Department	Grant Name	Grantor/Agency	Fede Awa	ral Grant rd		te Grant ard		al/Private nt Award	City Funds	То	tal Award	Start Date	End Date	Grant Purpose		nrequested vard Balance
Airport	TWY A	US Department of														
	Rehabilitation Design 32	Transportation- Federal Aviation Administration	Ś	148,286	Ś	_	\$	_	\$ -	Ś	148,286	1/28/2021	9/20/2023	Taxiway A rehabilitation design 32.	Ś	11,290
City Manager	ARPA American	US Department of Treasury	-	1.0,200	Ť		Ψ		·	Ť	1.0,200	2,20,2022	3/20/2020	Coronavirus relief	Υ	11,200
, ,	Rescue Plan Act	,	\$	73,535,188	\$	-				\$	73,535,188	7/1/2021	12/31/2026		\$	42,147,353
City Manager	CaliforniansForAll	State of California Office of												Increasing local employment (ages 16-30) to		
	Youth Workforce	Planning and Budget												develop career pathways and interest towards		
	Development													a career in public service in the key areas of		
	Program Grant		Ś	_	Ś	4,401,597	Ś	_	s -	Ś	4,401,597	4/8/2022	5/1/2024	education, climate, and food insecurity.	Ś	3,932,003
City Manager	State Budget	State of California	7		7	7,701,337	7		7	7	4,401,337	4/0/2022	3/1/2024	For the substantial renovation of the Cesar	7	3,332,003
, ,	Appropriation for													Chavez Center at Bobby Bonds Park.		
	Cesar Chavez															
	Center Renovations															
C': 14	F 1 A .:	E 1 A 11			\$	25,000,000				\$	25,000,000	12/6/2022	12/1/2026		\$	25,000,000
City Manager	Ecology Action (California Green	Ecology Action												To support and enhance the program's centralized program management database.		
	Business Program)		Ś	_	Ś	_	Ś	9,400	Ś -	Ś	9,400	7/1/2014	6/30/2018	tentralized program management database.	Ś	9,440
City Manager	Cool California	UC Berkeley	T		1		,	-,	-	7	2,100	1, 4, 2, 2, 2	5,00,000	Complete a local sustainability project, and	т .	
		·	\$	-	\$	-	\$	24,676	\$ -	\$	24,676	4/1/2015	12/31/2018	internships for local students.	\$	24,676
Community	19/20 Emergency	US Department of Housing												Homeless Services		
Development	Solutions Grant	& Urban Development			١.							- 1. 1	- 1 1		_	
0 "	CARES II	0.116	\$	3,126,622	\$	-	\$	-	\$ -	\$	3,126,622	9/1/2020	9/30/2022		\$	14,962
Community Development	Food Waste Prevention and	California Department of Recycling Resources and												The project will develop an online community exchange to facilitate food exchange activities.		
Development	Rescue Grant	Recovery	Ś	_	Ś	209,736	\$	_	Ś -	\$	209,736	2/1/2018	4/1/2020	5	Ś	40,133
Community	21/22 CalFresh	US Dept of Agriculture	T		1	====	,		-	7		7,7,2020	1, -,	Nutrition Education and Outreach	т .	,
Development	Healthy Living		\$	-	\$	115,000	\$	-	\$ -	\$	115,000	10/1/2021	9/30/2022		\$	33,851
Community	22/23 CalFresh	County of Riverside												Nutrition Education and Outreach.		
Development	Healthy Living		\$	-	\$	115,000	\$	-	\$ -	\$	115,000	10/1/2022	9/30/2023		\$	17,225
Community	SB 2 Planning Grant	CA Department of Housing												Streamline housing production by revising local		
Development		and Community Development	Ś		Ś	625,000	Ś		Ś -	Ś	625,000	8/20/2019	8/30/2030	processes that expedite permitting.	ċ	26,208
Community	2020 Census Grant	County of Riverside	٦		۰	023,000	ې		٠ -	7	023,000	6/20/2019	8/30/2030	Promoting the Census through City Marketing.	ې	20,208
Development	2020 00:1545 014111		\$	-	\$	65,369	\$	_	\$ -	\$	65,369	7/1/2019	9/30/2020	in remoting the delibus through oit, marketing.	\$	12,241
Community	LEAP Grant	State of California												Planning and policy development projects that		
Development														streamline housing approvals and acccelerate		
			\$	-	\$	750,000	\$	-	\$ -	\$	750,000	4/16/2020	6/30/2022	housing production.	\$	6,360
Community	AHSC Mission	California Department of												Investing in projects that reduce greenhouse		
Development	Heritage (City portion	Housing and Community Development												gas emissions through transportation infrastructure.		
	Transportation)	Development	Ś	_	Ś	9,796,700	\$	_	\$ -	Ś	9,796,700	8/14/2020	7/31/2022	illiastructure.	Ś	3,189,779
Community	AHSC Entrada (City	California Department of	1		1	2,120,100	τ'			∀ _	-, 0,. 00	-,, 2020	.,-2,2022	Tranportation Project	Ė	-,,
Development	portion	Housing and Community			1											
	Transportation)	Development	\$	-	\$	9,117,952	\$	-	\$ -	\$	9,117,952	8/7/2020	8/7/2023		\$	5,130,352
Community	22-23 CLG-LGBTQ	State of California												Prepare a historic context statement for the		
Development	Context Statement		_		,	40.000	,			_	40.000	40/4/2022	0/20/2022	Lesbian, Gay, Bisexual, Transgender, and Queer	۲,	25
			\$	-	\$	40,000	Ş	-	\$ -	\$	40,000	10/1/2022	9/30/2023	(LGBTQ+) Community in Riverside.	\	25

Department	Grant Name	Grantor/Agency	Federa Award	l Grant	Stat Awa	e Grant ard		al/Private nt Award	City Funds	To	al Award	Start Date	End Date	Grant Purpose		requested ard Balance
Community Development	Invest Health Field Building Grant	Reinvestment Fund Inc.	Ś		Ś		\$	75,000	.	\$	75,000	5/8/2019	6/30/2020	To explore healthier and more equitable communities that connect affordable housing with food systems and workforce development.	ς.	53,329
Community Development	Kaiser - COVID Nurse Program	Kaiser Permanente	Ś		\$		Ś	100,000		\$	100,000	10/15/2020		COVID response street nurse program	\$	100,000
Community Development	Emergency Rental Assistance Program II (ERAP II)	US Department of the Treasury						,	,		,	, ,		Emergency assistance for past due rent and utilities	·	·
Community	Urban Greening	California Natural Resources		7,795,353	\$	-	\$	-	\$ -	\$	7,795,353	5/28/2021	9/30/2025	At least one of the following: Expand parks,	\$	776,330
Development	Grant	Agency	\$	-	\$	3,000,000	\$	-	\$ 538,640	\$	3,538,640	7/1/2019	5/1/2021	green spaces, use systems that mimic natural systems to achieve multiple benefits.	\$	1,482,766
Community Development	COVID-19 Emergency Homelessness	California Homeless Coordinating and Financial Council												Temporary Shelters, medically-indicated services and supplies.		
Community Development	Funding HHAP Homeless Housing Assistance & Prevention	California Homeless Coordinating and Financial Council	\$	-	\$	1,135,268	\$	-	\$ -	\$	1,135,268	3/24/2020	6/30/2020	Housing assistance for homeless individuals.	\$	76,404
Community	Program 2020 PLHA -	State of California	\$	-	\$	6,902,245	\$	-	\$ -	\$	6,902,245	5/1/2020	6/30/2025	Provide permanent housing.	\$	1,548,364
Development	Permanent Local Housing Assisstance	Department of General												Trovide permanent nodsing.		
Community Development	HHAP II (Homeless Housing Assistance & Prevention	State of California	\$	-	\$	1,622,125	\$	-	\$ -	\$	1,622,125	7/1/2021	6/30/2023	Housing assistance for homeless individuals.	\$	558,430
	Program)		\$	-	\$	3,262,879	\$	-	\$ -	\$	3,262,879	12/31/2020	6/30/2022		\$	1,418,330
Community Development	HHAP III (Homeless Housing Assistance & Prevention Program)	California Homeless Coordinating and Financial Council	Ś		Ś	0.422.200			4	Ś	0.422.200	0/24/2024	6 /20 /2024	Housing Assistance for homeless individuals	ć	0 121 544
Community Development	Transformative Climate Communities (TCC) Implementatn Grnt	California Strategic Growth Council	\$	-	\$	8,433,288	\$		\$ -	۶	8,433,288	9/21/2021	6/30/2024	To reduce greenhouse gas emissions and local air pollution.	\$	8,121,544
Cit	22/22 5	IIIID Fadaral Carrent	\$	-	\$	9,100,000	\$	-	\$ -	\$	9,100,000	7/15/2020	6/30/2020		\$	2,134,971
Community Development	22/23 Emergency Solutions Grant	HUD Federal Government	خ	260 004	Ś		٠		\$ -	٠	260 804	10/25/2022	10/24/2024	Provide services to homeless individuals.	Ś	21 110
Community Development	(ESG) Santa Ana River Bottom (SARB)	State of California	\$	268,894	\$	613,819	\$	-	\$ -	\$	268,894	2/3/2023	6/30/2025	To provide homeless individuals with case management and on the job training.	\$	21,118

Department	Grant Name	Grantor/Agency	Fede Awar		State Grant Award		cal/Private ant Award	City F	unds	Tota	al Award	Start Date	End Date	Grant Purpose		equested d Balance
Fire	Urban Areas	US Dept Homeland Security												Regional homeland security initiatives.		
	Security Initiative		١.													
	(UASI) FY2017		\$	1,533,978	\$	- \$	-	\$	-	\$	1,533,978	9/1/2017	5/31/2020		\$	39,686
Fire	Urban Areas	US Dept Homeland Security												Regional homeland security initiatives.		
	Security Initiative (UASI) FY2018		Ś	1,791,800	4	- \$	_	\$	_	\$	1,791,800	9/1/2018	5/31/2021		Ś	25,406
Fire	Securing the Cities	City of Los Angeles- Mayor's	7	1,731,000	7	· ·		7		7	1,731,000	3/1/2010	3/31/2021	To detect, analyze, and report nuclear and	7	23,100
	(STC) Program -	Office of Public Safety												other radioactive materials out of regulatory		
	FY20 STC													control within their jurisdictions.		
	Sustainment															
	Funding		\$	56,260	\$	- \$	-	\$	-	\$	56,260	8/1/2019	10/14/2022		\$	56,260
Fire	USAR 2019	US Dept Homeland Security	_	4 222 424		_		_		,	1 220 101	0/20/2040	0/20/2022	For the management, maintenance, training,		6.000
Fire	2018 County-Wide	County of Riverside -	\$	1,339,104	\$	- \$	-	\$		\$	1,339,104	9/30/2019	9/29/2022	and acquisition of new equipment. Hazardous Material related drills, training and	\$	6,000
riie	Hazmat Operations	Emergency Management												equipment.		
	Group CHOG	Department												equipment.		
			\$	67,000	\$	- \$	_	\$	-	\$	67,000	3/5/2019	4/30/2020		\$	5,338
Fire	Emergency	CA Office of Emergency												EMPG partially funds Fire Department's		
	Management	Services												Community Preparedness Coordinator, and		
	Performance Grant									١.				also will be used to fund equipment for the		
	FY2019		\$	63,722	\$	- \$	-	\$	63,722	\$	127,444	7/1/2019	12/31/2020		\$	22,428
Fire	State Homeland	County of Riverside-												Partial funding for Community Preparedness		
	Security Grant Program FY19	Emergency Mgt Dept												Coordinator salary.		
	(SHSP)		Ś	48,109	Ś	- \$	_	\$	_	Ś	48.109	2/27/2020	5/31/2021		Ś	20,082
Fire	USAR 2020	US Dept Homeland Security		-,	,					ľ	-,	, ,	, , ,	For the management, maintenance, training,		
			\$	1,256,071	\$	- \$	-	\$	-	\$	1,256,071	9/1/2020	8/31/2023	and acquisition of new equipment.	\$	7,088
Fire	Securing the Cities	City of Los Angeles- Mayor's												To detect, analyze, and report nuclear and		
	(STC) Program -	Office of Public Safety												other radioactive materials out of regulatory		
	FY20 STC													control within their jurisdictions.		
	Sustainment Funding		خ	18,750	Ś	- \$		\$		Ś	18,750	9/1/2020	8/31/2021		ė	18,750
Fire	Emergency	US Department of	٦	16,730	, ,	- ې		Ą		۲	10,730	3/1/2020	0/31/2021	Provides direction, coordination, and guidance	J.	16,730
1110	Management	Homeland Security												to support a comprehensive all hazards		
	Performance Grant	,												emergency preparedness system.		
	(EMPG) 2020													,		
			\$	63,238	\$	- \$	-	\$	63,238	\$	126,476	6/1/2020	12/31/2021		\$	5,188
Fire	USAR 2021	US Dept Homeland Security	١.		l .	١.				١.				For the management, maintenance, training,		
	2020 6	US D	\$	1,333,378	\$	- \$	-	\$		\$	1,333,378	9/1/2021	8/31/2024	and acquisition of new equipment.	\$	247,549
Fire	2020 County-Wide Hazmat Operations	US Department of Homeland Security												To reimburse the City for participation in hazardous material related drills, training, and		
	Group (CHOG)	Homeland Security												equipment.		
	50p (5/100)		\$	67,000	\$	- \$	-	\$	_	\$	67,000	8/23/2021	5/31/2022		\$	19,346
Fire	State Homeland	US Department of	Ė	,		Ť		Ė						Grant funds will be used for the partial salary		
	Security Program	Homeland Security												offset for the Community Preparedness		
	Grant (SHSP)													Coordinator position to continue public		
	FY2020											0111	= /0.4 /==:	outreach initiatives.	_	
	1		\$	48,109	\$	- \$	-	\$	-	\$	48,109	9/1/2020	5/31/2022		\$	9,435

Department	Grant Name	Grantor/Agency	Fede Awa	eral Grant ord	State (Local/Private Grant Award	City I	Funds	Tot	al Award	Start Date	End Date	Grant Purpose		requested ard Balance
Fire	Emergency Management Performance Grant (EMPG) 2021	County of Riverside												EMPG provides direction, coordination, and guidance to support a comprehensive all hazards emergency preparedness system.		
			\$	63,488	\$	-	\$	- \$	-	\$	63,488	7/1/2021	12/31/2022		\$	3,220
Fire	2021 County-wide Hazmat Operations Group	County of Riverside Emergency Management Department	Ś	67,000	Ś	_	\$	- \$	_	Ś	67,000	2/17/2022	5/31/2023	To reimburse the City for hazardous material related drills, training, and equipment.	Ś	42,905
Fire	USAR 2022	US Dept Homeland Security	Ś	1,346,150			\$	- 5		Ś	1,346,150	9/1/2022		To provide for the sustainment and readiness of the system, through the funding of, administration and management, training, equipment, and storage and maintenance.	\$	591,911
Fire	Urban Areas	California State Office of	7	1,340,130	7		7	7		7	1,5 10,150	3/1/2022	0/31/2023	Regional homeland security initiatives	7	331,311
	Security Initiative (UASI) FY2022	Emergency Services	\$	3,178,500						\$	3,178,500	9/1/2022	5/31/2025		\$	3,166,960
Fire	LISTOS California CERT Support Grant (LC) Program FY21	Marilene Cabanlit	Ś		Ś	15,000	ć	- \$		Ś	15,000	c /1 /2022	12/21/2022	CERT courses for underserved populations within the city, including hearing impaired and Spanish-speaking residents.	Ś	15,000
Fire	Urban Areas	CA Office of Emergency	>	-	>	15,000	\$	- 5	-	Þ	15,000	6/1/2022	12/31/2023	This grant will fund "Training Coordinator"	۶	15,000
	Security Initiative (UASI) FY2019	Services	Ś	2,687,750	Ś	_	Ś	- Ś	_	Ś	2,687,750	9/1/2019	5/31/2022	position, which is a Fire Captain (D).	Ś	603,998
Fire	Urban Areas Security Initiative	US Dept Homeland Security	Ψ	2,007,700	Ÿ		7	Ţ		T		3/ 1/ 2013	9,01,2022	Regional homeland security initiatives.	T	
E-	(UASI FY2020)	0 1:0 . 0 . 000	\$	2,894,500	\$	-	\$	- \$	-	\$	2,894,500	9/1/2020	5/31/2023		\$	2,571,462
Fire	Urban Areas Security Initiative (UASI) FY2021	California State Office of Emergency Services	Ś	3,178,500	Ś	_	Ś	- \$	_	\$	3,178,500	9/1/2021	5/31/2024	Regional homeland security initiatives	\$	2,765,406
Fire	2021 Assistance to Firefighters	US Department of Homeland Security	Ś		Ś		Ś	- S	12,000	Ś	132,000	0/18/2022	0/42/2022	To purchase Source Capture Exhaust Systems for the fire stations, which are used to reduce the exposure of diesel fuel emissions from fire apparatus to firefighters.	\$	132,000
Fire	Emergency	County of Riverside	\$	120,000	>		\$	- \$	12,000	Ş	132,000	9/18/2022	9/12/2023	EMPG provides direction, coordination, and	Þ	132,000
	Management Performance Grant (EMPG) 2022	Emergency Management												guidance to support a comprehensive all hazards emergency preparedness system.		
	(LIVIF G) 2022		\$	62,718	\$	-	\$	- \$	-	\$	62,718	7/1/2022	12/31/2023		\$	36,508
Fire	Countywide Hazmat Operations Group (CHOG) 2022	County of Riverside Emergency Management Department												To conduct HazMat training to the Fire Department.		
	,	'	\$	-	\$	62,000	\$	- \$	-	\$	62,000	2/27/2023	4/3/2024		\$	44,420
Fire	State Homeland Security Program Grant (SHSP)	County of Riverside												Partial salary offset for the Community Preparedness Coordinator position to continue public outreach initiatives.		
	FY2022 – EOC		\$	41,954	\$		\$	- \$	-	\$	41,954	1/25/2023	5/31/2024		\$	41,954

Department	Grant Name	Grantor/Agency	Feder Awar	al Grant d	State Awa	e Grant rd		I/Private nt Award	City	Funds	Tot	al Award	Start Date	End Date	Grant Purpose		requested ard Balance
Fire	USAR 2023	US Dept Homeland Security	\$	1,438,456	\$	_	\$	_	\$	-	\$	1,438,456	9/1/2023	8/31/2026	Provide for the sustainment and readiness of the system and local jurisdiction through the funding of, administration, training, equipment, and storage and maintenance.	\$	1,438,456
Fire	2022 Assistance to Firefighters Grant	Department of Homeland Security - FEMA		, ,	·				,			, ,			To purchase safety equipment for firefighters.		• •
	(AFG)		\$	181,818	\$	-	\$	-	\$	18,182	\$	200,000	6/1/2023	5/31/2025		\$	200,000
General Services	Alternative Fuel Infrastructure Funding	South Coast Air Quality Management District	\$	-	\$	300,000	\$	-	\$ 1	.,447,874	\$	1,747,874	8/8/2017	12/8/2024	Expansion of the Fleet Management alternative fuel infrastructures.	\$	42
General Services	Cheech Marin Center for Chicano Art, Culture and	California Natural Resources Agency													To renovate, in part, the existing Main Library building to become the Cheech Marin Center for Chicano Art, Culture and Industry.		
	Industry		\$	-	\$	10,700,000	\$ 6	5,389,898	\$	100,000	\$	17,189,898	3/13/2018	5/31/2020		\$	65,393
Human Resources	CPS Riverside at Work Program	CPS HR Consulting	\$	-	\$	-	\$	20,000	\$	-	\$	20,000	9/5/2018	9/5/2019		\$	311
Library	CSL Parks Pass Grant	California State Library				5 000					Ś	5 000	7/4/2022	6/20/2022	Purchase materials such as backpacks, nature and hiking books, children's binoculars to enable the public fully utilize State Parks.		
Library	CSL Bldg Forward	California State Library	\$		\$	5,000	\$	-	\$		\$	5,000	7/1/2022	6/30/2023	Life safety infrastructure improvements in	\$	6
LIDIATY	OTL HVAC Repair	California State Library	\$	_	Ś	18,333	\$		\$	9,167	\$	27,500	7/1/2022	3/31/2026	library facilities. Orange Terrace Library HVAC	Ś	27,500
Library	CSL Bldg Forward Arlanza Roof Repair	Ca State Library	7		Y	10,333	7		٧	3,107	7	27,300	7/1/2022	3/31/2020	Life and safety infrastructure improvements for roof repair at Arlington library.	7	27,300
			\$	-	\$	14,740	\$	_	\$	7,370	\$	22,110	7/1/2022	3/31/2026	, , , , , , , , , , , , , , , , , , , ,	\$	14,000
Library	CSL Bldg Forward Arlington Roof	Ca State Library													Life and safety infrastructure upgrades for Arlington Library roof repair.		
	Repair		\$	-	\$	18,333	\$	-	\$	9,167	\$	27,500	7/1/2022	3/31/2026		\$	17,460
Library	California Library Literacy Services 22/23	State													Recruit and train literacy volunteers to work ono-on-one with members of the public for the purpose of teaching literacy of the English		
			\$	-	\$	27,257	\$	-	\$	-	\$	27,257	7/1/2022	6/30/2023	language through reading.	\$	13,942
Library	Family Literacy 22/23	State											- 4 . 4	- / /	To support family literacy programming for English-speaking adults with low-literacy skills,		
Library		California State Library	\$	-	\$	25,200	\$	-	\$	-	\$	25,200	7/1/2022	6/30/2023	and their families, in the community. Explore new ways of engaging immigrant	\$	19,913
	Library Innovation Lab		Ś		Ś	5,500	\$		Ś		Ś	5,500	2/1/2022	12/31/2023	communities to innovation.	Ś	765
Library		California State Library	· P		Þ	5,500	Ą		Ş		٧	3,300	5/1/2023	12/31/2023	Offer summer lunch programs that are designed to provide nourishment and summer)	/05
	F123/24		Ś	_	Ś	47,785	\$	_	\$	_	\$	47,785	7/1/2023	12/30/2023	enrichment for children and teens.	Ś	32,633
Library	Zip Books Project (ZIP23-76) 2023	California State Library	7		7	47,703	7		7		7	,.33	7,1,2023	22,30,2023	Library materials are shipped directly to the patrons. When patrons are finished with the materials, they return them to the lending	7	32,000
			خ	_	\$	28,057	١	_	Ś	_	Ś	28,057	7/1/2023	6/30/2024	,	ė	28,057

Department	Grant Name	Grantor/Agency	Feder Awar	ral Grant d	Stat Awa	e Grant ard		al/Private nt Award	City	Funds	Tot	al Award	Start Date	End Date	Grant Purpose		requested ard Balance
Library	California Library Literacy Services 23/24	California State Library	\$	-	\$	24,532	\$	-	\$	-	\$	24,532	7/1/2023	12/31/2023	Recruit and train literacy volunteers to work one on one with members of the public for the purpose of teaching literacy of the English language through reading.	\$	24,532
Library	Family Literacy Services 23/24	California State Library	ć		Ś	22,680	Ś		Ś		\$	22,680	7/1/2023	12/21/2024	Recruit and train volunteers to work one on one with members of the public for the purpose of teaching literacy of the English language through reading.	¢	22,680
Museum	Harada House Rehabilitation and Interpretive Center	National Park Service - Save America's Treasures, and CA Natural Resources Agency			7	,	•		7			,			National Historic Landmark Harada House and Interpretive Center rehabilitation.	,	
Park &	FEMA Mt Rubidoux	FEMA	\$	500,000	\$	7,000,000	\$	320,153	\$	50,000	\$	7,870,153	7/1/2020	2/27/2026	To make repairs to Mt Rubidoux Road Erosion	\$	7,338,198
Recreation	Road Erosion	FEIVIA	Ś	330,579					Ś	110,193	Ś	440,772			To make repairs to Mit Rubidoux Road Erosion	¢	10,637
Park & Recreation	FEMA Mt Rubidoux Rd Historic Retaining Wall	FEMA	7	330,373					7	110,133	7	440,772			To make repairs to Mt Rubidoux Historic Retaining Wall Failure	7	10,037
	Failure		\$	21,756	\$	-	\$	-	\$	7,252	\$	29,008				\$	8,881
Park & Recreation	5307 Preventative Maintenance	Federal Transportation Administration	\$	640,000	\$	-	\$	160,000	\$	-	\$	800,000	7/1/2019	12/31/2021	To cover preventative maintenance costs 7/1/2019 to 6/30/2021.	\$	44,137
Park & Recreation	Prop 1B (PTMISEA) Repainting of Mini-	California Department of Transportation													This project will allow for the re-painting of the fleet of 35 mini-buses in Special Transportation.		
Park &	Buses Statewide Park	State of California Parks and	\$	-	\$	501,925	\$	-	\$	-	\$	501,925	1/22/2015	1/22/2017	Don't de control de co	\$	376,536
Recreation	Program Patterson Park	Recreation	\$	-	\$	7,150,000	\$	_	\$	-	\$	7,150,000	8/10/2020	6/30/2024	Provide outdoor recreational opportunities to underserved areas through park creation, expansion and renovation.	\$	7,102,320
Park & Recreation	Urban Greening Gage Canal Grant Funds	State of California Parks and Recreation Department													To support and develop green infrastructure projects that reduce green house gas. Projects enhance parks and open space by creating walkable and bike-able trails.		
			\$	-	\$	3,708,509	\$	-	\$	-	\$	3,708,509	11/1/2019	10/31/2021		\$	3,070,447
Park & Recreation	Operation Splash 22 24	Kaiser Permanente Southern California Fund fo Charitable Contributions													Assist with providing aquatic programming to the community. Grant offsets costs which allows the department to provide scholarships for swim classes and lifeguard training.		
			\$	-	\$	-	\$	84,150	\$	-	\$	84,150	1/1/2022	12/31/2023		\$	350
Park & Recreation	Santa Ana River Coastal	California Coastal Conservancy			_	2.00= ===	_		4	440.00-		2 527 525	A / A C / D C C =	2/24/225	Santa Ana Coastal Conservancy		44.000
Police	Conservancy Grant IRAT 2018	Federal Bureau of	\$	-	\$	2,087,500	\$	-	\$	440,000	\$	2,527,500	4/10/2019	3/31/2022	OT reimbursement for the IRAT task force.	\$	44,020
rollice	INAT ZUIS	Investigation	Ś	18,042	Ś	_	Ś	_	Ś	_	Ś	18,042	10/1/2017	9/30/2018	or reinibursement for the IKAT task force.	Ś	760
Police	Internet Crimes Against Children	City of San Diego Police Deparment	7	25,072	Ť		~		~		~	10,072	20, 1, 2017	3,33,2010	Reimbursement of travel and training costs associated with the task force.	Υ	7.50
	Task Force (ICAC)		\$	8,000	\$	-	\$	-	\$	-	\$	8,000	10/1/2017	9/30/2018		\$	7,063
Police	ATF Task Force 18/19	US Department of Justice	\$	36,688	\$	-	\$	-	\$	-	\$	36,688	10/1/2018	9/30/2019	Overtime reimbursement for officers who work on the ATF task force.	\$	29,942

Department	Grant Name	Grantor/Agency	Federa Award	al Grant	State Grant Award		ocal/Private rant Award	City Funds	Tota	l Award	Start Date	End Date	Grant Purpose		requested ard Balance
Police	Los Angeles Securing the Cities Program (FY2012-	City of LA											To detect, analyze, and report nuclear and other radioactive materials out of regulatory control.		
	2016)		\$	56,260	\$	- \$	-	\$ -	\$	56,260	8/1/2019	10/14/2020		\$	56,260
Police	Office of Safety Traffic Selective DRE 2020/21	CA Office of Traffic and Safety	Ś	545,000	Ś	- S		\$ -	Ś	545,000	10/1/2020	9/30/2021	To eliminate traffic deaths and injuries throughh checkpoints and saturation patrols.	Ś	128,553
Police	OCRCFL 19/20	Federal Bureau of Investigation	\$	18,649		- \$	-	\$ -	\$	18,649	10/1/2019	, ,	Reimbursement for overtime for paticipation on the OCRCFL task force.	\$	4,357
Police	United States Postal Inspection Service MOU 19/20	US Postal Inspection Service								·			Overtime reimbursement for officer participating on investigations with USPIS		
	·		\$	17,753	\$	- \$	-	\$ -	\$	17,753	10/1/2019	9/30/2020		\$	8,316
Police	INCA OT 19/20	Inland Crackdown Allied Task Force	\$	57,541	\$	- \$	<u> </u>	\$ -	\$	57,541	10/1/2019	9/30/2020	Overtime reimbursement for participation on the INCA task force	\$	17,850
Police	Coronavirus Emergency Supplemental	US Dept of Justice- Bureau of Justice Assistance											Response to prevent, prepare for, and respond to the coronavirus.		
	Funding Prog 2020		\$	364,813	\$	- \$	-	\$ -	\$	364,813	1/20/2020	1/20/2022		\$	161,861
Police	JAG Joint Law Enforcement Grant 2020	US Dept of Justice	ć	385,710	ć	- s		\$ -	Ś	385,710	10/1/2020	9/30/2023	Grant projects to reduce crime and improve public safety.	Ś	139,039
Police	FY20 Securing the Cities Sustainment	City of Los Angeles- