



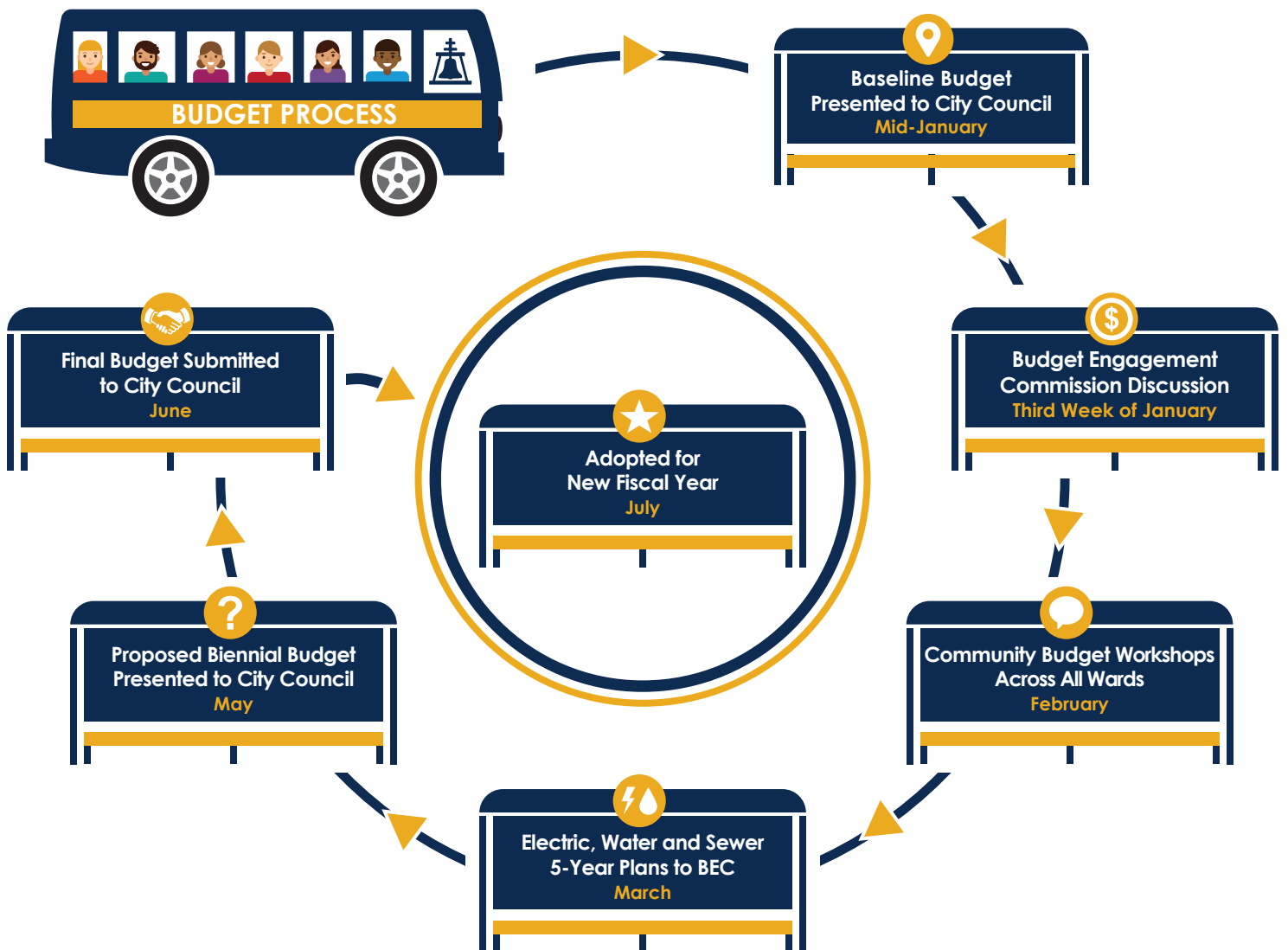
THE CITY OF RIVERSIDE INVITES YOUR PARTICIPATION IN THE DEVELOPMENT OF THE TWO-YEAR BUDGET

Riverside creates its two-year budget within the context of a five-year spending plan. The development of the next two year budget, for the fiscal years commencing on July 1, 2018 and ending on June 30, 2020, is underway. Like a bus, the City's budget process will travel throughout Riverside, with opportunities for residents, businesses and employees to join the conversation at several stops along the way.

The initial stop is with the City Council to review initial financials, proceeding next to the Budget Engagement Commission (BEC). The BEC, recently created to advise the City Council on the budget and related matters, will be leading several citywide discussions on the budget, including the review of financial projections and preliminary balancing measures proposed by departments.

The next few stops, in February, are at the Community Budget Workshops held in various locations across the City. Then, the route returns to the BEC to review feedback from the community meetings and to form recommendations to the City Council. The final stop is back with the City Council for a final review and adoption of the two year budget.

Details on the budget stops' dates, times and locations are provided below and on the back of this document.





FY 2018-20 BUDGET DEVELOPMENT

SCHEDULE OF PUBLIC EVENTS

Budget Engagement Commission

Mayor's Ceremonial Room • 3900 Main Street

January 24, 2018 • 4 PM

FY 2018/20 Budget - Revenue and
Expenditure Assumptions

January 30, 2018 • 4 PM

FY 2018/20 Budget -
Department Presentations

January 31, 2018 • 4 PM

FY 2018/20 Budget -
Department Presentations

February 22, 2018 • 5 PM

FY 2018/20 Budget -
Recommendations for City Council

March 15, 2018 • 4 PM

FY 2018/23 5-Year Plans
for Enterprise Funds

April 05, 2018 • 5 PM

FY 2018/20 Proposed Budget and CIP

City Council

Art Pick Council Chamber • 3900 Main Street

May 1, 2018 • 1 PM

FY 2018/20 Proposed
Budget and CIP

June 12, 2018 • 7 PM

FY 2018/20 Budget, CIP, and
Fees and Charges Adoption

July 24, 2018 • 1 PM

FY 2018/20 Biennial
Budget Book

FY 2018/20 Budget - Community Budget Workshops

Ward 1

February 8, 2018 • 6 PM

Mayor's Ceremonial Room
3900 Main Street

Ward 2

February 12, 2018 • 6 PM

César Chávez Community Center
2060 University Avenue

Ward 3

February 7, 2018 • 7 PM

Janet Goeske Center
5257 Sierra Street

Ward 4

February 7, 2018 • 7 PM

The Grove Corner
19900 Grove Community Drive

Ward 5

February 21, 2018 • 6 PM

Renck Community Center
4015 Jackson Street

Wards 6 & 7

February 15, 2018 • 6 PM

La Sierra Senior Center
5215 La Sierra Avenue

For more information, visit EngageRiverside.com • Share Your Ideas