Improvem	Design and construction for signage improvements (directional and interpretive signs and kiosks) at Fairmount Park.	CDBG
35	Parks, Recreation and Community Services (PRCS): Hunt Park Outdoor Community Fitness Stations	Picnic Shelter removal of picnic tables and design and construction of outdoor community fitness area-10-15 pieces of equipment, drinking fountain and misc. landscape and paving improvements.	CDBG
36	Parks, Recreation and Community Services (PRCS): La Sierra Park ADA Pathway Improvements Phase II	ADA Pathway Phase II around ball fields, including decomposed granite path w/mow curbs, landscaping, and furniture.	CDBG
37	Parks, Recreation and Community Services (PRCS): Myra Linn Park Sidewalk Improvements	Installation of new sidewalk connecting from Cook Ave. to the playground at Myra Linn Park.	CDBG
38	Parks, Recreation and Community Services (PRCS): Project BRIDGE	Parks, Recreation, & Community Service (PRCS)-Salary for three non-benefited outreach workers.	CDBG
39	PRCS-Riverside School of the Arts	Parks, Recreation, & Community Service (PRCS)-Performing arts education program.	CDBG
40	PRCS-Senior Breakfast/Lunch Program	Parks, Recreation, & Community Service (PRCS)-Senior Brunch/Lunch Program to provide a meal in a social setting for low income seniors.	CDBG
41	Parks, Recreation and Community Services (PRCS): Villegas Park Wading Pool (Design)	Design of Wading pool replacement with ADA splash pad, equipment, to meet Health Department requirements, fencing etc.	CDBG
42	PRCS-Youth Sports League/Recreation Scholarships	Parks, Recreation, & Community Service (PRCS)-Scholarship program for low and moderate income youth participating in sports, cheer, day camp, swimming, etc. at a free or reduced fee.	CDBG
43	Public Works (PW) -ADA Improvements	ADA street improvements.	CDBG

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\$9,000.00	\$9,000.00	\$7,852.00	\$1,148.00	\$7,852.00
\$5,000.00	\$5,000.00	\$4,356.22	\$643.78	\$4,356.22
\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00
\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00
\$125,500.00	\$125,500.00	\$125,500.00	\$0.00	\$125,500.00
\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
\$11,500.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00
\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00
\$1,786.00	\$0.00	\$0.00	\$0.00	\$0.00
\$248,299.00	\$248,299.00	\$0.00	\$248,299.00	\$0.00
\$3,000.00	\$3,000.00	\$2,822.00	\$178.00	\$2,822.00
\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00
\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
\$35,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
\$5,000.00	\$5,000.00	\$4,863.49	\$136.51	\$4,863.49
\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,500.00	\$12,500.00	\$11,019.00	\$1,481.00	\$11,019.00
\$100,000.00	\$100,000.00	\$4,906.57	\$95,093.43	\$4,906.57

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	
2017 44	Public Works (PW) - Ward 3 Street Improvements (Palomar Way and Coronado Way)	Street improvements to Palomar Way. and Coronado Way from Sierra Street to Arlington Avenue.	CDBG
45	Public Works (PW) - Ward 6 Sidewalk Improvements (Harrison Street, Sharon Avenue to Estrellita Stree	Sidewalk improvements to Westerly Side of Harrison Street from 150' South of Sharon Avenue to Estrellita Street.	CDBG
46	Public Works (PW) - Ward 6 Street Improvements (Cook Ave; Camp Anza ADA on-street parking; LED Stop	Street Improvements along Cook Ave; Camp Anza ADA on-street parking; LED Stop Signs at California Ave/Bolton.	CDBG
47	Public Works (PW) - Ward 7 Street Improvements (Adair Ave, Leslie Lane, Greenpointe Ave)	Street Improvements along Adair Avenue from Randolph Street to Jo Way, Leslie Lane from Mia Avenue to Bruce Avenue, and Sidewalk on Greenpoint Avenue from Lake Street to 200' Easterly.	CDBG
48	City of Riverside Administration	2017-2018 CDBG City of Riverside Administration.	CDBG
49	City of Riverside Section 108 Loan	Year 18 of 20 repayment of the Section 108 Loan for the City of Riverside.	CDBG
50	2017-2020 City of Riverside CAH17F007 (COR)	Administration of the HOPWA program for the City of Riverside.	HOPWA
51	2017-2020 Foothill AIDS Project CAH17F007 (FAP)	Housing Opportunities for Persons with AIDS program services provided by Foothill AIDS Project.	HOPWA
52	2017-2020 Riverside County Housing Authority CAH17F007 (RCHA)	Housing opportunities for Persons with AIDS by the Housing Authority of the County of Riverside.	HOPWA
53	ESG Administration, HMIS, Shelter Programs, Rapid Re-Housing and Street Outreach	ESG Administration, HMIS, Shelter Programs, Rapid Re-Housing and Street Outreach	HESG
54	Riverside Housing Development Corporation-Housing Rehabilitation Program	Rehabilitation of owner occupied homes.	HOME
55	HOME Administration	Program Administration	HOME
56	Affordable Housing Program	Development of new affordable housing units or rehabilitation of existing sub-standard units.	HOME
57	City of Riverside Community & Economic Development Department (Economic Development Division): Econo	Development of new affordable housing units or rehabilitation of existing sub-standard units.	CDBG
58	City of Riverside Community & Economic Development Department (Neighborhoods Division): Riverside Sp	Neighborhood projects that will create/enhance low moderate income neighborhoods. The program will provide community development improvements in public spaces, buildings and right of ways or in areas shared by the public	CDBG
59	CDBG CIP Project Contingency	Contingency for a CIP that has not been clearly identified. TBD	CDBG

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$247,808.00	\$247,808.00	\$9,380.69	\$238,427.31	\$9,380.69
\$64,641.00	\$64,641.00	\$8,728.06	\$55,912.94	\$8,728.06
\$268,350.00	\$268,350.00	\$17,553.50	\$250,796.50	\$17,553.50
\$174,077.00	\$174,077.00	\$8,982.96	\$165,094.04	\$8,982.96
\$611,455.00	\$611,455.00	\$611,455.00	\$0.00	\$611,455.00
\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00
\$68,522.00	\$68,522.00	\$0.00	\$68,522.00	\$0.00
\$913,634.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,301,927.00	\$0.00	\$0.00	\$0.00	\$0.00
\$276,268.00	\$276,268.00	\$108,450.53	\$167,817.47	\$108,450.53
\$200,000.00	\$49,720.00	\$49,720.00	\$0.00	\$49,720.00
\$87,586.00	\$87,586.30	\$0.00	\$87,586.30	\$0.00
\$2,151,741.00	\$0.00	\$0.00	\$0.00	\$0.00
\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$39,053.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description	Program
2017 60	Ward 2: Eastside Alleyway Transformation Project	CDBG
	<p>Pursuant to the City's existing Citizen's Participation Plan (CPP) for the addition of projects, a Substantial Amendment (SA #2017-1) was approved by the City Council on December 12, 2017. A 30 day public comment/review period was noticed in the local newspaper. The substantial amendment involves the addition of public facilities/infrastructure project: Ward 2 Eastside Alleyway Transformation Project funded at \$75,152 with prior year(s) unused/unprogrammed funds.</p> <p>The project will involve permanent improvements that will transform the alleyway into a creative community space by providing integrated public art improvements. A public notice was issued announcing the proposed amendment to the HUD Annual Action Plan and a 30-day public comment period was provided in compliance with HUD regulations. The original notice was published in the Press Enterprise on Thursday, November 9, 2017 and included the date this action would be considered by the City Council.</p>	
61	Public Works Ward 5 Street Improvements	CDBG
	<p>Ward 5 Wilbur Street- street rehabilitation improvements along Wilbur Street from Andrew Street to the end of the street. The project is located within income eligible Census Tract 031601 Block Group No. 1.</p>	

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
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PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$75,152.00	\$75,152.00	\$0.00	\$75,152.00	\$0.00

\$110,714.00	\$0.00	\$0.00	\$0.00	\$0.00
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 RIVERSIDE

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 12/30/1998 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,091,571.00	\$0.00	\$0.00
		1988	B88MC060538		\$0.00	\$1,827,000.00
		1989	B89MC060538		\$0.00	\$1,900,000.00
		1990	B90MC060538		\$0.00	\$1,838,000.00
		1991	B91MC060538		\$0.00	\$2,054,000.00
		1992	B92MC060538		\$0.00	\$2,202,000.00
		1993	B93MC060538		\$0.00	\$2,763,000.00
		1994	B94MC060538		\$0.00	\$3,006,000.00
		1995	B95MC060538		\$0.00	\$3,501,571.00
		1999	B99MC060538		\$0.00	\$0.00
		2014	B14MC060538		\$0.00	\$0.00
Total	Total			\$19,091,571.00	\$0.00	\$19,091,571.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0057 - Arlington Park Improvement
IDIS Activity: 1703 - PRCS-Arlington Park Improvements

Status: Open Objective: Create suitable living environments
 Location: 3936 Chestnut St Riverside, CA 92501-3242 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/24/2012

Description:

The project will include the installation of picnic tables, and group BBQ, landscape improvements, resurfacing of the concrete basketball court and improvements to the pool changing rooms and restrooms, demolition of lockers and installation of new fixtures. Also included is the expansion of the existing play structure area, improved lighting system and installation of security cameras.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$209,692.00	\$0.00	\$0.00
		2013	B13MC060538		\$0.00	\$98,984.57

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 During the 2016/2017 Program Year period the following tasks were completed:

PGM Year: 2013

Project: 0044 - PRCS-Bobby Bonds Reader Board

IDIS Activity: 1877 - Bobby Bonds Reader Board

Status: Open

Location: 2060 University Ave Riverside, CA 92507-5259

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 05/15/2014

Description:

Reader Board at the Bobby Bonds Community Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$71,057.00	\$0.00	\$0.00
		2012	B12MC060538		\$0.00	\$559.17
		2014	B14MC060538		\$64,111.66	\$70,497.83
Total	Total			\$71,057.00	\$64,111.66	\$71,057.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 2,333

Census Tract Percent Low / Mod: 75.80

Annual Accomplishments

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13MC060538		\$0.00	\$14,525.00
		2014	B14MC060538		\$35,000.00	\$35,000.00
Total	Total			\$50,000.00	\$35,000.00	\$49,525.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 While the program has experienced some general delays in completion, progress has been made during the 2016/2017 program year to continue

PGM Year: 2014

Project: 0030 - PRCS Villegas Park

IDIS Activity: 1961 - Villegas Park ADA Concrete Walkways

Status: Open

Objective: Create suitable living environments

Location: 6927 Magnolia Ave Riverside, CA 92506-2839

Outcome: Availability/accessibility

Census Tract Percent Low / Mod: 52.31

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	During the 2016/2017 program year significant efforts were made to kick start the PRCS Brown Room Renovation Project. The project was originally	
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PGM Year: 2015

Project: 0063 - Ward 6 Renner Street Improvements

IDIS Activity: 2079 - Ward 6 Renner Street Improvements

Status: Open

Location: 3900 Main St Riverside, CA 92522-0001

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/18/2016

Description:

Street Improvements to Renner

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$95,600.00	\$0.00	\$0.00
		2014	B14MC060538		\$0.00	\$84,711.22
Total	Total			\$95,600.00	\$0.00	\$84,711.22

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 5,525

Census Tract Percent Low / Mod: 52.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	An Interdepartmental Memorandum of Understanding (MOU) was executed on 9/22/2015 for the project. The Environmental Review (NEPA)	
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PGM Year: 2016

Project: 0032 - PRCS-Hunter Park Railroad Interpretive Kiosk

IDIS Activity: 2135 - PRCS Hunter Park Railroad Kiosk

Status: Open

Location: 6927 Magnolia Ave Riverside, CA 92506-2839

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 01/19/2017

Description:

Design and construction of a railroad interpretive kiosksignage (information center).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$68,000.00	\$673.05	\$673.05
Total	Total			\$68,000.00	\$673.05	\$673.05

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,310
 Census Tract Percent Low / Mod: 56.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the 2016/2017 Program Year, the following activities have been completed:	
PGM Year:	2016	
Project:	0033 - PRCS-Martha McLean Anza Narrows	
IDIS Activity:	2136 - PRCS Martha McLean Anza Narrows	

Status: Open Objective: Create suitable living environments
 Location: 6927 Magnolia Ave Riverside, CA 92506-2839 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 01/19/2017

Description:

Martha McLean Anza Narrows design and installation of an 18-hole frisbee golf course.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$53,377.29	\$20,945.53	\$20,945.53
	PI			\$1,622.71	\$1,622.71	\$1,622.71
Total	Total			\$55,000.00	\$22,568.24	\$22,568.24

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 550
 Census Tract Percent Low / Mod: 78.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the 2016/2017 Program Year, the following activities have been completed:	
PGM Year:	2016	

Project: 0035 - PRCS-Janet Goeske Senior Center Center Restroom Renovation

IDIS Activity: 2138 - JGF Restroom Renovation

Status: Open

Objective: Create suitable living environments

Location: 5257 Sierra St Riverside, CA 92504-2280

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 01/19/2017

Description:

Janet Goeske Senior Center restroom renovation for ADA compliance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$50,000.00	\$192.48	\$192.48
Total	Total			\$50,000.00	\$192.48	\$192.48

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 During the 2016/2017 Program Year, the following activities were completed:

PGM Year: 2016

Project: 0036 - PRCS Villegas Park Gym Floor

IDIS Activity: 2139 - PRCS Villegas Park Gym Floor

Status: Open Objective: Create suitable living environments
 Location: 6927 Magnolia Ave Riverside, CA 92506-2839 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 01/19/2017

Description:

Villegas Park Gym and boxing area wood floor refinish.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$25,000.00	\$19,821.51	\$20,271.34
Total	Total			\$25,000.00	\$19,821.51	\$20,271.34

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,805
 Census Tract Percent Low / Mod: 57.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 During the 2016/2017 Program Year, the following activities were completed:

PGM Year: 2016

Project: 0037 - PRCS-Myra Linn Park

IDIS Activity: 2140 - PRCS-Myra Linn Park

Status: Open Objective: Create suitable living environments
 Location: 6927 Magnolia Ave Riverside, CA 92506-2839 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 01/19/2017

Description:

Myra Linn Park ADA access to basketball courts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$35,000.00	\$3,114.23	\$3,114.23
Total	Total			\$35,000.00	\$3,114.23	\$3,114.23

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,875
 Census Tract Percent Low / Mod: 59.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the 2016/2017 Program Year, the following activities were completed:	
PGM Year:	2016	
Project:	0038 - PRCS-Myra Linn Park Playground Swing	
IDIS Activity:	2141 - PRCS Myra Linn Playground Swing	
Status:	Open	Objective: Create suitable living environments
Location:	6927 Magnolia Ave Riverside, CA 92506-2839	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 01/19/2017

Description:

Myra Linn installation of a companionexpression swing at the 5-12 playground.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$5,000.00	\$0.00	\$1,557.72
Total	Total			\$5,000.00	\$0.00	\$1,557.72

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,875
 Census Tract Percent Low / Mod: 59.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the 2016/2017 Program Year, the following activities were completed:	
PGM Year:	2016	
Project:	0039 - PRCS-Myra Linn Shade Sail	

IDIS Activity: 2142 - PRCS Myra Linn Shade Sail

Status: Open

Location: 6927 Magnolia Ave Riverside, CA 92506-2839

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 01/19/2017

Description:

Myra Linn Shade Sail for the playground structure at the 5-12 playground.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$90,000.00	\$240.87	\$240.87
Total	Total			\$90,000.00	\$240.87	\$240.87

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,875

Census Tract Percent Low / Mod: 59.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the 2016/2017 Program Year, the following activities were completed:	

PGM Year: 2016

Project: 0040 - PRCS-Myra Linn Turf Conversion

IDIS Activity: 2143 - PRCS Myra Linn Turf Conversion

Status: Open

Location: 6927 Magnolia Ave Riverside, CA 92506-2839

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 01/19/2017

Description:

Myra Linn Turf Conversion at west side along Mobley Avenue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$14,000.00	\$13,979.00	\$13,979.00
Total	Total			\$14,000.00	\$13,979.00	\$13,979.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,875
 Census Tract Percent Low / Mod: 59.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 During the 2016/2017 Program Year, the following activities were completed:

PGM Year: 2016

Project: 0041 - PRCS Myra Linn Park Par Course/Fitness Stations

IDIS Activity: 2144 - PRCS Myra Linn Par Course

Status: Open

Location: 6927 Magnolia Ave Riverside, CA 92506-2839

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 01/19/2017

Description:

Myra Linn Par course installation.
 Four stations throughout new sidewalk.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$90,000.00	\$624.92	\$624.92
Total	Total			\$90,000.00	\$624.92	\$624.92

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,875

Census Tract Percent Low / Mod: 59.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 During the 2016/2017 Program Year, the following activities were completed:

PGM Year: 2016

Project: 0042 - PRCS-LA Sierra Park ADA Pathway Phase 1

IDIS Activity: 2145 - PRCS La Sierra ADA Pathway

Status: Open

Location: 6927 Magnolia Ave Riverside, CA 92506-2839

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 01/19/2017

Description:

La Sierra ADA Pathway Phase 1 from senior center to parking to ball field and parking lot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$204,077.00	\$3,592.49	\$3,704.31
Total	Total			\$204,077.00	\$3,592.49	\$3,704.31

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the 2016/2017 Program Year, the following activities were completed:	
PGM Year:	2016	
Project:	0043 - PW-Ward 1 Street Improvements	
IDIS Activity:	2146 - PW Ward 1 Street Improvements	

Status: Open
 Location: 3900 Main St Riverside, CA 92522-0001

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/19/2017

Description:

Ward 1 Street improvements to Poplar Street from Orange Street to Mulberry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$196,073.00	\$190,314.00	\$196,073.00
Total	Total			\$196,073.00	\$190,314.00	\$196,073.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 2,290
 Census Tract Percent Low / Mod: 62.23

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the 2016/2017 Program Year, the following activities were completed:	
PGM Year:	2016	
Project:	0044 - PW-Ward 2 Street Improvements	
IDIS Activity:	2147 - PW Ward 2 Streets	

Status: Open
 Location: 3900 Main St Riverside, CA 92522-0001

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/19/2017

Description:

Ward 2 street improvements to Twelfth Street from Douglass Avenue to Mesa Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$159,799.00	\$132,912.30	\$138,618.08
Total	Total			\$159,799.00	\$132,912.30	\$138,618.08

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 4,815
 Census Tract Percent Low / Mod: 73.21

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 During the 2016/2017 Program Year, the following activities were completed:

PGM Year: 2016
Project: 0046 - PW-Ward 5 Street Improvements
IDIS Activity: 2148 - PW Ward 5 Streets

Status: Open Objective: Create suitable living environments
 Location: 3900 Main St Riverside, CA 92522-0001 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 01/19/2017

Description:

Ward 5 Street improvements to Los Arboles Place, Lilia Street, Stella Street, Gay Way, and Gloreen Court.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$184,641.00	\$176,638.71	\$184,641.00
Total	Total			\$184,641.00	\$176,638.71	\$184,641.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 4,690
 Census Tract Percent Low / Mod: 64.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 During the 2016/2017 Program Year, the following activities were completed:

PGM Year: 2016
Project: 0047 - PW-Ward 6 Street Improvements
IDIS Activity: 2149 - PW Ward 6 Streets

Status: Open Objective: Create suitable living environments
 Location: 3900 Main St Riverside, CA 92522-0001 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 01/19/2017

Description:

Ward 6 street improvements to Cook Avenue from Jones to Mobley Avenue.

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 During the 2016/2017 Program Year, the following activities were completed:

PGM Year: 2015

Project: 0032 - PRCS-Lincoln Park Playground Shade Structure

IDIS Activity: 2157 - PRCS-Lincoln Park Playground Shade Structure

Status: Open

Objective: Create suitable living environments

Location: 4261 Park Ave Riverside, CA 92507-4932

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 07/05/2016

Description:

Lincoln Park purchase and installation new playground shade structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060538	\$195,000.00	\$179,420.88	\$185,536.84
Total	Total			\$195,000.00	\$179,420.88	\$185,536.84

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,590

Census Tract Percent Low / Mod: 79.53

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 During the Program Year 2016/2017 the following tasks were completed for this project:

PGM Year: 2015
Project: 0033 - PRCS- Nichols Park Community Center
IDIS Activity: 2158 - PRCS-Nichols Park Community Center

Status: Open
 Location: 5505 Dewey Ave Riverside, CA 92504-1665

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/05/2016

Description:
 Design and Construction of Community Center Renovation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060538	\$120,000.00	\$369.38	\$369.38
Total	Total			\$120,000.00	\$369.38	\$369.38

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,045
 Census Tract Percent Low / Mod: 61.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Parks, Recreation, and Community Services staff (PRCS) staff began renovations research and evaluation for the project in March 2016. One (1)	

PGM Year: 2015
Project: 0034 - PRCS-Eldorado Park
IDIS Activity: 2159 - PRCS-Eldorado Park

Status: Open
 Location: 7750 Remington Riverside, CA 92503

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 07/05/2016

Description:
 Design & Construction of walking path (no exercise stations).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060538	\$90,000.00	\$6,142.79	\$10,445.77
Total	Total			\$90,000.00	\$6,142.79	\$10,445.77

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Catecorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the 2016/2017 Program Year period, the following tasks were completed:	
PGM Year:	2015	
Project:	0035 - PRCS-Bryant Park Tennis and Basketball Court	
IDIS Activity:	2160 - PRCS-Bryant Park	
Status:	Open	Objective: Create suitable living environments
Location:	7950 Philbin Ave Riverside, CA 92503-1908	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA
Initial Funding Date:	07/05/2016	
Description:		

Tennis and Basketball renovation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060538	\$50,000.00	\$2,000.00	\$26,664.97
Total	Total			\$50,000.00	\$2,000.00	\$26,664.97

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,920
 Census Tract Percent Low / Mod: 62.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Construction work for the project began and was substantially underway by the end of Program Year 2016/2017. The following related tasks were	
PGM Year:	2015	
Project:	0042 - PW-Ward 5 Sdewalk Improvements	
IDIS Activity:	2170 - Public Works-Ward 5 Sidewalk Improvements	

Status: Open Objective: Create suitable living environments
 Location: 3900 Main St Harrison, Estrellita, and Sequoia Riverside, CA Outcome: Availability/accessibility
 92522-0001 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 07/05/2016

Description:

Ward 5 sidewalk improvements to Harrison, Estrellita, and Sequoia.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$149,638.07	\$0.00	\$0.00
		2014	B14MC060538		\$0.00	\$149,638.07
		2015	B15MC060538	\$79,259.93	\$0.00	\$0.00
Total	Total			\$228,898.00	\$0.00	\$149,638.07

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,015
 Census Tract Percent Low / Mod: 51.12

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Public Works (PW) staff developed/finalized bid documents in the fall of 2016. Project bid was released with bids due September 22, 2016. Hardy and	

PGM Year: 2016
Project: 0045 - PW-Ward 3 Street Improvements
IDIS Activity: 2190 - Ward 3 Street Improvements

Status: Open Objective: Create suitable living environments
 Location: 3900 Main St Riverside, CA 92522-0001 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 01/19/2017

Description:

Montclair Drive, Blanchard Drive, Capistrano Way, Roshester Street, St. James Court, and Burnside Court Sidewalk Improvements for Sierra Street between Palomar Way and Coronado Way.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$197,808.00	\$186,023.69	\$197,808.00
Total	Total			\$197,808.00	\$186,023.69	\$197,808.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 8,290
 Census Tract Percent Low / Mod: 53.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	During the 2016/2017 Program Year, the following activities have been completed:	
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PGM Year: 2015
Project: 0070 - PW-Ward 1 Street Improvements (Holding Street/Lime Street)
IDIS Activity: 2191 - PW-Ward 1 Street Improvements (Holding Street/Lime Street)

Status: Open Objective: Create suitable living environments
 Location: 3900 Main St Riverside, CA 92522-0001 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 01/24/2017

Description:

Street improvements to Ward 1 streets, specifically improvements to Holding Street from Orange Street to Mulberry Street and Lime Street from Holding Street to First Street. This project has been established pursuant to the Substantial Amendment as adopted by City Council in November 2016 and subsequently submitted to HUD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060538	\$265,106.00	\$249,371.39	\$264,556.60
Total	Total			\$265,106.00	\$249,371.39	\$264,556.60

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 1,245
 Census Tract Percent Low / Mod: 60.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	\$265,106 was allocated to this project pursuant to the Substantial Amendment prepared, noticed and presented for City Council consideration at the	
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PGM Year:	2015
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Project:	0071 - Public Works- Ward 4 Street Improvements (Evans Street From Madison Street to Grace Street)
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IDIS Activity:	2207 - Public Works- Ward 4 Street Improvements (Evans Street From Madison Street to Grace Street)
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Status:	Open	Objective:	Create suitable living environments
Location:	Evans Street Riverside, CA 92522-0001	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 04/17/2017

Description:

Ward 4 Street Improvements to Evans Street From Madison Street to Grace Street

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060538	\$112,097.00	\$104,879.00	\$111,685.57
Total	Total			\$112,097.00	\$104,879.00	\$111,685.57

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 1,300
 Census Tract Percent Low / Mod: 52.31

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	Pursuant to the Substantial Amendment adopted by City Council at the 11/15/2016 meeting, the project was formally approved for inclusion as part of	
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PGM Year:	2017
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Project:	0001 - The Arc of Riverside County-Advance Enterprises
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IDIS Activity:	2208 - The Arc of Riverside County-Advance Enterprises
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Status:	Open	Objective:	Create suitable living environments
Location:	8138 Mar Vista Ct Riverside, CA 92504-4324	Outcome:	Availability/accessibility
		Matrix Code:	Services for Persons with Disabilities
		National Objective:	LMC

Initial Funding Date: 11/16/2017

Description:

Funding to employ a job developer to secure jobs for individuals with development disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$3,500.00	\$3,500.00	\$3,500.00
Total	Total			\$3,500.00	\$3,500.00	\$3,500.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	125	53
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	147	53
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	147
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	147
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Arc of Riverside was funded \$2,900 for the The Arc of Riverside County-Advance Enterprises as part of the 2017/2018 Annual Action Plan to	
PGM Year:	2017	
Project:	0002 - Arlington Temporary Assistance-Emergency Services	
IDIS Activity:	2221 - Arlington Temporary Assistance-Emergency Services	

Status: Open
 Location: 9000 Arlington Ave Ste 112 Riverside, CA 92503-1265

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

Providing food visits, clothing, utility assistance to low income clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,184	0
Black/African American:	0	0	0	0	0	0	701	0
Asian:	0	0	0	0	0	0	78	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	49	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,728	767
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,756	767
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,756
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,756
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 a total of \$20,000 in CDBG Funds was allocated in 2017/18 fir the Arlington Temporary Assistance Continuum of Care program. It provides

PGM Year: 2017
Project: 0003 - Assistance League Riverside
IDIS Activity: 2222 - Assistance League Riverside

Status: Open Objective: Create suitable living environments
 Location: 3707 Sunnyside Dr Riverside, CA 92506-2418 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

Delivering snack bags to elementary schools for needy children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	770	601
Black/African American:	0	0	0	0	0	0	175	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	32	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,035	601
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,035

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,035
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Arc of Riverside was funded \$5,000 for the The Assistance League of Riverside Operation Snack Attack Program as part of the 2017/2018	
PGM Year:	2017	
Project:	0011 - Community Settlement Association (CSA): Interior Repairs & Improvements to CSA Facility	
IDIS Activity:	2223 - Community Settlement Association (CSA): Interior Repairs & Improvements to CSA Facility	

Status: Open Objective: Create suitable living environments
 Location: 4336 Bermuda Ave 3900 Main Street Riverside, CA 92507-5040 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 11/14/2017

Description:

The project will involve various interior improvements to the existing facility known as the Community Settlement Association (CSA) facility located at 4366 Bermuda Ave, Riverside, CA 92507, which serves as a neighborhood center serving the following census tracts: Census Tract 030400 Block Group 5, Census Tract 030502 Block Group 2, Census Tract 030400 Block Group 2, and Census Tract 030501 Block Group 3.
 Proposed improvements include, but are not limited to, electrical, plumbing, improvements to the existing kitchen, drywall improvements, flooring improvements, and paint improvements. Proposed improvements are intended to address accessibility, and health and safety concerns.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,555
 Census Tract Percent Low / Mod: 73.77

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017		
PGM Year:	2017	
Project:	0004 - Big Brothers Big Sisters of the Inland Empire	
IDIS Activity:	2224 - Big Brothers Big Sisters of the Inland Empire	

Status: Open Objective: Create suitable living environments
 Location: 8880 Benson Ave Ste 112 Montclair, CA 91763-1660 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

Big Brother Big Sister mentoring program for youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 11

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	6
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Big Brothers Big Sisters of the Inland Empire was funded \$5,000 for the BBSIE Mentoring Program as part of the 2017/2018 Annual Action Plan to	
PGM Year:	2017	
Project:	0005 - Care Connexus, Inc.-Nursing care for elderly adults	

IDIS Activity: 2225 - Care Connexus - Nursing care for elderly adults

Status: Open

Objective: Create suitable living environments

Location: 4130 Adams St Ste B Riverside, CA 92504-3000

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

Nursing care for frail elderly adults who are disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$6,000.00	\$5,856.54	\$5,856.54
Total	Total			\$6,000.00	\$5,856.54	\$5,856.54

Proposed Accomplishments

People (General) : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	0

Female-headed Households:

0	0	0
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Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Care Connexus Inc was funded \$6,000 for the Care Connexus Program as part of the 2017/2018 Annual Action Plan to provide nursing care for	
PGM Year:	2017	
Project:	0007 - Casa Blanca Home of Neighborly Service: Youth Educational Services (Y.E.S) Program	
IDIS Activity:	2226 - Casa Blanca Home of Neighborly Service: Youth Educational Services (Y.E.S)	

Status: Open Objective: Create suitable living environments
 Location: 7680 Casa Blanca St Riverside, CA 92504-4152 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

After-school program for elementary children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$5,000.00	\$4,994.63	\$4,994.63
Total	Total			\$5,000.00	\$4,994.63	\$4,994.63

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	17
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	17

Female-headed Households:

Total	0	0	0
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Income Category:

Owner	Renter	Total	Person
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American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	195	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,109	293

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	344
Moderate	0	0	0	220
Non Low Moderate	0	0	0	422
Total	0	0	0	1,109
Percent Low/Mod				61.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 A total of \$6000 in CDBG funds was allocated in 2017/2018 to provide assistance by connecting a minimum of 16,300 callers in the City of Riverside

PGM Year: 2017

Project: 0012 - Dress for Success Riverside

IDIS Activity: 2229 - Dress for Success Riverside

Status: Open

Location: 6809 Indiana Ave Ste 145 Riverside, CA 92506-4221

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-

National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

Program designed to help women attain and sustain economic independence through employment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Person
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number assisted.

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	15
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	15

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Dress for Success of Riverside was funded \$2,900 for Professional Womens Group and Career Development as part of the 2017/2018 Annual Action	
PGM Year:	2017	
Project:	0013 - Fair Housing Council of Riverside County-Anti Discrimination Housing Services	
IDIS Activity:	2230 - Fair Housing Council of Riverside County-Anti Discrimination Housing Services	

Status: Open Objective: Create suitable living environments
 Location: 3933 Mission Inn Ave Riverside, CA 92501-3219 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDBG, then National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

Provide housing counseling services for LandlordTenant and Anti-Discrimination complaints.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2017	B17MC060538	\$83,200.00	\$80,104.25	\$80,104.25
Total	Total			\$83,200.00	\$80,104.25	\$80,104.25

Proposed Accomplishments

People (General) : 4,430

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,791	3,705
Black/African American:	0	0	0	0	0	0	1,862	0
Asian:	0	0	0	0	0	0	129	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	523	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,330	3,705

Female-headed Households:

0	0	0
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Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,263
Low Mod	0	0	0	4,098
Moderate	0	0	0	1,245
Non Low Moderate	0	0	0	724
Total	0	0	0	9,330
Percent Low/Mod				92.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Fair Housing Council of Riverside County was funded \$2,900 for Comprehensive Fair Housing Services as part of the 2017/2018 Annual Action Plan	
PGM Year:	2017	
Project:	0014 - Family Service Association: Mobile Fresh Grocery Store on Wheels	
IDIS Activity:	2231 - Family Service Association: Mobile Fresh Grocery Store on Wheels	

Status: Open Objective: Create suitable living environments
 Location: 21250 Box Springs Rd Ste 212 Moreno Valley, CA 92557-8712 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

Mobile grocery store delivering affordable and accessible fruits, vegetables, and other food staples.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$8,100.00	\$8,100.00	\$8,100.00
Total	Total			\$8,100.00	\$8,100.00	\$8,100.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	153	43
Black/African American:	0	0	0	0	0	0	99	0
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	317	43
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	167
Moderate	0	0	0	55
Non Low Moderate	0	0	0	32
Total	0	0	0	317
Percent Low/Mod				89.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Family Service Association (FSA) was funded \$8,100 for Mobile Fresh Grocery Store on Wheels Program as part of the 2017/2018 Annual Action	
PGM Year:	2017	
Project:	0015 - Girl Scouts of San Gorgonio Council: Classroom to Career Program	
IDIS Activity:	2232 - Girl Scouts of San Gorgonio Council: Classroom to Career Program	

Status: Open
 Location: 1751 Plum Ln Redlands, CA 92374-4505

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

After school enrichment program for girls.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$3,500.00	\$3,500.00	\$3,500.00
Total	Total			\$3,500.00	\$3,500.00	\$3,500.00

Proposed Accomplishments

People (General) : 67

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	33
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67	33
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	36
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 A total of \$3,500 in CDBG Funds was allocated in 2017/2018 for the Girl Scouts of San Geronio Council. It provides assistance to 3000 girls

PGM Year: 2017
Project: 0016 - Habitat for Humanity- A Brush with Kindness
IDIS Activity: 2233 - Habitat for Humanity- A Brush with Kindness

Status: Open Objective: Create suitable living environments
 Location: 2180 Iowa Ave Riverside, CA 92507-2413 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/16/2017

Description:

Assisting low-to-moderate income homeowners with exterior repairs, landscaping, and painting to preserve housing and neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	5	0	0	17	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	5	0	0	17	5	0	0

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	63	32

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	18
Moderate	0	0	0	11
Non Low Moderate	0	0	0	2
Total	0	0	0	63
Percent Low/Mod				96.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017	A total of \$3,500 in CDBG Funds was allocated in 2017/2018 for Inland Empire Latino Association (IELLA). IELLA provides free legal advice	
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PGM Year: 2017

Project: 0019 - Inspire Life Skills Training-Inspiring Hope

IDIS Activity: 2236 - Inspire Life Skills Training-Inspiring Hope

Status: Open

Location: 2279 Eagle Glen Pkwy Corona, CA 92883-0790

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-

National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

Affordable housing and mentoring for former foster youth residing within the City of Riverside

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$3,500.00	\$3,500.00	\$3,500.00
Total	Total			\$3,500.00	\$3,500.00	\$3,500.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	2

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	A total of \$3,500 in CDBG Funds was allocated in 2017/2018 to Inspire Life Skills, for affordable housing and mentoring for former foster youth	
PGM Year:	2017	
Project:	0020 - Janet Goeske Foundation-Comprehensive Senior Programming & Services	
IDIS Activity:	2237 - Janet Goeske Foundation-Comprehensive Senior Programming & Services	

Status: Open Objective: Create suitable living environments
 Location: 5257 Sierra St Riverside, CA 92504-2280 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

Nutrition fitness program, interpreter services, and senior advisor for the 62+ population

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$6,505.00	\$6,505.00	\$6,505.00

Total	Total			\$6,505.00	\$6,505.00	\$6,505.00
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Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	295	17
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	173	131
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	552	148
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	161
Low Mod	0	0	0	134
Moderate	0	0	0	191
Non Low Moderate	0	0	0	66
Total	0	0	0	552
Percent Low/Mod				88.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	A total of \$6,505 in CDBG Funds was allocated in 2017/2018 to the Janet Goeske Foundation for Comprehensive Senior Project & Services. Such as	
PGM Year:	2017	
Project:	0021 - Lutheran Social Services: Genesis House Permanent Supportive Housing	
IDIS Activity:	2238 - Lutheran Social Services: Genesis House Permanent Supportive Housing	
Status:	Open	Objective: Create suitable living environments
Location:	3772 Taft St Riverside, CA 92503-4238	Outcome: Availability/accessibility
		Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

Permanent supportive housing for low-income families/individuals

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$3,500.00	\$3,500.00	\$3,500.00
Total	Total			\$3,500.00	\$3,500.00	\$3,500.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	893	427
Black/African American:	0	0	0	0	0	0	365	0
Asian:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,376	427
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	938
Low Mod	0	0	0	382
Moderate	0	0	0	56
Non Low Moderate	0	0	0	0
Total	0	0	0	1,376
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	A total of \$3,500 in CDBG Funds was allocated in 2017/2018 to Lutheran Social Services. Will provide comprehensive permanent supportive housing	
PGM Year:	2017	
Project:	0022 - Mercy House Living Centers	
IDIS Activity:	2239 - Mercy House Living Centers	

Status: Open
 Location: 5797 Picker St Riverside, CA 92503-1872

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

Permanent supportive housing for low-income families/individuals

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$9,000.00	\$7,852.00	\$7,852.00
Total	Total			\$9,000.00	\$7,852.00	\$7,852.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	18
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	18
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod				100.0%

Annual Accomplishments

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	14

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 A total of \$7,500 in CDBG funds was allocated in 2017/18 for Operation Safe House Emergency Shelter. The Emergency Shelter program will provide

PGM Year: 2017

Project: 0026 - Path of Life Ministries (POLM)-Community Shelter

IDIS Activity: 2244 - Path of Life Ministries (POLM)-Community Shelter

Status: Open

Location: 2840 Hulen Pl Riverside, CA 92507-2606

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-

National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

Homeless shelter

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$121,897.92	\$121,897.92	\$121,897.92
	PI			\$3,602.08	\$3,602.08	\$3,602.08
Total	Total			\$125,500.00	\$125,500.00	\$125,500.00

Proposed Accomplishments

People (General) : 382

Actual Accomplishments

<i>Number assisted:</i>	Owner	Renter	Total	Person
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number assisted.

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	284	107
Black/African American:	0	0	0	0	0	0	164	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	475	107

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	475
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	475
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of \$125,500.00 in CDBG funds was allocated in 2017/18 for the Path of Life Ministries. The community shelter provides homeless individuals,	
PGM Year:	2017	
Project:	0027 - Riverside Area Rape Crisis Center	
IDIS Activity:	2245 - Riverside Area Rape Crisis Center	

Status: Open Objective: Create suitable living environments
 Location: 1845 Chicago Ave Ste A Riverside, CA 92507-2366 Outcome: Availability/accessibility
 Matrix Code: Services for victims of domestic National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

Rape crisis support and services to survivors of sexual assault

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2017	B17MC060538	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	27
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	27

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	17
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	A total of \$15,000 in CDBG funds was allocated in 2017/18 for the Riverside Area Rape Crisis Center. The funds will be used for direct services to	
PGM Year:	2017	
Project:	0028 - Smart Riverside-Digital Inclusion Program	
IDIS Activity:	2246 - Smart Riverside-Digital Inclusion Program	

Status: Open

Objective: Create suitable living environments

Location: 1845 Chicago Ave Riverside, CA 92507-2366

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-

National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

Free technology training and free computers and internet to low income Riverside residents

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$11,500.00	\$11,500.00	\$11,500.00
Total	Total			\$11,500.00	\$11,500.00	\$11,500.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	149	121
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	173	121
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	56
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	173
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of \$11,500 in CDBG Funds was allocated in 2017/18 for Smart Riverside. The Digital Inclusion Program provides computers and training to	
PGM Year:	2017	
Project:	0029 - Smooth Transition, Inc.-Pre Employment Job Readiness, Financial Literacy and Life Skills	
IDIS Activity:	2247 - Smooth Transition, Inc.-Pre Employment Job Readiness, Financial Literacy and Life Skills	

Status: Open
 Location: 13070 Palm Dr Desert Hot Springs, CA 92240-5947

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

Pre-Employment Job Readiness, Financial Literacy, and Life Skills-Training to at-risk and low-income populations

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$4,500.00	\$4,500.00	\$4,500.00
Total	Total			\$4,500.00	\$4,500.00	\$4,500.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0033 - Parks, Recreation and Community Services (PRCS):Boxing Program
IDIS Activity:	2250 - Parks, Recreation and Community Services (PRCS) :Boxing Program

Status: Open Objective: Create suitable living environments
 Location: 6927 Magnolia Ave Riverside, CA 92506-2839 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

Boxing instructional technique for boys & girls

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$3,000.00	\$2,822.00	\$2,822.00
Total	Total			\$3,000.00	\$2,822.00	\$2,822.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	284	192
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	298	192
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	210
Low Mod	0	0	0	53
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	298
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of \$3000 in CDBG funds was allocated in 2017/18 for the PRCS Boxing Program. The funding will be utilized to provide instructors up to 20	
PGM Year:	2017	
Project:	0038 - Parks, Recreation and Community Services (PRCS): Project BRIDGE	
IDIS Activity:	2251 - Parks, Recreation and Community Services (PRCS): Project BRIDGE	
Status:	Open	Objective: Create suitable living environments
Location:	6927 Magnolia Ave Riverside, CA 92506-2839	Outcome: Availability/accessibility
		Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

Salary for three non-benefitted part-time Project BRIDGE Outreach workers

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	64
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	107	64
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	31
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	107
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of \$15,000 was in CDBG funds was allocated in 2017/2018 to Parks, Recreation & Community Services - Bridge. It provides salary to three	
PGM Year:	2017	
Project:	0039 - PRCS-Riverside School of the Arts	
IDIS Activity:	2252 - PRCS-Riverside School of the Arts	

Status: Open

Location: 6927 Magnolia Ave Riverside, CA 92506-2839

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

Performing arts education program for youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$5,500.00	\$5,500.00	\$5,500.00
Total	Total			\$5,500.00	\$5,500.00	\$5,500.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	172	155
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	35	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	233	155

Female-headed Households:

0	0	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	112
Low Mod	0	0	0	67
Moderate	0	0	0	54
Non Low Moderate	0	0	0	0
Total	0	0	0	233
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of \$5,500 in CDBG was allocated in 2017/18 for the School of Arts. The funds awarded will support a portion of salaries for 9 instructors who	
PGM Year:	2017	

Project: 0040 - PRCS-Senior Breakfast/Lunch Program
IDIS Activity: 2253 - PRCS-Senior Breakfast/Lunch Program

Status: Open
Location: 6927 Magnolia Ave Riverside, CA 92506-2839

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

Weekly breakfast for seniors ages 62 and over

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$5,000.00	\$4,863.49	\$4,863.49
Total	Total			\$5,000.00	\$4,863.49	\$4,863.49

Proposed Accomplishments

People (General) : 170

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	137	42
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	168	42
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	99
Low Mod	0	0	0	43
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	168

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of \$5,000 in CDBG funds was allocated in the 2017/18 for the PRCS Senior Breakfast and Lunch Program. The program will provide a	
PGM Year:	2017	
Project:	0042 - PRCS-Youth Sports League/Recreation Scholarships	
IDIS Activity:	2254 - PRCS-Youth Sports League/Recreation Scholarships	

Status: Open Objective: Create suitable living environments
 Location: 6927 Magnolia Ave Riverside, CA 92506-2839 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

Scholarship program for low and moderate income youth participating in sports, cheer, day camp, swimming, etc. at a free or reduced fee

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$12,500.00	\$11,019.00	\$11,019.00
Total	Total			\$12,500.00	\$11,019.00	\$11,019.00

Proposed Accomplishments

People (General) : 185

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	299	129
Black/African American:	0	0	0	0	0	0	55	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	50	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	409	129

Female-headed Households: 0

Income Catearv:

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0049 - City of Riverside Section 108 Loan
IDIS Activity: 2263 - City of Riverside Section 108 Loan

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Planned Repayment of Section 108 National Objective:

Initial Funding Date: 11/16/2017

Description:
 Year 18 of 20 repayment of the Section 108 Loan for the City of Riverside.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$200,000.00	\$200,000.00	\$200,000.00
Total	Total			\$200,000.00	\$200,000.00	\$200,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:					0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0048 - City of Riverside Administration
IDIS Activity:	2264 - Planning & Administration (CDBG PY2017/18)

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/16/2017

Description:

CDBG Program Planning and Administration (PY 20172018)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$611,455.00	\$611,455.00	\$611,455.00
Total	Total			\$611,455.00	\$611,455.00	\$611,455.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0043 - Public Works (PW) -ADA Improvements
IDIS Activity: 2265 - Public Works (PW) -ADA Improvements (PY 2017/18)

Status: Open Objective: Create suitable living environments
 Location: Various Streets Riverside, CA 92522-0001 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 11/16/2017

Description:

The project generally entails construction of approximately twenty-two (22) new pedestrian ramps and related improvements at approximately fourteen (14) residential street locations. The project is located within Ward 1 of the City of Riverside, and is more specifically located within income eligible Census Tract/Block Group No. 030800 Block Group No. 1, 2 and 3.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$100,000.00	\$4,906.57	\$4,906.57
Total	Total			\$100,000.00	\$4,906.57	\$4,906.57

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0044 - Public Works (PW) - Ward 3 Street Improvements (Palomar Way and Coronado Way)
IDIS Activity: 2266 - Public Works (PW) - Ward 3 Street Improvements (Palomar Way and Coronado Way)

Status: Open Objective: Create suitable living environments
 Location: Palomar Way & Coronado Way Riverside, CA 92522-0001 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/16/2017

Description:

The project generally entails the removal and replacement of existing deteriorated asphalt concrete pavement, sidewalk, curb/gutter and pedestrian ramps. The project is located within Ward 3 of the City of Riverside, and is more specifically located within income eligible Census Tract/Block Group No. 031001 Block Group 3. The project site can generally be described as Palomar Way (residential street) from Arlington Avenue to Sierra Street, and Colorado Way (residential street) from Arlington Avenue to Sierra Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2017	B17MC060538	\$247,808.00	\$9,380.69	\$9,380.69
Total	Total			\$247,808.00	\$9,380.69	\$9,380.69

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 1,720
 Census Tract Percent Low / Mod: 58.43

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0045 - Public Works (PW) - Ward 6 Sidewalk Improvements (Harrison Street, Sharon Avenue to Estrellita Stree
IDIS Activity:	2267 - Public Works (PW) - Ward 6 Sidewalk Improvements (Harrison Street, Sharon Ave/Estrellita St

Status: Open Objective: Provide decent affordable housing
 Location: Harrison Street Riverside, CA 92503 Outcome: Affordability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 11/16/2017

Description:

The project generally entails minor widening, concrete curb/gutter, driveway approaches with the installation of new concrete sidewalk and pedestrian ramps on the westerly side of Harrison Street from 150' south of Sharon Avenue to Estrellita Street to help address existing "gap" between the immediately surrounding concrete sidewalk. The project is located within Ward 6 of the City of Riverside, and is more specifically located within income eligible Census Tract/Block Group No. 041201 Block Group 2.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$64,641.00	\$8,728.06	\$8,728.06
Total	Total			\$64,641.00	\$8,728.06	\$8,728.06

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,585
 Census Tract Percent Low / Mod: 75.82

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0046 - Public Works (PW) - Ward 6 Street Improvements (Cook Ave; Camp Anza ADA on-street parking; LED Stop
IDIS Activity:	2268 - Public Works (PW) - Ward 6 Street Improvements (Cook Ave; Camp Anza ADA on-street parking; LED Stop

Status: Open Objective: Create suitable living environments
 Location: Cook Avenue and Various Riverside, CA 92505 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/16/2017

Description:

The project generally entails the installation of approximately 5,955 square feet of new concrete sidewalk and 1,620 square feet of concrete sidewalk with retaining curb to address a missing "gap" between existing sidewalk (Site #1 (Cook Ave (Mobley Ave to Tyler Avenue), the addition of on-street parking with pedestrian ramp(s) (Site #2 Camp Anza), and the replacement of the the existing stop sign at the intersection of California AvenueBolton Avenue with an LED stop sign.
 All three sites are located within income eligible residential neighborhoods of Ward 6 in the City of Riverside, CA.
 The project is located within Ward 6 of the City of Riverside, and is more specifically located within income eligible Census TractBlock Group Nos.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$268,350.00	\$17,553.50	\$17,553.50
Total	Total			\$268,350.00	\$17,553.50	\$17,553.50

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 10,230
 Census Tract Percent Low / Mod: 60.46

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0047 - Public Works (PW) - Ward 7 Street Improvements (Adair Ave, Leslie Lane, Greenpointe Ave)
IDIS Activity:	2269 - Public Works (PW) - Ward 7 Street Improvements (Adair Ave, Leslie Lane, Greenpointe Ave)

Status: Open Objective: Create suitable living environments
 Location: Adair Avenue Riverside, CA 92503 Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/16/2017

Description:

The project is located within Ward 7 of the City of Riverside, and is more specifically located within income eligible Census Tract/Block Group Nos. 041001 Block Group 1 and 041002 Block Group 1.

The project generally entails the removal and replacement of approximately 76,000 square feet of deteriorated asphalt concrete pavement, concrete curb/gutter, and concrete sidewalk, driveway approaches & pedestrian ramps on Adair Avenue from Randolph Street to Jo Jo Way, Lessie Lane from Mia Avenue to Bruce Avenue (Site #1), and installation of approximately 1,950 square feet of permanent sidewalk improvements on Greenpoint Avenue from Lake Street to 200' Easterly (Site #2) to address a missing "gap" between existing

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$174,077.00	\$8,982.96	\$8,982.96
Total	Total			\$174,077.00	\$8,982.96	\$8,982.96

Proposed Accomplishments

- People (General) : 1
- Total Population in Service Area: 4,850
- Census Tract Percent Low / Mod: 65.98

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0009 - City of Riverside General Services: Tenant Improvements
IDIS Activity:	2270 - 2881 Hulen Place Tenant Improvements

Status: Open Objective: Create suitable living environments
 Location: 2881 Hulen Pl Riverside, CA 92507-2606 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed National Objective: LMC

Initial Funding Date: 11/16/2017

Description:

The project will involve various minor tenant rehabilitation improvements to the public facility property at 2881 Hulen Place, Riverside, CA 92507 (Assessor's Parcel Number (APN) 210130022-7).

Currently the facility is used as administrative offices by a local non-profit which provides general medical services to homeless persons.

Upon completion of the proposed improvements, the facility would be used by the City's Community Access Center (CAC), which encompasses direct homeless outreach and support services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2017	B17MC060538	\$65,000.00	\$0.00	\$0.00
Total	Total			\$115,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Cateacorr:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0032 - PRCS Bordwell Park Nati Fuentes Centro de Ninos Flooring
IDIS Activity:	2271 - PRCS Bordwell Park Nati Fuentes Centro de Ninos Flooring

Status:	Open	Objective:	Create suitable living environments
Location:	2010 Martin Luther King Blvd Riverside, CA 92507-5208	Outcome:	Availability/accessibility
		Matrix Code:	Youth Centers (03D)
		National Objective:	LMC

Initial Funding Date: 11/16/2017

Description:

The Bordwell Park- Nati Fuentes Centro de Ninos Flooring & Carpet Improvements will involve flooring rehabilitation improvements to the Nati Fuentes Centro de Ninos located at 2010 Martin Luther King Blvd, Riverside, CA 92507.

The center provides childcare services to the surrounding low moderate income residential neighborhoods.

The center's general service area (12 mile radius) includes an estimated low moderate income population of 4,380 (68.71%), and includes the following census block groups: 030501 Block Groups 1, 2, 3, and 4 and 030400 Block Group 2.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$248,299.00	\$0.00	\$0.00
Total	Total			\$248,299.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0	0	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0034 - Parks, Recreation and Community Services (PRCS): Fairmount Park Signage/Informational Kiosk Improvem
IDIS Activity:	2273 - PRCS: Fairmount Park Signage/Informational Kiosk Improvements

Status: Open Objective: Create suitable living environments
 Location: 2601 Fairmount Blvd Riverside, CA 92501-2113 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/16/2017

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$190,000.00	\$0.00	\$0.00
Total	Total			\$190,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 46,765
 Census Tract Percent Low / Mod: 55.45

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0037 - Parks, Recreation and Community Services (PRCS): Myra Linn Park Sidewalk Improvements
IDIS Activity: 2275 - PRCS: Myra Linn Park Sidewalk Improvements

Status: Open Objective: Create suitable living environments
 Location: 4540 Meredith St Riverside, CA 92505-1537 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/16/2017

Description:

The project will include the installation of new sidewalk connecting from Cook Ave. to the playground (6'-7' wide) (330 l.f.) = 2310 sf x \$10sf.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 8,260
 Census Tract Percent Low / Mod: 60.05

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0037 - Parks, Recreation and Community Services (PRCS): Myra Linn Park Sidewalk Improvements
IDIS Activity: 2276 - PRCS: Villegas Park Wading Pool (Design)

Status: Open Objective: Create suitable living environments
 Location: 3091 Esperanza St Riverside, CA 92504-4560 Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/16/2017

Description:

The Villegas ADA Wading Pool (Design) Project involves the replacement of the existing wading pool replacement with an ADA splash pad and equipment to meet updated Health Department requirements.

The pool is located at Villegas Park (3091 Esperanza St, Riverside CA).

The original swimming pool at Villegas Park was constructed in 1956.

Major rehabilitation improvements, including the addition of the wading pool, pool reconfiguration, new decking, electricalplumbing, and ADA parkingsignage improvements were completed in

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 5,620

Census Tract Percent Low / Mod: 53.02

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0057 - City of Riverside Community & Economic Development Department (Economic Development Division): Econo
IDIS Activity:	2277 - City of Riverside CEDD (Economic Development Division): Micro-Enterprise TA

Status: Open

Objective: Create economic opportunities

Location: 3900 Main St Riverside, CA 92522-0001

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date: 11/16/2017

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017		
PGM Year:	2017	
Project:	0060 - Ward 2: Eastside Alleyway Transformation Project	
IDIS Activity:	2279 - Ward 2: Eastside Alleyway Transformation Project	

Status:	Open	Objective:	Create suitable living environments
Location:	Dwight Ave and Ottawa Ave Dwight Ave and Ottawa Ave Riverside, CA 92507	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 01/10/2018

Description:

The Ward 2 Alleyway Transformation Project will create a creative space, that is both unique and beautiful; and promotes unity, fun and outdoor physical activity by addition of permanent integrated art improvements within the existing alleyway located between Dwight Avenue and Ottawa Avenue south of University Avenue and north of 12th Street. The project site is existing public right-of-way (residential alleyway) that provides pedestrian and vehicular access to the surrounding residential properties. The project site is located within income eligible low/moderate income (LMI) Census Tract 030501 Block Group No.

2.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,152.00	\$0.00	\$0.00
Total	Total			\$75,152.00	\$0.00	\$0.00

Proposed Accomplishments

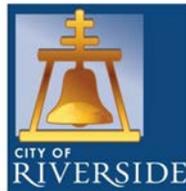
People (General) : 1
 Total Population in Service Area: 1,625
 Census Tract Percent Low / Mod: 74.77

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$25,760,248.00
Total Drawn Thru Program Year: \$23,095,421.20
Total Drawn In Program Year: \$3,305,795.64

Exhibit E: Summary of Specific Annual Objectives



City of Arts & Innovation





Exhibit E: CDBG Detailed Status Summary of all Projects by Priority Need

Provide accessibility improvements for the handicapped and disabled community:

Priority Needs Addressed: Infrastructure & Community Facilities (Public Facilities)

Goals Addressed: Infrastructure, Community Facilities

<u>Project/Activity Name & Major Accomplishments</u>	<u>IDIS Activity Number</u>	<u>Program Year Funded</u>	<u>CDBG Funds Allocated</u>	<u>Funds Expended during Program Year 2017/2018</u>	<u>Cumulative Funds Expended through Program Year 2017/2018</u>
Villegas Park ADA Concrete Walkways:	1961	2014/2015	\$162,980.00	\$136,371.43	\$162,980.00
Accomplishments: During the 2017/2018 FY year a Notice to Proceed (NTP) was issued on July 17, 2017. Construction was officially completed at the end of December, 2017. Final invoicing was received in 2018. To date all funds have been expended.					
PRCS La Sierra ADA Pathway:	2145	2016/2017	\$204,077.00	\$3,592.49	\$3,704.31
Accomplishments: During the 2016/2017 program year period an interdepartmental Memorandum of Understanding (MOU) between the Community & Economic Development Department and the Parks, Recreation and Community Services Department was executed. The NEPA/Environmental Review Record (ERR) was completed in early 2017. As of June 30, 2018, Parks, Recreation, and Community Services staff is working on a preliminary design concept for the project.					
2016/2017 ADA Footpath Improvements:	2150	2016/2017	\$100,000.00	\$20,049.79	\$20,049.79
Accomplishments: During the 2016/2017 program year period an interdepartmental Memorandum of Understanding (MOU) between the Community & Economic Development Department and the Public Works Department was executed. The NEPA/Environmental Review Record (ERR) was completed in early 2017. On January 24, 2017, a Substantial Amendment was approved, and subsequently submitted to HUD, formally changing the location of the proposed improvements to Fairmount Park area, Locust Street, and Redwood Drive. As of June 30, 2017, Public Works staff is working on the bid specifications/plans for the Notice Inviting Bids anticipated to be released in the winter of 2017. As of June 30, 2018, the Public Works Department selected and awarded an engineering firm to complete the improvements. A Notice to Proceed was issued in August, 2018. The project is currently on track for a timely completion. A total of \$20,049.79 has been expended.					
2017/18 ADA Footpath Improvements:	2265	2017/2018	\$100,000.00	\$4,906.57	\$4,906.57
Accomplishments: During the 2017/2018 program year period a competitive sealed bid process was used to procure a contractor for the construction of the ADA improvements. A construction contract was awarded in September 2018. To date the Public Works department is working on a specific timeline for the project moving forward.					
TOTAL:			\$567,057.00	\$164,920.28	\$191,640.67



Exhibit E: CDBG Detailed Status Summary of all Projects by Priority Need

Provide needed infrastructure improvements in low to moderate- income target areas:

Priority Needs Addressed: Infrastructure

Goals Addressed: Infrastructure

<u>Project/Activity Name & Major Accomplishments</u>	<u>IDIS Activity Number</u>	<u>Program Year Funded</u>	<u>CDBG Funds Allocated</u>	<u>Funds Expended during Program Year 2017/2018</u>	<u>Cumulative Funds Expended through Program Year 2017/2018</u>
PW Ward 1 Street Improvements: Holding Street/Lime Street	2191	2015/2016	\$265,106.00	\$249,371.39	\$264,556.00
<p>Accomplishments: During the 2017/2018 program year period several bids were received for the street improvements in July, 2017. A Notice to Proceed was issued in October, 2017 and the project was completed in December, 2017. As of June 30, 2018, the project is complete and the majority of the funds were expended.</p>					
PW Ward 4 Street Improvements: Evans Street From Madison Street to Grace Street	2207	2015/2016	\$112,097.00	\$104,879.00	\$111,685.57
<p>Accomplishments: During the 2017/2018 program year period several bids were received for the street improvements in June, 2017. A Notice to Proceed was issued in October, 2017 and the project was completed in late December, 2017. As of June 30, 2018, the project is complete and the majority of the funds were expended.</p>					
PW Ward 1 Street Improvements: Poplar Street from Orange Street to Mulberry Street	2146	2016/2017	\$196,073.00	\$190,314.00	\$196,073.00
<p>Accomplishments: During the 2017/2018 program year Public Works finalized a Notice Inviting Bids. Several bids were received and a recommendation of award was made in December, 2017. A Notice to Proceed was issued In February, 2018. Construction was completed in July, 2018 As of June 30, 2017 all construction is completed and all funding has been expended.</p>					
Ward 3 Street Improvements: Montclair Drive, Blanchard Drive, Capistrano Way, Rochester Street, St. James Court and Burnside Court Sidewalk Improvements for Sierra Street between Palomar Way and Coronado Way	2190	2016/2017	\$197,808.00	\$186,023.69	\$197,808.00



Exhibit E: CDBG Detailed Status Summary of all Projects by Priority Need

Accomplishments: During the 2017/2018 program year Public Works finalized a Notice Inviting Bids. Several bids were received and a recommendation of award was made in September, 2017. A Notice to Proceed was issued In October, 2017. Construction was completed in February, 2018.					
PW Ward 2 Streets: Twelfth Street from Douglas Avenue to Mesa Street	2147	2016/2017	\$159,799.00	\$132,912.30	\$138,618.08
Accomplishments: During the 2017/2018 program year bids were finalized and released in the months of November and December, 2017. A construction contract was awarded in late December, 2017. The Notice to Proceed was issued February, 2018. To date the project is complete and a total of \$138,618.08 has been expended on the project.					
PW Ward 5 Streets: Los Arboles Place, Lilia Street, Stella Street, Gay Way, and Gloreen Court	2148	2016/2017	\$184,641.00	\$176,638.71	\$184,641.00
Accomplishments: During the 2017/2018 program year period a competitive sealed bid process was used to procure a contractor for the completion of the street improvements. A bid was awarded in December, 2017, and a Notice to Proceed was issued in February, 2018. To date, the project is completed and all funds have been expended.					
PW Ward 6 Streets: Cook Avenue from Jones to Mobley Avenue	2149	2016/2017	\$86,693.00	\$81,592.95	\$86,693.00
Accomplishments: During the 2017/2018 program year period a competitive sealed bid process was used to procure a contractor. A bid was awarded in December, 2017 and a Notice to Proceed was issued in February, 2018. To date, the project is complete and all funds have been expended.					
PW Ward 3 Streets: Palomar Way. and Coronado Way from Sierra Street to Arlington Avenue	2266	2017/2018	\$247,808.00	\$9,380.69	\$9,380.69
Accomplishments: During the 2017/2018 program year period the MOU and Environmental review were completed. PW staff has developed a bid package As of June 30, 2018 PW staff has awarded the bid and are currently planning the pre-construction meeting.					
PW Ward 5 Streets: Wilbur Street paving project	2295	2017/2018	\$110,714.00	\$0	\$0
Accomplishments: During the 2017/2018 program year period City Council approved reprogramming \$110,714 from CDBG Unprogrammed funds to PW Ward 5 Wilbur Street Improvements On Tuesday May 22 nd . To date the Memorandum of Understanding (MOU) and Environmental Review are nearing completion.					
PW Ward 6 Streets: for Westerly Side of Harrison Street from 150' South of Sharon Avenue to Estrellita Street	2267	2017/2018	\$64,641.00	\$8,728.06	\$8,728.06
Accomplishments: During the 2017/2018 program year period the Memorandum Of Understanding (MOU) and Environmental Review were completed.					



Exhibit E: CDBG Detailed Status Summary of all Projects by Priority Need

To date the project is currently on hold due to probate issues.					
PW Ward 6 Streets: Cook Avenue from Mobley Avenue to Tyler Street Camp Anza ADA On-Street Parking; and LED Stop Signs at California and Bolton	2268	2017/2018	\$268,350.00	\$17,553.50	\$17,553.50
Accomplishments: During the 2017/2018 program year period the Memorandum Of Understanding (MOU) and Environmental Review were complete. To date the project is currently in design with PW staff.					
PW Ward 7 Streets: Adair Avenue from Randolph Street to Jo Jo Way, Leslie Lane from Mia Avenue to Bruce Avenue, and Sidewalk on Greenpoint Avenue from Lake Street to 200' Easterly	2269	2017/2018	\$174,641.00	\$8,982.96	\$8,982.96
Accomplishments: During the 2017/2018 program year period the Memorandum Of Understanding (MOU) and Environmental review were completed. The PW staff has developed a bid package and it was awarded in September, 2018. To date the contractor is in the process of reviewing the contract and the PW is preparing for the Pre-Construction meeting.					
TOTAL:			\$2,068,371.00	\$1,166,377.25	\$1,224,719.86

Provide new City owned community facilities and improve the quality of existing City owned community facilities in low to moderate income target areas:

Priority Needs Addressed: Community Facilities (Public Facilities)

Goals Addressed: Community Facilities

<u>Project/Activity Name & Major Accomplishments</u>	<u>IDIS Activity Number</u>	<u>Program Year Funded</u>	<u>CDBG Funds Allocated</u>	<u>Funds Expended during Program Year 2017/2018</u>	<u>Cumulative Funds Expended through Program Year 2017/2018</u>
PRCS-Arlington Park Improvements:	1703	2011/2013	\$209,692.00	\$109,343.79	\$209,321.84
Accomplishments: During the 2017/2018 program year a Notice to Proceed was tentatively scheduled to be issued for August 28, 2017. As of June 30, 2018, the project is completed and a Notice of Completion has been filed. The majority of the funds were expended.					
Dales Senior Center HVAC:	1873	2013/2014	44,000.00	\$17,089.11	\$44,000.00



Exhibit E: CDBG Detailed Status Summary of all Projects by Priority Need

<u>Project/Activity Name & Major Accomplishments</u>	<u>IDIS Activity Number</u>	<u>Program Year Funded</u>	<u>CDBG Funds Allocated</u>	<u>Funds Expended during Program Year 2017/2018</u>	<u>Cumulative Funds Expended through Program Year 2017/2018</u>
<p>Accomplishments: During the 2017/2018 program year period a bid was awarded for the completion of the project on December 12, 2017. A Notice to proceed on the project was issued in March, 2018. As of June 30, 2018, a Notice of Completion for the project was filed on June 1, 2018 and all funding has been expended.</p>					
Bobby Bonds Reader Board:	1877	2013/2014	\$71,057.00	\$64,111.66	\$71,057.00
<p>Accomplishments: During the 2017/2018 program year period a bid for completion of the project was awarded in June, 2017 and a Notice to proceed was issued in July, 2017. As of June 30, 2018, the project was completed and the Notice of Completion was filed in June, 2018. All funding was expended.</p>					
Bryant Park Improvements/HVAC:	1880	2013/2014	\$212,569.00	\$47,324.37	\$212,569.00
<p>Accomplishments: During the 2017/2018 program year period A Notice Inviting Bids (NIB) was prepared, finalized responses to the project bid were due by July 27, 2017. The bid was awarded on December 12, 2017. As of June 30, 2018 the project is complete with a Notice of Completion filed on June, 1 2018. All funding was expended.</p>					
PRCS Brown Room Renovation:	1981	2014/2015	\$194,000.00	\$166,053.70	\$194,000.00
<p>Accomplishments: During the 2017/2018 program year a Notice inviting Bids was issued on May 25, 2017 and were due on June 5, 2017. Following a pre-construction meeting with the awarded contractor a Notice to Proceed was issued in October, 2017. As of June 30, 2018, the project is completed and a Notice of Completion was issued in March, 2018. All funding was expended.</p>					
PRCS Hunter Park Railroad Kiosk:	2135	2016/2017	\$68,000.00	\$673.05	\$673.05
<p>Accomplishments: During the 2017/2018 program year period preliminary design is in process and the project will continue to move forward. As of June 30, 2018, the project is on track to move forward with bid opening.</p>					
PRCS Martha McLean Anza Narrows	2136	2016/2017	\$55,000.00	\$22,568.24	\$22,568.24
<p>Accomplishments: During the 2017/2018 program year period preliminary design was approved and completed. As of June 30, 2018, PRCS staff began working on the installation of the course some funding has been expended. Currently the project is on track to be completed in the Fall of 2018.</p>					
PRCS JGF Restroom Renovation	2138	2016/2017	\$50,000.00	\$192.48	\$192.48
<p>Accomplishments: During the 2017/2018 program year period no further progress has taken place on the project. As of June 30, 2018, PRCS staff has indicated that the design and construction of the project will commence in the current fiscal year.</p>					
PRCS Villegas Park Gym Floor	2139	2016/2017	\$25,000.00	\$19,821.51	\$20,271.34



Exhibit E: CDBG Detailed Status Summary of all Projects by Priority Need

<u>Project/Activity Name & Major Accomplishments</u>	<u>IDIS Activity Number</u>	<u>Program Year Funded</u>	<u>CDBG Funds Allocated</u>	<u>Funds Expended during Program Year 2017/2018</u>	<u>Cumulative Funds Expended through Program Year 2017/2018</u>
<p>Accomplishments: During the 2017/2018 program year period A bid was awarded for the completion of the project. The Notice to Proceed was issued on September 5, 2017. The project was completed in approximately one month in October, 2017. However the official Notice of Completion was issued in April, 2018 and all funding was expended.</p>					
PRCS Myra Linn Park	2140	2016/2017	\$35,000.00	\$3,114.23	\$3,114.23
<p>Accomplishments: During the 2017/2018 program year period preliminary design has commenced on the project. As of June 30, 2018, design is ongoing and initial invoicing has been submitted for the project. The project is on track to be completed during the current fiscal year.</p>					
PRCS Myra Linn Playground Swing	2141	2016/2017	\$5,000.00	\$1,557.72	\$1,557.72
<p>Accomplishments: During the 2017/2018 program year period final inspection was completed on the project. Since the project was completed in house no Notice of Completion was necessary. As of June 30, 2018, \$1,557.72 total was expended. Remaining funds in the amount of \$3,442.28 will be reprogrammed to unprogrammed funds to be used at a later date.</p>					
PRCS Myra Linn Shade Sail	2142	2016/2017	\$90,000.00	\$240.87	\$240.87
<p>Accomplishments: During the 2017/2018 program year period preliminary design was completed. As of June 30, 2018, PRCS staff is reviewing design in preparation of the release of the Notice Inviting Bids.</p>					
PRCS Myra Linn Turf Conversion	2143	2016/2017	\$14,000.00	\$13,979.00	\$13,979.00
<p>Accomplishments: During the 2017/2018 program year period the turf conversion project was completed. As of June 30, 2018, Notice of Completion has been filed and final invoicing has been received.</p>					
PRCS Myra Linn Par Course	2144	2016/2017	\$90,000.00	\$624.92	\$624.92
<p>Accomplishments: During the 2017/2018 program year period design commenced however was not completed. Site survey of the project is complete. As of June 30, 2018, PRCS staff is finalizing project design in preparation for bid opening. Project is currently on track to commence this fiscal year.</p>					
PRCS Lincoln Park Playground Shade Structure	2157	2015/2016	\$195,000.00	\$179,420.88	\$185,536.84
<p>Accomplishments: During the 2017/2018 program year period City Council approved the substantial amendment which added \$80,000 in funding to the project. The total funding amount is now \$195,000. The current funding amount allowed the project to move forward with the previous bid amount. A Notice to proceed was released on October 16, 2017. The project was completed in December, 2017. As of June 30, 2018, the project is complete and a total of \$185,536.84 was expended.</p>					
PRCS Nichols Park Community Center	2158	2015/2016	\$120,000.00	\$369.38	\$369.38



Exhibit E: CDBG Detailed Status Summary of all Projects by Priority Need

<u>Project/Activity Name</u> & <u>Major Accomplishments</u>	<u>IDIS</u> <u>Activity</u> <u>Number</u>	<u>Program</u> <u>Year</u> <u>Funded</u>	<u>CDBG Funds</u> <u>Allocated</u>	<u>Funds</u> <u>Expended</u> <u>during</u> <u>Program Year</u> <u>2017/2018</u>	<u>Cumulative</u> <u>Funds</u> <u>Expended</u> <u>through</u> <u>Program Year</u> <u>2017/2018</u>
<p>Accomplishments: During the 2017/2018 program year period due to the delay in project activity it was determined that a substantial amendment would be made to reduce the project funding amount to \$120,000 from the original \$342,217. The reduction in funding amount was intended to reduce the scope and make the project more manageable to be completed in a timely manner. A substantial amendment was presented and approved by City Council in November 7, 2017.</p> <p>As of June 30, 2018, PRCS staff is moving forward with securing a consultant for Phase 1 of construction on the project and a Request for Proposal for the consultant is being prepared. The project is on track to move forward and be completed.</p>					
PRCS Eldorado Park	2159	2015/2016	\$90,000.00	\$6,142.79	\$10,445.77
<p>Accomplishments: During the 2017/2018 program year design has been completed and approved.</p> <p>As of June 30, 2018, the project is on track to move forward and be completed in the current fiscal year.</p>					
PRCS Bryant Park	2160	2015/2016	\$50,000.00	\$2,000.00	\$26,664.97
<p>Accomplishments: During the 2017/2018 program year the project was completed. Following the completion of the original scope of the project, funds remained in the amount of approx. \$25,000.00. PRCS staff has elected to utilize the remaining funds to complete a Pickle ball court as well as add adjustable height backboards to the basketball courts. Both additional improvements were eligible under the original scope.</p> <p>As of June 30, 2018, the Pickle ball court has been completed and a bid for the basketball court backboards is currently being reviewed before its release. To date a total of \$26,664.97 has been expended.</p>					
PRCS Fairmount Park	2273	2017/2018	\$190,000.00	\$0	\$0
<p>Accomplishments: During the 2017/2018 program year period an Interdepartmental Memorandum of Understanding (MOU) between the Parks, Recreation, and Community Services (PRCS) and Community & Economic Development Departments was executed. As of June 30, 2018, preliminary design of the park signage is underway and no funds have been expended.</p>					
PRCS Bordwell Park	2271	2017/2018	\$248,299.00	\$0	\$0
<p>Accomplishments: During the 2017/2018 program year period an Interdepartmental Memorandum of Understanding (MOU) between the Parks, Recreation, and Community Services (PRCS) and Community & Economic Development Departments was executed. The Environmental Review Record/NEPA review was completed as of 2/20/2018.</p> <p>As of June 30, 2018, PRCS staff is currently working on bid documents and the project is scheduled to commence during the month of December, 2018. At this time no funding has been expended.</p>					
PRCS Villegas Park	2276	2017/2018	\$40,000.00	\$0	\$0
<p>Accomplishments: During the 2017/2018 program year period an Interdepartmental Memorandum of Understanding (MOU) between the Parks, Recreation, and Community Services (PRCS) and Community & Economic Development Departments was executed. The Environmental Review Record/NEPA review was completed as of 2/20/2018.</p> <p>As of June 30, 2018, the project has not commenced and no funding has been expended.</p>					



Exhibit E: CDBG Detailed Status Summary of all Projects by Priority Need

<u>Project/Activity Name & Major Accomplishments</u>	<u>IDIS Activity Number</u>	<u>Program Year Funded</u>	<u>CDBG Funds Allocated</u>	<u>Funds Expended during Program Year 2017/2018</u>	<u>Cumulative Funds Expended through Program Year 2017/2018</u>
PRCS Myra Linn Park	2275	2017/2018	\$35,000.00	\$0	\$0
<p>Accomplishments: During the 2017/2018 program year period an Interdepartmental Memorandum of Understanding (MOU) between the Parks, Recreation, and Community Services (PRCS) and Community & Economic Development Departments was executed. The Environmental Review Record/NEPA review was completed as of 2/20/2018.</p> <p>As of June 30, 2018, the project has not commenced and no funding has been expended.</p>					
PRCS La Sierra Park	2272	2017/2018	\$30,000.00	\$0	\$0
<p>Accomplishments: During the 2017/2018 program year period an Interdepartmental Memorandum of Understanding (MOU) between the Parks, Recreation, and Community Services (PRCS) and Community & Economic Development Departments was executed. As of June 30, 2018, preliminary design on the project has commenced. No funding has been expended.</p>					
PRCS Hunt Park	2274	2017/2018	\$120,000.00	\$0	\$0
<p>Accomplishments: During the 2017/2018 program year period it was determined that the Hunt Park Outdoor Community Fitness Stations project was ineligible. The project was not located in an eligible project area. The proposed cancellation of the project was presented to City Council on May 1, 2018.</p> <p>As of June 30, 2018, the project is cancelled and the originally recommended \$120,000 will be recommended to an eligible activity at a future date.</p>					
General Services Tenant Improvements	2270	2017/2018	\$115,000.00	\$0	\$0
<p>Accomplishments: During the 2017/2018 program year period an Interdepartmental Memorandum of Understanding (MOU) between the Parks, Recreation, and Community Services (PRCS) and Community & Economic Development Departments was executed. The Environmental Review Record/NEPA review was completed as of 12/20/2017. Following further review of the property it was determined that Additional funding in the amount of \$50,000 was needed to provide necessary rehabilitation/retrofit tenant improvements to accommodate the use of the property. The total funding amount is now \$115,000 as opposed to the initial \$65,000.</p> <p>As of June 30, 2018, the project has not fully commenced and no funds have been expended. It is anticipated that the project will commence in the current fiscal year.</p>					
TOTAL:			\$2,396,617.00	\$654,627.70	\$1,017,186.65

Provide new non-City owned community facilities and improve the quality of existing non-City owned community facilities to serve the low to moderate-income residents with special needs:

Priority Needs Addressed: Community Facilities (Public Facilities)

Goals Addressed: Community Facilities



Exhibit E: CDBG Detailed Status Summary of all Projects by Priority Need

Community Settlement Association (CSA)	2223	2017/2018	\$40,000.00	\$0	\$0
<p>Accomplishments: During the 2017/2018 program year period an Interdepartmental Memorandum of Understanding (MOU) between the Parks, Recreation, and Community Services (PRCS) and Community & Economic Development Departments was executed. The Environmental Review Record/NEPA review was completed as of 11/29/2017. Minor details of the scope have changed from its initial concept and the agency has secured a bid for the accurate scope.</p> <p>As of June 30, 2018, the improvements are scheduled to commence November, 2018.</p>					
The Carolyn E. Wylie Center for Children, Youth, & Families Security Fencing	2262	2017/2018	\$35,000.00	\$0	\$0
<p>Accomplishments: During the 2017/2018 program year period an Interdepartmental Memorandum of Understanding (MOU) between the Parks, Recreation, and Community Services (PRCS) and Community & Economic Development Departments was executed. The Environmental Review Record/NEPA review was completed as of 11/6/2017.</p> <p>As of June 30, 2018, the agency is currently in the process of selecting a contractor to carry out the project. To date no funds have been expended.</p>					
Riverside Community Health Foundation (RCHF) Eastside Alleyway Transformation Project	2279	2017/2018	\$75,152.00	\$0	\$0
<p>Accomplishments: During the 2017/2018 program year period a substantial amendment was presented to City Council to allocate \$75,152.00 to the Eastside Alleyway Transformation Project. The project is a community-driven project to enhance and beautify the existing residential alleyway. The amendment was presented and approved by City Council on December 12, 2017.</p> <p>As of June 30, 2018, the project design is complete and the bid is being prepared. To date no funds have been expended.</p>					
TOTAL:			\$150,152.00	\$0	\$0



Exhibit E: CDBG Detailed Status Summary of all Projects by Priority Need

Public Service Activities funded with CDBG during Program Year 2017/2018:

Priorities Needs Addressed: Community Services (Public Services)

Goals Addressed: Public Services, Special Needs

<u>Project/Activity Name & Major Accomplishments</u>	<u>IDIS Activity Number</u>	<u>CDBG Funds Allocated</u>	<u>Funds Expended during Program Year 2017/2018</u>	<u>Number of Low Moderate Income (LMI) Persons Served</u>
ARC Advance Enterprises	2208	\$3,500.00	\$3,500.00	147
Provided severely disabled adults with job skills matching and assistance in finding job opportunities.				
ATA Emergency Services	2221	\$20,000.00	\$20,000.00	3,756
Provided assistance to low moderate income persons including food, clothing, baby items, backpacks for children, and personal hygiene products and additional supportive services such as referrals to other social services providers within the community.				
Assistance League Snack Attack	2222	\$5,000.00	\$5,000.00	1,035
Provided nutritious food items for low moderate youth residing within the City of Riverside at sixteen (16) different school sites.				
BBBSIE Mentoring Program	2224	\$5,000.00	\$5,000.00	11
Provided mentoring services to low moderate income youth residing within the City of Riverside through the Big Brothers Big Sisters of the Inland Empire Road to Success Mentoring Program which pairs low moderate income at-risk youth with professionally supported high school mentors.				
Care Connexus Adult Services	2225	\$7,500.00	\$5,856.54	42
Provided nursing care in a Community Based Adult Services (CBAS) setting to low income elderly persons residing within the City of Riverside.				
Casa Blanca Home of Neighborly Services (Y.E.S.)	2226	\$5,000.00	\$4,994.63	31
After-school program for elementary children.				
Catholic Charities Caseworker Services	2227	\$6,500.00	\$6,500.00	559
Provided case worker services/assistance to families at are at-risk of losing stable housing.				
Community Connect 2-1-1	2228	\$6,000.00	\$6,000.00	1,109
Provided a 24 hour, seven days a week information and referral source for the citizens of Riverside to locate help from social service providers.				
Dress for Success Professional Women's Group & Career Center	2229	\$5,000.00	\$5,000.00	42
Program designed to help women attain and sustain economic independence through employment.				
Fair Housing Anti-Discrimination Services	2230	\$83,200.00	\$80,104.25	9,330
Provided education training for tenant landlord; landlord-tenant intake and case management; education in antidiscrimination; anti-discrimination intake and case management; enforcement activities; community outreach; and training and technical assistance.				



Exhibit E: CDBG Detailed Status Summary of all Projects by Priority Need

<u>Project/Activity Name & Major Accomplishments</u>	<u>IDIS Activity Number</u>	<u>CDBG Funds Allocated</u>	<u>Funds Expended during Program Year 2017/2018</u>	<u>Number of Low Moderate Income (LMI) Persons Served</u>
Family Service Association (FSA) Mobile Fresh Grocery Store on Wheels	2231	\$8,100.00	\$8,100.00	317
Mobile grocery store delivering affordable and accessible fruits, vegetables, and other food staples.				
Girl Scouts of San Gorgonio Council-Classroom to Career	2232	\$3,500.00	\$3,500.00	67
After school enrichment program for girls.				
Health to Hope	2234	\$50,000.00	\$50,000.00	1,391
Healthcare to the homeless.				
IELAA Expungement Program	2235	\$3,500.00	\$3,500.00	63
Provided assistance to low income residents in purging their eligible criminal conviction.				
Inspire Life Skills Inspiring Hope	2236	\$3,500.00	\$3,500.00	9
Provided housing and supportive services for former foster youth and homeless youth living within the Riverside Inspire homes.				
Janet Goeske Foundation-Senior Services	2237	\$6,505.00	\$6,505.00	551
Provided comprehensive senior programming including an education and fitness program, interpreter services, and senior advisor services.				
Lutheran Social Services-Genesis House Permanent Supportive Housing	2238	\$3,500.00	\$3,500.00	1,375
Permanent supportive housing for low-income families/individuals.				
Mercy House Living Centers Homefront at Camp Anza	2239	\$9,000.00	\$7,852.00	64
Permanent supportive housing for low-income families/individuals.				
My Learning Studio OUTREACH Math 1 Review/Preview	2240	\$5,000.00	\$4,356.22	21
Free tutoring for Math 1 Students.				
Operation Safehouse Emergency Shelter	2243	\$7,500.00	\$7,500.00	41
Provided emergency crisis intervention, support services, and safe and stable environment for homeless and runaway youth ages 12-17.				
Operation Safehouse Transitional Living Program	2242	\$7,500.00	\$7,500.00	17
Provided housing, counseling, job search, and educational assistance for up to 24 months to homeless youth ages 18-22.				
Path of Life Ministries-Community Shelter	2244	\$125,500.00	\$125,500.00	475



Exhibit E: CDBG Detailed Status Summary of all Projects by Priority Need

<u>Project/Activity Name & Major Accomplishments</u>	<u>IDIS Activity Number</u>	<u>CDBG Funds Allocated</u>	<u>Funds Expended during Program Year 2017/2018</u>	<u>Number of Low Moderate Income (LMI) Persons Served</u>
Provided emergency shelter to individual homeless men and women accompanied by supportive case management/case plan activities and referrals to other social services providers.				
PRCS Boxing Program	2250	\$3,000.00	\$2,822.00	298
Provided at-risk low moderate income youth with instructional boxing technique and discipline classes.				
PRCS Bridge	2251	\$15,000.00	15,000.00	107
Provided comprehensive outreach services to at-risk gang involved low moderate youth (ages 18-22) residing with the City of Riverside. The program delivers intensive services in addition to mentorship, job readiness, cultural diversity workshops and recreational referrals.				
PRCS School of the Arts	2252	\$5,500.00	\$5,500.00	233
Provided low moderate income youth in the Eastside Community an opportunity to learn how to play various instruments, read music, and providing instruction in visual arts, dance, theater and voice classes.				
PRCS Senior Breakfast Lunch	2253	\$5,000.00	\$4,863.49	168
Provided a nutritious breakfast/lunch once a week to low income seniors, 62 years of age or older.				
PRCS Sports Scholarships	2254	\$12,500.00	\$11,019.00	404
Provided subsidized recreation enrichment classes/activities for low moderate income youth residing within the City of Riverside.				
Riverside Rape Crisis Center	2245	\$15,000.00	\$15,000.00	58
Provided direct services to income eligible survivors of sexual assault and their families within the City of Riverside.				
Smart Riverside	2246	\$11,500.00	\$11,500.00	173
Provided free refurbished computers and an 8-10 PC training class for income eligible low moderate income persons residing within the City of Riverside.				
Smooth Transition	2247	\$4,500.00	\$4,500.00	19
Provided income eligible at-risk youth and displaced adults residing within the City of Riverside with life skills development, vocational training, and small business development courses.				
Voices for Children	2248	\$6,500.00	\$6,500.00	3
Provided advocacy services to low moderate income youth (abused and neglected children within the foster care system) residing within the City of Riverside.				
YMCA of Riverside County Youth Basketball Scholarships	2249	\$1,786.00	\$0	0
In the beginning of the fiscal year we received a letter from the subrecipient requesting to not move forward with the project. The project was cancelled.				
TOTAL:		\$460,091.00	\$449,973.13	21,916



Exhibit E: CDBG Detailed Status Summary of all Projects by Priority Need

Economic Development Activities open during the 2017/2018 Program Year:

Priorities Needs Addressed: Business and Jobs (Economic Development)

Goals Addressed: Business and Jobs

<u>Project/Activity Name & Major Accomplishments</u>	<u>IDIS Activity Number</u>	<u>Program Year Funded</u>	<u>CDBG Funds Allocated</u>	<u>Funds Expended during Program Year 2017/2018</u>	<u>Cumulative Funds Expended through Program Year 2017/2018</u>
AmPac Tri State CDC:	1953	2014/2015	\$50,000.00	\$35,000.00	\$49,525.00
AmPac TriState provides micro-loans to businesses in the city of Riverside. During Program Year 2017/2018, remaining funds in the amount of \$35,000 were expended and the project is now complete. As of June 30, 2018, AmPac Tri State has provided a local eligible business with a business loan. Currently CDBG Staff is awaiting final program data regarding the business and its employees.					
Community & Economic Development Department Economic Development	2277	2017/2018	\$50,000.00	\$0	\$0
Accomplishments: During the 2017/2018 program year the Memorandum of Understanding (MOU) between the Economic Development Division and the Community & Economic Development Department (CEDD) has been executed. The Environmental Review has also been completed. As of June 30, 2018, preliminary planning has occurred on the project and the project is on track to move forward in the coming year.					
TOTAL			\$100,000.00	\$35,000.00	\$49,525.00



Exhibit E: CDBG Detailed Status Summary of all Projects by Priority Need

Housing Services Activities Funded with CDBG during 2017/2018 program year:

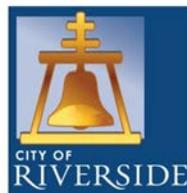
Priorities Needs Addressed: Housing

Goals Addressed: Housing

<u>Project/Activity Name & Major Accomplishments</u>	<u>IDIS Activity Number</u>	<u>CDBG Funds Allocated</u>	<u>Funds Expended during Program Year 2017/2018</u>	<u>Number of Low Moderate Income (LMI) Households Served</u>
Habitat for Humanity Brush with Kindness	2133	\$25,000.00	\$25,000.00	14
Provided one-time minor home repairs for income eligible low moderate income owner-occupant households residing within the City of Riverside.				
TOTAL:		\$25,000.00	\$25,000.00	14

Exhibit F:
Summary of Specific Annual Objectives
(CAPER in Pictures)

Program Year 2017/2018



City of Arts & Innovation



City of Riverside



City of Arts & Innovation

Program Year 2017/2018:

\$2,494,340.64 Expended

21,930 low moderate income (LMI) persons served*

14 income eligible households served

* Does not include non-LMI population, principally for Public Facilities/Infrastructure Projects, residing in income-eligible census tracts.



Public Facilities

\$793,033.90:

8 Public Facilities projects were completed during the year. Completed projects included Arlington Park Improvements, Bobby Bonds Reader Board, Brown Room Renovation, Villegas Park Gym Floor, Myra Linn Turf Conversion, and the Lincoln Park Playground Shade Structure.



Infrastructure

\$1,191,333.61

7 public works projects were completed during the year throughout the city within residential income eligible census tracts, improving accessibility and existing conditions of residential streets within the City of Riverside.



Public Services

\$509,973.13:

31 public services projects/programs were completed, serving an estimated **21,916** low moderate income persons. Services provided ranged from youth services, fair housing services, senior services, homeless services, services for severely disabled adults & more.



ADA/
Accessibility Improvements

\$136,371.43

1 ADA/accessibility capital projects were completed during the 2017/2018 program year, providing improved accessibility to disabled persons.



Planning/
Administration
Section 108 Loan

\$611,455.00:

Planning/Administration Activities included annual community workshops, subrecipient workshop, monitoring, Annual Action Plan development/submission, year-end close-out, reporting. \$200,000 Section 108 repayment was also paid during the 2017/2018 year.



Housing

\$25,000.00

14 income eligible households, received direct assist in the form of minor home repairs, through the Habitat for Humanity A Brush with Kindness Program.

Infrastructure

In line with the Priority Needs and Goals identified within its 2015-2019 Consolidated Plan, the City of Riverside included various Infrastructure projects as part of its efforts for the 2017/2018 program year period.

By improving the existing infrastructure of the various low moderate income (LMI) neighborhoods, the City seeks to create suitable living environments, improve accessibility, and proactively invest in the future of its residents.



INVESTING IN OUR FUTURE
CITY OF RIVERSIDE
City of Arts & Innovation

2015-2016 CDBG STREET IMPROVEMENTS

- HUD FUNDED PROJECT
- WARD 5
- CONSTRUCTION: WINTER 2016 to SPRING 2017

Project Manager: CHRIS MARI ARTHUR
City Engineer: RUSTY BAILEY
City Engineer: MIKE GARDNER
City Engineer: ANDY MELLANDREZ
City Engineer: MIKE SCOURNOZ
City Engineer: JIM PERRY
City Engineer: JOHN BURMAN

Project funded by U.S. Department of Housing and Urban Development - Community Development Block Grant Program
Equal Opportunity - Affirmative Action Employer - Executive Order 11246 and Section 504 and Section 508 and State Development Act of 1967

Ward 2 Street Improvements (Ottowa St) Project, Ward 5 Sidewalk Improvements (Harrison St), and Ward 6 Street Improvements (Renner St) Project

Public Facilities

The Public Facilities/Community Facilities completed during the 2017/2018 directly address the community needs identified during the 2015-2019 Consolidated Plan development, and during the annual citizen participation process.

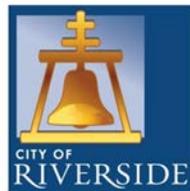
Public Facilities/Community Facilities projects help create a suitable living environment, improving accessibility and availability to recreation and community spaces for the City's low moderate population, ranging from providing park amenities for the young children to senior center improvements for the senior population.



Arlanza: Youth & Family Resource Center Playground Equipment & Bobby Bonds Park Reader Board

Exhibit G:
HOME Matching Liability
(HOME)Program

Program Year 2017/2018



City of Arts & Innovation



Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

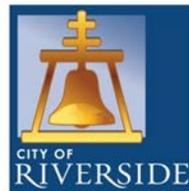
9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Exhibit H:
Annual Performance Report
(HOME) Program

Program Year 2017/2018



City of Arts & Innovation



Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

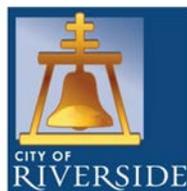
Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

Exhibit I:
Housing Opportunities for Persons with AIDS
(HOPWA)
CAPER Measuring Performance Outcomes

Program Year 2017/2018



City of Arts & Innovation





Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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PART 1: Grantee Executive Summary

1. Grantee Information
2. Project Sponsor Information
5. Grantee Narrative and Performance Assessment
 - a. Grantee and Community Overview
 - b. Annual Performance under the Action Plan
 - c. Barriers or Trends Overview

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

PART 3: Accomplishment Data: Planned Goals and Actual Outputs

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability

Outcomes

PART 6: Annual Report of Continued Use for HOPWA

Facility-Based Stewardship Units (Only)

PART 7: Summary Overview of Grant Activities

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the**

case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing

Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects	

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual’s ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

	placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered “grassroots.”

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability*

Outcomes for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. *See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including

but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number CAHXXF007	Operating Year for this report <i>From (mm/dd/yy)</i> 07/01/17 <i>To (mm/dd/yy)</i> 06/30/18			
Grantee Name City of Riverside				
Business Address	3900 Main Street 5 th Floor			
City, County, State, Zip	Riverside	Riverside	CA	92522
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-60000769			
DUN & Bradstreet Number (DUNS):	040502114	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:		
Congressional District of Grantee's Business Address	44 th			
*Congressional District of Primary Service Area(s)	44 8 31 35 27 41 42			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: Riverside San Bernardino Palm Springs		Counties: Riverside San Bernardino	
Organization's Website Address https://riversideca.gov/cedd/	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Foothill AIDS Project		Parent Company Name, if applicable N/A			
Name and Title of Contact at Project Sponsor Agency		Maritza Tona, Executive Director			
Email Address		Mtona@riversideca.gov			
Business Address		233 W. Harrison Avenue			
City, County, State, Zip,		Claremont, Los Angeles, CA 91711			
Phone Number (with area code)		909-482-2066	N/A	N/A	N/A
Employer Identification Number (EIN) or Tax Identification Number (TIN)		33-0341665		Fax Number (with area code) 909-482-2070	
DUN & Bradstreet Number (DUNS):		17-600-1394			
Congressional District of Project Sponsor's Business Address		27 th & 35 th			
Congressional District(s) of Primary Service Area(s)		35 th , 31 st , Part of 27 th , and part of 8 th			
City(ies) and County(ies) of Primary Service Area(s)		Cities: All of San Bernardino, (West Valley, East Valley, and Desert)		Counties: San Bernardino	
Total HOPWA contract amount for this Organization for the operating year		\$913,634			
Organization's Website Address		www.fapinfo.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name Housing Authority of the County of Riverside		Parent Company Name, if applicable N/A			
Name and Title of Contact at Project Sponsor Agency		Lindsay Sisti, HOPWA Coordinator, Riverside County			
Email Address		LSisti@rivco.org			
Business Address		5555 Arlington Ave.			
City, County, State, Zip,		Riverside, Riverside, CA 92504			
Phone Number (with area code)		951-343-5605	N/A	N/A	N/A
Employer Identification Number (EIN) or Tax Identification Number (TIN)		95-60001631		Fax Number (with area code) 951-343-5605	

DUN & Bradstreet Number (DUNs):	055022305	
Congressional District of Project Sponsor's Business Address	44 th	
Congressional District(s) of Primary Service Area(s)	43 rd , 44 th , 45 th , 48 th	
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: All cities within the County of Riverside including non-incorporated areas. Major cities include Riverside, Moreno Valley, Corona, Hemet, Palm Springs, Indio, Palm Desert and Perris	Counties: Riverside
Total HOPWA contract amount for this Organization for the operating year	\$1,301,927	
Organization's Website Address	http://www.harivco.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

FAP

FAP's San Bernardino office provides services in West Valley, East Valley & Desert. FAP provided Housing Case Management supportive services with HOPWA, and Ryan White funded housing assistance (Hotel/motel, Housing Navigation, and Rental assistance) which included intake assessment, development of housing plans, housing location services, referrals to ancillary services, housing information, and resources development, assisted clients in completing applications for financial housing assistance, and follow-ups for a period of 12 months. The following are FAP's achievements and highlights during the 2017/18 HOPWA Contract Year: One of the major highlights of the 2017/18 contract year was the increase in the number of Housing Information Services, linkage to services, and the number of unduplicated clients who received financial assistance and remained Housed. Other highlights during the 2017/18 contract year include:

- 1) FAP provided Housing Subsidy assistance to 103 clients for 2017/2018. 30% of those clients received PHP, 36% received STRMU and 34% for TBRA. FAP provided case management services to 223 and provided information and referrals to 405 clients.
- 2) Of all FAP 103 clients; 91% maintained housing without needing any additional subsidy assistance from HOPWA and 100% adhered to medical treatment, and development of a housing plan.
- 3) Housing Information Services were provided by FAP Case Managers on site at FAP offices (San Bernardino, and Hesperia) and are kept on file on a weekly basis.
- 4) FAP collaborated with San Bernardino Public Health yielding accessing clients diagnosis faster and case conferencing on client's needs.
- 5) FAP worked closely with San Bernardino homeless services making easier to refer FAP clients for services such as food, hotel/motel that FAP lacks resources.
- 6) During intake and assessment, clients seeking housing assistance also dealt with mental health, substance abuse, and nutrition issues and were successfully linked to other supportive services within FAP and outside providers.

TBRA Highlights:

- 1) Of all the 35 Clients that continued being housed by FAP through TBRA services,
 - a) 2 TBRA clients died.
 - b) 100% medically adherent with HIV care.
 - c) 100% Active in Case Management receiving linkage to other supportive services along with ongoing monthly food. Transportation, mental health and substance abuse assistance.
 - d) 100% completed annual re-certifications (including income, current diagnosis, current ID)
 - e) 100% medically adherent with HIV care.
 - f) 26 clients are undetectable, 5 additional having a Viral Load less than 30, leaving 9 clients with a detectable Viral Load.
 - g) 16 received FAP nutritional services with ongoing follow ups.
 - h) 14 receive ongoing mental health individual therapy at FAP.
 - i) 20 clients participated utilize support groups with mental health facilitators.
 - j) 20 clients participated FAP substance abuse support groups.
 - k) 10 receive individual substance abuse counseling sessions.
 - l) 5 received medical case management services.
- 2) Housing Authority County of San Bernardino (HACSB) background check for new TBRA participants process became more efficient from an average of 2 ½ months to an average of 3 weeks due to advocacy.
- 3) HACSB process to review Request For Tenancy Approval (RFTA) for new TBRA participants and send out inspector is faster; in the beginning of the contract year it was an average of 4 weeks, in the end it was an average of 1 week due to advocacy.

FAP conducted a survey on TBRA clients on FAP's service improvements that yielded the following results from a sample size of 19

- 1) Demographics of the sampled were 42% were women, 58% were men, 47% were Hispanic, 37% were black, 11% were white, and 5% were Asian and other races.

- 2) Before Clients received TBRA services from FAP 63% lived couch surfing, 1% was institutionalized, 15% had successfully completed drug treatment programs, and 31% were living in sober livings.
- 3) 100% of TBRA are currently Case Managed by FAP, 90% Contact FAP Case Manager
- 4) Since utilizing the TBRA service, 100% are in Contact w/HCM.
- 5) Prior to utilizing FAP's TBRA service, 52% of the clients had bad credit history, 36% had eviction history in the past, and 12% has prior issues of having experienced housing discrimination looking for housing prior to being TBRA Housed.

FAP secured funding for a "Back-to-work" program through private foundation. The new hired staff will be dedicated to working with all FAP clients participating in Housing Program. The Back to work program objective is to assist clients increase their income through gainful employment in an effort stabilizing long term housing.

Quality Improvement Activities: This year FAP has made several process improvements within the housing department:

- a) FAP conducted internal data review to maintain HOPWA standards (monitoring CD4 and viral loads) in client files.
- b) Housing forms were modified in order to facilitate and improved the intake process.
- c) FAP arranged case management training and education to improve the skills of the staff.
- d) Housing Case Managers increased the number of home visits to ensure housing stability.
- e) Re-vamped PHP, STRMU Application process.
- f) Improved Tracking and Monitoring system.
- g) Improved FAP Housing Plan.
- h) Updated Housing Manual.
- i) FAP is utilizing San Bernardino Counties Coordinated Entry System (CES) for Homeless clients
- j) FAP is participating and utilizing HMIS for homeless clients.
- k) FAP implemented an education forum for TBRA wait list clients to assist them in understanding the process.

Description of organization: Founded in 1987, FAP is a non-for-profit, 501 (c) (3) organization. FAP offers a full spectrum of programs and services that empower clients in 3 counties (San Bernardino, Los Angeles, and Riverside) to manage their own long-term health goals. Integrated treatment and chronic care management, paired with stable housing, planning, and outreach to provide tools for people living with HIV/AIDS live long, healthy, and stable lives. FAP mission is to improve the lives of those affected by or at risk for HIV/AIDS through comprehensive support services and to help prevent HIV infections through education and outreach. FAP serves those affected by and at-risk for HIV infection, including those who are homeless or at-risk for homelessness, those with histories of incarceration, substance abuse and mental health issues. Services include: chronic care case management, early intervention nutrition services & treatment adherence, outpatient mental health & outpatient substance abuse treatment, housing assistance, health education & outreach, transportation & food assistance, psychosocial case management, medical case management, and housing services.

HACR

As the largest city in the Riverside-San Bernardino-Ontario Eligible Metropolitan Service Area (EMSA), the City of Riverside has been designated by the Department of Housing and Urban Development (HUD) as the grantee for the Housing Opportunities for People with AIDS (HOPWA) funding for Riverside and San Bernardino counties. According to the 2011 Inland Empire HIV Planning Council, the Riverside-San Bernardino California Transitional Grant Area (TGA), also known as the Inland Empire, is geographically the largest region among the 56 Eligible Metropolitan Service Areas (EMSA) and Transitional Geographical Areas (TGA) in the United States, spanning an area totaling 27,407 square miles. This is comparable to a region slightly larger than the states of Massachusetts, Connecticut, New Jersey, and Delaware combined. San Bernardino County is the largest county (20,164 square miles) in the state of California while Riverside County is the fourth largest (7,243 square miles).

According to the most recent data from the US Census Bureau, the counties have a combined population of 4.22 million residents. Per the Inland Empire HIV Council's 2009-2012 Comprehensive HIV Plan, 8,261 persons were living with HIV/AIDS (PLWHA) in the EMSA. Approximately 62.5% were living in Riverside County and 37.5% were living in San Bernardino County. Both counties are racially and ethnically diverse, with people of color representing approximately 52 percent of Riverside County's residents and 60 percent of San Bernardino County's residents. The overall level of poverty among persons living with HIV/AIDS in the EMSA is profound. The average household income of a person living with HIV/AIDS in Riverside County is \$1,078 per month while the average household income of a person living with HIV/AIDS in San Bernardino County is \$1,001.

The HOPWA formula grant program is administered through the City of Riverside's Housing and Neighborhoods Division which is also responsible for coordinating the City's homeless services as well as CDBG, HOME, and ESG funding. In order to effectively coordinate services in such a geographically expansive EMSA, the City has designated a lead agency also known as a Project Sponsor in each county. This structure also maximizes the leveraging of local resources which are routinely coordinated at the county level. For program year 2017-2018, the Housing Authority of the County of Riverside served as Project Sponsor for Riverside County and Foothill AIDS Project served as Project Sponsor for San Bernardino County. The Project Sponsors in turn contract with local service providers through a competitive RFP process to provide HOPWA services within their respective counties. The following agencies served as subcontract agencies for the

2017-2018 Fiscal Year: Desert AIDS Project, Catholic Charities of San Bernardino/Riverside, Foothill AIDS Project, and Young Scholars for Academic Empowerment DBA TruEvolution. All of these agencies work together to provide the following services throughout the region: housing information and counseling; housing resource identification; project and tenant-based rental assistance, short-term rent, mortgage and utility assistance; housing case management; emergency motel vouchers; linkages to a range of supportive services including health care, mental health services, drug and alcohol treatment, benefits assistance, financial management and life skills.

