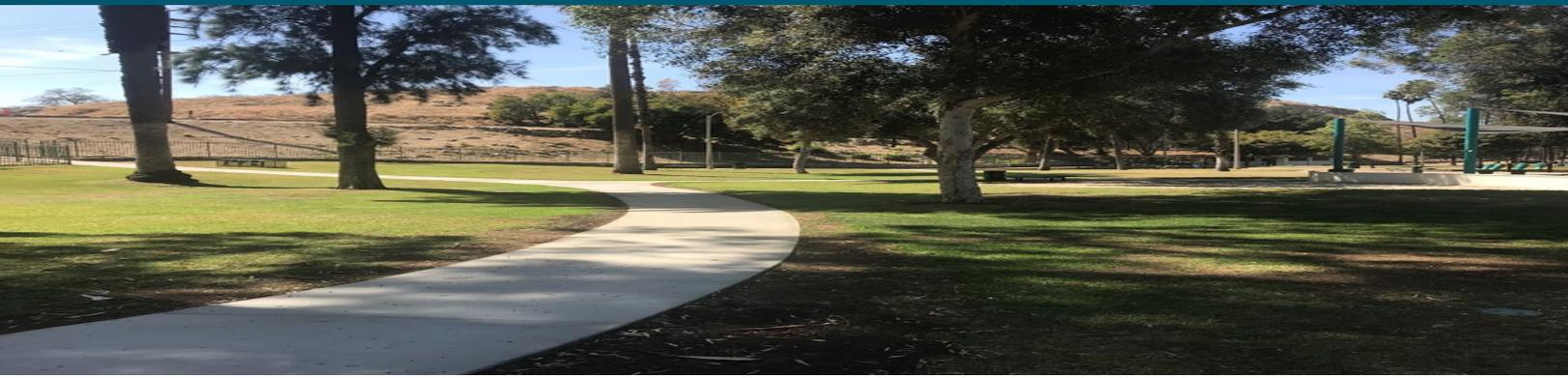




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HUD ANNUAL ACTION PLAN PROGRAM YEAR 2020/2021



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

As a designated entitlement jurisdiction, the City of Riverside receives an annual allocation of federal funding designated to assist in the development of viable communities by supporting projects that provide decent, safe and sanitary housing that is both affordable and sustainable and expand economic opportunities for low- and moderate-income persons. The City is required to develop a Five-Year Consolidated Plan (ConPlan) and an Annual Action Plan (Action Plan) for the use of these funds. These Plans, specifically, the Action Plan serves as the means to meet the application and submission requirements for four entitlement formula programs: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA), and HOME Investment Partnership (HOME). The Action Plan must be submitted to HUD by May 15, forty-five (45) days prior to the start of the upcoming program year (July 1, 2020).

Due to the delayed federal appropriations/budget, process for fiscal year (FY) 2020 and pursuant to the HUD issued Notice CPD 19-01: Guidance on Submitting Consolidated Plans and Annual Action Plans for Fiscal Year (FY) 2020. The City of Riverside will submit its 2020-2021 Annual Action Plan to HUD within 60 days of the 2020 Allocations announcement, but no later than August 16, 2020.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Priority Needs

The City of Riverside has identified seven priority development areas to meet the greatest needs of residents in the City. Priorities are based on responses to the 2019 Community Survey conducted in the City, information gathered in specific focus groups and interviews with various organizations and service providers in the housing and community development field. Based on these results, the City of Riverside will invest its Fiscal Year 2020-2021 CDBG funding to address needs in the priority areas listed below:

1. Community Services (Public Services)
2. Infrastructure
3. Community Facilities (Public Facilities)
4. Neighborhood Services

5. Special Needs Services
6. Housing
7. Business and Jobs (Economic Development)

Additional priorities and anticipated accomplishments for Housing, Community Development, Homeless and Special Needs populations, and the HOPWA Program are presented in the appropriate narrative sections and tables within this document.

The City must also ensure that its HUD-funded activities carried out during Fiscal Year 2020-2021 described in this Annual Action Plan meet the identified priority needs identified in the City's Five Year ConPlan needs assessment. The 2020 Community Survey found that need rankings were rather consistent throughout the City. A uniform system of ranking was assigned according to the following HUD categories: No Need, Low Need, Medium Need and High Need, to describe the relative need for assistance in each category.

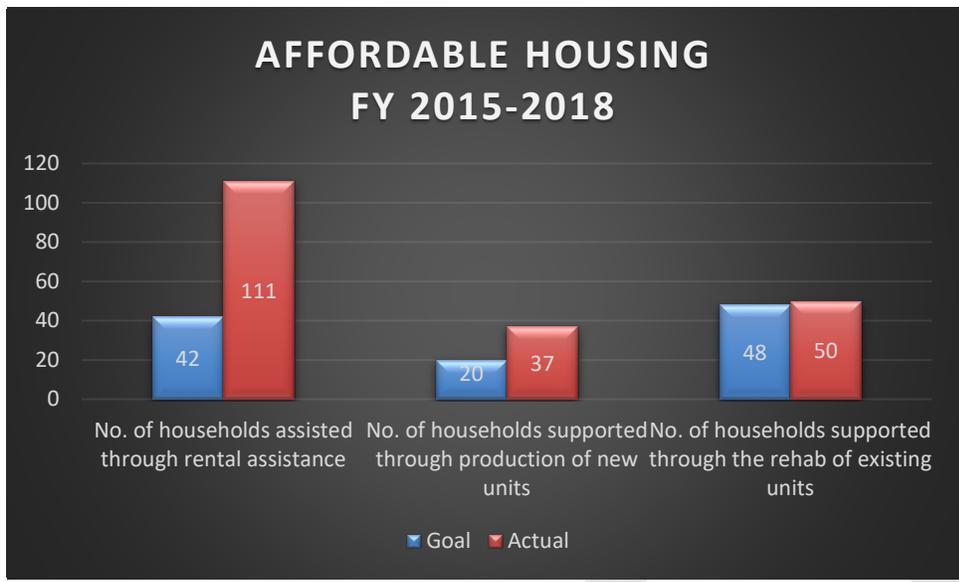
3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Each year, the City is required to submit a Consolidated Annual Performance Evaluation Report (CAPER) to HUD, which reports on the activities that were funded with CDBG, HOME, HOPWA, and ESG dollars. The CAPER reports the amount spent on each project activity and the number of beneficiaries assisted. The City has submitted the required reports each year, and HUD has accepted the reports each year. The City of Riverside evaluates past performance and makes adjustments as needed to better serve the needs of the community.

Additionally, all projects funded with CDBG, HOME, and HOPWA funds are subject to annual monitoring to ensure compliance with HUD standards. During the HUD Program Year 2018/19, the City of Riverside utilized its CDBG, HOME, HOPWA, and ESG allocations appropriately and continued to make progress toward accomplishing the goals and objectives established in the Consolidated Plan. Some significant accomplishments are as follows:

During the last planning period the City had exceeded its goal of providing affordable housing through the following activities:



4. Summary of Citizen Participation Process and consultation process

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Riverside Community & Economic Development Department (CEDD) is the lead agency for the development of this five-year consolidated plan as well as the Annual Action Plan that outlines the proposed activities and expenditures under these programs. The CEDD will also act as one of several public and private agencies that will administer programs and activities under the plan. During this ConPlan period, the CEDD will also work with other agencies and organizations that will assist in the administration of the Consolidated Plan programs.

