ANNUAL ACTION PLAN

Community Needs Workshop

Community & Economic Development Department

Citizen Participation Process
October-April 2019

Emergency Solutions Grant

HOPWA
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

HOME
Home Investment Partnership Program

40 Years
CDBG
Building Better Neighborhoods

ANNUAL ACTION PLAN

- The federal grant programs received by the City are subject to the Annual Action Plan:

- Community Development Block Grant (CDBG)
- Home Investment Partnership Grant (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with Aids (HOPWA)

The funding is provided by the U.S. Department of Housing and Urban Development (HUD) to benefit low-and moderate-income persons

ANNUAL ACTION PLAN

The Annual Action Plan is implemented in support of HUD's three community development goals:

Decent Housing

A Suitable Living Environment

Expand Economic Opportunities

2018-2019 Funding from HUD

▪Community Development Block Grant	$3,281,692
▪Emergency Solutions Grant	$275,223
▪Housing Opportunities for Persons with AIDS	$2,587,369
▪HOME Investment Partnership Program	$1,218,230
TOTAL FUNDING	**$7,362,514**

Community Development Block Grant Program (CDBG)

Provides flexible funding for local communities to help address local community needs.

Total Allocation 2018-2019: $3,281,692

Goals/Program National Objectives:

- Assist low/moderate income persons
- Eliminate slum/blight
- Address an urgent community need

Building Better Neighborhoods

ELIGIBLE CDBG ACTIVITIES

Capital Improvement Projects:

Construction and/or improvements to community facilities, curb, gutter, and sidewalk improvements and street rehabilitation, etc.

Economic Development:

Job creation, job training, commercial improvements, etc.

Public Services (15% Cap):

After-school and child care programs, health and substance abuse services, homeless services, anti-crime programs, code enforcement, and senior services.

CDBG
Building Better Neighborhoods

CITY OF RIVERSIDE

CDBG Program Guidelines

How is "Low" and "Moderate" Income Defined?

	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low (30%) Income	**$14,150**	**$16,460**	**$20,780**	**$25,100**	**$29,420**	**$33,740**	**$38,060**	**$42,380**
Very Low (50%) Income	**$23,600**	**$27,000**	**$30,350**	**$33,700**	**$36,400**	**$39,100**	**$41,800**	**$44,500**
Low Income (80%)	**$37,750**	**$43,150**	**$48,550**	**$53,900**	**$58,250**	**$62,550**	**$66,850**	**$71,150**

HUD Income Limits 2018

CDBG Building Better Neighborhoods

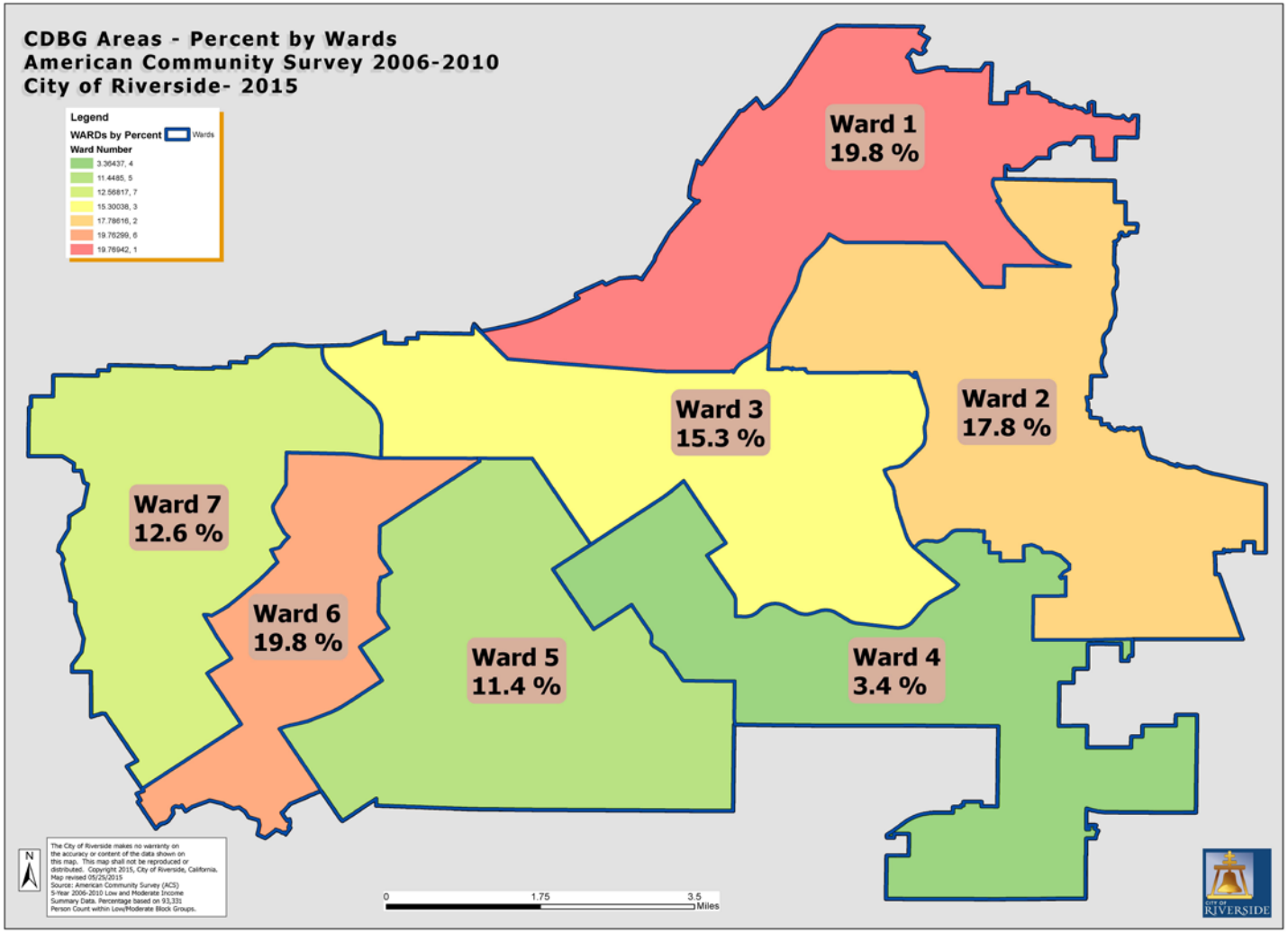
CDBG Program Guidelines

“Presumed "Low Moderate Income Persons:

- Abused Children
- Elderly (62 + years)
- Battered Spouses
- Homeless Persons
- Severely disabled adults
- Illiterate adults
- Migrant farm workers

Building Better Neighborhoods

CDBG Program Guidelines



Emergency Solutions Grant (ESG)

Total HUD Allocation 2018-2019: $275,223

- Purpose
  - Homeless prevention services
  - Emergency shelter
  - Transitional housing
  - Rental Assistance
- Funding use
  - Program operations
  - Essential services

ESG
Emergency Solutions Grant

Housing Opportunities for Persons with AIDS (HOPWA)

Total HUD Allocation 2018-2019: $2,587,369

- Purpose
  - Housing
  - Supportive services
- Funding use
  - Housing Authority of the County of Riverside
  - Foothill AIDS Project

HOME
Investment Partnerships Program

Total HUD Allocation 2017-2018: $1,218,230

- Purpose
- Preserve Housing
- Increase Housing
- Rental Assistance

Five-Year Consolidated Plan

- The Consolidation Plan describes priorities and strategies for HUD Funds
  - CDBG -HOME
  - HOPWA -ESG

- Covers program years July 1, 2019 through June 30, 2020

- The City also uses this plan to coordinate with other Federal and State grant programs and local initiatives.

Five-Year Consolidated Plan

The Consolidated Plan provides a list of priorities for:

- Housing
- Capital Improvement Projects
- Public Service Projects

Five-Year Consolidated Plan
Capital Improvement Priorities

Housing

- Rental Assistance
- Homeless Prevention

Community Facilities

- Park and Recreational Facilities
- Youth Centers
- Neglected/Abused Children Centers

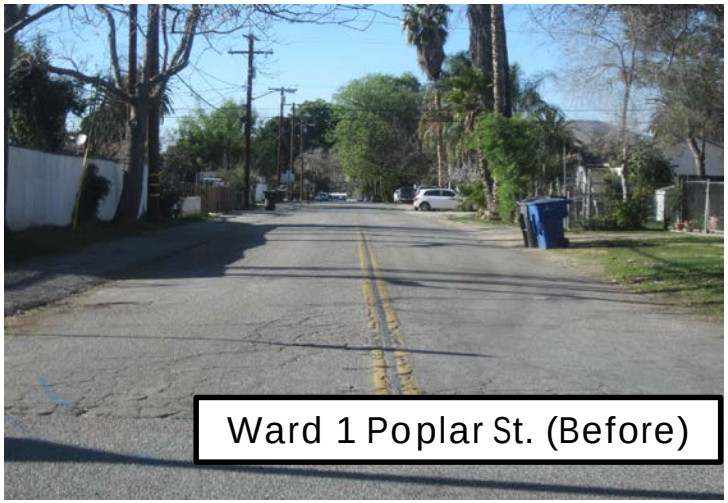
Infrastructure

- Sidewalk Improvements
- Street Improvements
- Street Lighting

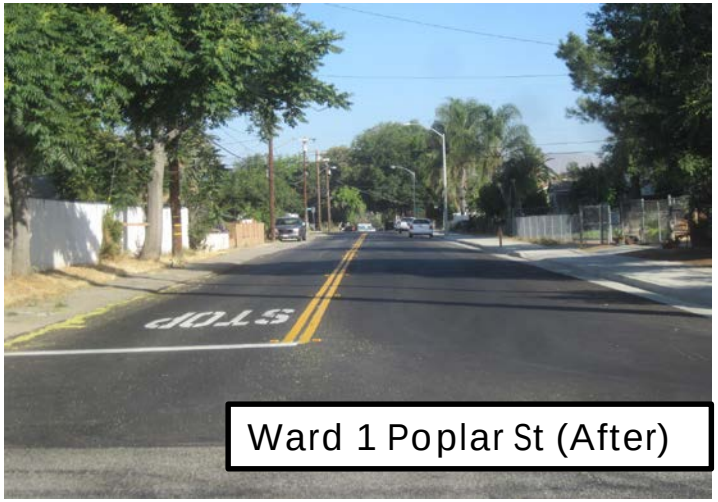
Examples of Capital Improvement Projects

Fairmount Park ADA Footpath

Examples of Capital Improvement Projects



Ward 1 Poplar St. (Before)



Ward 1 Poplar St (After)

Ward 5 Gay Way. (Before)

Ward 5 Gay Way. (After)

Five-Year Consolidated Plan Public Service Priorities

- **Special Needs Services**
  - Neglected/Abused Children Services
  - Homeless Shelter and Services
  - Mental Health Services
- **Community Services**
  - Anti-Crime Programs
  - Youth Services
  - Educational Services
- **Neighborhood Services**
  - Removal of Graffiti, Trash and Debris
  - Code Enforcement
- **Business & Jobs**
  - Job Creation and Retention
  - Employment Training

Examples of Public Service Activities

Riverside Arts Academy & Youth Sports Program

Examples of Public Service Activities

Project Bridge

- Adopt a Street
- Interview Preparation
- Field Trip
- Graduation Class

Annual Action Plan

Tentative 2019-2020 Calendar

Oct. - Nov. 2018:	Community Input Meetings
Dec. -Jan. 2019:	Application period for nonprofits
February 2019:	Application Review by Staff & City Council
March 2019:	Action Plan Funding Recommendations Released for Public Review
April 24, 2019:	Public Hearing on Recommendations and Final City Council Approval
May 7, 2019:	Submittal to HUD

Citizen Participation Process

Why are we here?

- Citizen Participation Process
  - Overview of process
  - Obtain community input to help establish
    - priorities for 2019-2020 Fiscal Year
  - Update changes to HUD Programs
  - Community Input

Meetings take place in all 7 City Council Wards through October and November

Community Survey Input

1. What is the top unmet need in your City Council Ward?

2. What new program or expanded service would you like to see to address the unmet need?

Community Survey Input

PUBLIC SERVICE PROGRAMS

Select Priorities in Your Council Ward

- Neglected Abused/Children
- Homeless Shelter/Services
- Domestic Violence Services
- Anti-Crime Programs
- Youth Activities
- Educational Services
- Removal of Graffiti/Trash/Debris
- Code Enforcement
- Job Creation and Retention
- Small Business Assistance
- Job Training Programs
- Senior Housing
- Residential Home Repair
- Affordable Housing For Sale

Community Survey Input

CAPITAL IMPROVEMENTS

Select Priorities in Your Council Ward

- Youth Centers
- Parks/Recreation Facilities
- Neighborhood Libraries
- Public Infrastructure
- Street Improvements
- Street Lighting
- Sidewalk Improvements

Community Participation

Questions?

Please provide your input

Community & Economic Development Department

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