The City of Riverside has also convened a HOPWA Service Network comprised of HOPWA funded agencies and other community partners to further coordinate HIV housing services within the EMSA. The goal of this network is to discuss and explore solutions to the current HIV/AIDS housing system; build consensus; effectively coordinate and leverage resources; and advocate for the HIV/AIDS housing community of consumers, providers and funders. At the request of the HOPWA Service Network, the Housing Authority of the County of Riverside commissioned a needs assessment and planning process that culminated in the production of the Riverside – San Bernardino EMSA HIV/AIDS Housing Plan. This plan was published in April, 2007 and now serves as the strategic plan for HOPWA services in the EMSA. Based on the numbers reported in this CAPER report, the plan has enabled the EMSA to improve the range and effectiveness of HOPWA services which is evident in the number of households that successfully maintained stable housing. During FY 17/18, a new needs assessment will be completed to help guide funding and services provided through the HOPWA Grant.

The following housing related services are available in the Riverside- San Bernardino EMSA:

1. Tenant Based Rental Assistance (TBRA): The TBRA program provides assistance to persons living with HIV/AIDS through rental subsidies to help individual households afford housing costs in market rate housing. The TBRA program allows households the freedom to choose housing in the community that suits their individual needs. The Housing Authority of the County of Riverside and the San Bernardino County Housing Authority administer the HOPWA TBRA program locally. The demand for the TBRA program far exceeds the number of rental subsidies that are available. For this reason, each Project Sponsor maintains a waiting list for their county's TBRA subsidies. Interested parties complete an initial application to register for the waiting list. Both waiting lists are prioritized by date and time of registration. As spaces become available, applicants are selected from the waitlist and then eligibility is determine. This process continues until vacancies are filled.

2. Project Based Rental Assistance (PBRA): The PBRA program provides funding to landlords who rent a specified number of affordable apartments to HOPWA households. The rental subsidy is therefore tied to the unit not to the household. This program is offered at the Vista Sunrise apartments in the City of Palm Springs. The Vista Sunrise apartment community serves exclusively persons with HIV/AIDS. The complex is located within walking distance to the Desert AIDS service campus which includes medical care and social services. Residents also have access to an onsite case manager. Persons interested in the PBRA program can contact Desert AIDS Project, at 760.323.2118, ext. 215. Currently there is a waiting list for the PBRA program which is maintained by staff at Desert AIDS Project. The waiting list is prioritized by date and time of registration.

3. Project-Based Rental Assistance- HOPWA Acquisition Project: Riverside County HOPWA has acquired 11 units (10 in Palm Springs and one in Riverside) to provide permanent housing for HOPWA eligible households. Vacancies are filled by households on the HOP TBRA waiting list.

4. Short Term Rent, Mortgage, and Utilities (STRMU) Assistance: The STRMU program provides short-term rent, mortgage, and utility payments to prevent homelessness. Assistance is temporary and cannot exceed 21 weeks in a 52 week period. STRMU assistance is often provided with other supportive services to ensure that the household receives a full range of services to stabilize their situation and reduce future episodes of housing instability.

5. Hotel/Motel Emergency Assistance: The Hotel/Motel Emergency Assistance Program provides short term motel/hotel vouchers for homeless HIV positive households who can quickly transition to a permanent housing opportunity. This program is also open to homeless HIV positive households who are unable to access emergency shelter programs due to medical issues. Vouchers are provided on a first come first serve basis. Applicants must provide documentation of HIV status, documentation of income/financial emergency and proof of homelessness.

6. Supportive Services: The Supportive Services program provides housing case management, assistance with accessing entitlement programs and other services such as mental health care, substance abuse treatment, food vouchers and transportation assistance which improve housing stability and access to care. A wide variety of agencies offer HOPWA Supportive Services in the Riverside – San Bernardino EMSA. Some agencies serve exclusively HIV/AIDS households while others are traditional social service agencies that provide HOPWA services to eligible households. The grantee and lead agencies have taken great care in ensuring that the needs of underserved communities are met and clients have a variety of choices when selecting a service provider.

7. Permanent Housing Placement: Permanent Housing Placement provides advocacy, housing search assistance, and funds to cover move-in costs so that persons living with HIV/AIDS can obtain permanent housing. Like STRMU assistance, this service is often combined with case management and other supportive services so that clients have the necessary tools to successfully maintain their housing.

8. Housing Information Services (HIS): Housing Information Services is a one-stop number that provides housing referrals and information to PLWHA, relatives or friends seeking assistance for person living with HIV/AIDS, service providers, surviving family members, and the general public. In Riverside County this service is offered by staff at the Housing Authority of the County of Riverside (951/343-5489) and in San Bernardino County, Foothill AIDS Project (800/448-0858) provides this service.

9. Shelter Plus Program (Enhanced Housing Opportunities Program – EHOP): To further expand housing opportunities available through the HOPWA continuum of care, the Housing Authority of the County of Riverside (HACR) administers a tenant based rental assistance program through HUD's Shelter Plus Care program that provides permanent supportive housing for homeless HIV positive individuals and families. This program specifically targets chronically homeless HIV positive individuals who are currently living on the streets or in an emergency shelter.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

FAP

Accomplishments outline in the Scope of Work, FAP was allocated through San Bernardino HOPWA to provide Housing Case Management supportive services 405 clients and financial assistance to 103 clients. The following percentages reflect the \$372,378.62 allocated:

1. Rent – 30%
2. PHP – 34%
3. Utilities –1 %
4. Mortgages 1%
5. TBRA-34%

Challenges in assisting clients with HOPWA funds:

1. Limited apartments or homes that are low income/affordable units in the San Bernardino area.
2. Landlords requiring tenants to earn twice the rent (Ex if rent \$1,000 a tenant must earn \$2,000).
3. Landlords are reluctant to take clients with section 8 voucher or any kind of Housing voucher
4. Limited housing resources for homeless clients.
5. Client's unrealistic expectations (rental market value is greater than HUD market Value.
6. Apartments that TBRA clients can afford with subsidy do not pass HACSB inspections.
7. Clients with mental health illness and substance abuse lack Housing with supportive services.
8. Clients with inadequate credit score and a history of eviction find it hard to be housed.
9. Raising rental property value has made it difficult for low income clients with SSI/SSDI to rent.

Geographically FAP serves financial assistance 68 clients (PHP and STMU) the following districts in San Bernardino County:

1. District 1 : 2 clients served
2. District 2 : 2 clients served
3. District 3 : 52 clients served
4. District 4 : 6 client served
5. District 5 : 6 clients served

HACR

The San Bernardino – Riverside EMSA met most output goals for the number of housing units supported and the number of households assisted through the EMSA's HOPWA program. Riverside County exceeded the goals set for STRMU, PHP, TBRA, PBRA, and Housing Support Services. Riverside County fell just shy of its Emergency Motel Voucher goal, taking into consideration that this is the first year that it was funded with HOPWA dollars. During Fiscal Year 2017/2018, 8 additional HOPWA units were acquired utilizing unused HOPWA Funds from FY 2014/2015 by the Housing Authority of the County of Riverside, bringing the total number of acquired units to eleven. All eleven units are now occupied by tenants that have been waiting on the TBRA waitlist. In the coming year, the Riverside County Housing Authority plans to increase access to permanent housing by increasing the number of HOP TBRA Certificates available, and by continuing to transition stably housed TBRA and Project-Based participants to the Housing Choice Voucher Program to open up more vacancies. Additionally, in order to keep in line with the Housing First Model adopted by Riverside County, during FY 18/19, we are planning on giving priority to homeless HIV+ households with our HOP TBRA Certificates.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

FAP

1. In an effort to streamline client housing placement, Housing Case Managers have successfully established and maintained relationships with landlords willing to rent to low income people.
2. Due to FAP's Housing Case Management supportive services 100% of the clients served in maintain housing stability.
3. For the clients who received rental assistance, 100% were able to avoid the eviction process.
4. 100% of clients receiving move-in / rental assistance successfully moved into safe and stable housing.
5. 100% of the clients served with HOPWA Housing Subsidy assistance adhered to medical treatment, developed a housing plan, increased CD 4 count, and lowered viral load.

HACR

Riverside County HOPWA provided 18 units (increase from 14) of Project-Based Rental Assistance at Vista Sunrise, housed 11 households in Housing Authority units purchased with HOPWA dollars, served 95 households with Permanent Housing Placement, assisted 9 households with emergency motel vouchers, and provided 154 households with STRMU Assistance. The HOP TBRA vouchers served 101 households. In total,

388 HOPWA housing subsidies were utilized to help households acquire and maintain stable housing. To increase the number of households who receive the HOP TBRA Certificate, the Housing Authority has worked to identify households that are stably housed to transitioning to the Housing Choice Voucher Program. This opens space to assist more households on the HOP TBRA list. The waitlist is now current within the last 9 months. While great strides have been made this past fiscal year to maintain and expand the opportunities of stable and permanent housing, the Providers identified the following as barriers to stable, permanent housing:

Barriers/challenges	Probable Causes	Attempted Solutions
1.Credit History:	Many housing opportunities exclude those who have a past history of evictions, unlawful detainers, foreclosures or credit delinquency. However, many clients in need of assistance have faced unfortunate, tragic circumstances due to HIV disease which is extremely debilitating and expensive to treat, especially for long-term survivors or those who are over 50 years old.	We provide budgeting and life skills assistance to guide the client as they rebuild their credit and offer advocacy with creditors as appropriate.
2.Rental History:	Many clients, due to the disruption in their lives caused by HIV, have not accumulated enough conventional rental history to be competitive among other applicants though many have respectable, responsible histories of securing housing such as renting from family or friends, or complying with shelter requirements.	We work to build rapport and professional relationships with local landlords providing advocacy for our clients to be considered eligible applicants. We also guide clients in how to best document and earn a respectable rental history.
3.Criminal Justice History:	Many housing opportunities exclude those who have a past history of criminal convictions.	We work to build rapport and professional relationships with local landlords providing advocacy for our clients to be considered eligible applicants.
4.Housing Affordability:	Not enough affordable housing is available to meet the need. That which is available is often intended to serve seniors and families and is not an appropriate match for the clients we serve.	We work to build rapport and professional relationships with local landlords providing advocacy for our clients to be considered eligible applicants.
5.Rent Determination and Fair Market Rents:	Even adjusted rents place an unreasonable financial burden on the clients we serve due to their extremely low income and compromised capacity to earn income.	We work with the client to consider alternative housing arrangements such as living with roommates who can contribute to the rent.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

FAP

Housing Department coordinates services on the following:

- 1) FAP collaboration with HACSB’s processes of background check for TBRA and Request for Tenancy Approval (RFTA) (inspection of potential TBRA units) have become more efficient. FAP new TBRA clients background check process went from an average of 2 ½ months to 3 weeks and RFTA from an average of four weeks to 1 week.
- 2) FAP was able to coordinate with utility (Gas Company and Southern California Edison) pledge lines to obtain extensions for the clients.
- 3) FAP collaborated with Ryan White Part A by providing financial assistance to eligible clients. In 2017/18, 22 client s received emergency hotel/motel assistance, and 29 client s received rental assistance through Ryan White Part A Emergency Housing Services. FAP Housing also collaborated with Ryan White Part A internally with Outpatient Mental Health, Outpatient Substance Abuse Treatment, Food & Transportation, Case Management and Psychosocial support was able to provide other supportive services under Ryan White funding.
- 4) Housing Department collaborated with San Bernardino County, Public Health Clinics, San Bernardino County Department of Behavioral Health, AIDS Healthcare Foundation in Upland, and other private clinics in the High Desert region for co-location to provide services to their patients.
- 5) FAP collaborated with housing providers in San Bernardino County. These include: CCLM, Hope Homes, Serenity Castle, Saving Grace, Precious View, and House of Hope. In Addition, FAP has partnership with motels, including Best Ontario Inn, Leisure Inn, and Econolodge for emergency housing.
- 6) FAP collaborated with Housing Authority of San Bernardino County (HACSB) by providing Tenant Based Rental Assistance to 38 client s, and is currently working to increase the number of vouchers available as our waiting list.
- 7) FAP in collaboration with other housing providers work to assist chronically homeless individuals through housing first funding.

HACR

The HOPWA Service Network regularly coordinates with other mainstream housing and supportive service resources to leverage additional public funds and private resources that are available in the community to assist low-income households. For FY 2017/2018 this coordination included the following:

- Use of Shelter Plus Care units (non-HIV designated) for chronically homeless HOPWA clients;
- Leveraging of local HPRP and EFSP resources to assist HOPWA clients with emergency rental/utility assistance and deposit assistance;
- Use of established homeless outreach teams to identify homeless HIV positive clients who are not accessing HOPWA services; and
- Transitioning stably housed HOPWA TBRA clients to mainstream Section 8 vouchers

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Both Foothill AIDS Project and Housing Authority Riverside County did not receive Technical Assistance.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

FAP

1. Coordinated Entry System (CES) in 17/18 became a barrier for FAP clients in entering CCLM Shared Housing Program (FAP Subcontractor). FAP took action by working closely with sub-contractor CCLM to get clients VISPADAT.

2. Increasing in housing discrimination due to the client's appearance or income, sexual orientation and gender non-conformity. FAP action is acquiring two properties in SB area that will help alleviate these issues.

3. Clients with multiple diagnosis are unable to navigate the mental health system of care process. Mental instability impacts stable housing negatively. FAP housing action is working closely with FAP mental health staff and beginning to attend County of SB Behavioral Department meetings to collaborate more closely.

4. Eligibility documentation were difficult to gather for clients that were migrating from other counties and states. FAP action is obtaining signed consent forms for agencies for staff to call on their behalf to obtain the needed documents.

5. Inability to pay for multiple initial rental application fees and credit checks for FAP clients with zero income. FAP action was to refer clients to other SB Housing services that assist with rental application fees.

6. Clients with inadequate credit rating and low income have limited suitable housing options. FAP action is the purchase of two properties in San Bernardino that will be safe for our clients.

7. Affordable rental units in San Bernardino for FAP clients are located in high-risk and unsafe neighborhoods. FAP action is the purchase of two properties in San Bernardino that will be safe for our clients.

8. Prior evictions makes it harder for FAP clients to get housed. FAP Housing action is identifying and collaborating with Property management to get clients with prior evictions housed.

9. Clients with prior felonies have limited suitable housing options. FAP action is the purchase of two properties in San Bernardino that will be safe for our clients.

10. Due to clients' prior rental evictions, the rental market, and severe mental issues, FAP was unable to meet its goal of 45 providing services to 35 clients with TBRA supportive housing. FAP action is for 18/19 by the help of a navigator help house the 10 clients. The navigator will be important because they will be the buffer to the landlords making it easier for the client to be housed. TBRA certificates time provided by HACSB to new TBRA clients need to be increased for clients to get a better outcome.

11. According to HUD (2017), low income threshold is \$13,550, 70% of FAP clients receive \$10, 332 making it impossible for clients to achieve permanent housing. FAP action is encouraging participation of clients on the FAP Back to Work and help clients navigate themselves to work.

12. Senior housing was scarce, waiting list for FAP clients was 2 years therefore foregoing TBRA vouchers. FAP action is the purchase of two properties in San Bernardino that will lessen senior housing.

HACR

The two most significant barriers in the San Bernardino – Riverside EMSA are the lack of affordable housing resources and the lack of funding for intensive case management services to assist participants with significant housing barriers. These barriers make it difficult for clients to maintain stable housing due to severe rent burden in market rate housing units and in cases of households with significant barriers

the lack of intensive case managements makes long term housing stability a major challenge. To address these issues, during this past fiscal year 8 new units dedicated to HIV positive households were added to the HOPWA inventory of affordable housing. The EMSA will continue to address these issues through increasing the number of TBRA Certificates available, and by continuing to transition stably housed TBRA tenants to Section 8 for FY 2018/2019.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

FAP

- 1) FAP is observing an increase of clients of the age of 17 and 29 homeless or lacking income seeking housing services. FAP mental health has started a support group young adult’s age of 17 to 29 to deal with issues that affect them.
- 2) Continuing increase in rent are making it increasingly hard for FAP TBRA clients. FAP action is the purchase of two properties in San Bernardino that will be safe for our clients.
- 3) Unresolved mental health and substance abuse issues are driving up client s into homelessness. Internally FAP Housing and FAP Mental Health are case conferencing on those clients and finding effective ways to assist the clients.
- 4) An increasing amount of landlords/property managers are now requesting for potential tenants to earn two times the monthly rent amount. FAP Housing staff is advocating to clients to rent within their mean for example if they cannot afford the one bedroom, then rent a room instead.
- 5) Rents are continuously increasing in amount making it challenging for our Client s to find an affordable unit. FAP Housing staff is advocating to clients to rent within their mean for example if they cannot afford the one bedroom, then rent a room instead.
- 6) FAP has an influx of clients with mental issues and had zero income. FAP collaborated with other housing program to assist clients that had been chronically homeless, dealt with mental issues and had zero income.

HACR

As in years past, the following trends in the local community have a direct impact on housing needs of PLWHA’:

- Among clients who received SSI and SSDI, homelessness increase due to the lack of low income housing;
- Newly infected HIV young adult’s (ages 17-29) are seeking housing service to support their medical adherence;
- Landlords/Property managers are now requiring clients to provide two months security deposit due to their low credit scores or evictions;
- Riverside adopted a Housing First Model which focuses on housing the homeless, but there are no apartments ready available for clients;
- The only homeless shelter in western Coachella Valley, Roy’s Desert Resource Center, closed their doors in June 2017 resulting in an increased demand for transition housing places and increase demand on all community services providers.
- Cathedral City, Desert Hot Springs, and Palm Springs saw a rise of more than 50% in the homeless counts between 2016 and 2017.
- PLWHA are burdened with addiction and/or mental health issued exacerbated by their HIV diagnosis.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

- The 2015 Ryan White Care Act Comprehensive Needs Assessment
- The 2017-2018 Ryan White Care Act Comprehensive Needs Assessment
- The 2007 Access to Housing as a Structural Intervention for Homeless and Unstably Housed People Living with HIV: Rationale, Method and Implementation of the Housing and Health Study by AIDS and Behavior Journal

End of PART 1

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$212,959.34	Ryan White Part A, Emergency Housing Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Ryan White-Other	\$166,410.00	Supportive Services: Case Management, Early Intervention Services, Medical Case Management, Mental Health, Substance Abuse, Food and Transportation	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Emergency Food & Shelter Program	\$27,500		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants	\$30,000	MAC AIDS Foundation & Wells Fargo (Food & Housing)	<input checked="" type="checkbox"/> Housing Subsidy Assistance

			<input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:	\$27,500		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	\$464,369.34		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	\$0
2.	Resident Rent Payments made directly to HOPWA Program	\$32,956.69
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	\$32,956.69

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$32,956.69
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	\$33,861.06
3.	Total Program Income Expended (Sum of Rows 1 and 2)	\$66,817.75

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOP WA Budget	HOP WA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	145	136			\$898,171.00	\$872,688.09
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	25	30			\$142,740.00	\$143,619
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)	20	9			\$13,000.00	\$9,190.50
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	134	191			\$103,000	\$173,808.13
5.	Permanent Housing Placement Services	102	126			\$60,000	\$95,767.16
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	426	492			\$1,216,911	\$1,295,072.70
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	319	426			\$241,852	\$423,338.78
11b.	Supportive Services provided by project sponsors that only provided supportive services.	35	29			\$35,000	\$32,579.45
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	354	455				
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	716	743			\$36,327	\$36,327
15.	Total Housing Information Services	716	743			\$36,327	\$36,327

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)						
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$91,135.00	\$96,690.38
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$91,135.00	\$96,690.38
Total Expended							
						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)						

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	526	\$18,000
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training	33	
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services	24	
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	203	
11.	Mental health services	40	
12.	Outreach	3	
13.	Transportation	218	\$618.62
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	1,047	
16.	Adjustment for Duplication (subtract)		

17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	0	\$18,618.62
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3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	190	\$203,337.52
b.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage costs ONLY.	21	\$25,492.36
c.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage and utility costs.	6	\$2,040.39
d.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with rental costs ONLY.	156	\$174,589.44
e.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with rental and utility costs.		
f.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with utility costs ONLY.	13	\$3,255.72
g.	Direct program delivery costs (e.g., program operations staff time)		\$408,715.43

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.
Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].
Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	146	128	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	1	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy	4	
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown	1	
			9 Death	4	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>

Transitional/ Short-Term Housing Facilities/ Units	9		3 Private Housing		<i>Stable/Permanent Housing (PH)</i>			
			4 Other HOPWA					
			5 Other Subsidy					
			6 Institution					
			7 Jail/Prison		<i>Unstable Arrangements</i>			
			8 Disconnected/unknown					
			9 Death		<i>Life Event</i>			
			B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
191	Maintain Private Housing <u>without</u> subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	43	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison		
	Disconnected		
	Death		<i>Life Event</i>

1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).	56
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).	64

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	491
b. Case Management	579
c. Adjustment for duplication (subtraction)	194
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> service:	
a. HOPWA Case Management	29
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	29

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	418	29	<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client’s individual service plan (may include leveraged services such as Ryan White Medical Case Management)	418	29	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client’s individual service plan	335	29	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	331	29	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	333	29	<i>Sources of Income</i>

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|---|--|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local | <ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance |
|--|---|--|

program name

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	36	8

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	35			2
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance	35			2
Reduced Risk of Homelessness: Short-Term Assistance				
	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	37	37		
Total HOPWA Housing Subsidy Assistance	37	37		

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (<i>mm/dd/yy</i>)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	491

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	91
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	19
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	6
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	3
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	2
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	1
12.	Rented room, apartment, or house	241
13.	House you own	13
14.	Staying or living in someone else's (family and friends) room, apartment, or house	33
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	197
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	581

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	6	42

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of *each* of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	491
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	34
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	112
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	637

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	20	6			
3.	31 to 50 years	110	30			
4.	51 years and Older	281	42			
5.	Subtotal (Sum of Rows 1-4)	411	78			
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	27	18			
7.	18 to 30 years	8	3			
8.	31 to 50 years	30	20			
9.	51 years and Older	27	13			
10.	Subtotal (Sum of Rows 6-9)	92	54			
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	503	132			

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0			
2.	Asian	8		1	
3.	Black/African American	111		40	
4.	Native Hawaiian/Other Pacific Islander				
5.	White	350	116	103	59
6.	American Indian/Alaskan Native & White	1			
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	21	4	2	2
11.	Column Totals (Sum of Rows 1-10)	491	120	146	61
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	271
2.	31-50% of area median income (very low)	173
3.	51-80% of area median income (low)	47
4.	Total (Sum of Rows 1-3)	491 9

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

N/A

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible

Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify:</u>					

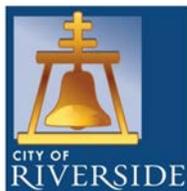
4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

Exhibit J: Housing First Strategy

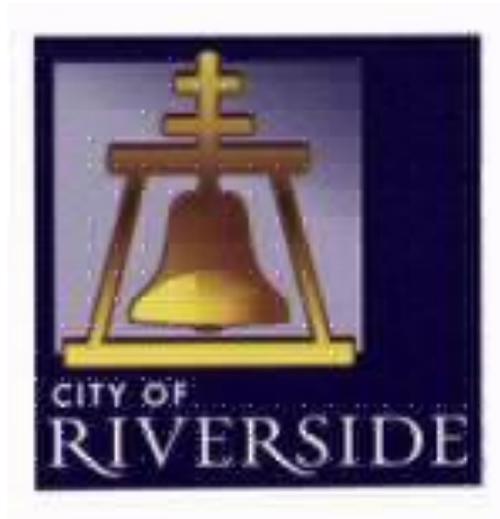
Program Year 2017/2018



City of Arts & Innovation



Housing First Strategy



A Road Map to Create, Implement, and Operate a Housing First Approach in the City of Riverside

City Council Meeting: Tuesday, March 13, 2018

Prepared by:

LeSar Development Consultants

Primary Consultants:

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Executive Summary

The City of Riverside (City), like other Southern California cities, is impacted by homelessness, especially those who are living unsheltered. The 2017 Point-In-Time (PIT) Count shows that unsheltered homelessness increased in the City by 50 percent since 2016.¹ Although the number of unsheltered households increased in 2017, the City and the entire County, including a wide array of nonprofit partners, have achieved notable results in addressing homelessness over the last few years as compared to other areas in Southern California. With the exception of 2017, the region has seen decreasing Point-In-Time counts and it was the only Continuum of Care (CoC) in California to reach “Functional Zero”² on Veteran homelessness in California and only one of two CoCs to accomplish this feat on the West Coast.³

To further reduce homelessness and its impact on the community, the City is actively pursuing the creation of nearly 400 units of housing to meet the needs of the current unsheltered count of 389 persons highlighted in the 2017 Point-In-Time count.⁴ To achieve this goal, the City has committed to Housing First as a best practice approach to address homelessness, and specifically to using the supportive housing intervention that is characterized as deeply affordable housing paired with wrap-around supportive services targeted at hard-to-serve homeless households with a disability. Supportive housing has proven effective in ensuring housing stability of formerly homeless households and limiting returns to homelessness. Additionally, many studies have demonstrated the cost effectiveness of providing housing and services that lead to decreased utilization of high-cost public systems, including emergency services, health care, and criminal justice. (See Appendix A: Housing First Strategy Frequently Asked Questions).

The City also needs to align its potential housing operations with existing and forthcoming laws and funding requirements, such as those outlined in the State housing package signed into law in September 2017 and No Place Like Home (NPLH). This alignment is extremely important if the City plans to take advantage and utilize state funds. In addition, the City needs to identify existing parcels of land that are most viable for development, given funding criteria and geography.

To help guide the City of Riverside, and specifically the Office of Homeless Solutions, as they pursue the creation of housing to address homelessness over the next few years, LeSar Development Consultants (LDC) created the following strategy, which provides recommendations for codifying best practices related to the development and operation of supportive housing in policy. The strategy also provides direction on specific parcels types to consider for development, and funding sources available to subsidize development costs. Specifically, this strategy:

1. Acts as the approved City plan to meet the requirements for forthcoming funding from the California Department of Housing and Community Development (HCD) for Senate Bill (SB) 2:

¹ County of Riverside. (May 2017). [2017 Point-In-Time Homeless Count Report](#).

² Community Solutions Functional Zero Definition: At any point in time, the number of Veterans experiencing sheltered and unsheltered homelessness will be no greater than the average monthly housing placement rate for Veterans experiencing homelessness in that community.

³ Portland, Oregon is the other CoC who reached Functional Zero on Veteran Homelessness on the West Coast

⁴ County of Riverside. (May 2017). [2017 Point-in-Time-Homeless Count Report](#).

Building Homes and Jobs Act and ensures compliance with the core components of Housing First outlined in SB 1380.

2. Provides policy guidance for operationalizing and evaluating the model in the City (Table 1).
3. Establishes policy guidance for the development and financing of supportive housing across all wards within the City (Table 2).
4. Recommends a range of specific sites for supportive housing development within the City (Table 3).

The City of Riverside’s Office of Homeless Solutions will be responsible for overseeing the strategy and working with various City departments and community partners on its implementation. The following tables include detailed policy recommendations/guidance for the above-mentioned purposes of the overall strategy.

Table 1: Policy Recommendations for Operationalizing Supportive Housing in the City

Policy Recommendations for Operationalizing Supportive Housing in the City	
Housing First - Supportive Housing Model	
1.	All supportive housing programs will operate using a Housing First orientation and provide person-centered flexible and voluntary services.
2.	All supportive housing programs will follow and be aligned with federal guidelines on the use of Housing First as referenced in the HUD ⁵ Housing First Assessment Tool and the USICH ⁶ Housing First Checklist.
3.	All supportive housing programs will follow and be aligned with state guidelines on Housing First, including the core components outlined in SB 1380.
4.	In addition to Housing First, all supportive housing programs will utilize national evidenced-based practices, including: <ol style="list-style-type: none"> a. Harm Reduction, b. Trauma-Informed Care, c. Motivational Interviewing.
5.	Supportive housing wrap-around supportive services will include the following: <ol style="list-style-type: none"> a. Case Management, housing transition services, and housing-based tenancy supports, including initial and comprehensive assessment, development of a housing or case plan with identified client goals that is regularly reviewed and updated, landlord mediation, and tenant education. b. Mental health services and treatment. c. Substance use disorder services and treatment. d. Connection and linkage to primary care via a community-based clinic. e. Employment readiness, job counseling, and makes linkages to education programs f. Help clients learn to live in housing, maintain their housing in a safe manner, and get along with neighbors and landlord. g. Support with accessing mainstream benefits, including SSI/SSDI if permanently disabled, health insurance, and other entitlement programs. If pursuing SSI/SSDI, use the Substance

⁵ United States Department of Housing and Urban Development

⁶ United States Interagency Council on Homelessness

Policy Recommendations for Operationalizing Supportive Housing in the City	
	<p>Abuse Mental Health Services Administration (SAMHSA) supported SSI/SSDI Outreach Access and Recovery (SOAR) model to assist disabled households with quickly receiving disability income.</p> <ul style="list-style-type: none"> h. Life skills supports and education including housekeeping, budgeting, grocery shopping, and the use of public transportation. i. Assist with creating positive social support systems in the community. j. Assist with ensuring the client’s apartment is a home, which could include help with acquiring furniture or other household goods as needed.
6.	Case Management, Housing Transition, and Housing Tenancy Supports align with Centers for Medicare and Medicaid Services (CMS) guidance regarding coverage of housing-related activities and services for individuals and disabilities so the City can position itself to take advantage of potential Medicare/Medicaid funding for services in supportive housing.
7.	All supportive housing will follow and align with regional guidance, including all standards for supportive housing described in the Continuum of Care (CoC) Written Standards.
8.	All supportive housing developments will support the successful integration of the tenant in the community, which may include the creation of mixed developments of supportive housing and affordable units.
9.	The City fully supports the implementation of Housing First and is committed to the development of supportive housing in the City. However, while this strategy is being executed, the City is not abandoning temporary approaches such as interim shelter that can act as a bridge providing a safe place for households to stay while a permanent unit is being identified. All temporary programs such as shelter will operate using a Housing First approach featuring low-barrier entry criteria and programming and emphasizing rapid housing placement.
10.	The City will explore and implement a “Moving On” strategy in current and future supportive housing projects for households who have achieved stability in housing and no longer need intense services but who may still need an affordable unit. By moving successful households on from supportive housing, it allows currently homeless households to access the needed critical intervention.
Supportive Housing Target Populations and Entry	
1.	All supportive housing programs will be in compliance with CoC Coordinated Entry System (CES) Policies and Procedures, including use of Homeless Management Information System (HMIS), and accepting referrals from CES.
2.	Prioritization of prospective tenants will follow CoC Priority Guidelines as outlined in the approved CoC Written Standards.
3.	The City adopts the supportive housing eligibility criteria as outlined in the CoC Written Standards and, in addition, preference for units will be given to households who have a documented history of homelessness within the City limits.
Supportive Housing Performance Benchmarks	
1.	The City adopts the supportive housing Performance Benchmarks as outlined in the approved CoC Written Standards. ⁷
2.	The City will also align supportive housing activities consistent with HUD’s System Performance Measures, especially decreasing the length of time persons remain homeless, increasing permanent

⁷ County of Riverside Continuum of Care. (2017). [County of Riverside Continuum of Care Written Standards Approved August 2017.](#)

Policy Recommendations for Operationalizing Supportive Housing in the City
placements, and decreasing returns to homelessness. ⁸
3. The City will seek to create additional measures for supportive housing that will evaluate a household’s social and community connections and satisfaction with programming and the housing unit.
4. The City will seek to create and adopt additional measures for supportive housing developments that could evaluate the impact to the community, neighborhoods, and public services.
5. The City in partnership with the CoC will seek to develop public HMIS data dashboards that can track performance of not only supportive housing, but the region’s efforts to address homelessness as a whole.

Table 2: Policy Recommendations for the Development and Financing of Supportive Housing

Policy Recommendations for the Development and Financing of Supportive Housing
1. Working with City of Riverside leadership and community stakeholders, assess the list of available sites and determine the final list for development as supportive housing and mixed-income communities.
2. Establish general criteria for development, including approximate number of units, levels of services programming, and required programming space, as well as required parking spaces.
3. Explore the creation of inclusionary zoning to support supportive housing development within new market-rate development projects.
4. Set aside 15 percent of all affordable housing developed for supportive housing units.
5. Explore reimbursing all fees from various City departments that collect fees related to building supportive housing.
6. Prioritize the use of Community Development Block Grant (CDBG) funds for the development of supportive housing.
7. Set aside a portion of Measure Z funding to establish a housing innovation fund that supports collaborative partnerships to finance supportive housing development. Consider increasing the percentage of Measure Z funding allocated to the development of affordable housing, and make all Measure Z funding allocated to affordable housing permanent for the duration of the measure.
8. With available local resources, issue a Notice of Funding Availability (NOFA) to provide pre-development funding for community- and faith-based organizations, as well as hospitals and educational institutions, interested in developing their available surplus property.
9. Prioritize available local funding from all sources, including Measure Z and the Community Revitalization and Investment Authority (CRIA) currently in development, to be deployed at each development site.
10. Monitor sources of capital funding for the development of supportive housing, including those offered through the Affordable Housing and Sustainable Communities program (currently open), Veterans Housing and Homeless Prevention program (November 2017), and the National Housing Trust Fund (late 2017). Consider how to leverage these funds and upcoming funds available through the Affordable Homes and Jobs Act and the Veterans and Affordable Housing Bond Act of 2018 for supportive housing development.
11. Proactively pursue Building Homes and Jobs Act funding to update planning documents and zoning ordinances to prioritize supportive housing and expand development within City limits.

⁸ HUD Exchange. (2017). [System Performance Measures](#).

Policy Recommendations for the Development and Financing of Supportive Housing	
12.	Issue an RFP for land, funding, or a combination thereof for partners that can meet the City of Riverside’s criteria for housing and services programming in order to maximize scarce resources.
13.	Expand the pool of development partners to include additional firms that are active in special needs housing in California, as noted in Appendix N.
14.	Negotiate development and disposition agreements with selected developers and services partners.
15.	Explore partnerships with the health care sector, including Medi-Cal Managed Care Plans to fund the supportive services that are delivered in housing. Specifically, explore the use of services funding through the forthcoming state Health Homes Program (HHP) that is scheduled to be implemented in Riverside County on January 1, 2019.
16.	Seek partnerships with County agencies, including the Housing Authority, Mental Health, Economic Development, Public Health, and Workforce Development Centers, to focus funding and amplify supportive housing as a housing priority.

Table 3: Recommendations for Creating and Developing Supportive Housing

Creating and Developing Supportive Housing	
1.	Prioritize for pre-development evaluation each of the City-owned sites based on size and suitability for development, which includes proximity to food, bus transit, and a hospital. A list of these sites is provided in Appendix O.
2.	Building on the Mayor’s current efforts to develop property owned by faith- and community-based organizations, continue to identify and prioritize those properties owned by mission-based organizations for potential development.
3.	Explore additional sites that are not currently City-owned to identify a minimum of three sites per ward to be developed as supportive housing.
4.	Create incentives for community-based landlords to rent units to homeless households.

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Purpose of Strategy

The City of Riverside (City), like other Southern California cities, is impacted by homelessness, especially those who are living unsheltered. The 2017 Point-In-Time (PIT) Count shows that unsheltered homelessness increased in the City by 50 percent since 2016.⁹ Although the number of unsheltered households increased in 2017, the City and the entire County, including a wide array of nonprofit partners, have achieved notable results in addressing homelessness over the last few years as compared to other areas in Southern California. The region has seen Point-In-Time counts decreasing with the exception of 2017, and was the only Continuum of Care (CoC) in California to reach “Functional Zero”¹⁰ on Veteran homelessness in California and only one of two CoCs to accomplish this feat on the West Coast.¹¹

Although reaching “Functional Zero,” on Veteran homelessness was an extraordinary accomplishment, the fact remains that unsheltered homelessness has increased and is currently quite visible in the City, especially with concentrated encampments along the Santa Ana riverbed. Evidence of more persons experiencing homelessness is alarming, but the costs associated with managing homelessness should also be of concern to the City. Conservative estimates show that, within fiscal year 2016/2017, the City spent over \$1.4 million in police calls and fire department costs associated with responding to homelessness.¹² This figure represents only a fraction of the total taxpayer costs that are spent on homelessness, and does not include a multitude of other public expenses, such as ambulance trips, jail time, and emergency room admissions and hospitalizations.

Given the significant success in combination with several recent setbacks, the City understands it must continue the push to create permanent housing solutions to address the issue. In October 2016, the Riverside City Council convened a workshop with a variety of stakeholders to discuss the issue of homelessness within the City and to brainstorm strategies.¹³ From this workshop, Housing First, and specifically the supportive housing intervention was brought forward as a key strategy to implement. In January 2017, the City’s Community and Economic Development Department made a recommendation to the Mayor and the City Council to “Authorize staff to seek and identify viable sites for the development or implementation of the proposed Housing First model.”¹⁴

The City is committed to the Housing First approach as the vehicle in which the City addresses homelessness. To this end, the City is seeking public input on where to develop multiple supportive housing projects as part of its commitment to Housing First. The supportive housing model is nationally recognized as a sound policy decision, and was recently highlighted by the Commission on Evidenced-Based Policymaking in its September 2017 report to Congress and the President of the

⁹ County of Riverside (May 2017). [2017 Point-In-Time Homeless Count Report](#).

¹⁰ Community Solutions Functional Zero Definition: At any point in time, the number of Veterans experiencing sheltered and unsheltered homelessness will be no greater than the average monthly housing placement rate for Veterans experiencing homelessness in that community.

¹¹ Portland, Oregon is the other CoC who reached Functional Zero on Veteran Homelessness on the West Coast

¹² McLaughlin, J.f (September 2017). Memo to Emilio Ramirez, Deputy Director, Community and Economic Development Department, RE: Public Safety Response Cost Data.

¹³ City of Riverside City Manager’s Office. (October 2016). Memo to Mayor and City Council – Subject: Homelessness in Riverside.

¹⁴ City of Riverside Community and Economic Development Department. (January 2017). Memo to Mayor and City Council – Subject: Homeless Services.

United States.¹⁵ Currently, the City operates two supportive housing projects—one in Arlington and another in Eastside—that are functionally integrated into the City’s housing stock. However, these two projects have a total of 16 beds, and extremely low turnover in these units has resulted in few new households having access to supportive housing.¹⁶ Regionally, in 2016 only 5 percent of the 1,538 vouchers are attached to dedicated supportive housing units. The remaining 95 percent of households are competing in a tight rental market for housing. Because of these issues, the City recognizes the need to increase the development of dedicated supportive housing units across the City to end homelessness.

Although federal resources have been declining, the State of California has stepped up and passed legislation that has the potential to create a significant amount of new supportive housing developments statewide. These include the No Place Like Home (NPLH) initiative and the recent package of housing legislation signed into law by Gov. Brown in September 2017. It is critical that the City of Riverside position itself to take full advantage of forthcoming state dollars for supportive housing. The purpose of this strategy is to provide a “road map” for the City to implement its vision of creating additional supportive housing units throughout the City to meet the long-term needs of individuals and families experiencing homelessness, including those living unsheltered and those considered chronically homeless. Specifically, the strategy:

1. Acts as the approved City plan to meet the requirements for forthcoming funding from the California Department of Housing and Community Development.
2. Provides policy guidance for operationalizing and evaluating the supportive housing model in the City.
3. Establishes policy guidance for the development and financing of supportive housing buildings across all Wards within the City.
4. Recommends specific sites for supportive housing development within the City.

The City’s Office of Homeless Solutions will be responsible for overseeing the strategy and working with various City departments and community partners on its implementation.

Last, this strategy focuses on the development and operations of supportive housing for households experiencing homelessness. Concurrently, the City and the surrounding region should proactively pursue the rapid development of new affordable housing units for lower income households. The Housing Element adopted in October 2017 shows that the City needs an additional 8,568 units of housing, including 4,767 units affordable to very low- and low-income households, for the period 2014-2021.¹⁷ The City understands that access to safe, clean and affordable housing is a key social determinant of health and an instrumental platform for building thriving communities and ensuring the success of its residents in education, employment, and health.

¹⁵ Commission on Evidenced-Based Policymaking (2017) *The Promise of Evidenced-Based Policymaking*

¹⁶ Most recent data from one project demonstrated no move-outs over a 12 month period and average lengths of stay in the units of over 5 years

¹⁷ City of Riverside. (October 2017). [City of Riverside 2014-2021 Housing Element](#).

Operationalizing the Housing First Philosophy: Background and Progress

This section provides background on the Housing First philosophy—or approach—and how to operationalize that philosophy through the Coordinated Entry System (CES) and the supportive housing model of service delivery. These sections also highlight data on the City’s progress to date and current status in implementing the Housing First approach.

Housing First

Significant shifts across the country in how to address homelessness have occurred over the years. Traditionally, communities focused on treating the supposed underlying conditions of homelessness and getting people ready for housing, an approach typified by models such as Transitional Housing. Today, communities across the country, including the City of Riverside, are adopting the Housing First approach, which is characterized as providing immediate access to permanent housing without preconditions and then supporting the individual or family by maintaining housing. Years of research have demonstrated that the Housing First approach is significantly more successful in reducing and preventing returns to homelessness, more cost-effective than previous traditional models, and more humane and compassionate, thereby allowing an individual or family to use its permanent home as a platform for stability and success. Key Housing First interventions include supportive housing, as well as Rapid Re-Housing (RRH), which provides time-limited rental assistance paired with housing-based case management targeted toward lower acuity households.

The United States Interagency Council on Homelessness (USICH) supports and recommends the Housing First approach as the most effective response to homelessness. In *Opening Doors: Federal Strategic Plan to Prevent and End Homelessness* (Opening Doors), the first comprehensive federal strategy to prevent and end homelessness, the USICH described the Housing First approach with the following core principles:

1. Homelessness is a housing crisis to be addressed through the provision of safe and affordable housing.
2. All people experiencing homelessness, regardless of their housing history and duration of homelessness, can achieve housing stability in permanent housing.
3. Everyone is “housing ready,” meaning that sobriety, compliance in treatment, or even a clean criminal history is not necessary to succeed in housing.
4. Many people experience improvements in overall quality of life and in the areas of health, mental health, substance use, and employment as a result of achieving housing.
5. People experiencing homelessness have the right to self-determination and should be treated with dignity and respect.
6. The exact configuration of housing and services depends upon the needs and preferences of the population.¹⁸

Housing First is now being required by the Federal Government and State of California. At the Federal level, the U.S. Department of Housing and Urban Development (HUD) requires homeless

¹⁸ United States Interagency Council on Homelessness (2010) *Opening Doors: Federal Strategic Plan to End Homelessness* – As amended in 2015

programs funded through the Continuum of Care Notice of Funding Availability yearly competition to use Housing First. To assist communities and programs with shifting to a Housing First approach, HUD recently created a Housing First Assessment Tool.¹⁹ (See Appendix B for further info on Housing First at the Federal level.)

At the state level, in 2016 the Governor of California signed SB 1380 into law that requires all state programs that provide housing or housing-related services to households experiencing homelessness to adopt specified Housing First guidelines. (See Appendix C for SB 1380 Housing First Guidelines.)

Housing First: Progress to Date in the City of Riverside

The following describes progress to date and the current status of implementation of the Housing First approach within the City of Riverside:

- The City of Riverside and the Riverside CoC embraced the Housing First approach as part of past initiatives, including the Mayors Challenge, to end Veteran and Chronic homelessness and was the only CoC in California to reach “Functional Zero”²⁰ with Veteran homelessness.
- The City of Riverside has explored the Housing First model, committed to it, and within the last year has been actively educating an array of community stakeholders on the benefits of the approach.
- The Riverside CoC has significantly shifted its homeless housing resources over the past several years to Housing First Interventions such as supportive housing and RRH. Specifically, the number of total supportive housing beds significantly increased from a total of 364 in 2010 to 1,538 in 2016. In contrast, the number of Transitional Housing beds has decreased as a result of HUD moving away from funding the Transitional Housing model and shifting funds to more effective Housing First models, including supportive housing and RRH. (See Appendix D for trends of Riverside CoC Housing Inventory Count.)
- In September 2017, the Riverside CoC adopted a set of Written Standards, a HUD requirement, which provides guidance to all CoC and Emergency Solutions Grant (ESG) recipients on program eligibility, the provision of services, project performance targets, and consistent monitoring.²¹ The CoC standards require all programs, regardless of type, to use a Housing First approach.

Coordinated Entry System: Background

In addition to using the Housing First best practice approach, communities also need to ensure that households experiencing homelessness are efficiently connected to housing and long-term supportive services that best meets their needs. To accomplish this, communities are creating systems that allow all homeless households access to receive an assessment that identifies their housing needs. Based on that assessment, households are then prioritized for specific housing and services interventions to meet those needs and referred to the most appropriate resource. (See

¹⁹ HUD Exchange. (September 2017). [Housing First Assessment Tool](#).

²⁰ Community Solutions Functional Zero Definition: At any point in time, the number of Veterans experiencing sheltered and unsheltered homelessness will be no greater than the average monthly housing placement rate for Veterans experiencing homelessness in that community.

²¹ County of Riverside Continuum of Care (2017). Written Standards.

Appendix E for a diagram, depicting how the various components of the Coordinated Entry System work together to prevent and end homelessness.)

Traditionally, housing and services were based on a first-come, first-served model and people received what was available. However, with CES, resources are prioritized for those who need them the most and different housing and service interventions are provided based on each household's needs. Communities across the country, including the Riverside CoC, have been developing and implementing CES for the last several years. Many communities began this process as part of such national initiatives as the 100,000 Homes Campaign or subsequent efforts to end Veteran and Chronic Homelessness, specifically, 25 Cities, the Mayors Challenge, and Built for Zero. Although HUD mandated communities to create a CES with the enactment of the HEARTH Act in 2009, HUD has only recently published requirements.

In January 2017, HUD issued a notice establishing additional requirements for the coordinated entry process, which the CoC must write into their policies and procedures. These requirements include having a coordinated entry process that covers the geographic area, uses standardized access points and assessment approaches, standardizes prioritization in the referral process, lowers barriers to participation, and links street outreach and Emergency Solution Grant (ESG) homeless prevention services to coordinated entry.²² Additional policy considerations emphasize incorporating a person-centered approach throughout the process, employing cultural and linguistic competencies, facilitating the standardization of assessment processes, using HMIS in the coordinated entry process, and incorporating mainstream service providers into relevant activities to facilitate referrals. CES acts as the tool for how households will be assessed and prioritized for supportive housing and other interventions.

Coordinated Entry System: Progress to Date in City of Riverside

The progress to date and current status of the implementation of CES within the City of Riverside is summarized below.

- The City of Riverside began creating and implementing CES in 2015 through participation in the Mayors Challenge and the Built for Zero Campaign with Community Solutions. For the first several years, the City was responsible for CES oversight and coordination.
- The City of Riverside originally used the Performance Management and Communications Platform (PMCP) as the data platform for CES and has since transitioned to Homelink. The CoC is in the process of moving CES into the HMIS.
- Oversight and coordination of CES has recently shifted from the City of Riverside to the County of Riverside's Behavioral Health Department. The CoC receives \$500,000 per year from HUD for CES activities, and funding is administered by County Behavioral Health.²³

²² United States Department of Housing and Urban Development. (January 2017). Notice: CPD-17-01 Subject: Notice Establishing Additional Requirements for a Continuum of Care Centralized or Coordinated Assessment System

²³ 2016 HUD CoC Award – County of Riverside CES Project

- Although the County is now the lead entity for CES, the City of Riverside is still very active in planning and policy decisions and currently a City staff serves as the chair of the CoC CES Oversight Committee.
- The CoC Oversight Committee is finalizing the CES Plan that is due to HUD by January 2018.

Supportive Housing Model: Background

For decades, supportive housing programs have been providing housing with wrap-around supportive services to homeless and chronically homeless households with disabilities. Although programs have been providing services to tenants since the mid-to-late 1980s, most credit Pathways to Housing and its founder Dr. Sam Tsemberis for having originated the supportive housing model, using the Housing First approach, in New York City in the early 1990s. Pathways to Housing revolutionized the model and brought it into the mainstream as an effective intervention to address homelessness specifically for those who are most hard to reach and suffer from mental illness and/or substance abuse disorders. Pathways to Housing is guided by the vision that housing is a basic human right and its operating model states:

“We start by housing people directly from the streets, without precondition. Then we address their underlying issues around mental health, addiction, medical care, income, and education to help integrate and welcome them back into our community.”²⁴

Although supportive housing is targeted to the homeless individuals and families with the most complex needs, supportive housing as a model is fairly simple in concept:

Permanent: Tenants may live in their homes as long as they meet the basic obligations of tenancy, such as paying rent;

Supportive: Tenants have access to person-centered and flexible support services that they need and want to retain housing; and

Housing: Tenants have a private and secure place to make their home, just like other members of the community, with the same rights and responsibilities.²⁵

A key component of the model is the provision of supportive services. In supportive housing, all services need to be engagement-based and voluntary in nature. Services should be tailored to each person’s unique needs and thus considered “client-centered.” Supportive housing services need to use the following best practices:

- **Motivational Interviewing:** A counseling technique used to support a client with behavior change by exploring their own ambivalence and creating their own goals.
- **Trauma-Informed Care:** An approach to service delivery that recognizes the majority of individuals who are experiencing homelessness have also experienced trauma. The approach understands trauma’s impact on a person’s life and seeks to not re-traumatize the person.

²⁴ Pathways Housing First. (ND). [Website](#).

²⁵ Substance Abuse and Mental Health Services Administration. Permanent Supportive Housing: Building Your Program. HHS Pub. No. SMA-10-4509, Rockville, MD: Center for Mental Health Services, Substance Abuse and Mental Health Services Administration, U.S. Department of Health and Human Services, 2010

- **Harm Reduction:** A public health framework that seeks to reduce the impact that negative behaviors may have on a person’s health and well-being, if the person is not willing at the time to completely stop the behavior. Although Harm Reduction can be applied to an array of behaviors it is most commonly associated with drug and alcohol use.

Specific services delivered in supportive housing include:

- Case Management and Housing-Based Tenancy Supports, including initial and comprehensive assessment and the development of a housing or case plan with identified client goals that is regularly reviewed and updated.
- Mental health services and treatment.
- Substance use disorder services and treatment.
- Connection and linkage to primary care via a community-based clinic.
- Employment readiness, job counseling, and makes linkages to education programs.
- Help clients learn to live in housing, maintain their housing in a safe manner, and get along with neighbors and landlord.
- Support with accessing mainstream benefits, including SSI/SSDI if permanently disabled, health insurance, and other entitlement programs.
- Life skills supports and education, including housekeeping, budgeting, grocery shopping, and the use of public transportation.
- Assist with creating positive social support systems in the community.
- Assist with ensuring the client’s apartment is a home which could include help with acquiring furniture or other household goods as needed.

With regard to Case Management, an array of services and models can be used. In recent years, with the passage of the Affordable Care Act (ACA) and the notion that “Housing is Healthcare,” there has been a push to use Medicaid funding to pay for housing-related services for individuals with disabilities. A June 2015 bulletin from the Centers for Medicare and Medicaid Services (CMS) outlines the type of housing-related activities that could be covered.²⁶ It is important for homeless services programs, especially supportive housing models, to align their case management or housing-based supportive services with the activities outlined by CMS to potentially use health insurance to fund services in housing. (See Appendix F for housing activities that can be covered by Medicare/Medicaid.)

The effectiveness of supportive housing has been widely studied both in academic literature, as well as in evaluation reports/case studies. Findings have demonstrated it is a highly effective and proven intervention for ending homelessness among those with disabilities who have lengthy and repeated episodes of homelessness. (See Appendix G for a literature review on the effectiveness of supportive housing). Studies have highlighted its effectiveness on tenant outcomes, such as increased housing stability, improved physical and behavioral health, increased connections to social support systems,

²⁶ Centers for Medicare and Medicaid Services. (June 2015). Coverage of Housing-Related Activities and Services for Individuals with Disabilities.

and decreased utilization of high-cost crisis systems, including hospitals and jails. (See Appendix H for background on federal homeless metrics including supportive housing.)

Last, it is important to note that supportive housing is just one intervention within an overall functioning homeless crisis response system. An efficient homeless system should include the use of engagement and crisis interventions such as street outreach and emergency shelter/bridge housing that is housing focused. A system should also include lighter touch/lower cost permanent housing interventions, such as Rapid Re-Housing, targeted at mid-level acuity households. For households with the most severe service needs and duration of homelessness, supportive housing then would be the appropriate intervention. So although this strategy is focused on supportive housing development, it is important to consider where and how supportive housing fits into the larger homeless assistance system.

Supportive Housing: Progress to Date in City of Riverside

The following highlights the progress to date and current status of the implementation of supportive housing within the City of Riverside.

- As noted above, the Riverside CoC has significantly increased its supply of supportive housing over the last several years.
- According to the 2016 Housing Inventory Count to HUD, the Riverside CoC has a total of 1,538 year-round supportive housing beds with 57 percent for single adults and 43 percent for families.
- Of the 1,538 total supportive housing beds, 88 percent are dedicated to chronically homeless households which demonstrates the CoC's commitment to ensuring supportive housing is available for those who most need it. The Riverside CoC Written Standards note eligible clients for supportive housing include those that are considered "chronically homeless" using HUD's definition. For supportive housing dedicated for the chronically homeless, those households have priority unless there are currently no chronically homeless households experiencing homelessness in the CoC, in which case a non-chronic household may enter. For supportive housing that is not dedicated to the chronically homeless, programs are highly encouraged to prioritize for chronic status.
- Although a significant percentage of supportive housing beds are dedicated to chronically homeless households, the majority of supportive housing beds (61%) are only for eligible Veteran households via the HUD Veteran Affairs Supportive Housing (VASH) program, the Veterans Administration-funded program that provides supportive housing to eligible Veterans experiencing homelessness. This leaves less than half the supportive housing beds in the region for non-Veteran households, which have greater need than Veteran households according to 2017 PIT data.
- Of the total beds, only 5 percent are in project-based developments, with the remaining 95 percent of beds using a tenant-based voucher model, which results in programs needing to find eligible units within the existing rental market.
- The City of Riverside only administers 19 supportive housing beds, and eligible households can currently come from any area of the County.
- The City recently launched a navigator program to engage landlords and coordinate with the Continuum of Care and Coordinated Entry System to assist homeless households with finding

appropriate housing. The City has developed agreements with the County and two providers to pair vouchers with services in scattered sites within the City of Riverside.

- The Riverside CoC Written Standards include regionally adopted operating standards for supportive housing. (See Appendix I for the Riverside CoC Permanent Supportive Housing operating standards.)
- The Riverside CoC Written Standards include regionally adopted performance benchmarks for each homeless assistance project type, including supportive housing. (See Appendix J for the Riverside CoC Permanent Supportive Housing Performance Benchmarks.)

Policy Recommendations for Operationalizing Supportive Housing

The following table provides policy recommendations/statements that should guide the City as they move forward in operationalizing new supportive housing developments. Recommendations include three categories: Housing First and Supportive Housing Model, Target Populations and Entry, and Performance Benchmarks. Many of the recommendations/policy statements are derived from existing or forthcoming federal, state, and county requirements.

Policy Recommendations for Operationalizing Permanent Supportive Housing in the City	
Housing First - Supportive Housing Model	
1.	All supportive housing programs will operate using a Housing First orientation and provide person-centered flexible and voluntary services.
2.	All supportive housing programs will follow and be aligned with federal guidelines on the use of Housing First as referenced in the HUD Housing First Assessment Tool and the USICH Housing First Checklist.
3.	All supportive housing programs will follow and be aligned with state guidelines on Housing First, including the core components outlined in SB 1380.
4.	In addition to Housing First, all supportive housing programs will utilize national evidenced-based practices, including: <ul style="list-style-type: none"> a. Harm Reduction, b. Trauma-Informed Care, and c. Motivational Interviewing,
5.	Supportive housing wrap-around supportive services will include: <ul style="list-style-type: none"> a. Case Management, housing transition services, and housing-based tenancy supports including initial and comprehensive assessment, development of a housing or case plan with identified client goals that is regularly reviewed and updated, landlord mediation, and tenant education. b. Mental health services and treatment. c. Substance use disorder services and treatment. d. Connection and linkage to primary care via a community-based clinic e. Employment readiness, job counseling, and makes linkages to education programs. f. Help clients learn to live in housing, maintain their housing in a safe manner, and get along with neighbors and landlord. g. Support with accessing mainstream benefits, including SSI/SSDI if permanently disabled, health insurance, and other entitlement programs. If pursuing SSI/SSDI, use the Substance Abuse Mental Health Services Administration (SAMHSA) supported SSI/SSDI Outreach Access and Recovery (SOAR) model to assist disabled households receive disability income quickly. h. Life skills supports and education, including housekeeping, budgeting, grocery shopping,

Policy Recommendations for Operationalizing Permanent Supportive Housing in the City	
	<p>and the use of public transportation.</p> <ul style="list-style-type: none"> i. Assist with creating positive social support systems in the community. j. Assist with ensuring their apartment is a home which could include help with acquiring furniture or other household goods as needed.
6.	Case Management, Housing Transition, and Housing Tenancy Supports align with Centers for Medicare and Medicaid Services (CMS) guidance regarding coverage of housing-related activities and services for individuals and disabilities so the City can position itself to take advantage of potential Medicare/Medicaid funding for services in supportive housing.
7.	All supportive housing will follow and align with regional guidance including all standards for supportive housing included in the CoC Written Standards.
8.	All supportive housing developments will support the successful integration of the tenant in the community, which may include the creation of mixed developments of supportive housing and affordable units.
9.	The City fully supports the implementation of Housing First and is committing to the development of supportive housing in the City. However, while this strategy is being executed, the City is not abandoning temporary approaches such as interim shelter that can act as a bridge providing a safe place for households to stay while a permanent unit is being identified. All temporary programs such as shelter will operate using a Housing First approach featuring low-barrier entry criteria and programming and emphasizing rapid housing placement.
10.	The City will explore and implement a “Moving On” strategy in current and future supportive housing projects for households who have achieved stability in housing and no longer need intense services but who may still need an affordable unit. By moving successful households on from supportive housing, it allows currently homeless households to access the needed critical intervention.
Supportive Housing Target Populations and Entry	
1.	All supportive housing programs will be in compliance with CoC Coordinated Entry System (CES) Policies and Procedures, including use of HMIS, and accepting referrals from CES.
2.	Prioritization of prospective tenants will follow CoC Priority Guidelines as outlined in the approved CoC Written Standards.
3.	The City adopts the supportive housing eligibility criteria as outlined in the CoC Written Standards, and in addition preference for units will be given to households who have a documented history of homelessness within the City limits.
Supportive Housing Performance Benchmarks	
1.	The City adopts the Supportive Housing Performance Benchmarks as outlined in the approved CoC Written Standards. ²⁷
2.	The City will also align supportive housing activities consistent with HUD’s System Performance Measures, especially decreasing the length of time persons remain homeless, increasing permanent placements, and decreasing returns to homelessness. ²⁸
3.	The City will seek to create additional measures for supportive housing that will evaluate a household’s social and community connections and satisfaction with programming and the housing unit.
4.	The City will seek to create and adopt additional measures for supportive housing developments

²⁷ County of Riverside Continuum of Care. (2017). [County of Riverside Continuum of Care Written Standards Approved August 2017](#).

²⁸ HUD Exchange. (2017). [System Performance Measures](#).

Policy Recommendations for Operationalizing Permanent Supportive Housing in the City

that could evaluate the impact to the community, neighborhoods, and public services.

5. The City in partnership with the CoC will seek to develop public HMIS data dashboards that can track performance of not only supportive housing, but the region’s efforts to address homelessness as a whole.

Funding Strategies for the Development and Operation of Supportive Housing

This section provides background on the current funding environment for addressing homelessness, an overview of current and potential funding sources, and recommended strategies for funding supportive housing development and operations.

Funding Environment

In recent years, the federal shift toward the Housing First model has resulted in a corresponding realignment of funding priorities. While both the recent FY 2018 House and Senate budgets prioritized rental assistance for vulnerable households, a recent estimate by the Center on Budget and Policy Priorities indicates that these funds will be insufficient to fully fund housing vouchers at current levels.²⁹ Specifically, the proposed House budget essentially freezes spending at 2017 levels, whereas the Senate bill raises funding level by \$1.9 billion to a total of \$45.5 billion. Both the House and Senate budget were significantly higher than the Administration's original FY 2018 budget, which proposed eliminating funding for the Community Development Block Grant program (CDBG) and HOME Investment Partnerships program (HOME), as well as the Housing Trust Fund and the HUD VASH voucher program.

In contrast, the California legislature has recognized the severity of the housing crisis statewide, and recently passed a package of 15 housing bills to promote the development of affordable housing, streamline approval processes for housing development, and enforce compliance with Housing Element laws in an effort to ensure adequate housing to meet the needs of residents at all income levels. Several of these laws, including the Building Homes and Jobs Act (SB-2) and the Veterans and Affordable Housing Bond Act of 2018 (SB-3), will provide new sources of funding to increase the production of affordable housing, with a focus on a broad variety of tenant types, including homeless individuals.

The City of Riverside also has taken proactive measures to prioritize funding to address homelessness by dedicating a percentage of funds generated through the Measure Z Transaction and Use tax to fund homelessness. The City is also exploring the feasibility of forming a Community Revitalization and Investment Authority (CRIA) to offset lost funding, which occurred following the 2012 dissolution of local redevelopment agencies. Similar to a redevelopment agency, the CRIA would be a separate public agency authorized to adopt a community revitalization and investment plan and to receive and spend property tax increment revenues to provide funding for infrastructure and affordable housing, among other uses.³⁰ The CRIA would require that 25 percent of the housing developed be set aside for supportive housing.

²⁹ National Council of State Housing Agencies. (2017). [House Passes FY 2018 Omnibus Spending Bill](#).

³⁰ City of Riverside Community and Economic Development Department. (2017). [Community Revitalization and Investment Authorities](#).

Overview of Current and Potential Funding

The following tables provides an overview of potential sources of funding for supportive housing development at the federal, state, and local levels.

Federal Funding Sources

Source	Description
<p>Low-Income Housing Tax Credits (LIHTC)</p>	<p>Since its passage as part of the 1986 tax reform act, the Low-Income Housing Tax Credit program has become the leading source of subsidy financing for affordable housing production in the United States, and has created an estimated 3 million units of housing for low income people, or an average of 110,000 units each year. The tax credits are apportioned to states based upon population, and each state’s allocating agency awards the tax credits on a competitive basis to affordable housing developers, generally based upon the depth of affordability, location near transportation and services, and other factors. In California, allocations are made by region to ensure relatively even distribution of credits to the major metropolitan areas of the State, with a set aside for rural projects.</p> <p>States also allocate a certain level of “non-competitive” tax credits to developers, known as “4% tax credits,” that are intended to be financed by a combination of 4% tax credits and tax-exempt housing bonds. These 4% tax credits provide a lower level of subsidy than the competitive “9% tax credits” and can be deployed to projects designed for higher incomes or for mixed-income projects, or can be leveraged with higher levels of state and local subsidies.</p> <p>To qualify for LIHTC funding, projects are required to set aside 20% of the units for households at or below 50% of the area median income (AMI) or 40% of the units must occupied by households with incomes at or below 60% of the AMI.</p> <p>In 2017, the California Tax Credit Allocation Committee (TCAC) awarded nearly \$95 million in 9% federal tax credits and \$73.5 million in state credits to 82 projects, which will result in the development of 4,513 units of low-income housing. TCAC also awarded \$4.4 million in federal credits and \$13.8 million in state credits to five projects to fund the development of 386 units of low-income housing under the federal 4% plus state credit program. In addition, \$225 million was awarded to 182 projects to fund 19,418 units of housing for projects using 4% federal credits tax-exempt bond financing.³¹</p> <p>LIHTC 9% credits are highly competitive, whereas the 4% tax</p>

³¹ California Tax Credit Allocation Committee. (2017). [Fast Facts 2016 Totals](#).

Source	Description
	<p>credits are allocated to all qualifying projects that apply for tax credits. In 2017, the Inland Empire region received 8.3% of tax credits allocated statewide.³² Under this allocation method, the City of Riverside competes with San Bernardino and other cities within the region for credits.</p> <p>Both the Senate and House versions of the federal tax reform legislation currently in conference retain the housing credit, but only the Senate bill retains multifamily housing bonds. The House version repeals private activity bonds, which includes the multifamily bonds that currently account for over 50% of all Housing credit production. Both versions of the bill lower the corporate tax rate, which are anticipated to result in a 15% reduction in housing credit prices.³³ If both the elimination of private activity bonds and lower corporate tax rates go into effect, the future supply of affordable rental housing would be reduced by an estimated 1 million units nationwide.³⁴</p>
<p>HOME Investment Partnerships Program (HOME)³⁵</p>	<p>The HOME Investment Partnerships Program is the largest federal block grant designed to support state and local governments in the creation of affordable housing for low-income households. Funds can be used to build, buy, or rehabilitate affordable housing or to provide direct rental assistance to low-income households.</p> <p>The City of Riverside has participated in the HOME program since 1992, and has received total allocations of \$32.6 million in that time. These funds have been used to produce 826 units, 55% of which were rental units, 35% of which were homeowner property rehabilitations, and 10% of which supported home purchases. In 2017, the City of Riverside received \$875,863 in HOME funding with approximately \$600,000 available for supportive housing projects.</p>
<p>Community Development Block Grant Funding (CDBG)³⁶</p>	<p>The City of Riverside receives annual CDBG funding on a formula basis to revitalize neighborhoods, expand economic development opportunities primarily for low- and moderate-income individuals, and improve community infrastructure and services. Funding can be used for a wide range of activities, including the acquisition of property, rehabilitation of residential</p>

³² California Tax Credit Allocation Committee. (2017). CTCAC Allocation Process for Set Asides and Geographic Regions.

³³ ACTION Campaign. (2017). How the House3 and Senate Versions of the Tax Cuts and Jobs Act Affect Affordable Housing Development Using the Low-Income Housing Tax Credit.

³⁴ Novogradac & Company. (2017). Tax Reform Bill Would Eliminate Future Supply of Nearly 1 Million Affordable Rental Housing Units.

³⁵ Appendix M shows City of Riverside HUD funding over the last 5 years.

³⁶ Ibid.

Source	Description
	<p>structures, and construction of public facilities and community improvements to benefit the health and welfare of the community.</p> <p>According to the most recent HUD data, the City received approximately \$3 million in CDBG funds in 2015, of which \$25,000 was used to assist 15 households with single-unit residential rehabilitation and \$65,000 was used for homeless facilities. Nearly \$1.6 million of these funds were used for other public facilities and improvements such as street improvements, neighborhood facilities, parks and recreational facilities, and sidewalks. Other funds were used for public services (\$439,955), general administration and planning (\$599,000), and repayment of Section 108 loan principal (\$200,000).³⁷ In 2017, the City of Riverside received a little over \$3 million in CDBG funds.</p> <p>The White House proposed FY 2019 budget, released in February 2018, proposed eliminating CDBG funding.</p>
<p>Housing Opportunities for Persons with AIDS (HOPWA)³⁸</p>	<p>Developed to address the needs of low-income persons living with HIV/AIDS and their families, HOPWA provides funding for a wide range of housing and support services, including the acquisition, rehabilitation, and construction of housing units, as well as to cover the cost of facility operations, rental assistance, and short-term payments to prevent homelessness. An estimated 90% of funding is awarded to eligible cities and states based on a funding formula. The remaining 10% is released as competitive funds, which are directed toward permanent supportive housing programs seeking funding renewals.</p> <p>The City currently splits HOPWA funding with the City of San Bernardino. As of June 2016, the City of Riverside had \$5.1 million in undispersed HOPWA funding.³⁹</p>
<p>Project-Based Vouchers (Section 8 and VASH)</p>	<p>Both the Section 8 and VASH Housing Choice Voucher programs, which are administered by public housing agencies, are able to attach funding to specific housing units when the owner or developer agrees to rehabilitate, construct or set aside a portion of units for existing development. The Section 8 program can attach up to 20% of its vouchers to specific projects. The HUD-VASH program can opt to make 100% of their vouchers project-based as long as their overall voucher allocation includes no more than 20% of project-based vouchers. HUD-VASH also requires housing agencies to seek HUD and VA approval to use project-</p>

³⁷ U.S Department of Housing and Urban Development Office of Community Planning and Development. (2017). Use of CDBG Funds by Riverside, California 07-01-2015 to 06-30-2016.

³⁸ Appendix M shows City of Riverside HUD funding over the last 5 years.

³⁹ HOPWA Performance Profile. (2016).