The City of Riverside has embraced a process for the development of this Action Plan that included broad participation from the community. At each step in the process, care has been taken to ensure that low-and-moderate-income residents, members of minority groups, agencies involved in the provision of services to these populations, and others who are directly impacted by the programs and projects supported by the Consolidated Plan programs have been actively involved. The Community & Economic Development Department staff conducted extensive outreach to engage a wide range of agencies, groups, organizations, and residents in the process of developing the 2020-2024 Five-Year Consolidated Plan and the 2020-2021 One-Year Action Plan. This process included widespread public participation and input through postcards, workshops, community meetings, and public hearings. The following is the Funding Application and Citizen Participation schedule:

- Community Meeting Notices mailed to all Riverside households
- Community Meeting Advertisement published in The Press-Enterprise
- Six Community Meetings held to gather public input on funding priorities for FY 2021/2021
- Public Notice-CDBG Funding Availability published in The Press-Enterprise
- Letters sent to over 150 community-based organizations and agencies inviting CDBG funding proposals for FY 2020/2021

- 2020/2021 CDBG and ESG Funding Applications made available electronically via the City website, email, mail, or hard copy pick up at City Hall.
- CDBG Application Workshop conducted for all interested parties
- Application Deadline for submission of CDBG funding proposals from community-based organizations and agencies
- “Notice of Public Hearing and Public Comment Period” on the draft Annual Action Plan published in Press-Enterprise. Draft Annual Action Plan with funding recommendations made available for public review
- Public Hearing to solicit community input regarding Annual Action Plan and funding recommendations and approval by City Council

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A public hearing will be held on June 2, 2020, at the regular City Council meeting.

The attached comments were received by the public regarding the 2020-2021 HUD Annual Action Plan and funding recommendations:

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments formally submitted have been included with responses in the Comments Received section above.

7. Summary

The City of Riverside will continue to utilize CDBG, HOME, HOPWA, and ESG funding allocations to benefit the low- and moderate-income residents in the community. This document includes projects with objectives and outcomes that address priority needs and help meet goals set forth in the Consolidated Plan's Strategic Plan section, which describes how federal funds and other resources will be utilized over the course of a five-year period. The City of Riverside will evaluate past performance and make adjustments as needed to better serve the needs of the community. As per the City's Citizen Participation Plan, community residents and providers will continue to be informed and invited to participate in the consolidated planning process to ensure projects and activities meet community needs. With declining resources from various sources, the City and non-profit organizations will be unable to serve all persons who are in need of services. The FY 2020/2021 AP-35 Projects has been developed with community input and reflects the needs of the City. PR-05 Lead & Responsible Agencies – 91.200(b)

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PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Riverside	Community & Economic Development Department
HOPWA Administrator	Riverside	Community & Economic Development Department
HOME Administrator	Riverside	Community & Economic Development Department
ESG Administrator	Riverside	Community & Economic Development Department

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

City of Riverside
 Michelle Guzman, Project Manager
 3900 Main Street 5th
 Riverside, CA 92522
 951-826-5302

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

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2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	HOUSING AUTHORITY OF RIVERSIDE COUNTY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Authority of the County of Riverside (HACR) is a public agency chartered by the State of California to administer the development, rehabilitation or financing of affordable housing programs and was consulted for information on public housing matters and housing development initiatives. Department was contacted via email for input on the development of the plan.
2	Agency/Group/Organization	Riverside Homeless Care Network
	Agency/Group/Organization Type	Housing Services-homeless Services-Health

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through meetings and/or engagement through correspondences.
3	Agency/Group/Organization	Riverside County Continuum of Care
	Agency/Group/Organization Type	Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	ESG consultation was conducted with the Riverside County Continuum of Care to discuss characteristics and data needs regarding the homeless needs through correspondences. The following agencies were consulted: ABC Recovery Center, Adult Protective Services, Alternative to Domestic Violence, Catholic Charities, City of Cathedral City, City of Hemet, City Net, Coachella Valley Rescue Mission, Community Connect, Community Mission of Hope, Congressman Raul Ruiz's Office, Riverside University Health Systems - Behavioral Health - Whole Person Care - Medical Center, Department of Public Social Services, Foothill AIDS Project, Help for Future Leaders, Inc., His Daughter's House, Housing Authority of Riverside County, IEHP, Jefferson Wellness Center, Jewish Family Services of the Desert, Lighthouse Social Service Center, Lutheran Social Services, Martha's Village and Kitchen, Riverside County Office of Education, Office on Aging, County Workforce Development, Operation Safehouse, P.W. Enhancement, Path of Life Ministries, Riverside Sheriff, Springboard, Step Up on Second, U.S. Vets, Valley Restart Shelter, VA Loma Linda, and Whiteside Manor.

4	Agency/Group/Organization	City of Riverside Housing Authority
	Agency/Group/Organization Type	Services - Housing Services-homeless Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Riverside met with the Housing Authority of the City of Riverside on January 17, 2019, to discuss the current status of affordable housing development, barriers to affordable housing development and homeless services currently provided and barriers to the provision of homeless services.
5	Agency/Group/Organization	City of Riverside Homeless Service Division
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through meetings and/or engagement through correspondences where funding resources were identified to address the need for the development of affordable housing.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Riverside County Department of Public Social Services	The City's goals of addressing homelessness through rapid re-housing, emergency shelter, Outreach, and HMIS are overlapping goals. These services help strengthen the Continuum of Care Strategy.
Ending Homelessness in Riverside County	Riverside County Department of Public Social Services and the Riverside County Executive Office	Focuses on prevention, collaboration and coordination, and rapid housing placement.
City of Riverside of the Riverside Housing First	City of Riverside Office of Homeless Solutions	Implement the model among permanent supportive housing and rapid Re-housing programs and provides a roadmap for the development of Housing First units.
General Plan - Housing Element	City of Riverside Community & Economic Development Department	The housing and demographic data were used to determine needs. Some goals proposed in the Housing Element can be funded through the Action Plan.
The Analysis of Impediments to Fair Housing Choice	City of Riverside Community & Economic Development Department	The Analysis of Impediments to Fair Housing program provides a vital range of no-cost fair housing services to eligible clientele throughout the City that is victimized and affected by illegal housing practices. The value of this study is that it identifies and analyzes the most significant barriers affecting fair housing choices and outlines specific steps to address and overcome the effects of any impediments which were useful for the development of this Five-Year Con Plan.
Annual Plan	Housing Authority of the County of Riverside (HACR)	The Annual Plan is used to express the Public Housing Authority's quantifiable goals and objectives for the 5-Year period. The primary mission of the HACR is to provide affordable, decent, safe and sanitary housing opportunities to low and moderate-income families including elderly and disabled persons while supporting programs to foster economic self-sufficiency.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Riverside complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. The components of the Citizen Participation Plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low- and moderate-income residents, residents of low- and moderate-income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities. In the development of the Annual Action Plan, the City made affirmative efforts to provide adequate information to interested agencies and Riverside residents concerning the CDBG process and availability of funds. During the months of October and November 2019, staff members of the Community & Economic Development Department conducted a public meeting in each of the seven City Council Wards (see Map I-3). The intended purpose of these meetings was to provide the residents with an overview of HUD programs, to obtain information on community needs and priorities that will be included as part of this Consolidated Plan, and to solicit community input regarding any current unmet need. The City Council Ward meetings were held at community centers, public libraries and other venues within the community and involved the participation of City Council members, and area residents in order to gather statistical information, assess the City's housing and community development needs, and receive input on spending plans and priorities for the upcoming program year. The City also conducted extensive outreach to inform local agencies regarding the opportunity to apply for CDBG funds. Outreach included a public notice for availability for funding, a letter mailed to each interested agency, and an Application Workshop to assist those public service agencies with application preparation. Technical assistance was also provided to individuals and organizations throughout the application period. In August 2019, the City of Riverside mailed each resident and property owner a Riverside Community at Home Postcard, which provided an overview of the CDBG Program and invited them to attend the public meeting in their City Council Ward. In an effort to reach low- and moderate-income residents and encourage citizen participation, over 141,910 CDBG postcards were distributed. In addition, the notice was posted on the City's website. Persons unable to attend public meetings were invited to provide input and submit comments and suggestions to the City's Community & Economic Development Department. Bilingual interpretation services were made available at all public meetings as well as American Sign Language (ASL) when requested.

Pursuant to the City of Riverside's Citizen Participation Plan, a notice was published in the local newspaper, The Press-Enterprise, on May 1, 2020 notifying the public of the 30-day public review/comment period (May 1, 2020 through June 1, 2020) for the 2021/2021

Annual Action Plan and 2020-2024 Con-Plan as well as the June 2, 2020 Public Hearing for the consideration of and adoption of the Plans. The notice included the review/comment period, the link where the document was available, and time of the scheduled virtual public hearing.

A Public Hearing was held on June 2, 2020, adopting the following reports and documents:

- **2020/2021 Annual Action Plan**
- **2020/2024 5-Year Con-Plan**
- **2020/2024 Citizen Participation Plan**
- **Analysis of Impediments to Fair Housing Choice**

Two (2) comments were received during the Public Hearing and are incorporated/summarized within Appendix 1: Program Year 2020/2021: Citizen Participation Comments.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	City of Riverside Community At Home	<ul style="list-style-type: none"> -Minorities Non-English Speaking -Specify other language: Spanish -Persons with disabilities -Non-targeted/broad community -Residents of Public and Assisted Housing -All City of Riverside residents 	Based on postcard distribution of over 108,000 throughout the community each ward meeting had an approximate attendance of 25 residents. Calls and emails were received and responded to for further information regarding the presentation.	No comments were received	All comments were accepted	City of Riverside Community At Home

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	<ul style="list-style-type: none"> -Minorities Non-English Speaking -Specify other language: Spanish -Persons with disabilities -Non-targeted/broad community -Residents of Public and Assisted Housing -All City of Riverside residents 	<p>Each ward meeting had an approximate attendance of 25 residents. Councilmembers from several wards attended individual meetings. Community residents provided input and comments regarding projects and services needed.</p>	<p>Comments can be found in Appendix 1 Citizen Participation Comments</p>	<p>All comments were accepted</p>	<p>N/A</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Internet Outreach	<ul style="list-style-type: none"> -Minorities Non-English Speaking -Specify other language: Spanish -Persons with disabilities -Non-targeted/broad community -Residents of Public and Assisted Housing -All City of Riverside residents 	<p>Each ward meeting had an approximate attendance of 25 residents. Councilmembers from several wards attended individual meetings. Community residents provided input and comments regarding projects and services needed.</p>	No comments were received	All comments were accepted	http://www.riversideca.gov/cdbg/

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Citywide Community Survey	Minorities Non-English Speaking -Specify other language: Spanish -Persons with disabilities -Non-targeted/broad community -Residents of Public and Assisted Housing -All City of Riverside residents			All comments were accepted	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Community Development Block Grant (CDBG)

The FY 2020-2021 CDBG allocation is \$ 3,180,351. Activities eligible for funding under the CDBG program include acquisition of real properties, construction, rehabilitation or improvements to public facilities, housing-related services and activities, economic development, public services, and program planning and administration. Eligible activities are required to meet at least one of the three CDBG program National Objectives, which are: 1) to assist low- and moderate-income persons, 2) aid in the prevention or elimination of slum or blight, and 3) meet urgent community needs. The City of Riverside will expend its allocation of Program Year 2020/2021 CDBG funding for the following CDBG eligible activities: Public Facilities/Public Improvement Projects, Public Service Activities, Housing Projects, and Planning and Administration.

Emergency Solutions Grant (ESG)

The City of Riverside will receive \$ 280,915 in ESG funding for FY 2020/2021. Activities eligible for funding under the ESG program include support for the operations and essential services as provided at the emergency shelter, rapid re-housing, and homeless prevention activities. The ESG program regulations require that the City match its ESG allocation dollar-for-dollar with other funding sources. Consequently, the City places this matching requirement upon the ESG sub-recipients. The table below summarizes the proposed use of ESG funds during the FY 2020/2021 by general activity, funding amount, and percentage.

- ESG Administration (7.5% Max): \$21,770
- Riverside Year-Round Emergency Shelter (Program Operator: Path of Life Ministries): \$150,000
- Rapid Re-Housing Program: \$128,230

Housing Opportunities for Persons with AIDS (HOPWA)

The FY 2020/2021 HOPWA allocation is \$ 3,292,411. The City of Riverside has been designated by HUD as the Grantee jurisdiction administering the HOPWA funding designated for the Eligible Metropolitan Service Area (EMSA) encompassing Riverside and San

Bernardino Counties. HOPWA funds may be used for housing projects, short-term rental assistance, mortgage payments, utility payments, counseling, clinic-based health care, home care, and program administration. The City of Riverside sub-contracts with the Housing Authority of the County of Riverside (HACR) and Foothill AIDS Project to serve as Project Sponsors and facilitate HOPWA activities throughout the region. The City will disperse its allocation of HOPWA funds as follows:

- Housing Authority of the County of Riverside: \$1,666,101
- Foothill AIDS Project: \$1,169,194
- Program Administration: \$87,689

HOME Investment Partnerships (HOME) Program

The FY 2020/2021 HOME Program allocation is \$ 1,211,509. The fundamental purpose of the HOME Program is to preserve and increase the supply of decent, safe, and sanitary affordable rental and owner-occupied housing for low-income persons. The Program Year 2020/2021 HOME funding will be distributed as follows (per specific HUD program caps):

- Affordable Housing Program: \$1,090,358
 - (a) Acquisition and Rehabilitation of multi-family residential units
 - (b) Infill Residential Development
- Administration: \$121,151
- Anticipated Program Income: \$200,000. Funds may be used to fund the Affordable Housing Program and Tenant-Based Rental Assistance Program.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation \$	Program Income \$	Prior Year Resources \$	Total \$		
CDBG	Public - Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$3,180,351	\$0	\$0	\$3,180,351	\$12,721,404	The City received an allocation of \$3,180,351 for this 1st year of our Consolidated Plan period, 2020/2021. The City expects a similar allocation each year for a further allocation of \$12,721,404 for the remaining 4 years of the Con-Plan. In addition, the City was awarded an additional \$1,870,896 in CARES Act CDBG-CV funds to address the COVID-19 pandemic.
HOPWA	Public - Federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	\$3,292,411	\$0	\$0	\$3,292,411	\$13,169,644	The City received an allocation of \$3,292,411 for this 1st year of our Consolidated Plan period, 2020/2021. The City expects a similar allocation each year for a further allocation of \$13,169,644 for the remaining 4 years of the Con-Plan. In addition, the City was awarded an additional \$479,139 in CARES Act HOPWA-CV funds to address the COVID-19 pandemic.

HOME	Public - Federal	-Administration -Multifamily rental new construction -Multifamily rental rehabilitation -TBRA	\$1,211,509	\$200,000	\$821,450	\$2,232,959	\$0	
ESG	Public-Federal	-Administration -Year-Round Emergency Shelter Program Operations -Rapid Re-Housing	\$280,915	\$0	\$0	\$280,915	\$0	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

City staff, in its funding applications, emphasizes to applicants the need to leverage federal, state and local resources. These efforts have been fruitful, and projects funded under HOME and ESG have substantially exceeded accomplishments that could be achieved from federal funds alone. The HOME Program regulations, 24 CFR 92.218, require a 25% match and ESG Program regulations, 24 CFR 576.201, require a dollar for dollar match. Funds set-aside for program administration and for Community Housing Development Organization (CHDO) technical assistance/capacity building is exempt from this matching requirement. The match must be met by the end of the Federal fiscal year in which the expenditure occurred. This requirement is not project-specific but rather program-wide.

HOME Investment Partnerships (HOME) Program

The FY 2019/20 HOME Program allocation is \$1,134,945. The fundamental purpose of the HOME Program is to preserve and increase the supply of decent, safe, and sanitary affordable rental and owner-occupied housing for low-income persons. In addition, the City uses HOME funds for homeless Tenant Based Rental Assistance (TBRA). The Program Year 2020/2021 HOME funding will be distributed

as follows (per specific HUD program caps):

Affordable Housing Program \$1,134,945

(a) Acquisition and Rehabilitation of multi-family residential units: \$1,021,451

(b) Infill Residential Development

Tenant-Based Rental Assistance Program

Administration \$113,494

Program Income: The HOME Program received \$20,000 in this cycle. Funds will be used to fund the production of affordable housing units and/or Tenant Based Rental Assistance.

Match Requirement*

In this program reporting period, the City contributed approximately \$700,000 in land to facilitate affordable housing production on HOME funded projects. In addition, the City allocated an additional \$1,700,000 in non-federal funds (State SB2, HEAP, and HASP funds) for the production of an additional 50 affordable housing units. The match requirement for this year was \$283,736.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Discussion

During this performance period, the City entered into option agreements for two parcels of property worth \$700,000 as part of support for larger housing production projects that would produce 60 very low-income affordable housing units in geographically diverse sites in the City’s Downtown and La Sierra neighborhoods. (Aspire and Bushnell/Bogart)

The Aspire Project, developed in partnership with Riverside Community College, is a 30-unit project that will support termed out foster youth and McKinney Vento defined homeless youth.

The Bushnell and Bogart Project will be a 30-unit permanent supportive housing project with 13 units dedicated to formally homeless

persons receiving emotional or mental health counseling and support.

A third project, the Pierce and Golden Project in partnership with the 7th Day Adventist Church that is an 80-unit project that will include 38 permanent supportive housing units that will serve formally homeless persons receiving emotional or mental health counseling and support.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Community Services	2020	2021	Non-Housing Community Development	CITYWIDE ALL COUNCIL WARDS	Community Services	CDBG: \$477,052	Public service activities other than Low/Moderate Income Housing Benefit: 17,123 Persons Assisted
2	Infrastructure	2020	2021	Non-Housing Community Development	CITYWIDE ALL COUNCIL WARDS	Infrastructure	CDBG: \$200,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 977 Persons Assisted
3	Community Facilities	2020	2021	Non-Housing Community Development	CITYWIDE ALL COUNCIL WARDS	Community Facilities	CDBG: \$1,692,288	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 51 Persons Assisted
4	Special Needs	2020	2021	Non-Housing Community Development	CITYWIDE ALL COUNCIL WARDS	Special Needs Services	HOPWA: \$2,835,294	HIV/AIDS Housing Operations: 1160 Household Housing Unit
5	Housing	2020	2021	Affordable Housing	CITYWIDE ALL COUNCIL WARDS	Housing	CDBG: \$175,000 HOME: \$821,450 ESG: \$85,575	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 889 Households Assisted Homeowner Housing Rehabilitated: 20 Household Housing Unit
7	Homelessness - DH - 2	2020	2021	Homeless	CITYWIDE ALL COUNCIL WARDS	Homelessness	ESG: \$145,000	Public service activities other than Low/Moderate Income Housing Benefit: 2212 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 15 Households Assisted
8	Homelessness - SL-1	2020	2021	Homeless	CITYWIDE ALL COUNCIL WARDS	Homelessness	ESG: \$145,000	Administration Year-Round Emergency Shelter Program Operations Rapid Re-Housing

Table 6 – Goals Summary
Annual Action Plan

Goal Descriptions

1	Goal Name	Community Services
	Goal Description	Public service activities other than Low/Moderate Income Housing Benefit: 28,600 Persons Assisted
2	Goal Name	Infrastructure
	Goal Description	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20,575 Persons Assisted
3	Goal Name	Community Facilities
	Goal Description	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 16,952 Persons Assisted
4	Goal Name	Special Needs
	Goal Description	HIV/AIDS Housing Operations: 1,160 Household Housing Unit
5	Goal Name	Housing
	Goal Description	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 889 Households Assisted Homeowner Housing Rehabilitated: 25 Household Housing Unit
7	Goal Name	Homelessness - DH - 2
	Goal Description	Public service activities other than Low/Moderate Income Housing Benefit: 2,212 Persons Assisted. Tenant-based rental Assistance/Rapid Re-Housing: Assist 15 households
8	Goal Name	Homelessness - SL-1
	Goal Description	Homeless Person Overnight Shelter: 984 Persons Assisted

Projects

AP-35 Projects – 91.220(d)

Introduction

HUD requires a consolidated planning process for CDBG, HOME, HOPWA and ESG programs. This process consolidates multiple grant application requirements into a single submission. The Five-Year Consolidated Plan outlines proposed strategies for the expenditures of CDBG, HOME, ESG and HOPWA for the purpose of providing a suitable living environment through safer, more livable neighborhoods and greater participation of lower-income residents throughout the City of Riverside. The consolidated plan also outlines how the expenditure of federal funds will increase housing opportunities; reinvestment in deteriorating neighborhoods; provide decent housing by preserving the existing affordable housing stock; increase the availability of affordable housing; reduce discriminatory barriers; increase the supply of supportive housing for those with special needs; prevent homelessness; and transition homeless persons and families into housing. Furthermore, the plan identifies the strategies to expand economic opportunities through employment opportunities that pay self-sufficiency wages; homeownership opportunities; development activities that promote long-term community sustainability; and the empowerment of lower-income persons to achieve self-sufficiency. In Program year 2020/2021, the City will address the above priorities by funding the following projects:

#	Project Name
1	Arlington Temporary
2	Assistance League of Riverside
3	Big Brother Big Sister of the Inland Empire
4	Care Connexus, Inc.
5	Catholic Charities
6	Community Connect 2-1-1
7	City of Riverside – Office of Homeless Solution – RAW
8	City of Riverside Parks, Recreation and Community Services – Senior Meals
9	City of Riverside Parks, Recreation and Community Services – Youth Health & Fitness with Boxing Program
10	City of Riverside Parks, Recreation and Community Services – Youth Sports/Classes/Activities Program
11	City of Riverside Parks, Recreation and Community Services – Project BRIDGE
12	City of Riverside Parks, Recreation and Community Services – Riverside Arts Academy Program
13	City of Riverside – Office of Homeless Solution – Housing Rehabilitation
14	Fair Housing Council of Riverside County
15	Habitat for Humanity
16	Inland Empire Latino Lawyers Association, Inc. (IELLA)
17	Inspire Life Skills
18	Janet Goeske Foundation
19	Lutheran Social Services of Southern California
20	Mercy House Living Centers
21	Operation Safehouse – Emergency Shelter
22	Operation Safehouse – Transitional Living
23	Path of Life Ministries
24	Rebirth Homes
25	Riverside Area Rape Crisis Center
26	County of Riverside – Riverside university Health Systems – Behavior Health (RUHS-BH)

27	Smart Riverside
28	Voices for Children
29	UCR Health
30	City of Riverside Parks, Recreation and Community Services – Arlington Park ADA Sidewalk Improvement
31	City of Riverside Office of Homeless Solution – Bridge Housing
32	City of Riverside Office of Homeless Solution – 3943 10 th Street Rehabilitation
40	CEDD Economic Development Program
41	Habitat for Humanity
42	City of Riverside Administration
43	City of Riverside Section 108 Loan
44	HOPWA 2018-2021 Foothill AIDS Project
45	HOPWA 2018-2021 Riverside County Housing Authority
46	2018-2021 HOPWA City of Riverside Admin
47	ESG Administration, HMIS, Shelter Programs, Rapid Re-Housing, Homeless Prevention & Street Outreach
48	Riverside Housing Development Corporation
49	HOME Administration
50	HOME Aspire Project
51	HOME Bushnell/Bogart
52	HOME Bushnell/Bogart

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The primary objective of the City's federal programs is to develop viable urban communities by providing decent, safe, and sanitary housing, and expanding economic opportunities principally for persons of very low and low incomes. The mission of meeting and addressing these community, social and economic development needs of low-income persons and their communities is of importance

to the City. Unfortunately, there are barriers and challenges that hinder the development and implementation of important programs intended to serve those most in need.

In this program year, the City continued to prioritize Housing First (H1) units by utilizing two tools: the integration of H1 units into traditional affordable housing projects funded by the City paired with additional wrap around services provided by City partnerships. Approximately 49% of units placed into the production queue this year will be H1 units.

Obstacles involving affordable housing development revolve around costs and the availability of suitable development parcels. The City currently develops units at approximately \$450,000/unit. Rising development and rental costs in the Southern California housing market have made hard unit development, and TBRA rental assistance subsidies incompatible with H1 unit development, leading to a degraded unit production outcome. The City is also utilizing an increasing pool of State funding to produce affordable housing linked to homeless services and to fund partnerships providing wrap-around services.

In the City of Riverside, obstacles for federally funded activities include language and culture, location and geography, limited resources, and program restrictions and regulations. Currently the primary obstacle to meeting all the identified needs, including those identified as priorities is the general lack of funding resources available to public and private agencies that serve the needs of low- and moderate-income residents. As noted previously, the amount of resources available to address social, community, and economic development goals pale in comparison to the recognized needs. To address this obstacle, the City strongly encourages sub-recipients to seek other resources, build new partnerships and collaborative, and to leverage additional funding whenever possible from local, State, Federal, and private sources. The City urges federally funded programs and services to be flexible, while at the same time to be as efficient and effective as possible to achieve expected performance outcomes.

AP-38 Project Summary

Project Summary Information

1	Project Name	Arlington Temporary
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services

	Funding	\$29,052.65
	Description	Continuum of Care Program will target homeless, disabled, and impoverished persons residing within the western areas of the City of Riverside and provide temporary assistance in the form of food, clothing, utility assistance, and referrals to medical/dental/mental health services
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	City of Riverside low moderate-income residents-approximately three thousand four hundred (3,400) unduplicated.
	Location Description	Arlington Temporary Assistance, Ward 7 & 1
	Planned Activities	Providing food visits, clothing, utility assistance, etc. to improve the client's quality of life and to help him/her become self-sufficient.
2	Project Name	Assistance League of Riverside
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	\$12,500
	Description	Snack Attack Program will target low moderate-income youth identified as homeless and/or extremely needy by Riverside Unified School District personnel, and provide nutritious food items for their consumption over the weekend
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Low-income elementary school students at select schools in the City of Riverside. Approximately one thousand (1,000) will benefit
	Location Description	15 elementary schools, Safehouse and California School of the Deaf in the City of Riverside.
	Planned Activities	Provide nutritious snack bags to children for their consumption over the weekend.
3	Project Name	Big Brothers Big Sisters of the Inland Empire
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	\$8,000
	Description	Road to Success Program will provide at-risk youth residing within the City of Riverside with a peer role mentoring opportunity. Program participants will meet on a regular basis with their corresponding mentor, and work on improving the participant's grades, attendance, outlook on school, educational attainment, sense of future, & relationships
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Five to ten (5-10) youth from the City of Riverside will benefit.
	Location Description	Citywide in the City of Riverside. Specifically, throughout the AUSD and RUSD.

	Planned Activities	BBBSIE Mentoring Program
4	Project Name	Care Connexus, Inc.
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	\$10,000
	Description	Nursing Care for Frail Elderly/Disabled Adults Program will provide nursing care services for low income frail, elderly, residing within the City of Riverside. Services will include, but are not limited to, monitoring vital signs, weight, supervision of therapeutic diets, intervention for unstable medical conditions, hydration, fall risk, dementia
	Target Date	6/30/21
	Estimate the number and type of families that will benefit from the proposed activities	Approximately ninety-seven (97) Frail and elderly adults who are disabled-approximately thirty patients.
	Location Description	Care Connexus Inc. facility located in Ward 5.
Planned Activities	Nursing care for elderly adults enhanced nursing.	
5	Project Name	Catholic Charities
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services

	Needs Addressed	Community Services
	Funding	\$10,500
	Description	Program will provide casework services including intake and assessments, emergency assistance, case management, and linkages to other community service providers to residents of the City of Riverside
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately one hundred fifty (150) individuals will be served.
	Location Description	
	Planned Activities	Casework Services
6	Project Name	Community Connect 2-1-1
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	\$9,000
	Description	Community Connect 2-1-1 Referral Service will provide access and referrals to community residents
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately, five hundred (500) will be served

	Location Description	City of Riverside, City Wide
	Planned Activities	Provide access and referrals to community residents
7	Project Name	City of Riverside - Office of Homeless Solutions – RAW
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Homelessness - DH - 2
	Needs Addressed	Homelessness
	Funding	CDBG: \$11,000
	Description	Riverside At Work (RAW) Program seeks to address homelessness by utilizing partnerships between City departments and key stakeholders to provide housing, employment, vocational training, and other critical services to the homeless population
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 3 homeless individuals will benefit from this program.
	Location Description	Citywide
	Planned Activities	Job training and placement for homeless individuals.
8	Project Name	City of Riverside Parks, Recreation and Community Services – Senior Meals
	Target Area	WARD 1 CDBG TARGET AREA WARD 7 CDBG TARGET AREA
	Goals Supported	Community Services

	Needs Addressed	Community Services
	Funding	CDBG: \$8,000
	Description	Senior Meals Social Programming Program will provide nutritionally balance meals in a congregate setting for low moderate-income seniors residing within the City of Riverside
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately two hundred (200) low income seniors in the City of Riverside.
	Location Description	La Sierra Community Center and Dales Senior Center in the City of Riverside.
	Planned Activities	Parks, Recreation, & Community Service (PRCS)-Senior Brunch/Lunch Program to provide a meal in a social setting for low-income seniors.
9	Project Name	City of Riverside Parks, Recreation and Community Services – Youth Health & Fitness with Boxing Program
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$6,500
	Description	Youth Health & Fitness with Boxing Program will provide youth with a socially positive environment that promotes physical and mental health while building character
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Approximately one hundred and fifty (150) youth will benefit.
	Location Description	
	Planned Activities	
10	Project Name	City of Riverside Parks, Recreation and Community Services – Youth Sports/Classes/Activities Program
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$15,000
	Description	Youth Sports/Classes/Activities Program will provide funding to subsidize recreational activities/classes costs for low moderate-income youth residing within the City of Riverside. Activities will include, but are not limited to flag football, baseball, basketball, soccer, karate, cheerleading, dance, etc.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately two thousand (2,000) low to moderate-income youth participating in activities in the City of Riverside.
	Location Description	Citywide
	Planned Activities	Parks, Recreation, & Community Service (PRCS)-Scholarship program for low- and moderate-income youth participating in sports, cheer, day camp, swimming, etc. at a free or reduced fee.

11	Project Name	City of Riverside Parks, Recreation and Community Services – Project BRIDGE
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$10,000
	Description	Project BRIDGE Program will provide comprehensive outreach services to at-risk youth (ages 13-22) including but not limited to mentoring, job readiness/placement, cultural diversity workshops and recreational activities
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately one hundred (100) at risk youth in the City of Riverside.
	Location Description	Cesar Chavez Community Center, City of Riverside.
	Planned Activities	Parks, Recreation, & Community Service (PRCS)-Salary for three non-benefited outreach workers.
12	Project Name	City of Riverside Parks, Recreation and Community Service – Riverside Arts Academy Program
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	\$7,000

	Description	Riverside Arts Academy Program will provide low moderate-income youth residing within the City of Riverside with introductory classes on music, dance and visual arts
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately three hundred and fifty (350) low to moderate-income youth in the City of Riverside.
	Location Description	Riverside School of the Arts Academy, Bobby Bonds Community Center, City of Riverside.
	Planned Activities	Parks, Recreation, & Community Service (PRCS)-Performing arts education program.
13	Project Name	City of Riverside – Office of Homeless Solutions
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Housing
	Needs Addressed	Housing
	Funding	\$150,000
	Description	Housing Rehabilitation Program will provide low moderate-income households within the City of Riverside with direct assistance to correct health and safety hazards, code violations, or general eligible improvements
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10 households

	Location Description	Citywide
	Planned Activities	Housing Rehabilitation Program
14	Project Name	Fair Housing Council of Riverside County
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$87,000
	Description	Comprehensive Fair Housing Program will provide comprehensive fair housing services to residents of the City of Riverside, including but not limited to anti-discrimination services, and landlord tenant conflict mediation
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 7,000 low to moderate-income persons will be served.
	Location Description	Citywide
	Planned Activities	Anti-Discrimination-Provide housing counseling services for Landlord/Tenant and Anti-Discrimination complaints.
15	Project Name	Habitat for Humanity
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Housing

	Needs Addressed	Housing
	Funding	\$25,000
	Description	A Brush with Kindness Assisting Low-to Moderate income homeowners, primarily seniors with exterior repairs, landscaping and painting to preserve housing and neighborhoods
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Ten (10) Low-to-moderate income homeowners, primarily seniors with exterior repairs, landscaping and painting to preserve housing and neighborhoods.
	Location Description	Citywide
	Planned Activities	Assisting low-to-moderate income homeowners, primarily seniors with exterior repairs, landscaping and painting to preserve housing and neighborhoods.
16	Project Name	Inland Empire Latino Lawyers Association, Inc. (IELLA)
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$9,000
	Description	The Expungement Program provides low moderate-income persons residing within the City of Riverside with legal/advice/guidance services in purging eligible criminal convictions
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Approximately fifty (50) low to moderate-income individuals who require legal assistance.
	Location Description	Citywide
	Planned Activities	IELLA Expungement Project-free legal advice regarding the criminal expungement process.
17	Project Name	Inspire Like Skills Training
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$11,500
	Description	Inspiring Hope Program will provide former foster youth and homeless youth residing within the City of Riverside with affordable housing services, mentoring, counseling, life skills training, and employment and health services
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately eighteen (18) Former foster youth in the City of Riverside.
	Location Description	Citywide
	Planned Activities	Affordable housing and mentoring for former foster youth residing within the City of Riverside.

18	Project Name	Janet Goeske Foundation
	Target Area	WARD 1 CDBG TARGET AREA
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$11,000
	Description	Seniors Programs & Services Program will provide comprehensive senior services, including but not limited to, educational nutrition program, exercise programs, and annual health fair, for the low moderate-income elderly residing within the City of Riverside
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately one thousand two hundred and fifty (1,250) seniors ages 62 and older in the City of Riverside.
	Location Description	Janet Goeske Senior Center
	Planned Activities	Nutrition fitness program, interpreter services, and senior advisor for the 62+ population.
19	Project Name	Lutheran Social Services of Southern California
	Target Area	CITYWIDE ALL COUNCIL WARDS WARD 5 CDBG TARGET AREA
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$12,000

	Description	Genesis House Permanent Housing Program will provide comprehensive permanent supportive housing services to low moderate-income individuals residing within the City of Riverside. Services will include, screening assessment, case coordination, housing and supportive services like life skills training, benefits enrollment, & referral services
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately fifty (50) homeless persons
	Location Description	Ward 5
	Planned Activities	Permanent supportive housing for low-income families/individuals.
20	Project Name	Mercy House Living Centers
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$10,000
	Description	Home Front at Camp Anza Program will provide supportive services to low moderate-income persons residing within the Camp Anza site. Services will focus on helping participants maintain stable housing, and will include but are not limited to: Assistance in obtaining VA benefits, connections to resources, employment search, budgeting and money management, etc.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Approximately sixty (60) low-moderate individuals.
	Location Description	Camp Anza, Riverside CA; Ward 6
	Planned Activities	Permanent supportive housing for low-income families/individuals
21	Project Name	Operation SafeHouse – Emergency Shelter
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$9,000
	Description	Emergency Shelter Program will provide emergency shelter, intervention, and outreach services to run away, homeless, and other youth in crisis residing within the City of Riverside
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately forty (40) low to moderate-income youth in the City of Riverside.
	Location Description	9685 Hayes Street, Riverside CA; Ward 5
	Planned Activities	24-hour emergency shelter for at risk youth.
22	Project Name	Operation SafeHouse – Transitional Living

	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$9,000
	Description	Transitional Living Program (TLP) will provide emergency shelter, intervention, and outreach services to run away, homeless, & other youth in crisis residing within the City of Riverside. The focus of TLP is targeted to serve older homeless youth (ages 18-22) leaving the foster care system
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately twenty (20) youth in the City of Riverside over an 18-month period.
	Location Description	4509 & 4539 Main Street, Riverside CA; Ward 1
	Planned Activities	Transitional Living Program for 24 months for homeless youth.
23	Project Name	Path of Life Ministries (POLM)
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Homelessness - DH - 2
	Needs Addressed	Homelessness
	Funding	CDBG: \$95,000

	Description	Community Shelter Program will provide year-round and cold weather emergency shelter and supportive services to homeless individuals residing within the City of Riverside. Supportive services include, but are not limited to case management, identifying housing opportunities, & behavioral health care
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 500 persons will be served
	Location Description	CITYWIDE ALL COUNCIL WARDS
	Planned Activities	Provide year round and cold weather emergency shelter and supportive services to homeless individuals
24	Project Name	Rebirth Homes
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$7,500
	Description	Victim to Survivor Job Creation The Victim to Survivor Program provides long-term rehabilitation services including 1. Housing 2. Healthcare 3. Counseling 4. Life-Skill Training to homeless victims of human trafficking in the City of Riverside
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10 moderate low-income individuals will be served.

	Location Description	Citywide
	Planned Activities	Long-term rehabilitation services to homeless victims of human trafficking
25	Project Name	Riverside Area Rape Crisis Center
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$18,000
	Description	Riverside Area Rape Crisis Center Program will provide immediate and aftercare services to victims of sexual assault and their families
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Survivors of sexual assault and their families, approximately one hundred (100) persons.
	Location Description	Citywide
	Planned Activities	Rape Crisis support and services to survivors of sexual assault.
26	Project Name	County of Riverside-Riverside University Health Systems-Behavioral Health (RUHS-BH)
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services

	Funding	\$40,000
	Description	The RUHS-BH program will offer a safe and stable living environment for those with substance use disorder who require housing assistance in order to support their health, wellness and recovery
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximant 30 individuals will be assisted
	Location Description	
	Planned Activities	
27	Project Name	Smart Riverside
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$11,000
	Description	Technical Training Program will provide low moderate-income youth residing within the City of Riverside with technical training, improving job skills development and job placement prospects
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately ten (10) low-income residents in the City of Riverside (students) will receive job training.

	Location Description	Citywide
	Planned Activities	Welding, fabrication, fashion tech. The initial program will provide training for 14 students to receive job training.
28	Project Name	Voices for Children
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$10,000
	Description	Court Appointed Special Advocate (CASA) Program will provide low moderate youth (foster children) residing within the City of Riverside with a volunteer CASA (Court Appointed Special Advocate) which will provide advocacy services
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Foster children in the city of Riverside-approximately five (5) foster children during the full year.
	Location Description	Citywide
	Planned Activities	Court Appointed Special Advocate Program (CASA)-Volunteers to speak up for the best interest of children in court and in the community.
29	Project Name	UCR Health
	Target Area	CITYWIDE ALL COUNCIL WARDS

	Goals Supported	
	Needs Addressed	
	Funding	\$567,228.15
	Description	Renovate Administrative and Clinic Space (Hulen Place)
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	400 individuals will receive increased access to health care services.
	Location Description	
	Planned Activities	
30	Project Name	City of Riverside Parks, Recreation & Comm. Services
	Target Area	WARD 5 TARGET AREA
	Goals Supported	Infrastructure
	Needs Addressed	Infrastructure
	Funding	\$200,000
	Description	Arlington Park ADA Sidewalk Improvements
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	977
	Location Description	Arlington Park, 3860 Van Buren Boulevard, Riverside, CA 92503
	Planned Activities	Removal of architectural barriers along miller street adjacent to the tennis courts and Youth Innovation Center.
31	Project Name	City of Riverside Office of Homeless Solutions
	Target Area	CITYWIDE ALL COUNCIL WARDS
	Goals Supported	
	Needs Addressed	
	Funding	\$350,000
	Description	Tenant Improvements for Bridge Housing at 2881 Hulen Place
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2881 Hulen Place
	Planned Activities	
32	Project Name	City of Riverside Office of Homeless Solutions
	Target Area	CITYWIDE ALL COUNCIL WARDS

Goals Supported	
Needs Addressed	
Funding	\$750,000
Description	3943 10 th Street Rehabilitation Project 6-Unit Apartment Complex
Target Date	6/30/2021
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	

1. **The Bushnell and Bogart Project will be a 30-unit permanent supportive housing project with 13 units dedicated to formally homeless persons receiving emotional or mental health counseling and support.**
2. **The Pierce and Golden Project in partnership with the 7th Day Adventist Church that is an 80-unit project that will include 38 permanent supportive housing units that will serve formally homeless persons receiving emotional or mental health counseling and support.**
3. **The Aspire Project, developed in partnership with Riverside Community College, is a 30-unit project that will support termed out foster youth and McKinney Vento defined homeless youth.**

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

As the 12th largest city in California, Riverside has a diverse population of 330,063 covering over 85 square miles. Much of the planning and community development activities in the city are divided geographically based on the seven City Council Wards and the 26 neighborhoods that are formally recognized by the City. A vast majority of the residents with low- or moderate-incomes live in portions of 7 neighborhoods which include Downtown/Northside in Ward 1, Eastside in Ward 2, Magnolia Center in Ward 3, Casa Blanca in Ward 4, Arlington in Ward 5, Arlanza in Ward 6, and La Sierra in Ward 7. These are CDBG Benefit Service Areas (commonly referred to as CDBG Target Areas). The City seeks to direct funds primarily to these areas of the City and to programs and projects.

Geographic Distribution

Target Area	Percentage of Funds
WARD 1 CDBG TARGET AREA	1.8%
WARD 5 CDBG TARGET AREA	23.5%
WARD 7 CDBG TARGET AREA	0.5%
CITYWIDE ALL COUNCIL WARDS	74.3%

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

In addition, to projects and programs available to eligible participant's citywide, specific projects and programs will be targeted to the designated low/moderate income CDBG Benefit Service Areas described above. CDBG Benefit Service Areas are defined as geographic locations within the City of Riverside boundaries where 51% or more of the households residing in those areas are low- to moderate-income. Based on the ACS Census, 33% of the census blocks in the City of Riverside qualify as CDBG Benefit Service Areas.

The plan for the geographic distribution of resources and projects identified as serving an area benefit is based in part on the geographic distribution of low- and moderate-income households throughout the City. Exhibit C identifies the percentage of low- and moderate-income households throughout the City that reside within each City Council Ward. City Council members utilize this

information as a guide for determining the annual distribution of funding for projects.

A community survey conducted by the Community and Economic Development Department in 2019 determined that the issues surrounding homelessness were of the greatest concern to the community. In order to meet these needs the City has decided to prioritize the funding of several public facility projects to address homelessness throughout the City. While the majority of these funds will be spent in a specific low-income target area, they will serve the city as a whole. The majority of 2020-2021 funding will be allocated to projects which serve low-moderate income clientele throughout the city. The largest exception to this is the Arlington Park ADA sidewalk improvement project in the Ward 5 Target Area. The City will generally allocate an ADA barrier removal project in a different Ward on a rotating basis each year.

The City's HOME Investment Partnerships Program Tenant-Based Rental Assistance Program and ESG Rapid Re-Housing Programs have been expanded countywide to support the Riverside County Continuum of Care's and City's goal of ending chronic homelessness.

Discussion

In order for an activity or project to be eligible for funding, it must qualify as meeting one of the three national objectives of the program:

- 1) Principally benefit (at least 51%) low and moderate-income persons;
- 2) Aid in the prevention of slums or blight; or
- 3) Meet community development needs having a particular urgency.

Priorities that guide the allocation of CPD funds are derived from the following goals:

- To provide decent housing;
- To provide a suitable living environment; and
- To expand economic opportunities

In addition to national objectives and performance measurements, the City must weigh and balance the input from different groups and assign funding priorities that best bridge the gaps in the City's service delivery system. The City received input through outreach efforts helping to prioritize funding for community facilities, community services, homeless facilities and services, economic development, and public improvements. In summary, projects are reviewed, and funding allocations are made based upon the above

criteria, including the projects ability to reach and serve the areas and persons with the greatest need.

The City's approved Housing First Strategy (found at www.riversideca.gov/h1plan) allocates the production of over 400 permanent supportive housing units over the City's seven political wards to ensure that there is no overconcentration of housing in any one area. Further, the City scores all prospective projects higher that exist in a "service rich" environment as defined by the State's 9% Tax Credit Allocation Program.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported
Homeless
Non-Homeless
Special-Needs
Total

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through
Rental Assistance
The Production of New Units
Rehab of Existing Units 0 (no longer using HOME funds for rehab)
Acquisition of Existing Units
Total

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Lower-income households continue to pay a higher percentage of their income for housing, compared to other income groups, particularly in a housing market where market production runs behind need and affordable production is scarce in relation to an expanding pool of eligible clients. According to the National Low-Income Housing Coalition in 2019, the minimum wage on California of \$12/hour supports an affordable rent of \$624/month in Riverside, but the fair market rent for a two-bedroom unit in the city is over \$1200/month. Based on cost burdened household data from Comprehensive Housing Affordability Strategy (CHAS) and coupled with National Low Income Housing Coalition (NLIHC) projections, there is a great need to expand affordable rental housing stock for low-income households, as well as special needs households including the homeless, elderly, large families, HIV/AIDS and their families. In conjunction with the City’s Housing First Plan, the City is now targeting units production that benefits residents earning 50% of

Riverside AMI and below, in an effort to target very low-income persons and families.

In order to help provide decent and affordable housing, improve the social and economic status for extremely low-, very low-, low-, and moderate-income households, and to prevent homelessness in the City of Riverside, the following priorities have been established:

1. Expand the affordable rental housing stock for low-income and special needs households.

Based on cost burdened household data from Comprehensive Housing Affordability Strategy (CHAS) and coupled with National Low Income Housing Coalition (NLIHC) projections, there is a great need to expand affordable rental housing stock for low-income households, as well as special needs households including the homeless, elderly, large families, HIV/AIDS and their families.

In conjunction with the City's Housing First Plan, the City is now targeting units production that benefits residents earning 60% of Riverside AMI and below, in an effort to target very low-income persons and families.

2. Provide homeownership opportunities for first-time homebuyers and for the low- and moderate-income community.

Homeownership may provide many social and financial benefits to families, children, and communities. There is considerable evidence that homeownership experiences result in greater social stability, education completion, civic participation, and improved quality of life.

Last reporting period, the Myers Affordable Housing Project was completed providing four new homeownership opportunities to low-income households...?

3. Improve the conditions of substandard housing and substandard existing owner-occupied housing for the low-income community.

As the City's housing inventory ages, maintenance and repairs become more critical. If homes fall into disrepair, residents may be subject to unsafe and unhealthful living conditions. A decrease in the supply of housing is possible unless new units are constructed at a rate that exceeds the rate of deterioration of existing units. Maintaining older homes and ensuring that durable construction materials are used for new housing is important in maintaining the supply of housing.

For the 2019/2020 reporting period, two housing rehabilitation projects were completed (in-house). The homeowners received grants or loans using (2018/2019) HOME funds for a total amount of \$38,065.

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

Actions to encourage public housing residents to become more involved in management and participate in homeownership

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Discussion

The Housing Authority of the County of Riverside has one public housing project in the City of Riverside.

The City and County of Riverside are forming partnerships to share resources where possible and to further leverage funds and increase the supply of affordable housing opportunities. One example is a recently completed joint project funding in support of the 50-unit Cedar Glen II affordable housing project.

The Housing Authority of the County of Riverside operates on the premise that affordable housing is not the end goal for a family to reach full sufficiency in market rate housing. The ultimate goal is for the County Housing Authority's families are to successfully graduate to homeownership. To actively engage residents in this goal the Authority has taken the following actions:

1. Regular engagement of residents via onsite managers, a resident newsletter, and through specialized self-sufficiency coaches funded through HUD's Resident Opportunity and Self-Sufficiency (ROSS) program.
2. Providing outreach and information to all Public Housing residents on community homeownership initiatives and credit counseling agencies.
3. Working collaboratively with local housing organizations like Habitat for Humanity Riverside to provide public housing residents with targeted homeownership opportunities.
4. The implementation of grant funded ROSS programs (noted above) at strategic public housing sites to provide one-on-one coaching to families with the goal of increasing the household's income and assisting the household with attaining homeownership within a

three-year period.

The City of Riverside is not a public housing agency.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Discussion

AP-70 HOPWA Goals– 91.220 (I)(3)

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Discussion:

According to the Southern California Association of Governments, the City had an unaccommodated affordable housing need of 7,897 lower income units for the 2018-2023 planning period. However, the State is recalculating affordable housing distributions, which could place a unit production burden of an additional 18,000 units on the City (over 24,000 unmet units total). Based on the current housing need (and the provisions of State law AB 1233), the City has identified sites that are appropriately zoned, or will be appropriately zoned to accommodate potential affordable housing projects. These 58 sites, comprised of over 250 parcels, have the potential to accommodate over 10,000 units of new housing development; both accommodating new affordable housing development, and new housing generally to alleviate a cost burdened local housing market.

To accommodate the remaining unmet affordable housing need, the City rezoned over 191 acres to allow for residential development at a minimum density of 25 du/ac. Sites must be large enough to accommodate at least 16 units per site. State law requires that at least half of the remaining lower income units be accommodated on sites exclusively for residential uses. Of the 191 acres, a minimum of 95.5 acres will be zoned for residential-only. The City also greatly expanded zoning rights to make Housing First housing a “by right” activity in all commercial and residential zones. The City also changes process to make affordable housing development on church sites easier to accomplish through administrative approvals. Also, the City has taken an active approach to implement a series of new State laws that make development easier around public transit, and that impose less stringent standards (e.g., parking) for new affordable housing units.

AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

The City of Riverside will determine where underserved populations are located through an update to the City's Analysis of Impediments to Fair Housing. Special attention was given during this planning period to work in rehousing formally homeless by adopting a Permanent Supportive Housing strategy that adopts national best practices in addressing and rehousing formally homeless individuals.

To reduce the number of obstacles keeping the City of Riverside from meeting the needs of the underserved populations in the community and help improve service delivery, Riverside's Housing Authority & Office of Homeless Solutions will assist with facilitating more city-wide collaborations in coordinating the work of social service organizations with a specific goal to address homelessness both in offering nightly assistance, wrap-around services, and a path to permanent affordable housing.

Actions planned to foster and maintain affordable housing

The City of Riverside will continue to invest federal and State funds into affordable housing projects that provide rental for low-income households but is continuing a focus in the provision of permanent supportive housing units through the City's approved Housing First Plan. The City of Riverside will also continue to seek collaborative partnerships with developers, nonprofit, and private institutions to construct new opportunities for affordable housing, develop the City of Riverside Housing Authority's properties, and acquire vacant properties to make available as affordable housing.

Actions planned to reduce lead-based paint hazards

N/A

Actions planned to reduce the number of poverty-level families

To the extent possible, the City plans to reduce the number of households with incomes below the Federal poverty level (extremely low-income households earning less than thirty percent (30%) of the AMI) through a combination of direct assistance and indirect

benefit from neighborhood improvement activities.

The City's Five-Year Consolidated Plan will focus primarily on supporting programs that raise household incomes and stabilize housing situations by supporting anti-poverty activities through the following: 1. Encourage economic development in low- and moderate-income areas; Provide comprehensive homeless prevention housing programs from overnight shelters, to bridge housing, and paths to permanent housing through TBRA; and Follow nationally recognized Housing First best practices in reducing instances of homelessness in Riverside.

Actions planned to develop institutional structure

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to strive to increase affordable housing collaborative efforts with public and private sector entities, numerous advisory agencies, lending institutions, as well as other service providers including the County Housing Authority, Department of Public Social Services, and County Department of Behavioral Health. Efforts to increase the participation of the CDBG, HOME, Low-income Housing Tax Credit, Federal, State and other local housing program sources will be directed at: 1. strengthening the housing service delivery system by working more closely with County housing agencies and by collaborating with non-profit organizations; 2. increasing the involvement of the Continuum of Care for Riverside County, and 3. working more closely with new developers and permanent supportive service providers.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan
3. The amount of surplus funds from urban renewal settlements
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
5. The amount of income from float-funded activities

Total Program Income

Other CDBG Requirements

1. The amount of urgent need activities

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:
2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in

92.254, is as follows:

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:
4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.
3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.
5. Describe performance standards for evaluating ESG.