Source	Description
	based vouchers. The City of Riverside is partnering with the Housing Authority of the County of Riverside to develop a Memorandum of Understanding that would allocate 389 Project-Based Vouchers to supportive housing projects within City limits.
National Housing Trust Fund	Administered by the State Department of Housing and Community Development (HCD), this fund provides for the construction, rehabilitation, and preservation of rental homes and for homeownership for extremely low- and very low-income families, including homeless families. Applications are invited through the issuance of NOFAs, and will be paired with another State program. HCD anticipates releasing a NOFA for \$33 million in funding in late 2017. ⁴⁰

State Funding Sources

Source	Description
Veterans Housing and Homelessness Prevention (VHHP) Program	<p>HCD administers the VHHP program in conjunction with the California Housing Finance Agency (CalHFA) and the California Department of Veterans Affairs (CalVet). These developments provide apartments for Veterans, including homeless Veterans.</p> <p>As of June 2017, approximately \$241.7 million of \$570 million in total funding has been awarded.⁴¹ The next NOFA is expected to be released in November 2017.</p>
Affordable Housing and Sustainable Communities (AHSC)	Administered by the Strategic Growth Council and implemented by HCD, the AHSC Program funds land use, housing, transportation, and land preservation projects to support infill and compact development with the goal of reducing greenhouse gas ("GHG") emissions. Eligible applicant entities include a locality, public housing authority, redevelopment successor agency, transit agency, Joint Powers Authority, and facilities district, among others. Projects must benefit disadvantaged communities by increasing the accessibility of affordable housing, employment centers, and key destinations via low-carbon transportation, such as mass transit, bicycling, or walking. The maximum AHSC Program loan, grant award, or combination thereof is \$20 million with a minimum award of at least \$1 million in Transit-Oriented Development (TOD) Project Areas and \$500,000 in Integrated Connectivity Project (ICP) Areas and Rural Integration Project Areas (RIPA). A single developer may receive no more than \$40 million per NOFA

⁴⁰ Department of Housing and Community Development. (2017). Communication with L. Bates

⁴¹ California Department of Housing and Community Development. (June 2017). [Round 3 VHHP Programs Awards as of June 2017.](#)

Source	Description
	<p>funding cycle.</p> <p>An estimated \$255 million is available in the Round 3 NOFA, which was released October 2, 2017. In 2016, the City and County submitted a joint application for these funds.</p>
No Place Like Home	<p>Signed into law by Governor Brown in August 2016, the landmark No Place Like Home Initiative (AB 1618) dedicates \$2 billion in bond proceeds to invest in the development of supportive housing for people with mental health challenges who are homeless. The bonds will be repaid by funding from the 2004 Mental Health Services Act (MHSA). Eligible populations include adults with serious mental illness, children with severe emotional disorders, and individuals who need or are at risk of requiring acute psychiatric inpatient care, residential treatment, or outpatient crisis intervention. The required Notice of Validation Action was filed in September 2017, which will be followed by the release of a NOFA in Summer 2018.</p> <p>The program will be offered on a competitive basis with a projected two to four rounds of funding totaling \$1.8 billion. The first round is expected to include \$242.6 million with \$21 million set aside for small counties (8% of each competitive round). In addition, the program includes \$200 million for states to contract directly with counties, as well as \$6.2 million for technical assistance funding. Both 9% and 4% tax credits will be allowed with NPLH funds, but higher loan limits will be required for projects with 4% tax credit funding.</p> <p>The City is partnering with the County of Riverside Mental Health Department to develop an MOU to prioritize funding for supportive housing.</p>
Building Homes and Jobs Act	<p>The Building Homes and Jobs Act (SB 2) creates a permanent revenue source for affordable housing, and is expected to generate approximately \$250 million annually through recording fees charged on real estate transactions, such as mortgage refinance documents, notices of foreclosure sales, and quitclaim deeds, among others.</p> <p>In 2018, half the funds will be allocated to local governments to update planning documents and zoning ordinances to streamline housing production, and half will be made available to fund programs for individuals experiencing or at risk of homelessness. Beginning in 2019, 70% of the funds will be allocated to local governments, and 30% of the funds will be appropriated for mixed-income multifamily residential housing, state incentive programs, and efforts to address affordable homeownership and rental housing opportunities for</p>

Source	Description
	<p>agricultural workers and their families.</p> <p>To be eligible for funding, which is expected to be available in the second half of 2018, local governments will need to submit a plan indicating how funds will be used to meet the unmet share of housing needs, have a compliant Housing Element and submit a current annual report, track the use of allocated funds, and prioritize funds to increase the housing supply for households at or below 60% of the area median income. (Additional information is available in Appendix K.)</p>
<p>The Veterans and Affordable Housing Bond Act of 2018</p>	<p>This law authorizes a November 2018 ballot measure seeking voter approval for \$4 billion in bond funding. The bond would provide \$3 billion in funding for the Local Housing Trust Fund to cover the cost of existing housing programs, and provide for infill infrastructure financing and affordable housing matching grant programs. The remaining \$1 billion would extend the Cal-Vet Farm and Home Loan Program, which provides veterans with assistance to purchase homes, farms, and mobile homes. (Additional information is available in Appendix L.)</p>
<p>Health Homes Program</p>	<p>Under the Affordable Care Act (ACA) Section 2703, states are allowed to create health homes programs to fund supportive services that coordinate health and community-based support to Medicaid beneficiaries with certain chronic conditions.⁴² The state of California has opted in and the California Department of Health Care Services (DHCS) created a Health Homes Program that will provide funding for care management and coordination, health promotion services, and referrals to community and social support services to those with chronic conditions, including chronic homelessness. The state is phasing in the implementation of the program with many Northern California counties set to start on July 1, 2018, while the County of Riverside is in the group 2 schedule set to start on January 1, 2019.</p>

Local Funding Sources

Source	Description
<p>Measure Z</p>	<p>Measure Z establishes a one-cent Transaction and Use Tax with revenues going directly to the City of Riverside to cover the costs of critical unfunded City programs and services, such as public safety, prevention of homelessness, road maintenance and tree trimming, recreation and parks, and more. The fund is projected to generate \$48-50 million annually, with \$500,000 allocated to the Housing First plan each year for the next four years. Funds will be allocated to two to three potential Housing First sites in</p>

⁴² California Department of Health Care Services. (2018). [Health Home for Patients with Complex Needs](#).

Source	Description
	each ward for City Council consideration based on the recommendations in this report.
Supplemental Educational Revenue Augmentation Fund (SERAF)	The Housing Authority of the City of Riverside is the Successor Housing Agency pursuant to actions taken on January 10, 2012. The City of Riverside has \$3,000,000 of dedicated SERAF funding.
Neighborhood and Infill Finance and Transit Improvements Act	<p>Following the dissolution of redevelopment agencies, the State adopted several economic development tools that employ more restrictive tax increment funding mechanisms than the one utilized under redevelopment.</p> <p>AB 1568, the Neighborhood Infill Finance and Transit Improvements Act, allows a local jurisdiction to direct a portion of its local sales and use taxes and transaction and use taxes to an Enhanced Infrastructure Financing District if the area is an infill site and specific affordable housing requirements are met.⁴³ Under SB 628, which was signed into law in 2014, cities and counties can establish Enhanced Infrastructure Financing Districts (EIFDs) to allocate existing and projected tax revenue to fund infrastructure development and community revitalization. EIFDs can adopt an infrastructure financing plan by an act of the city or county legislative body, issue bonds based on tax increment financing with a vote of 55 percent of the electorate, and establish a bond period of up to 45 years.</p>
Community Revitalization and Investment Authorities (CRIA)	Community Revitalization and Investment Authorities (CRIA), which as enacted by AB 2 and went into effect in January 2016, authorizes cities and counties to establish redevelopment agencies to revitalize disadvantaged communities using tax-increment financing. CRIs must adopt a Revitalization and Investment Plan with the support of greater than 50% of property owners and residents following three public hearings. CRIs are required to allocate 25% of property tax increment revenues to housing that remains affordable for 55 years for rental units and 45 years for owner-occupied units. AB 2492 cleans up the CRIA law by allowing local governments an option to choose between Census blocks and tracts and countywide or citywide annual median income, and also changes other conditions related to unemployment rates and crime rates. ⁴⁴ The City of Riverside is currently evaluating the feasibility of establishing a CRIA, and recently issued an RFP to develop a community engagement plan to build support for the concept.
Affordable Housing Authorities (AB 1598)	AB 1598 authorizes a city, county, or city and county to adopt a resolution creating an affordable housing authority with power limited to providing low- and moderate-income housing and

⁴³ AB 1568. Enhanced Infrastructure Financing Districts.

⁴⁴ AB 2492. Community Revitalization and Investment Authorities.

Source	Description
	<p>affordable workforce housing. The legislation requires such an authority to create a Low and Moderate Income Housing Fund and adopt an affordable housing investment plan that includes a provision authorizing cities and counties to pledge some or all of a city or county’s share of property tax increment revenues to the fund and to finance projects by issuing bonds payable from the pledged property tax increment revenues. The law requires the plan to include information about available funding, the estimated funds to be deposited in the next five years, the estimated number of units to be developed, and fiscal analyses of projects that receive tax revenue. Funds must be spent proportionally on low, very low, and moderate income housing, and all housing assisted by authority would be required to remain affordable for at least 55 years for rental units and 45 years for owner occupied units. The authority would be allowed to transfer its housing responsibilities to a housing authority or city or county housing department if it determines that combining funding streams will reduce admin costs or expedite the construction of affordable housing. The legislation also requires the authority to receive priority for assistance in housing programs administered by HUD and other state agencies. The authority would have boundaries that are identical to the jurisdiction or jurisdictions that created the authority.</p>
<p>Hospital Community Benefit Obligations</p>	<p>Nonprofit hospitals are required to offer certain benefits to the communities they serve in exchange for receiving tax exempt status from the IRS.⁴⁵ Originated in 1969 as a charity care mandate (where the majority of benefit obligation funds are still expended), the IRS has expanded the community health benefits obligation to include education, research, and activities that promote community wellness. The Affordable Care Act (ACA) further defined the Community Benefit Obligations by requiring hospitals to plan and produce community needs assessments and an implementation strategy. City staff have been in discussions with several Riverside community hospitals to incorporate Supportive housing into hospital implementation strategies. Potential outcomes of City/hospital partnerships may include the provision of health screenings and supportive wrap-around services for clients in supportive housing units.</p>
<p>Riverside Public Utilities (RPU) Public Benefits Surcharge</p>	<p>This is a State-mandated requirement for the utility to collect a surcharge on electricity, water, and sewer to be used for public benefit programs. For example, electric utilities have four categories of “public benefits” programs: (1) cost-effective services to promote energy efficiency and energy conservation; (2) new investment in renewable energy resources; (3) research,</p>

⁴⁵ Capital Link. (2013). [Understanding Hospital Community Benefit Obligations: A Guide for Health Centers – Developing Community Partnerships to Expand Access to Care.](#)

Source	Description
	<p>development, and demonstration projects; and, (4) services provided for low-income electricity customers. Since 2006, publicly owned electric utilities have made significant investments in these areas, including nearly \$885 million in energy efficiency programs.^{46, 47}</p> <p>In FY 2016-17, RPU collected approximately \$8 million in public benefits charges. The City Housing Authority has initiated discussions with RPU regarding investing public benefits charge funds in housing projects that serve extremely low-income people. Potential benefits for housing projects may include energy efficiency infrastructure, rebates for utility costs, and other project investments. Staff discussions have led to a Memorandum of Understanding for potential funding partnerships.</p>
<p>Santa Ana Watershed Project Authority (SAWPA)</p>	<p>In August 2017, members of the water and social services sectors from across the Santa Ana River Watershed convened at a symposium to identify connections between the challenges of homelessness and water management. The event was part of grant-supported effort to identify the strengths and needs of underserved communities through the Santa Ana Watershed Project Authority’s Disadvantaged Communities Involvement (DCI) Program. One of the main concerns raised during the meeting related to the degradation of the Santa Ana riverbed, where a number of homeless encampments are currently located. The City of Riverside has initiated discussions with SAWPA regarding its potential to relocate individuals from the riverbed area into housing, thereby reducing public health and environmental risks while improving the quality of life for individuals experiencing homelessness. Potential projects would be submitted as part of SAWPA’s competitive grant process.</p>

Other Resources

Donations or Use of Existing Real Property

The City of Riverside is actively pursuing partnerships with individuals or organizations who own parcels of undeveloped land or vacant structures that could serve as project sites. Specifically, several local faith-based organizations and healthcare organizations are invested in housing as the foundation for health and well-being, and have expressed interest in providing available land or financial resources to support housing development. (See Appendix O: Properties for Potential Supportive Housing Development, which includes some of these sites).

⁴⁶ California Municipal Utilities Association. (2014). [Understanding Electric Utility Public Benefits Charges](#).
⁴⁷ City of Riverside Public Utilities. (2017). [Understanding Your Bill](#).

Recommendations – Funding Strategies

The following table provides recommended funding strategies that should guide the City as they move forward with the development of supportive housing.

Policy Recommendations for the Development and Financing of Supportive housing	
1.	Working with City of Riverside leadership and community stakeholders, assess the list of available sites, and determine the final list for development as supportive housing and mixed income communities.
2.	Establish general criteria for development, including approximate number of units, levels of services programming, and required programming space, as well as required parking spaces.
3.	Explore the creation of inclusionary zoning to support supportive housing development within new market-rate development projects.
4.	Set aside 15 percent of all affordable housing developed for supportive housing units.
5.	Explore reimbursing all fees from various City departments that collect fees related to building supportive housing.
6.	Prioritize the use of CDBG funding for the development of supportive housing.
7.	Set aside a portion of Measure Z funding to establish a housing innovation fund that supports collaborative partnerships to fund supportive housing development. Consider increasing the percentage of Measure Z funding allocated to the development of affordable housing, and make all Measure Z funding allocated to affordable housing, which includes supportive housing to address homelessness, permanent for the duration of the measure.
8.	With available local resources, issue a NOFA to provide pre-development funding for community- and faith-based organizations, as well as hospitals and educational institutions, interested in developing their available surplus property.
9.	Prioritize available local funding from all sources, including Measure Z and the CRIA currently in development, to be deployed at each development site.
10.	Monitor sources of capital funding for the development of supportive housing, including those offered through the Affordable Housing and Sustainable Communities (currently open), Veterans Housing and Homeless Prevention (November 2017), and the National Housing Trust Fund (late 2017). Consider how to leverage these funds and upcoming funds available through the Affordable Homes and Jobs Act and the Veterans and Affordable Housing Bond Act of 2018.
11.	Proactively pursue Building Homes and Jobs Act funding to update planning documents and zoning ordinances to prioritize supportive housing and expand development within City limits.
12.	Issue RFPs and select development and homeless services partners for each site based on City of Riverside’s criteria for housing and services programming.
13.	Expand the pool of development partners to include additional firms that are active in special needs housing in California, as noted in Appendix N.
14.	Negotiate development and disposition agreements with selected developers and services partners.
15.	Explore partnerships with health care sector, including Medi-Cal Managed Care Plans to fund the supportive services that are delivered in housing. Specifically explore the use of services funding through the forthcoming state Health Homes Program (HHP) that is scheduled to be implemented in Riverside County on January 1, 2019.
16.	Seek partnerships with County agencies, including the Housing Authority, Mental Health, Economic Development, Public Health, and Workforce Development Centers, to focus funding and amplify supportive housing as a housing priority.

Creating and Developing Supportive Housing

The City of Riverside is considering a range of options for creating and developing supportive housing, including encouraging landlords to rent units to homeless households, renovating or rehabilitating vacant or underutilized structures, and constructing new units of supportive housing. While this strategy focuses on the long-term development and construction of new units, the conversion of housing stock in dedicated rental units offers an attractive short-term option for the creation of supportive housing.

Encourage Community-Based Landlords to Rent Units to Homeless Households

The City is currently exploring opportunities to set aside a portion of its available housing vouchers to meet the needs of specific populations experiencing homelessness. These vouchers could be used for units in multi-family developments, single family homes, accessory dwelling units, or other properties that meet the voucher subsidy requirements.

This approach would be coupled with a landlord incentive program to encourage the community-based landlords to rent units in the existing housing market to households experiencing homelessness. For example, the City of San Diego landlord incentive program provides \$6.6 million over three years and offers a range of incentives, including 60-day pre-inspection certification, signing bonuses for each unit rented to a homeless individual or family, tenant matching and a landlord liaison, and contingency funds to cover repairs upon move-out or rent when unplanned vacancies occur.⁴⁸ Other landlord incentive programs offer a landlord hotline, tax incentives, interest-free loans for property rehabilitation, and permit fee reimbursements when making repairs or improvements.

New Construction

The City of Riverside has identified several options for the development of supportive housing along with a list of properties within the City as potential sites for the future development of supportive housing, the majority of which are privately owned and not controlled by the City. Information in this data set included lot address, square footage, and its proximity to grocery stores, transit stops, and hospitals. The data was also coded by ward number, information that will be important as the City executes a supportive housing strategy to ensure good distribution across the different areas of the City. The data set also indicated where zones are marked R-1 for residential; however, the City would need to up-zone selected sites to accommodate supportive housing, as well as to comply with the City's Housing Element.

Minimum Lot Sizes

This initial data was then reviewed through the lens of a target project size of approximately 20 to 35 units. Depending on building size, a lot would need to be at least 15,000 square feet to accommodate a 2-story multifamily building, assuming each unit is an efficiency or one-bedroom unit. These smaller unit types are most commonly used for housing for the homeless as it is considered adequate to meet a homeless person's shelter needs and enables an efficient use of both housing subsidies and land. City staff also provided input into which sites would not be suitable development based upon

⁴⁸ San Diego Housing Commission (2017.) [SDHC's Homelessness Action Plan Landlord Incentives Program](#).

location and site characteristics; these sites were removed from the data set.

Parking

The assumed minimum lot size also anticipates allocating parking at .25 spaces per unit, a minimum parking ratio pursuant to conversations with City staff. For tax credit purposes, regulations currently define standard parking ratios as .3 spaces per unit for a special needs project, such as supportive housing.⁴⁹ In many cities, parking requirements are significantly reduced or eliminated from standard requirements to acknowledge that homeless people often are not able to afford a vehicle and that the land is better utilized for housing units and additional programming space. The allotted parking spaces are generally used by personnel who provide on-site services to the residents, as well as visitors. An amendment to allow fewer parking spaces per unit would be needed to accommodate a 20-35 unit supportive housing project.

Site Selection

The Riverside City Council asked City staff to identify a minimum of two to three lots per ward as possible sites for supportive housing.

Table 4 shows that 21 parcels of land within the City of Riverside meet the minimum size criteria for a 20-unit two-story building, and indicates how many parcels in each ward are located within close proximity (1/2 mile or less) to such amenities that are critical to the success of a low-income housing development, particularly supportive housing, specifically:

- Transit stop
- Grocery store / Food
- Hospital or other healthcare provider

These criteria also represent the amenity requirements for funding from low-income housing tax credits, as they are considered essential for a successful housing project. In Table 4 below, sites that meet all requirements are more than 15,000 square feet in size and have access to food, transit, and a hospital or other healthcare provider. The table shows that three of the seven wards—Wards 1, 2, and 6—have sites that meet all location criteria and that Wards 1, 2, and 7 contain parcels that meet size criteria and are located near food and transit.

⁴⁹ California Tax Credit Allocation Committee. (2016). California Tax Credit Allocation Committee Regulations Implementing the Federal and State Low Income Housing Tax Credit Laws, 79-80.

Table 4: City-Owned and Privately-Owned Properties Identified for Potential Supportive Housing Development

Ward Number	1	2	3	4	5	6	7	TOTAL
Meets All Requirements	1	1	-	-	-	3	-	5
Meets Food & Transit Requirements, Size Criteria	1	1	-	-	-	-	1	3
Meets All Amenity Requirements, Not Size Criteria	1	1	-	-	-	-	-	2
Meets Food & Transit Requirements, Not Size Criteria	-	-	-	-	-	-	-	-
Meets Size Criteria Only	-	-	3	3	3	-	2	11
Does Not Meet Any Requirements	1	-	-	-	-	-	-	1
TOTAL	4	3	3	3	3	3	3	22

The site data also indicated that five of the potential sites are owned by various agencies of the City of Riverside, and as such may provide a cost-effective means to support supportive housing in the City given high land costs. Table 5 below shows that one of these properties meet both size and amenity criteria. One property meets the size criteria, and is located near food and transit.

Table 5: City-Owned Properties that Meet Minimum Size Criteria and Amenity Requirements

Ward Number	1	2	3	4	5	6	7	TOTAL
Meets All Criteria	1	-	-	-	-	-	-	1
Meets Food & Transit Requirements, Size Criteria	-	-	-	-	-	-	1	1
Meets All Amenity Requirements, Not Size Criteria	1	1	-	-	-	-	-	2
Meets Food & Transit	-	-	-	-	-	-	-	-

Ward Number	1	2	3	4	5	6	7	TOTAL
Requirements, Not Size Criteria								
Meets Size Criteria Only	-	-	1	-	-	-	-	1
Does Not Meet Any Requirements	-	-	-	-	-	-	-	-
TOTAL	2	1	1	-	-	-	1	5

For those City-owned sites that are not large enough for multifamily property of at least 20 units, a different building typology can be considered, such as a smaller multifamily development or a ‘tiny home’ project that can be developed as a pilot program for housing for low-income households.

Development Costs and Sources of Funding

Once a final list of potential project sites is selected, planning can begin for housing types, costing, and financing sources. Special needs projects can apply for the competitive 9% tax credits under a special statewide set-aside, with an option to use the non-competitive 4% tax credits combined with other subsidy funding. As defined by the California TCAC, a special needs project will have at least 50 percent of its units set aside for people with a disability, people who are homeless, or transition age foster youth.

To benchmark costs at a building prototype of 40 units or less, LDC gathered project cost data for all special needs applications for tax credits to the State allocation committee from 2012 to 2016. This data includes the total development cost, number of units, name of the developer, location, and sources of financing used in the project. Where possible, an analysis of total development net of the land cost was conducted to eliminate variances between communities due to location, given the wide swings in land value due to location. Appendix N shows a table of this data.

Based upon this data, total development costs per unit have averaged \$405,000 for special needs projects developed in California using tax credits since 2012. Acquisition and rehabilitation projects, often able to be developed at lower costs, averaged \$345,000 per unit, while new construction averaged \$423,000 per unit.

For new construction projects that identified land costs, mostly in recent transactions where TCAC provided more robust reporting data, we have calculated average cost per unit of \$482,200, with the development cost net of land (including all hard construction costs, financing charges, and other fees) averaged \$401,000 per unit. For the projects analyzed, 83 percent of the units were developed as efficiency or 1-bedroom units. The unit incomes were concentrated on the deeply affordable range of 30 percent and 40 percent of area median income, with 67 percent of the units in that category, and the remaining units at 50 percent and 60 percent of median income. This income array shows that a number of special needs housing developments that were analyzed incorporate a mix of incomes at the same property, which advances the policy of creating mixed income opportunities for homeless individuals and avoids the stigma that may be associated with a 100 percent homeless housing development.

As shown in Appendix N, funding for these special needs developments was obtained from many local sources, state sources, tax credit equity, and for some of the projects a modest amount of debt financing that is serviced by the cash flow generated at the properties. The relatively low levels of state funding reflects a lack of new housing programs at the state level between 2012 and 2016. Local funding included city and county support from various sources, housing authority equity contributions to their own projects and to other developments, HUD subsidies from HOME, HOPWA, and some remaining redevelopment funds. In addition, developers in some cases were able to leverage additional debt financing via an allocation of project-based vouchers from the local housing authority. A number of the projects analyzed were developed by housing authorities.

Development Typologies

Local jurisdictions seeking innovative solutions to addressing homelessness are looking at a number of development typologies that can meet their housing needs while retaining the character of local communities.

The predominant housing type built in California with local, state and federal subsidies is a multifamily development of at least 20 units, typically on a single site, although in some cases a single development can be completed across several sites in close vicinity (known as “scattered site” projects). Smaller developments can qualify for these subsidies, but the high transaction costs make them difficult to finance, and tax credit investors generally do not want to dedicate the underwriting resources to a relatively small LIHTC investment.



Figure 1. Multistory Development



Figure 2. Multifamily Infill Development

Despite these limitations, alternative typologies including “tiny homes” that consist of free-standing single unit developments, often under 400 square feet in size. These units can be built off-site to enable rapid installation or on-site, and can be secured to a permanent foundation. These types of developments of lower density and fewer overall units offer a means to create a better fit of the new development in a suburban single-family setting. Table 6 highlights the benefits and drawbacks of several housing typologies currently being explored in the City of Riverside.

Table 6. Housing Typologies

Typology	Density	Benefits	Drawbacks
Multistory Development (Figure 1)	25 units/acre	<ul style="list-style-type: none"> Requires fewer projects to reach the target of approximately 400 units Lower cost of development per unit Eligible for financing, including tax credits and bank debt 	<ul style="list-style-type: none"> Requires larger parcels of land, which may be too large for the neighborhood May require significant infrastructure
Multifamily Infill Development (Figure 2)	10 units/acre	<ul style="list-style-type: none"> Requires less than an acre of land, and fits easily into residential neighborhoods 	<ul style="list-style-type: none"> Requires more projects to reach the 400-unit target Too small for most tax credit investors Inefficient number of units for supportive housing service delivery
Tiny Homes Infill⁵⁰	10 units/acre	<ul style="list-style-type: none"> Requires less than an acre of land, and fits easily into residential neighborhoods 	<ul style="list-style-type: none"> Requires significantly more projects to reach the 400-unit target; best used as a supplement to multistory and infill development Untested for subsidy financing Untested for supportive housing
Tiny Homes Low Density⁵¹	6 units/acre	<ul style="list-style-type: none"> Requires less than an acre of land, and fits easily into residential neighborhoods 	<ul style="list-style-type: none"> Best used as a supplement to multistory and infill development Untested for subsidy financing Untested for supportive housing

While these housing typologies offer the benefit of zoning compliance in a single-family neighborhood, they may find difficulty in attracting the necessary capital sources. As mentioned

⁵⁰ Figure 3 shows an image of a tiny home development

⁵¹ Ibid.

before, tax credit investors look for a minimum deal size and related tax credit equity investment amount before choosing to dedicate their staff resources toward underwriting and closing the tax credit investment. As seen from the projects summarized in Appendix N, the minimum tax credit equity investment for the special needs projects listed was \$2 million for a 33-unit project, and the minimum project size listed is 20 units. The AHSC funding from the State of California also rewards larger projects that contribute to significant reductions in greenhouse gas reductions, making smaller projects unlikely to receive funding from this source. In addition, projects that limit development to 10 units or less per acre may not be the best allocation of scarce land, particularly those sites that are under the control of the City. However, for those sites that are not large enough to accommodate a 20-unit project, the City could experiment with the use of smaller building sizes and tiny home models to determine if this approach is a viable option for either supportive housing or housing for very low income households.



Figure 3. Tiny Homes

Given that the new Housing Element for the City of Riverside that was adopted in October 2017 provides for key development rights for supportive housing, such as zoning waivers and “by right” use permits and entitlements, the City should look to maximize both land and capital resources in its affordable and homeless housing strategy for the sites it has identified, and seek ways to experiment with alternative building types.

Selecting Development Partners

As the City obtains land for construction or redevelopment, they will conduct standard procurement processes to identify development partners that can best fulfill their vision for the projects. For each project, the City and development partner would secure the services of an architect to develop preliminary drawings of the project size, mix of units, and placement of non-residential uses of the property. The City should expect to adjust its assumptions about the unit size and mix for a project as they work with the developer and architect to refine the project scope and budget to maximize the portion of the project funded through tax credits and other available capital funding. (See Appendix N: Special Needs Project Deal Mapping 2012-216 for information on developers who have recently executed similar projects.)

Table 3: Recommendations for Creating and Developing Supportive Housing

Creating and Developing Supportive Housing	
1.	Prioritize for pre-development evaluation each of the City-owned sites based on size and suitability for development, which includes proximity to food, bus transit, and a hospital. A list of these sites is provided in Appendix O.
2.	Building on the Mayor’s current efforts to develop property owned by faith- and community-based

Creating and Developing Supportive Housing

organizations, continue to identify and prioritize those properties owned by mission-based organizations for potential development.

3. Explore additional sites that are not currently City-owned to identify a minimum of three sites per ward to be developed as supportive housing.
4. Create incentives for community-based landlords to rent units to homeless households.

Appendix A: Housing First Strategy Frequently Asked Questions

The questions and answers below respond to the common questions and themes that emerged from the Strategy's public comment period, which ran from January 12-February 12, 2018.

Why does the strategy promote a low-barrier-to-entry model approach to addressing homelessness?

Historically, many programs addressing homelessness focused on treating the underlying conditions of homelessness and set high expectations for program entry. This deterred people with the most significant challenges and vulnerabilities from seeking access to life changing services and led in part to increased rates of unsheltered homelessness. Today, national best-practice programs utilize a low-barrier-to-entry approach that focuses on meeting people where they are at and providing them with stable housing. These programs help people meet their obligations as tenants, and approach the circumstances that people face with a deeper understanding of their needs. These programs also engage people despite their challenges and readiness for change, and acknowledge that change may take time depending on each individual's needs. Benefits of these programs include:

- Increased housing stability and reductions in returns to homelessness
- Improved quality of life in the areas of health, mental health, substance use, and employment
- More cost-effective than traditional programs with higher barriers to entry

Are people required to participate in services or treatment programs?

Programs that adopt a Housing First philosophy do not require participants to take part in treatment programs, but do connect them with a case manager who provides ongoing support for participants. Identified as a best practice, this approach acknowledges that all people should have a right to safe and affordable housing, regardless of their participation in services. Case managers support clients in the following ways:

- Educating tenants about their rights and responsibilities as tenants
- Supporting tenants to at minimum comply with the rules outlined in their lease
- Assisting tenants with identifying their own goals and supporting them with achieving those goals
- Working with them to improve overall quality of life in the domains of health, mental health, and substance use issues

What rules are people in supportive housing required to follow?

People living in supportive housing are held to the same standards as all individuals and families renting an apartment or house in the community including:

- Following the lease agreement, including respecting neighbors' peace and quiet
- Keeping up their unit in a manner adequate to pass annual inspection
- Allowing the landlord to enter the premises for routine maintenance and repairs

For example, it is not a requirement for those in supportive housing to abstain from alcohol or

participate in substance use treatment services; however, if an individual's drinking causes problems for their landlord and neighbors such as loud noise, excessive guests, and unruly behavior, he or she will receive lease violations. If an individual routinely fails to meet the requirements of tenancy, he or she will ultimately lose their housing.

For this example, supportive housing services would assist the person with understanding the impact that drinking is having on their tenancy, help them problem-solve and engage in respectable behavior that will not jeopardize their housing, and work with them in their home to support long-term goals such as sobriety if the person so chooses.

Will the strategy provide housing for undocumented residents?

To be eligible for subsidies, the City of Riverside will be required to follow the criteria set by federal and state funding sources. For the United States Department of Housing and Urban Development, federal housing assistance is limited to U.S. citizens and applicants who have eligible immigration status.

Under other federal homeless programs such as the Continuum of Care (CoC) program and the Emergency Solutions Grants (ESG) program, those who are undocumented are eligible for certain services and temporary housing.

Where will housing be located?

The Riverside City Council asked City staff to identify two to three sites per ward that could serve as a potential location for supportive housing, so that all wards are making an equitable contribution to identifying and implementing solutions to preventing and ending homelessness. While some residents raise concerns about the potential impact of having people who had been homeless move into their community, others recognized that providing people with stable housing has been shown to achieve the following goals:

- Reduce costs incurred by public agencies
- Reduce the day-to-day impact of homelessness on businesses and residents
- Enhance public safety
- Increase the likelihood that people experiencing homelessness will access services that enable them to improve their health and quality of life.

Should we consider locating supportive housing in more remote locations to give people the opportunity to rebuild their lives rather than placing housing within the community?

One of the critical features of supportive housing is its focus on helping people use their housing as a platform for reintegrating into society, and housing is typically paired with services available in the community. This includes access to community-based resources and services, such as counseling, treatment programs, and support groups, as well as basic necessities, such as transportation, a grocery store, and healthcare. Locating housing within the community also increases the likelihood that people will have access to employment opportunities.

What do we already know about integrating supportive housing into the community?

The City of Riverside currently has 16 units of supportive housing located in the Arlington and

Eastside neighborhoods. These units have been recognized by local residents as improving the aesthetic, quality of life, and safety of the neighborhood.

How will locating supportive housing in my neighborhood affect my property value?

The median home value in the Arlington neighborhood, where the City currently operates supportive housing, is \$325,800, which reflects an 8.4% increase over the previous year. Since 2010, homes in this market have nearly double in value. The median home price in the Eastside neighborhood is \$317,450, where homes have also more than doubled in value since 2010.⁵²

How will housing projects be funded?

Funding for supportive housing can come from a variety of federal, state, local, and private sources depending on the type of development and target population. For example, supportive housing for people with disabilities, those experiencing homelessness, or transition age foster youth qualifies as a special needs project, and developers can apply for a 9% tax credit under a state set-aside program operated by the California Tax Credit Allocation Committee. These credits are then sold to investors who take an equity stake in the project. Competition for the limited supply of 9% tax credits is high, so developers may also apply for the non-competitive 4% tax credits. A special needs project must have at least 45 percent of its units set aside for people with a disability, people who are homeless, and transition age foster youth. The capital funding is then paired with targeted funding for services.

Projects that do not qualify for tax credits or other sources of federal and state funding would need to explore local funding sources, such as Measure Z, or private philanthropy. For additional information on funding sources, please refer the Housing First Strategy.

⁵² Zillow. (2018.) [Eastside Home Prices and Values](#).

Appendix B: Housing First Federal Background

Housing First is not only recognized as a best practice approach that should be adopted, it is also being mandated by federal partners. At the federal level, the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, which reauthorized and made substantial changes to the McKinney-Vento Homeless Assistance Act, changed the national dialogue on what it meant to end homelessness and sought to establish a federal goal that all individuals and families who become homeless return to housing within 30 days. The HEARTH Act places emphasis on communities to act as a coordinated system in their response to homelessness, including the development of local coordinated assessment or entry systems. It also places an intense focus on performance, including reducing lengths of time people experience homelessness, recidivism, and the number of people who become homeless.

In recent U.S. Department of Housing and Urban Development (HUD) CoC NOFAs, communities across the country are scored on how they are implementing a Housing First approach. In the 2017 NOFA, using Housing First was outlined as a key policy priority and highlighted as follows:

Housing First prioritizes rapid placement and stabilization in permanent housing and does not have service participation requirements or preconditions. CoC Program funded projects should help individuals and families move quickly into permanent housing, and the CoC should measure and help projects reduce the length of time people experience homelessness. Additionally, CoCs should engage landlords and property owners, remove barriers to entry, and adopt client-centered service methods.⁵³

In addition, the United States Interagency Council on Homelessness (USICH) supports and recommends the Housing First approach as the most effective response to homelessness. In *Opening Doors: Federal Strategic Plan to Prevent and End Homelessness* (Opening Doors), the first comprehensive federal strategy to prevent and end homelessness, the USICH described the Housing First approach with the following core principles:

1. Homelessness is a housing crisis to be addressed through the provision of safe and affordable housing.
2. All people experiencing homelessness, regardless of their housing history and duration of homelessness, can achieve housing stability in permanent housing.
3. Everyone is “housing ready,” meaning that sobriety, compliance in treatment, or even a clean criminal history is not necessary to succeed in housing.
4. Many people experience improvements in quality of life, and in the areas of health, mental health, substance use, and employment, as a result of achieving housing.

⁵³ US Department of Housing and Urban Development (2017) Continuum of Care Program Notice of Funding Availability

5. People experiencing homelessness have the right to self-determination and should be treated with dignity and respect.
6. The exact configuration of housing and services depends upon the needs and preferences of the population.⁵⁴

Opening Doors also created bold goals for addressing homelessness, including preventing and ending Veteran homelessness by 2015, ending chronic homelessness in 2017, preventing and ending homelessness for families, youth, and children by 2020, and setting a path to end all types of homelessness. In addition, the plan outlined an operational definition of an end to homelessness based on the concept that every community will have a systematic response in place that ensures homelessness is prevented whenever possible or is otherwise a rare, brief, and non-recurring experience.

To assist communities in implementing Housing First, the USICH created the Housing First Checklist and HUD has since followed with the creation of their Housing First Assessment Tool.⁵⁵ The USICH highlighted the following measures to be assessed to determine if a program/project is employing a Housing First approach:

1. Access to programs is not contingent on sobriety, minimum income requirements, lack of a criminal record, completion of treatment, participation in services, or other unnecessary conditions.
2. Programs or projects do everything possible not to reject an individual or family on the basis of poor credit or financial history, rental history, minor criminal convictions, or behaviors that are interpreted as indicating a lack of “housing readiness.”
3. People with disabilities are offered clear opportunities to request reasonable accommodations within applications and screening processes and during tenancy, and building and apartment units include special physical features that accommodate disabilities.
4. Programs or projects that cannot serve someone work through the coordinated entry process to ensure that those individuals or families have access to housing and services elsewhere.
5. Housing and service goals and plans are highly tenant-driven.
6. Supportive services emphasize engagement and problem-solving over therapeutic goals.
7. Participation in services or compliance with service plans are not conditions of tenancy, but are reviewed with tenants and regularly offered as a resource to tenants.
8. Services are informed by a harm-reduction philosophy that recognizes that drug and alcohol use and addiction are a part of some tenants’ lives. Tenants are engaged in non-judgmental communication regarding drug and alcohol use and are offered education regarding how to avoid risky behaviors and engage in safer practices.
9. Substance use in and of itself, without other lease violations, is not considered a reason for eviction.
10. Tenants in supportive housing are given reasonable flexibility in paying their share of rent on time and offered special payment arrangements for rent arrears and/or assistance with

⁵⁴ United States Interagency Council on Homelessness (2010) Opening Doors: Federal Strategic Plan to End Homelessness – As amended in 2015

⁵⁵ <https://www.hudexchange.info/resource/5294/housing-first-assessment-tool/>

financial management, including representative payee arrangements.

11. Every effort is made to provide a tenant the opportunity to transfer from one housing situation, program, or project to another if a tenancy is in jeopardy. Whenever possible, eviction back into homelessness is avoided.⁵⁶

⁵⁶ United States Interagency Council on Homelessness (2016 – Updated) Housing First Checklist: Assessing Projects and Systems for a Housing First Orientation

Appendix C: SB 1380 Housing First Guidelines

In 2016, the State of California passed SB 1380, creating a statewide homeless coordinating council and mandating the use of Housing First.⁵⁷ All state programs funded through the California Department of Housing and Community Development (HCD) that provide housing or housing-based services are required to incorporate core Housing First guidelines. To take full advantage of forthcoming state funding for homeless services, it is imperative that the City of Riverside ensure that all programs use these guidelines. The following are the core components of Housing First:

1. Tenant screening and selection practices promote accepting applicants regardless of their sobriety or use of substances, completion of treatment, or participation in services.
2. Applicants are not rejected because of poor credit or financial history, rental history, criminal convictions unrelated to tenancy, or behaviors that indicate a lack of “housing readiness.”
3. Acceptance of referrals directly from shelters, street outreach, drop-in centers, and other parts of crisis response systems frequented by people experiencing homelessness.
4. Supportive services emphasize engagement and problem solving over therapeutic goals, and service plans that are highly tenant-driven without predetermined goals.
5. Participation in services or program compliance is not a condition of permanent housing tenancy.
6. Tenants have a lease and all the rights and responsibilities of tenancy, as outlined in California’s Civil, Health and Safety, and Government codes.
7. The use of alcohol or drugs in and of itself, without other lease violations, is not a reason for eviction.
8. In communities with coordinated assessment and entry systems, incentives for funding promote tenant selection plans for supportive housing that prioritize eligible tenants based on criteria other than “first-come, first-serve,” including but not limited to the duration or chronicity of homelessness, vulnerability to early mortality, or high utilization of crisis services. Prioritization may include triage tools, developed through local data, to identify high-cost, high-need homeless residents.
9. Case managers and service coordinators who are trained in and actively employ evidence-based practices for client engagement, including but not limited to motivational interviewing and client-centered counseling.
10. Services are informed by a harm-reduction philosophy that recognizes drug and alcohol use and addiction as a part of tenants’ lives, where tenants are engaged in nonjudgmental communication regarding drug and alcohol use, and where tenants are offered education regarding how to avoid risky behaviors and engage in safer practices, as well as connected to evidence-based treatment if the tenant so chooses.
11. The project and specific apartment may include special physical features that accommodate disabilities, reduce harm, and promote health, community, and independence among tenants.⁵⁸

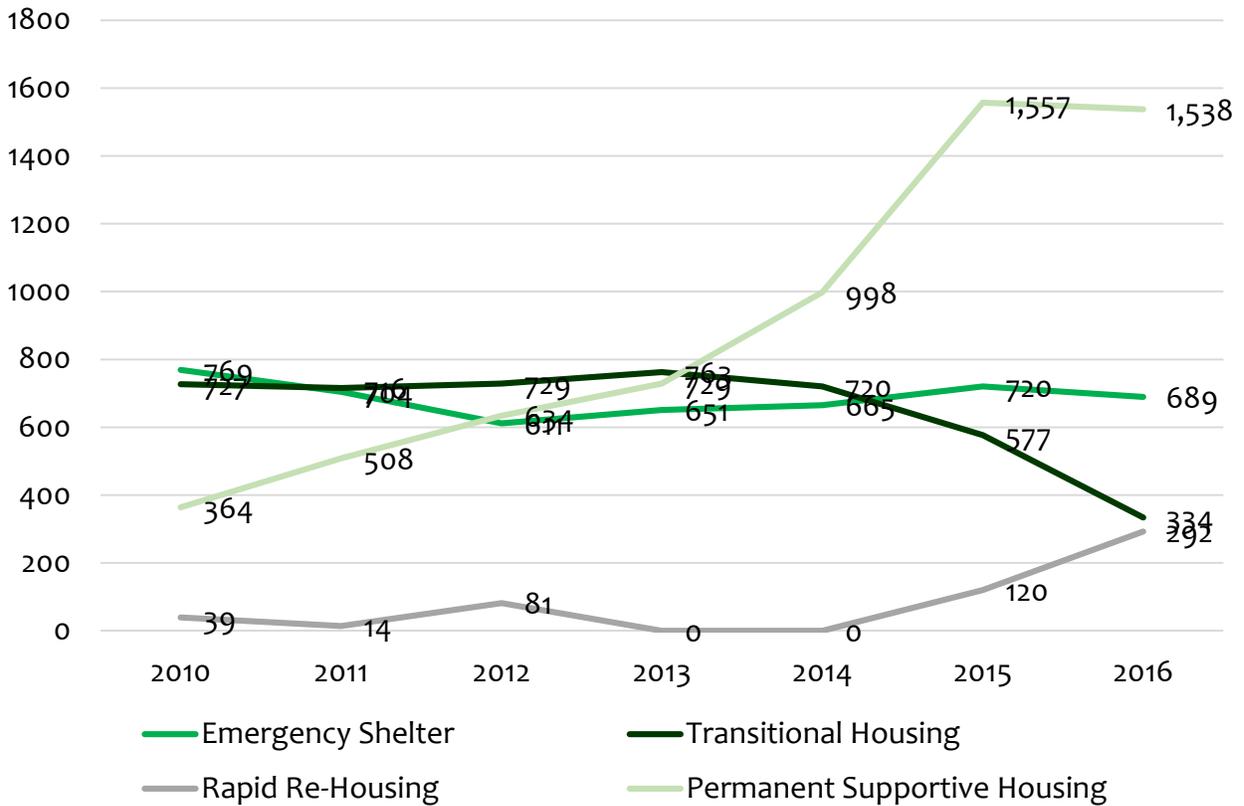
⁵⁷ The City of Riverside’s Deputy Director of Community and Economic Development is a member of the coordinating council.

⁵⁸ California Senate Bill 1380 – Homeless Coordinating and Financing Council

Appendix D: Riverside CoC Housing Inventory Count Trends

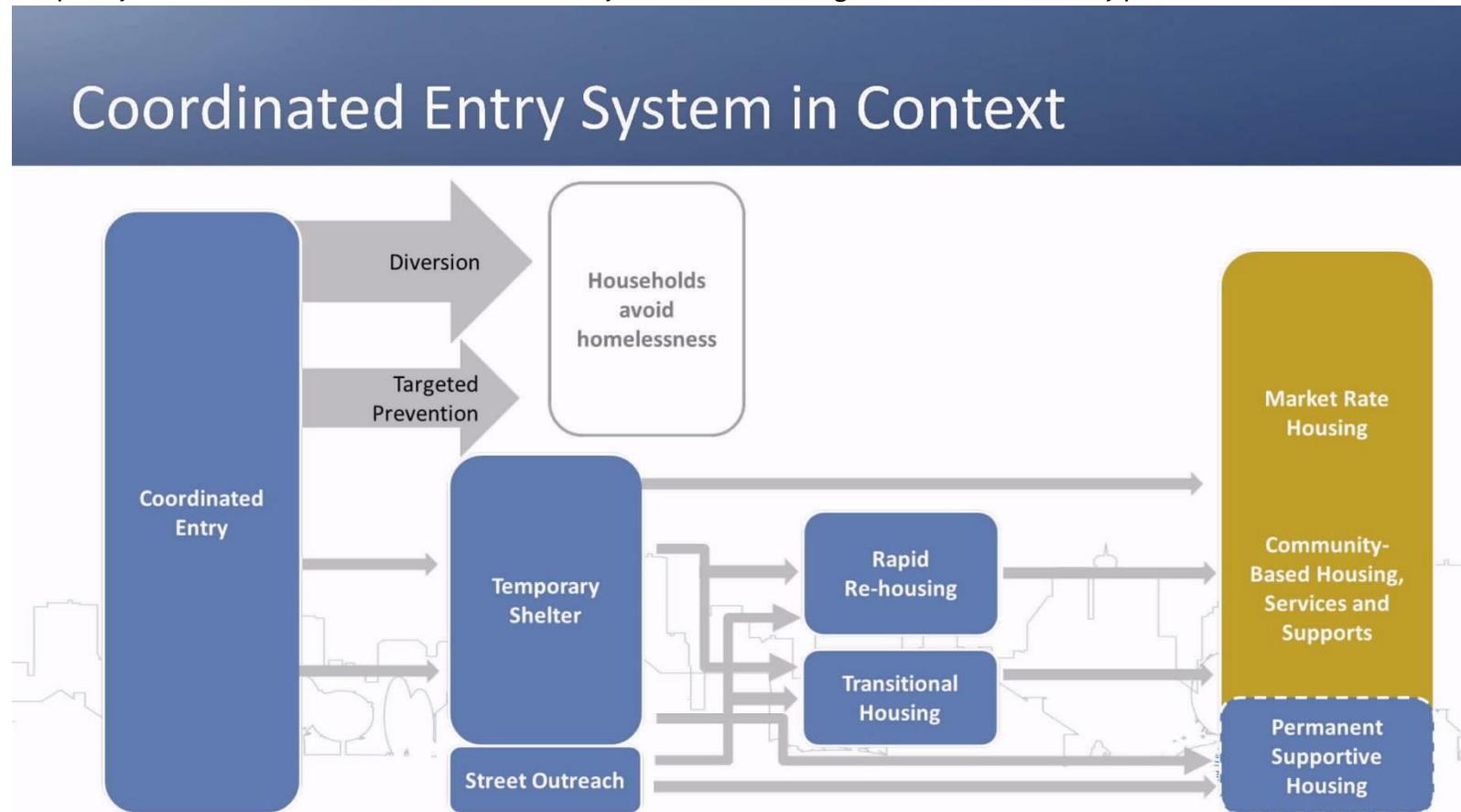
The following table highlights changes to the Riverside CoC's Housing Inventory over a seven-year period. As the chart displays, total supportive housing beds have increased significantly over time as well as increases in RRH, while transitional housing beds have decreased.

Riverside CoC Homeless Housing Inventory Count: Total Year Round Beds



Appendix E: Diagram of the Coordinated Entry System

The diagram⁵⁹ below illustrates the various components of the Coordinated Entry System. Note that the graphic shows that people experiencing homelessness are typically connected to supportive housing, (labeled here as Permanent Supportive Housing), through temporary shelter or street outreach teams after they are assessed through the Coordinated Entry process.



⁵⁹ U.S. Department of Housing and Urban Development. (2017). [Notice Establishing Additional Requirements for Coordinated Entry, 7.](#)

Appendix F: Description of Housing-Related Activities and Services that Could Be Covered by Medicare/Medicaid

The following descriptions are from a 2015 CMS bulletin: Coverage of Housing-Related Activities and Services for Individuals with Disabilities.

Housing Related Activities and Services for the Individual: Three housing-related activities and services are described in this section. Following this section is a description of the Medicaid authorities and demonstrations through which states can be reimbursed for these services.

1. **Individual Housing Transition Services:** Housing transition services provide direct support to individuals with disabilities, older adults needing long term services and supports, and those experiencing chronic homelessness. These services are:
 - a. Conducting a tenant screening and housing assessment that identifies the participant's preferences and barriers related to successful tenancy. The assessment may include collecting information on potential housing transition barriers, and identification of housing retention barriers.
 - b. Developing an individualized housing support plan based upon the housing assessment that addresses identified barriers, includes short and long-term measurable goals for each issue, establishes the participant's approach to meeting the goal, and identifies when other providers or services, both reimbursed and not reimbursed by Medicaid, may be required to meet the goal.
 - c. Assisting with the housing application process. Assisting with the housing search process.
 - d. Identifying resources to cover expenses such as security deposit, moving costs, furnishings, adaptive aids, environmental modifications, moving costs and other one-time expenses. Ensuring that the living environment is safe and ready for move-in.
 - e. Assisting in arranging for and supporting the details of the move.
 - f. Developing a housing support crisis plan that includes prevention and early intervention services when housing is jeopardized.

2. **Individual Housing & Tenancy Sustaining Services**

This service is made available to support individuals to maintain tenancy once housing is secured. The availability of ongoing housing-related services in addition to other long-term services and supports promotes housing success, fosters community integration and inclusion, and develops natural support networks. These tenancy support services are:

- a. Providing early identification and intervention for behaviors that may jeopardize housing, such as late rental payment and other lease violations.
- b. Education and training on the role, rights and responsibilities of the tenant and landlord.
- c. Coaching on developing and maintaining key relationships with landlords/property managers with a goal of fostering successful tenancy.
- d. Assistance in resolving disputes with landlords and/or neighbors to reduce risk of eviction or other adverse action.

- e. Advocacy and linkage with community resources to prevent eviction when housing is, or may potentially become jeopardized.
- f. Assistance with the housing recertification process.
- g. Coordinating with the tenant to review, update and modify their housing support and crisis plan on a regular basis to reflect current needs and address existing or recurring housing retention barriers.
- h. Continuing training in being a good tenant and lease compliance, including ongoing support with activities related to household management.

3. State-level Housing Related Collaborative Activities Several strategic, collaborative activities to assist in identifying and securing housing resources are:

- a. Developing formal and informal agreements and working relationships with state and local housing and community development agencies to facilitate access to existing and new housing resources.
- b. Participating and contributing to the planning processes of state and local housing and community development agencies, for example, by providing demographic, housing need, and other relevant data for the populations served by the LTSS agencies, among other planning activities.
- c. Working with housing partners to create and identify opportunities for additional housing options for people wishing to transition to community-based housing. This may include coordinating available housing locator systems and developing and/or coordinating data tracking systems to include housing.

Appendix G: Literature Review on the Effectiveness of Permanent Supportive Housing

Title of Study	Public Service Reductions Associated with Placement of Homeless Persons with Severe Mental Illness in Supportive Housing
Year	2002
Authors	Dennis P. Culhane, Stephen Mettraux, Trevor Hadley
Summary	This study measures the impact of public investment in supportive housing for homeless individuals with severe mental disabilities in New York City (NYC) between 1989 and 1997. Participants are placed into New York/ New York (NY/NY) housing, a large housing program in NYC. Results show that individuals placed in supportive housing experienced decreases in shelter use, hospitalizations, length of stay per hospitalization, and time incarcerated.
Key Findings	<ul style="list-style-type: none"> • Individuals experiencing homelessness with severe mental illnesses are heavy users of publicly funded services. With supportive housing, there is a reduction in their use of shelter, hospital, and correctional facilities. • Shelter use decreased by 60.5%, or 82.9 days, for NY/NY placements over the two-year period. • Hospital use decreased by 59.9% for the NY/NY placements. • Before placement, homeless people with severe mental illness used about \$40,451 per person, per year, in services (1999 dollars). Placement was associated with a reduction in service use of \$16,281 per housing unit per year. The bulk of the expenditures occurred in health services (86%) and in emergency shelter services (11%). Placement in NY/NY housing is associated with a \$12,146 net reduction in health, corrections, and shelter service use annually per person over each of the first two years of the intervention. • The NY/NY initiative was an effective investment of public resources. The cost of \$1,908 per housing unit per year (or \$6.9 million net annual cost) represents about 10% of the annual overall cost of providing this housing. Supportive housing units, which were the more common type developed under the NY/NY initiative, operated at a more inexpensive cost of \$995 per year, or 5% of the overall housing unit cost. So, 95% of the costs of the supportive housing (operating, service, and debt service costs) are compensated by reductions in services credited to the housing placement.

Title of Study	Housing, Hospitalization, and Cost Outcomes for Homeless Individuals with Psychiatric Disabilities Participating in Continuum of Care and Housing First Programs.
Year	2003
Authors	Leyla Gulcur, Ana Setfanic, Marybeth Shinn, Sam Tsemberis and Sean Fischer
Summary	This study compares two approaches to housing chronically homeless individuals with psychiatric disabilities and substance abuses. The experimental Housing First program offered immediate access to independent housing without requiring any psychiatric treatment or sobriety; the control Continuum of Care (CoC) programs made sobriety and treatment prerequisites for housing.
Key Findings	<ul style="list-style-type: none"> • The Housing First Program was successful in reducing both homelessness

	<p>and hospitalization for homeless individuals with mental illness.</p> <ul style="list-style-type: none"> • Participants who were assigned to the Housing First Program (Pathways to Housing) were housed earlier and spent more time stably housed than those in Continuum of Care programs. • The Housing First group also spent fewer days hospitalized compared to individuals assigned to the CoC programs in the 24 months of observation. • For participants recruited from the streets (instead of psychiatric hospitals) and into Housing First Programs, homelessness was almost eliminated by the second half of the first year and remained at very low levels for the remainder of the study period. • Adults who have experienced chronic homelessness can be housed successfully and maintain their housing, when provided with full services.
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Title of Study	Impact of Permanent Supportive Housing on the Use of Acute Care Health Services by Homeless Adults
Year	2006
Authors	Tia E. Martinez, Martha R. Burt
Summary	This study examines the impact of permanent supportive housing on the use of critical care public health services by individuals experiencing homelessness substance abuse, and other disabilities. The sample consisted of 236 adults who entered supportive housing at two San Francisco sites, Canon Kip community house and the Lyric hotel, between October 10, 1994 and June 30, 1998. 80% of participants had mental health and substance abuse disorders.
Key Findings	<ul style="list-style-type: none"> • Housing placement significantly reduced the percentage of residents with an emergency room visit (from 53% to 37%), and the average number of visits per person (from 1.94 down to 0.86). • For hospitalizations, PSH placement decreased likelihood of being hospitalized from 19% to 11%. • 81% of residents remained in permanent housing for at least one year. • Providing PSH to people experiencing homelessness with psychiatric and substance use disorders reduced their use of costly hospital emergency room and inpatient services. • Multivariate analysis of the participants in the group and those in the control group revealed an increase in emergency room visits associated with exiting PSH. This suggests that public service use reductions are tied directly to remaining in housing. • Part of the cost of supportive housing is compensated by relieving the cost burden of homeless individuals with disability on public care systems. Service reductions reported in this study translate into \$1,300 of cost reductions per person moving into PSH per year. This offsets at least 10% of the estimated annual cost of supportive housing in San Francisco. • If a broader range of service data (instead of focusing on only one of the 8 health, shelter and correctional systems) there may be increased cost savings, such as in the NY/NY study seen above.

Title of Study	Housing for Chronically Homeless Persons with Severe Alcohol Problems
Year	2009
Authors	Mary E. Larimer, Daniel K. Malone, Michelle D. Garner, David C. Atkins, Bonnie Burlingham, Heather S. Lonzak, Kenneth Tanzer, Joshua Ginzler, Seema L. Clifasefi, William G. Hobson, G. Alan Marlatt
Summary	This study evaluates the association of a “Housing First” intervention for chronically homeless individuals with severe alcohol problems and with high healthcare use and costs. The study uses a quasi-experimental design comparing 95 housed participants with 39 wait-list control participants enrolled between November 2005 and March 2007 in Seattle, Washington.
Key Findings	<ul style="list-style-type: none"> • For Housing First participants, cost offsets were averaged at \$2,449 per person per month. • At 12 months, the 95 housed participants had reduced their total costs by \$42,964 per person per year. To house participants, the yearly per person cost was \$13,440. There was decreased use in costly crisis-oriented systems like hospitals and jails. • The length of time in housing was significantly related to the reduction in use and cost of services. Those who were housed for the longest period of time experienced the greatest reductions. Permanent, not temporary, housing is necessary to gain these cost savings. • The Housing First intervention was also associated with considerable declines in drinking, although there was no requirement to abstain from or reduce alcohol consumption to remain housed. • Significant improvement in overall expenditure for participants even when factoring the costs of services and housing provided compared to other cost-offset studies.

Title of Study	Where We Sleep: Costs when Homeless and Housed in Los Angeles
Year	2009
Authors	Daniel Flaming, Patrick Burns, Michael Matsunaga, Gerald Summer, Manuel Moreno, Halil Toros, Duc Doan
Summary	This study explores the public costs for people in supportive housing compared to similar individuals who are experiencing homelessness. It covers 10,193 homeless individuals in LA county 9,186 who experienced homelessness while receiving General relief public assistance, and 1,007 who exited homelessness by entering supportive housing.
Key Findings	<ul style="list-style-type: none"> • Public costs are reduced when individuals are no longer homeless. For individuals who were chronically homeless and disabled, costs decreased by 79%. For the whole population of homeless individuals who received General Relief, costs are reduced by 50%. For individuals with serious substance abuse and incarceration issues, who received minimal assistance in the form of temporary housing, costs decreased by 19%. • Public costs differ extensively depending on characteristics of homeless individuals. Younger, single adults with no history of jail time, no substance abuse problems or mental illnesses, cost an average of \$406 a month. On the other hand, older single adults with substance abuse and mental

	<p>illnesses, and no recent employment history, cost an average of \$5,038 a month. This suggests that a range of solutions is essential that match the different needs of groups in the homeless population.</p> <ul style="list-style-type: none"> • Since public costs increase as homeless individuals grow older, intervening early is preferred, rather than deferring substantive help until problems become acute. • Most of the savings in public costs come from reduced health care expenses. 69% of savings for the individuals' supportive housing are in decreased costs for hospitals, emergency rooms, clinics, mental and public health. • If individuals with high needs are provided with higher levels of service, it results in higher cost savings. This is shown by the high savings from supportive housing compared to voucher housing.
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Title of Study	Twelve-Month Client Outcomes and Service Use in a Multisite Project for Chronically Homelessness Adults
Year	2010
Authors	Alvin S. Mares, Robert A. Rosenheck
Summary	Using mixed linear regression analysis, this study evaluates health status, service use, and outcomes of 734 clients of the Collaborative Initiative to Help end Chronic Homelessness.
Key Findings	<ul style="list-style-type: none"> • Significant improvements in individuals enrolled in the program in overall quality of life, mental health functioning, and reduced psychological distress. • Substance abuse problems remained mostly unchanged over time. However, among baseline drug users, crack, cocaine and marijuana use decreased by 28-50% over the follow up period. • Total quarterly health cost estimates declined by 50% from \$5,832 to \$3,376. • Adults who have experienced chronic homelessness may be housed successfully and maintain their housing, when provided with full services.

Title of Study	Project 50: The Cost Effectiveness of the Permanent Supportive Housing Model in the Skid Row Section of Los Angeles County
Year	2012
Authors	Halil Toros, Max Stevens, Manuel Moreno
Summary	This report evaluates Project 50, a Board of Supervisors demonstration project that provides housing and services to individuals experiencing chronic homelessness living in the Skid Row area of LA.
Key Findings	<ul style="list-style-type: none"> • Over the reports two-year study period, Project 50 generated total cost offsets of \$3.284 million - 108% of the money the program actually spent to provide participants with services and housing. The project returned more to the county than the amount invested in it: \$4,774 per occupied unit over two years. • Participants of the Project 50 program had a reduced incarceration cost by 28% after the first year in the program. At the same time, costs increased by

	<p>42% over the same period for the group of non-participants.</p> <ul style="list-style-type: none"> • Medical costs declined by 68% for Project 50 participants. The medical costs of the non-participant group also declined, but by only 37%. • Mental health treatment costs for Project 50 participants increased by 367% over the two-year period, signifying that the participants had unresolved mental health issues and had greater access to treatment prior to entry of the program. • There was also a rise in cost of substance abuse treatments over the first year of the program, but the costs were still less than the substance abuse cost increases for the comparison group over the same period. • The cost increases in areas of mental health and substance abuse treatment were more than offset by savings in the areas of incarceration and medical services. Over the two-year period, there was a \$238,700 surplus.
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Title of Study	Housing Chronically Homeless Veterans: Evaluating the Efficacy of a Housing First Approach to HUD-VASH
Year	2013
Authors	Ann Elizabeth Montgomery, Lindsay L. Hill, Vincent Kane, and Dennis P. Culhane
Summary	The study compares two approaches to housing homeless veterans: a Housing First program, offering immediate housing without treatment, abstinence or “housing readiness” with a treatment first program, for 177 Veterans. The results of the study suggest that a Housing First model is associated with improved outcomes for veterans experiencing homelessness.
Key Findings	<ul style="list-style-type: none"> • Housing First programs have emerged as effective PSH models that support the HUD-VASH program goal of eliminating veteran homelessness. • Veterans experiencing homelessness and who have psychiatric disabilities or substance use problems are able to live independently. • Veterans who participated in the Housing First approach were placed into permanent housing within approximately 1 month (35 days). For those who were placed using the treatment as usual approach (TAU), the process took 6 months (223 days). • Veterans housed using the Housing First approach were eight times more likely than those housed using TAU to maintain housing stability for one year.

Title of Study	The Relationship between Community Investment in Permanent Supportive Housing and Chronic Homelessness
Year	2014
Authors	Thomas Byrne, Jamison D. Fargo, Ann Elizabeth Montgomery, Ellen Munley, Dennis P. Culhane
Summary	This study uses longitudinal data, a sample of 372 CoCs located in 48 states, collected by HUD and several other sources to model the relationship between measures of community investment in PSH and rates of chronic homelessness. The results reveal a negative correlation between increased investment in PSH and rates of chronic homelessness over time.

Key Findings	<ul style="list-style-type: none"> • PSH is a successful intervention for improving the housing stability of individuals experiencing chronic homelessness. • PSH helped achieve its intended goal of reducing the number of individuals experiencing chronic homelessness. • Communities that add more PSH units show greater reductions in chronic homelessness over time. One model in the study shows that an increase of one PSH unit per every 10,000 adults in a community is associated with a 1 percent decrease in its total rate of chronic homelessness per 10,000 adults • This relationship is modest in strength, suggesting communities may be using a large number of PSH units to house individuals who do not meet the criteria for chronic homelessness. • There is a need for a better understanding of how PSH units are allocated at a community level and how this could be related to the rate of chronic homelessness in a community. • Recommended more focused, community level efforts can reduce chronic homelessness through expansion of PSH.
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Title of Study	National Final Report: Cross-Site at Home/ Chez Soi Project
Year	2014
Authors	Paula Goering, Scott Veldhulzen, Aimee Watson, Carol Adair, Brianna Kopp, Eric Latimer, Tim Aubry, Geoff Nelson, Eric MacNaughton, David Streiner, Daniel Rabouin, Angela Ly, and Guido Powell
Summary	This project used a randomized controlled trial (RCT) design to evaluate the effects of Housing First in groups that were identical except for the Housing First intervention itself. The study is the largest RCT study on the use of PSH. The study also included a qualitative research component, with data collection taking place between October 2009 and June 2013. 2,148 individuals were enrolled for 2 years of follow up, of which, 1,158 received the Housing First intervention.
Key Findings	<ul style="list-style-type: none"> • The study found that Housing First intervention can be effectively implemented in varying ethno-racial and sized communities. • For high needs participants of the Housing First program, there was an average reduction of \$21,375 in the cost of other services being used. For medium needs participants receiving Housing First services, there was an average reduction of \$4,849 in the cost of other services being used. For every \$10 invested in Housing First services, there was an average cost reduction of other services of \$9.60 for HN participants and \$3.42 for medium needs participants. • Housing First rapidly ends homelessness. Housing First participants rapidly obtained housing and retained housing at a much higher rate than the control group which received treatment as usual (TAU). • Support and treatment services offered by Housing First programs contributed to shifts away from many types of crisis, acute, and institutional services toward community and outreach-based services. • Participants of the Housing First program demonstrated better quality of life and community functioning outcomes than the control group receiving existing housing and health services.

Title of Study	Evaluation of Housing for Health and Permanent Supportive Housing Program
Year	2017
Authors	Sarah B. Hunter, Melody Harvey, Brian Briscoombe, Matthew Cefalu
Summary	The study includes data from 890 individuals placed in PSH during the first 2.5 years of the program. RAND used a pre-post study design that compared Housing for Health (HFH) PSH recipients use during the year prior to receiving housing compared to the year following receiving housing. 83% of the participants were experiencing chronic homelessness and 88% had co-occurring medical and mental health or substance use conditions
Key Findings	<ul style="list-style-type: none"> • The time from initial application to participants receiving case management was on average 4.3 months. Over 96% of HFH PSH recipients were stably housed for at least one year. • Clients' use of medical and mental health services were reduced significantly, including ER visits and inpatient care. Costs decreased respectively. After moving into PSH, participants made an average of 1.64 fewer ER visits in the following year. Inpatient hospital stays decreased by over 4 days. Outpatient visits were reduced by an average of 4 visits. • The number of individuals arrested and the number of jailed arrests decreased during the year after receiving housing, but the number of jail days increased by an average of 2.76 days. • The associated costs for public services consumed in the year after receiving PSH declined by approximately 60%. The average public service use cost per participant for the year prior to housing totaled \$38,146 and in the year after receiving housing, this was reduced to \$15,358. • When taking into account PSH costs, there was a 20% net cost savings, suggesting a potential cost benefit of the program. • After receiving housing, a health functioning survey found that participants' mental health functioning improved. • The program serves a population with chronic physical and mental health needs who are likely to benefit from long-term supportive housing.

Appendix H: Federal Permanent Supportive Housing Performance Measures

Before reviewing outcome measurements specific to supportive housing models, it is important to have a basic understanding of HUD's newly released System Performance Measures, which will shape how the homeless system and individual programs providing homeless assistance, including supportive housing, will be measured in the future. Historically, HUD has required communities, specifically CoCs, to measure their effectiveness at ending homelessness through monitoring individual projects providing homeless assistance. Although traditional methods address how certain projects are faring, the method does not provide insight into how the community as a whole is performing. Recently HUD shifted its requirements and placed increased emphasis on measuring communities as comprehensive and coordinated systems providing homeless assistance rather than focusing on individual projects.

HUD's System Performance Measures include seven key outcomes that will be used to measure each CoCs performance as a system for achieving the goal of ending homelessness. HUD will still require communities to measure the performance of individual projects, but has publicly stated that it is placing greater focus and attention on system performance. HUD will use the Homeless Management Information System as well as Point in Time Count data to collect information for the system measures. The seven System Performance Measures are:

1. Length of time persons remain homeless
2. The extent to which persons who exit homelessness to permanent housing destinations return to homelessness
3. Number of homeless persons
4. Jobs and income growth for homeless persons in CoC Program-funded projects
5. Number of persons who become homeless for the first time
6. Homelessness prevention and housing placement of persons defined by Category 3 of HUD's homeless definition in CoC Program-funded projects
7. Successful housing placement

The following narrative, from HUD's System Performance Measures in Context, published July 2014, briefly describes these measures and their interconnectedness:⁶⁰

The purpose of these measures is to provide a more complete picture of how well a community is preventing and ending homelessness. The number of homeless persons measure (#3) directly assesses a CoCs progress toward eliminating homelessness by counting the number of people experiencing homelessness both at a point in time and over the course of a year. The six other measures help communities understand how well they are reducing the number of people who become homeless and helping people become quickly and stably housed.

Reductions in the number of people becoming homeless are assessed by measuring the number of persons who experience homelessness for the first time (#5), the number who experience

⁶⁰ United States Department of Housing and Urban Development (2014) System Performance Measures in Context

subsequent episodes of homelessness (#2), and homelessness prevention and housing placement for people who are unstably housed (Category 3 of HUD's homelessness definition) (#6). Achievement of quick and stable housing is assessed by measuring length of time homeless (#1), employment and income growth (#4), and placement when people exit the homelessness system (#7).

The performance measures are interrelated and, when analyzed relative to each other, provide a more complete picture of system performance. For example, the length of time homeless measure (#1) encourages communities to quickly re-house people, while measures on returns to homelessness (#2) and successful housing placements (#7) encourage communities to ensure that those placements are also stable. Taken together, these measures allow communities to more comprehensively evaluate the factors that contribute to ending homelessness.

At the individual project level, HUD annually requires housing projects, including Rapid Re-Housing, Transitional Housing, Safe Havens, and supportive housing programs, to be evaluated using three specific performance measures in the Annual Performance Report. The following are the three core outcomes for supportive housing programs by HUD:

1. **Housing Stability:** The percentage of persons who remained in the permanent housing project as of the end of the operating year or exited to permanent housing (subsidized or unsubsidized).
2. **Increase Income From All Sources:** The percentage of persons age 18 and older who maintained or increased their total income (from all sources) as of the end of the operating year or project exit.
3. **Increase Earned Income (Employment):** The percentage of persons ages 18 to 61 who maintained or increased their earned income (employment) as of the end of the operating year or project exit.

In addition to metrics that HUD requires for CoC-funded supportive housing, the Corporation for Supportive Housing (CSH) outlined five core outcomes for tenants in supportive housing programs.⁶¹ They include the standard HUD outcomes for supportive housing programs, such as housing stability and increasing income, but they also include measures for improving well-being, such as physical and mental health, tenant satisfaction, and tenants' social and community connections. The following are the five core outcomes and brief descriptions of each measure.

1. Tenants Stay Housed
2. Tenants Improve Their Physical and Mental Health
3. Tenants Increase Their Income and Employment
4. Tenants Are Satisfied With the Services and Housing
5. Tenants Have Social and Community Connections

⁶¹ Corporation for Supportive Housing (2013) Dimensions of Quality Supportive Housing

Appendix I: Riverside CoC Supportive Housing Operating Standards

In the Riverside CoC Written Standards, the following are the required program standards for supportive housing:

1. **No Designated Length of Stay:** Program participants are provided housing without a designated length of stay that permits them to live as independently as possible.
2. **Lease Agreement:** The program participant must be the tenant on a lease for a term of at least one year that is renewable and is terminable only for cause. The lease must be renewable for terms that are a minimum of one month long.
3. **Restricted Assistance and Disabilities:** Permanent supportive housing can only provide assistance to individuals with disabilities and families in which one adult or child has a disability.
4. **Supportive Services:** Supportive services designed to meet the needs of program participants must be made available to the program participants.
5. **Duration of Supportive Services Assistance:** Supportive services to enable program participants to live as independently as possible must be provided throughout the duration of their residence.
6. **Supportive Services Agreement:** Program participants may be required to take part in supportive services that are not disability-related services (including substance abuse treatment services) provided through the project as a condition of continued participation in the program. However, HUD tends to believe that these kinds of requirements can be barriers and should be rare and minimal if used at all.
7. **One Person Per Bedroom:** Two individuals in a shared housing situation must have their own lease and their own bedroom unless the two individuals are presented together as a household.
8. **Program Income:** Program income generated from rent and occupancy charges may be collected from program participants and added to funds committed to the project by HUD and used for eligible program activities.
9. **Calculating Occupancy Charges and Rent:** If occupancy charges are imposed, they may not exceed the highest of: 1) 30 percent of the family's monthly adjusted income (adjustment factors include the number of people in the family, age of family members, medical expenses, and child-care expenses); 2) 10 percent of the family's monthly income; or 3) If the family is receiving payments for welfare assistance from a public agency and a part of the payments (adjusted in accordance with the family's actual housing costs) is specifically designated by the agency to meet the family's housing costs, the portion of the payments that is designated for housing costs.
10. **Examining Program Participant's Initial Income:** A program participant's initial income must be examined at least annually to determine the amount of the contribution toward rent payable by the program participant and adjustments to a program participant's contribution toward the rental payment must be made as changes in income are identified.
11. **Verifying Program Participant's Initial Income:** Each program participant must agree to supply the information or documentation necessary to verify the program participant's income.
12. **Recalculating Occupancy Charges and Rent:** If there is a change in family composition (e.g.,

birth of a child) or a decrease in the resident's income during the year, the resident may request an interim reexamination, and the occupancy charge will be adjusted accordingly.

13. **Termination of Assistance:** Assistance may be terminated to a program participant who violates program requirements or conditions of occupancy by providing a formal process that recognizes the due process of law.

Appendix J: Riverside CoC Supportive Housing Performance Benchmarks

In the Riverside CoC Written Standards, the following are the recommended performance benchmarks for supportive housing:

- At least 80 percent of project participants either remained in permanent housing or exited to permanent housing.
- At least 20 percent or more of project participants have employment income (or other sources such as SSI and/or SSDI, for those who are not employable).
- At least 54 percent of project participants increased their income from sources other than employment in a given operating year.
- At least 56 percent of project participants obtained mainstream benefits.
- 100 percent of the project participants came from the street or other locations not meant for human habitation, emergency shelters, or safe havens.

Appendix K: Building Homes and Jobs Act (SB 2)

In September 2017, the State of California passed SB 2, which will establish the Building Homes and Jobs Trust Fund, a permanent source of funding dedicated to affordable housing, by imposing a \$75 fee on real estate recording documents. It is imperative that the City of Riverside ensure that all current and potential programs follow the guidelines set forth in SB 2 so as to take full advantage of forthcoming state funding for affordable housing. The funds will be allocated as follows:

1. In the first year, 50 percent of the funds will be made available for local governments to update planning documents and zoning ordinances to streamline housing production, including general plans, community plans, specific plans, sustainable community strategies, and local coastal programs. Funds can also be used for new environmental analyses that eliminate the need for project-specific review and update processes to speed up local permitting. Local governments must apply for these funds. The request should describe how the funds will be used to accelerate housing production, and the proposed use should be included in the local government's funding plan and annual reports.
2. Also in 2018, 50 percent of the funds will be made available to HCD to assist people experiencing homelessness or at risk of homelessness through rapid rehousing, rental assistance, navigation centers and the construction, rehabilitation, and preservation of permanent and transitional rental housing.
3. In 2019, 20 percent of funds will support affordable owner-occupied workforce housing.
4. Also in 2019, 70 percent of funds will be made available to local governments. Of these funds, 90 percent will be allocated on a formula basis with the exception of the portion allocated to non-entitlement areas, which will be distributed via a competitive grant process. The remaining 10 percent will be allocated equitably to local jurisdictions that are non-entitlement areas.
5. Funds allocated to local governments may be used for the predevelopment, development, acquisition, rehabilitation and preservation of multifamily, residential live-work, rental housing that is affordable to extremely low, very low, low- and moderate-income households, including necessary operating subsidies; affordable rental and ownership housing for households earning up to 120 percent of area median income (or 150 percent of area median income in high-cost areas); matching portions of funds placed into local or regional housing trust funds, and matching portions of funds available through the Low and Moderate Income Housing Asset Fund.
6. To receive money collected on and after January 1st, 2019, local governments need to document minimum standards as follows:
 - a. Submit a plan to the department detailing the manner in which allocated funds will be used by the local government and to meet the local government's unmet share of the regional housing needs allocation.
 - b. Have a compliant Housing Element with the state and submit a current annual report pursuant to section 65400 of the government code.
 - c. Submit an annual report to HCD that provides ongoing tracking of the uses and expenditures of any allocated funds.
 - d. Two or more local government can spend funding on joint projects (eligible purposes defined in point 5).

- e. Prioritize investments that increase the supply of housing to households that are at or below 60 percent area median income, adjusted for household rate.
- f. If a local government does not have a documented plan to expend the funds allocated to it, within 5 years of the allocation, allocations will be forfeited and deposited in the Housing Rehabilitation Loan Fund to be used for the Multifamily Housing Program or for technical assistance for local governments.⁶²

⁶² California Legislative Information. (2017.) [SB-2: Building Homes and Jobs Act.](#)

Appendix L: Veterans and Affordable Housing Bond Act of 2018

In September 2017, the State of California passed SB 3 which places a \$4 billion general obligation bond on the November 2018 general election ballot for Veterans and affordable housing programs. It is imperative that the City of Riverside ensure that all current and potential programs use the state guidelines so as to take full advantage of forthcoming state dollars for affordable housing. The money collected will be allocated as follows:

1. \$1,500,000,000 will be deposited in the Housing Rehabilitation Loan Fund established. The money in the fund will be used for the Multifamily Housing program, to be expended to assist in the new construction, rehabilitation, and preservation of permanent and transitional rental housing for persons with incomes of up to 60 percent of the area median income.
2. \$150,000,000 will be deposited into the Transit-Oriented Development Implementation Fund to provide local assistance to cities, counties, cities and counties, transit agencies, and developers for the purpose of developing or facilitating the development of higher density uses within close proximity to transit stations that will increase public transit ridership.
3. \$300,000,000 will be deposited in the Regional Planning, Housing, and Infill Incentive Account, which is created within the fund. Money in the account will be available for infill incentive grants to assist in the new construction and rehabilitation of infrastructure that supports high-density affordable and mixed-income housing in locations designated as infill, including:
 - a. Park creation, development, or rehabilitation to encourage infill development
 - b. Water, sewer, or other public infrastructure costs associated with infill development
 - c. Transportation improvements related to infill development projects
 - d. Traffic mitigation
4. \$300,000,000 to be deposited in the Affordable Housing Innovation Fund. Money in the fund will be available to fund competitive grants or loans to local housing trust funds that develop, own, lend, or invest in affordable housing and used to create pilot programs to demonstrate innovative, cost-saving approaches to creating or preserving affordable housing. Local housing trust funds shall be derived on an ongoing basis from private contribution or governmental sources that are not otherwise restricted in use for housing programs.⁶³

⁶³ Excerpted from SB 3: Veterans and Affordable Housing Bond Act of 2018

Appendix M: City of Riverside HUD Funding Over Last 5 Years

The following table provides an overview of CDBG, HOME and HOPWA funding received by the City of Riverside in the past five years.

Year	CDBG	HOME	HOPWA
2017	\$3,057,274	\$875,863	\$2,284,083
2016	\$3,068,705	\$877,326	\$2,004,516
2015	\$2,995,747	\$788,793	\$1,977,833
2014	\$2,981,023	\$822,216	\$1,980,945
2013	\$3,015,388	\$807,388	\$1,879,263

Appendix N: Special Needs Housing Projects Deal Mapping 2012-2016

Project Number	Project Name	Sponsor	TDC	Award Year	Address	City	County
CA-2012-077	Mosaic Gardens at Huntington Park	LINC Housing Corporation	9.3 mm	2012	6337 Middleton Street, Huntington Park, CA 90255	Huntington Park	Los Angeles
CA-2012-123	Burlington Family Apartments	Clifford Beers Housing	\$14.2 mm	2012	409 South Burlington Avenue, Los Angeles, CA 90057	Los Angeles	Los Angeles
CA-2012-208	Beswick Senior Apartments	East LA Community Corporation	\$12.5 mm	2012	3553 Beswick Street, Los Angeles, CA 90023	Los Angeles	Los Angeles
CA-2012-223	HFL Sequoia Apartments	LTSC Community Development Corporation	\$9.1 mm	2012	14402 Hamlin Street, Van Nuys, CA 91401	Van Nuys	Los Angeles
CA-2012-858	Redwood Lodge	Eden Housing	\$7.7 mm	2012	40767 Fremont Blvd., Fremont, CA 94538	Fremont	Alameda
CA-2012-860	Olive Tree	Eden Housing	\$6.3 mm	2012	671 W. A Street, Hayward, CA 94541	Hayward	Alameda
CA-2013-024	Pescadero Lofts	Housing Authority of Santa Barbara County	\$9.8 mm	2013	761 Camino Pescadero, Isla Vista, CA 93117	Isla Vista	Santa Barbara
CA-2013-074	Edward II Rehab	Community Housing Partnership	\$12.7 mm	2013	3155 Scott Street, San Francisco, CA 94123	San Francisco	San Francisco
CA-2013-083	Step Up On Colorado	Hollywood Community Housing Corp	\$13.2 mm	2013	520 Colorado Avenue, Santa Monica, CA 90401	Santa Monica	Los Angeles
CA-2013-143	1701 Martin Luther King Jr. Way	Resources for Community Development	\$12.5 mm	2013	1701 Martin Luther King Jr. Way, Oakland, CA 94612	Oakland	Alameda
CA-2013-174	Courtleigh Villas	Pacific West Communities	\$9.0 mm	2013	11734 Courtleigh Drive, Los Angeles, CA 90066	Los Angeles	Los Angeles
CA-2013-803	Moonlight Villas	Los Angeles Housing Partnership & Abbey Road, Inc.	\$11.5 mm	2013	12381 Osborne St., Los Angeles, CA 91331	Los Angeles	Los Angeles
CA-2013-891	Park 20th	Housing Authority of Kern County and Terra Group	\$11.4 mm	2013	400 20th Street, Bakersfield, CA 93301	Bakersfield	Kern
CA-2014-036	Castillo del Sol Apartments	Housing Authority of City of Ventura	\$11.5 mm	2014	3005 E. Main Street, Ventura, CA, 93003	Ventura	Ventura

Units	Construction Type	Local Agencies / Other Financing	State Funding	Tax Credit Equity	9% / 4%	Mortgage	Cost per Unit
23	New Construction	\$1.5 mm City of Huntington Park \$300K County of LA - 1st Sup. District HSCF \$500K County of LA - Homeless Funds \$230K FHLB AHP \$164K City of Huntington Park Waived Fees, 15 PBVs		\$5 mm	9%	\$1.5 mm CalHFA - MHSA	\$406,130
30	New Construction	\$2.4 mm HACoLA: City of Industry, 15 PBVs	\$2.4 mm HCD MHP Supportive Housing	\$8.4 mm	9%		\$472,109
33	New Construction	\$2.4 mm LA Housing Department \$320K FHLB AHP, 32 PBVs		\$8.5 mm	9%	\$761K CCRC	\$377,499
25	New Construction	\$400K LA Homeless Services Authority \$4.1 mm HUD Section 811, 24 COC and PBVs		\$ 4.6 mm	9%		\$365,212
24	Acquisition/Rehab	\$1.3 mm Redwood Lodge Inc./ Seller Carryback \$494K Existing Reserves \$366K GP Equity, 23 PBVs		\$2.4 mm	4%	\$2.8 mm Citibank	\$318,766
26	Acquisition/Rehab	\$1.5 mm Seller Carryback \$0.3 mm Existing Reserves \$375K GP Equity, 25 PBVs		\$2 mm	4%		\$240,925
33	New Construction	\$4.5 mm HACSB, 32 PBVs		\$3.7 mm	9%	\$1.5 mm Union Bank	\$296,357
25	Acquisition/Rehabilitation	\$400K SF Mayor's Office of Housing \$250K AHP \$160K Community Housing Partnership	\$4 mm HCD-MHP	\$7.3 mm	9%		\$507,632
34	New Construction	\$5 mm City of Santa Monica Housing Trust Fund \$1.1 mm County of Los Angeles \$750K AHP, 32 Shelter Plus Care Vouchers		\$6.3 mm	9%		\$388,732
26	New Construction	\$1.9 mm City of Oakland HOME \$1.2 mm Alameda County HOPWA, 25 PBVs		\$9.3 mm	9%		\$482,682
23	New Construction	\$0.9 mm LA CDC Loan \$1.1 mm City of LA Inclusionary Funds \$0.3 mm LAHD - HOME & AHTF		\$4.8 mm	9%		\$390,980
27	New Construction	\$2 mm LAHD, 26 PBVs	\$2.8 mm HCD-MHP	\$4.4 mm	4%	\$1.8 mm Citibank	\$427,062
56	New Construction	\$3.4 mm City of Bakersfield Loan \$550K AHP	\$2.8 mm HCD-MHP	\$4.3 mm	4%	\$175K Rabobank	\$202,755
40	New Construction	\$1.5 mm HA of the City of Ventura \$630K HA of the City of Ventura - Land		\$8.1 mm	9%	\$1.3 mm CCRC	\$288,105

Project Number	Project Name	Sponsor	TDC	Award Year	Address	City	County
CA-2014-057	Immanuel Senior Housing	Thomas Safran & Associates	\$11.0 mm	2014	3215 3rd Street, Long Beach, CA, 90814	Long Beach	Los Angeles
CA-2014-067	Gateway Apartments	Hollywood Community Housing Corporation	\$10.8 mm	2014	13366 Beach Avenue, Los Angeles, CA, 90292	Los Angeles	Los Angeles
CA-2014-163	Mar Vista Union Apartments	National Community Renaissance	\$11.5 mm	2014	131 N. Mar Vista Avenue, Pasadena, CA, 91106	Pasadena	Los Angeles
CA-2015-091	860 on the Wye	Housing Authority of San Luis Obispo	\$7.6 mm, \$1.2 mm Land Cost	2015	2775 Victoria Avenue, San Luis Obispo, CA 93401	San Luis Obispo	San Luis Obispo
CA-2015-165	Escondido Site	Solutions For Change and Pacific SW CDC	\$12 mm, \$1.6 mm Land Cost	2015	1560 S. Escondido Blvd., Escondido, CA 92025	Escondido	San Diego
CA-2016-014	Blue Hibiscus	W. Hollywood Comm. Hsg. Corp.	\$12.4 mm, \$3.4 mm Land Cost	2016	1125 North Detroit Street, West Hollywood, CA 90046	West Hollywood	Los Angeles
CA-2016-067	King 1101	Clifford Beers Housing, Inc.	\$14 mm, \$1.9 mm Land Cost	2016	1107 Martin Luther King, Jr. Blvd, Los Angeles, CA 90037	Los Angeles	Los Angeles
CA-2016-870	Maple Park Apartments	BlueGreen Preservation and Development	\$7.9 mm, \$4.0 mm Land Cost	2016	711 E. Maple Avenue, Glendale, CA 91205	Glendale	Los Angeles
CA-2016-875	Rancho Del Valle Apartments	BlueGreen Preservation and Development	\$8.6 mm, \$5.4 mm Land Cost	2016	6560 Winnetka Ave, Woodland Hills, CA 91367	Woodland Hills	Los Angeles

Units	Construction Type	Local Agencies / Other Financing	State Funding	Tax Credit Equity	9% / 4%	Mortgage	Cost per Unit
25	New Construction	\$1.6 mm Long Beach CIC Home \$1.8 mm LA County CDC \$360K AHP	\$987 K HCD - Prop 1C Infill Infrastructure	\$6 mm	9%		\$438,642
21	New Construction	\$1.1 mm HCIDLA - Home \$3 mm LA County CDC, 20 PBVs		\$6.7 mm	9%		\$512,119
20	New Construction	\$1.5 mm City of Pasadena Tax Increment \$1.6 City of Pasadena HOME \$685K City of Pasadena Inclusionary Funds \$1.2 mm First 5 LA \$200K First 5 LA Grant for Social Services \$950K LACDC - NOFA 18, 19 PBVs		\$5.3 mm	9%		\$573,062
20	New Construction	\$200K SLO Housing Trust Fund \$963K SLO County Fund \$988K SLO City Loan \$105K HASLO Land Donation \$311K HASLO Loan, 10 units VASH		\$4.6 mm	9%	\$445K CCRC	\$382,110
24	New Construction	\$2.1 mm City of Escondido \$230K AHP	\$2.4 mm HCD - MHP	\$6.7 mm	9%		\$501,547
22	New Construction	\$2.4 mm County of LA \$2.6 mm City of West Hollywood, 21 PBVs	\$880 K HCD - IIG	\$6.6 mm	9%		\$565,905
26	New Construction	\$3.9 mm HCIDLA - HOME \$1.6 mm LA County CDC	\$1.1 mm HCD - GHI \$75 K Capitalized Reserve Subsidy	\$7.3 mm	9%		\$537,563
25	Acquisition/Rehabilitation	\$842K Seller Carryback note, 24 PBVs		\$2.3 mm	4%	\$3.3 mm Red Stone, \$725K HUD 202	\$317,280
25	Acquisition/Rehabilitation	\$2.3 mm Seller carryback note, 24 PBVs		\$2.4 mm	4%	\$3.4 mm Red Stone, \$1.9 mm HUD 202	\$342,290

Appendix O: Properties for Potential Supportive Housing Development

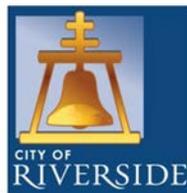
The following list of sites identified for potential supportive housing development includes both City-owned and private properties, as well as parcels that could be grouped or combined to support a supportive housing development that would qualify for tax credits. The City will be reaching out to property owners to discuss its interest in acquiring privately-owned parcels.

WARD	SITE	APN	CITY OWNED	ADDRESS	ACRES	CRITERIA
1	1	ASSEMBLY	YES	THIRD AND FAIRMOUNT	0.6	ALL
1		213-071-006	YES	3893 THIRD STREET	0.2	ALL
1		213-071-007	YES	3879 THIRD STREET	0.2	ALL
1		213-071-008	YES	3861 THIRD STREET	0.2	ALL
1	2	ASSEMBLY	PARTIAL	MULBERRY	1.14	FOOD AND BUS
1		209-222-015	YES	2831 MULBERRY STREET	0.22	FOOD AND BUS
1		209-222-027	YES	2841 MULBERRY STREET	0.13	FOOD AND BUS
1		209-222-026	YES	2825 MULBERRY STREET	0.14	FOOD AND BUS
1		209-222-014	NO	2857 MULBERRY STREET	0.11	FOOD AND BUS
1		209-222-028	NO	2855 MULBERRY STREET	0.14	FOOD AND BUS
1		209-222-030	NO	2855 MULBERRY STREET	0.4	FOOD AND BUS
1		209-222-029	NO	2855 MULBERRY STREET	0	FOOD AND BUS
1		209-222-013	NO	2855 MULBERRY STREET	0	FOOD AND BUS
1		209-222-012	NO	2855 MULBERRY STREET	0	FOOD AND BUS
1	3	ASSEMBLY	YES	LIME AND FIFTH	0.33	ALL
1		213-172-006	YES	3490 LIME STREET	0.12	ALL
1		213-172-005	YES	3478 LIME STREET	0.21	ALL
1	ALT	215-292-008	NO	4205 LEMON STREET	0.11	
2	1	251-234-011	NO	3431 MT VERNON AVENUE	3.43	FOOD AND BUS
2	2	221-200-025	NO	SEDGWICK AVENUE AND PENNSYLVANIA AVENUE	1.49	ALL
2	3	211-131-001	YES	2882 MISSION INN AVENUE	0.23	ALL

WARD	SITE	APN	CITY OWNED	ADDRESS	ACRES	CRITERIA
3	1	190-322-005	NO	5555 ARLINGTON AVENUE	2.5	
3	2	190-340-011	YES	6963 STREETER AVENUE	0.38	
3	3	230-170-010	NO	GARDEN STREET (BETWEEN MADISON STREET AND HOOVER STREET)	1.04	
4	1	284-140-016	NO	19900 GROVE COMMUNITY DRIVE	0.35	
4	2	229-092-025	NO	3165 WASHINGTON AVENUE	1.43	
4	3	ASSEMBLY	NO	INDIANA	0.62	
4		229-034-014	NO	7021 INDIANA AVENUE	0.25	
4		229-034-015	NO	7029 INDIANA AVENUE	0.2	
4		229-034-016	NO	7035 INDIANA AVENUE	0.17	
5	1	234-150-046	NO	3510 VAN BUREN AVENUE	2.78	
5	2	ASSEMBLY	NO	INDIANA MIDDLE AND END	1.37	
5		233-130-005	NO	9021 INDIANA AVENUE	0.23	
5		233-130-006	NO	8997 INDIANA AVENUE	0.23	
5		233-140-011	NO	8787 INDIANA AVENUE	0.23	
5		233-140-012	NO	8777 INDIANA AVENUE	0.23	
5		233-140-013	NO	8767 INDIANA AVENUE	0.22	
5		233-140-015	NO	8745 INDIANA AVENUE	0.23	
5	3	233-040-028	NO	3751 EVEREST AVENUE	0.91	
6	1	138-052-018	NO	3685 POLK STREET	0.95	ALL
6	2	145-092-014	NO	TYLER STREET AND SELKIRK AVENUE	0.81	ALL
6	3	191-040-037	NO	5375 VAN BUREN BOULEVARD	1.36	ALL
7	1	146-182-080	YES	BUSHNELL AND BOGART	0.76	FOOD AND BUS
7	2	146-141-072	NO	11253 PIERCE STREET	4.7	
7	3	ASSEMBLY	NO	DOOLITTLE AVENUE (BETWEEN VAN BUREN BOULEVARD AND MORRIS STREET)	4.96	
7		155-280-029	NO	DOOLITTLE.1	2.5	
7		155-280-030	NO	DOOLITTLE.2	0.3	
7		155-280-026	NO	DOOLITTLE.3	2.16	

Exhibit K: Homeless Resource Guide

Program Year 2017/2018



City of Arts & Innovation



HOTLINES

Call the hotline for specific information.
Have a pen and paper ready to take notes.
Be calm and patient as the operator helps you.

SENIOR ADULT SERVICES

S.H.A.R.P. Services for Senior Citizens823-0702
Riverside County Office on Aging(800) 510-2020

HOTLINES & REFERRALS

Adult Protective Services(800) 491-7123
Domestic Violence(800) 339-7233
Child Abuse(800) 442-4918
Child Help(800) 422-4453
Riverside Area Rape Crisis Center686-7273
Missing Persons (Salvation Army)(800) 698-7728
24 Hour Detox Referral(800) 499-3008
Inland Aids Project(909) 963-5454
Riverside Co. Veterans Services276-3060
TDD955-3098
Crisis/Suicide Intervention686-4357
Department of Public Health358-5000
Central Access Team(800) 706-7500
Narcotics Anonymous(800) 397-2333
US Vets(800) 481-2101
Veterans Crisis Line(800) 273-8255 (press 1)

YOUTH

Homeless Youth Hotline(800) 551-1300
Operation SafeHouse(800) 561-6944
California Youth Crisis Line(800) 843-5200
Riverside Unified School District352-1200
Alvord Unified School District509-5000
Riverside Unified School District early childhood352-8290
Wylie Center (early childhood services)(951) 683-5193
JobCorps (orientations Tuesdays at 1 p.m.)(800) 733-5627

LEGAL AIDE

Public Defenders Office955-6000
Probation Action Team715-3497
Corrections & Parole Division782-4808
Victim & Witness Services955-5400
Inland Counties Legal Assoc.368-2555
IELLA Legal Aid Project369-3009
Family Court777-3147

OUTREACH SERVICES

City of Riverside Street Outreach826-2200
Foothill AIDS Project742-7660
Loma Linda VA(909) 206-3755

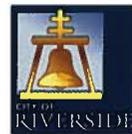
OFFICE OF HOMELESS SOLUTIONS

HOMELESS SERVICES & RESOURCES

Dial **211** or **800-464-1123**
24 Hours, 7 Days a Week

Community Connect

Information and Referral resources: Housing, Shelter,
Food, Medical & Mental Healthcare, Legal Help and
other community services throughout Riverside County.



For more information on homeless
programs, resources and donation
opportunities, please visit:

RiversideCA.gov/HomelessSolutions

OFFICE OF HOMELESS SOLUTIONS

HOMELESS SERVICES & RESOURCES

Dial **211** or **(800) 464-1123**
24 Hours, 7 Days a Week

All programs require an intake interview
and have minimum entry standards. Call for specific
details. Leave a call back number slowly.

HOMELESS YOUTH

Operation Safe House (11-17 yrs old)9685 Hayes St.
(24 hours).....351-4418

EMERGENCY SHELTER

Path of Life Ministries2840 Hulen Place (intake)
Monday, Wednesday, & Friday 12:30 p.m. - 1 p.m.....683-4101

FAMILIES • WOMEN W/CHILDREN • SINGLE WOMEN

Path of Life Family Shelter, 2530 Third St.
Intakes Daily after 4 p.m.....275-8755

TRANSITIONAL HOUSING

Gods Helping Hands, 1040 Teepee Lane, Perris
(Men only, call for availability)657-3041
Operation SafeHouse (18-21 yrs old)369-4921

RENTAL ASSISTANCE

Housing Authority of Riverside County5555 Arlington Ave.
Monday - Thursday 7:30 a.m. - 5:30 p.m. & Fridays 8 a.m. - 5 p.m.
351-0700

Fair Housing Council of Riverside County3933 Mission Inn Ave.
Monday - Friday 8 a.m. - 5 p.m.682-6581

Lutheran Social Services, 3772 Taft St.689-7847

Catholic Charities328-1575

DOMESTIC VIOLENCE

Alternatives to Domestic Violence800-339-7233

The Sheepfold (Women & Children)
Monday - Friday 9 a.m. - 4 p.m.877-743-3736

VETERANS

Loma Linda Veterans Services(800)741-8387 x6085
 U.S. Vets, 15105 6th St., Moreno Valley.....656-6889

SUBSTANCE ABUSE

Whiteside Manor2743 Orange St.
 Mon. - Fri. • 9 a.m. - 5 p.m.(800) 300-7326
 Dual Diagnosis Program343-9485
 Alcoholics Anonymous(909) 825-4700

MFI Recovery5870 Arlington Ave.
 Mon. - Thurs., 8 a.m. - 9 p.m. & Fri., 8 a.m. - 5 p.m. (800) 923-5634

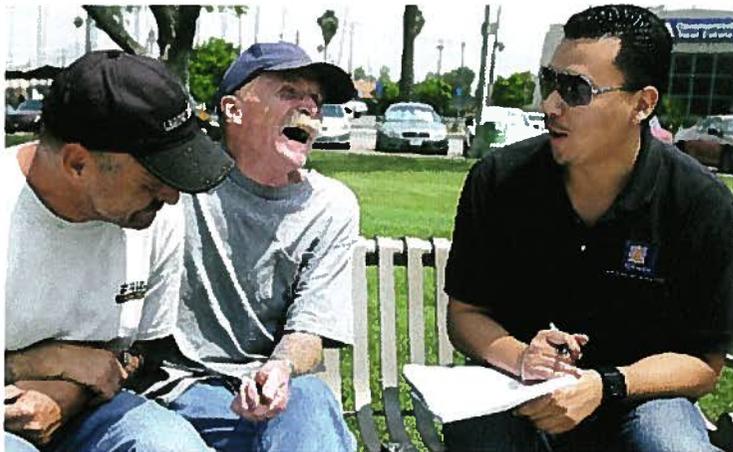
Start Team285 Rustin Ave.
 Mon. - Fri. • 8 a.m. - 5 p.m.955-2105

SHOWERS

Salvation Army3695 First St.
 Tues. & Thurs. • 8:30 a.m. - 11:30 a.m.784-4490

Kansas Avenue Seventh-Day Adventist Church - Comm. Services
 4491 Kansas Ave. • Tues., 9 a.m. - noon682-9810

Wesley United Methodist Church (Early sign-in, space limited)
 5770 Arlington Ave. • Sun., 7:30 a.m. - 9 a.m.689-2649



For more information on homeless programs, resources and donation opportunities, please visit:

RiversideCA.gov/HomelessSolutions

HOTLINES

Call the hotline for specific information.
 Have a pen and paper ready to take notes.
 Be calm and patient as the operator helps you.

TRANSPORTATION/BUS PASSES

Community Settlement House4366 Bermuda Ave.
 Tues. & Thurs. only • 8:30 a.m. - 12:30 p.m.686-6266 x101
 Catholic Charities689-1803
 Salvation Army784-3571

UTILITIES/GAS ASSISTANCE

Salvation Army (Edison only)3695 First St.
 Tues. & Thurs. only • 1 p.m. - 4 p.m.784-4490
 Community Action2038 Iowa Ave. B102
 Mon. & Thurs. • 8 a.m. - 5 p.m.(800) 999-5584

EMPLOYMENT

Goodwill Job Center2002 Iowa St. Suite 110
 Mon- Fri. • 8:30 a.m. - 4:30 p.m.823-8030 x8001
 Youth Opportunity Center (ages 14-22) 2060 University Ave.
 Mon. - Thurs., 12 p.m. - 8 p.m. & Fri., 12 p.m. - 6 p.m.826-2272
 Riverside Opportunity Center530-1132
 Workforce Development Center1325 Spruce St.
 Mon. - Fri. • 8 a.m. - 5 p.m.955-3100
 California Department Rehabilitation2010 Iowa Ave. Suite 100
 Mon. - Fri. • 8 a.m. - 5 p.m.782-6650
 Temporary Employment - TAP, 3450 14th St., Flr. 2955-9178
 Mon. - Thurs. 7:30 a.m. - 5 p.m. & Fri. 7:30 a.m. - 4 p.m.

PUBLIC BENEFITS

DPSS Assistance Programs 11060 Magnolia Ave.358-3400
 Mon. - Thurs., 7:30 a.m. - 5:30 p.m. and Fri., 8 a.m. - 5 p.m.
 CalWORKs/GAIN 11060 Magnolia Ave.358-3400
 Mon. - Thurs., 7:30 a.m. - 5:30 p.m. and Friday, 7:30 a.m. - 5 p.m.
 Social Security/Medicare7880 Mission Grove Pkwy. S.
 Mon., Tues., Thurs., & Fri., 9 a.m. - 3 p.m. & Wed. 9 a.m. - 12 p.m.
 866-931-4495 or 800-772-1213
 WIC (Supplemental Nutrition Program)800-472-2321

FAMILY RESOURCE CENTERS

Perris Valley Resource Centers.2055 N. Perris Blvd, Suite C-1, Perris
 Mon. - Fri. • 8 a.m. - 5 p.m.443-1158
 Rubidoux Community Resource Center5473 Mission Blvd.
 Mon. - Fri. • 8 a.m. - 5 p.m.328-1575

CLOTHING

Salvation Army, 3695 First St.784-3571
 Mon. through Fri. 8:30 a.m. - 4:30 p.m. Closed 12 - 1 p.m.
 Arlington Temporary Services, 9000 Arlington Ave. #112, 689-5620
 Mon. & Wed. 11 a.m. - 4 p.m. & Tues. & Thurs. 10 a.m. - 1 p.m.
 Community Settlement House, 4366 Bermuda Ave.686-6266
 (Call ahead to see if there are clothes available)
 Calvary Presbyterian Church, 4495 Magnolia Ave.
 Clothes Closet, Sunday 5:30 p.m. 686-0761
 God's Helping Hands, 31046 Old Hwy. #215, Moreno Valley
 Clothing with Voucher from Harris Valley Resource Center
 653-2529
 Wesley United Methodist Church, 5770 Arlington Ave.
 (clothes, shoes, hygiene products)
 Sun. mornings 7:30 a.m. - 9 a.m.689-2649

HEALTH CARE

Riverside County Regional Medical Center
 26520 Cactus Ave., Moreno Valley486-4000
 Calvary Presbyterian Church, 4495 Magnolia Ave.
 (Once a month, please call for date)686-0761
 Eastside Health Center, 1970 University Ave.
 Mon. - Fri. 8 a.m. - 5 p.m.213-3450
 Health to Hope, 2880 Hulen Place
 Mon. - Fri. 8 a.m. - 5 p.m.595-4444
 University Community Health Center 2933 University Ave.
 Mon. - Fri. 8 a.m. - 5 p.m., Medical: 224-8220, Dental: 224-8230,
 Jurupa Family Care Center, 9415 Mission Blvd.
 Mon. - Fri. 8 - 11 a.m. and 1 - 4 p.m.360-8795
 First Congregational Church, 3504 Mission Inn Ave.
 Every other Wednesday at 5:30 p.m.867-7742
 Planned Parenthood877-4me-2ask

MENTAL HEALTH

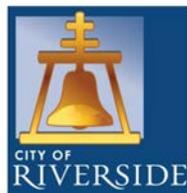
Systems of Care (Jefferson Wellness Center) 1827 Atlanta Ave.
 Mon. - Thurs. 8 a.m. - 5:30 p.m.; Fri. 8 a.m. - 4:30 p.m.955-8000
 Riverside County Regional Medical Center
 26520 Cactus Ave., Moreno Valley486-4000
 Whiteside Manor, 2743 Orange St.
 Mon. - Fri. 9 a.m. - 5 p.m.800-300-7326
 Recovery Innovations3839 Brockton Ave.
 Mon. - Fri. 8 a.m. - 5 p.m.686-5484

OFFICE OF HOMELESS SOLUTIONS

Homeless Access (Walk-In-Center)826-3938
 Homeless Outreach Team826-5311
 RiversideCa.gov – HomelessHelp@riversideca.gov

Exhibit L:
Walk to End Homelessness Event

Program Year 2017/2018



City of Arts & Innovation





WALK TO END HOMELESSNESS

April 14, 2018

Reserva La Fecha 14 de abril de 2018

7 AM
Registration
Registro

8 AM
Walk Begins
Paseo Comienza

Fairmount Park

2601 Fairmount Blvd.,
Riverside, CA 92501



Register now at

Regístrese ahora en

RiversideCA.gov/Walk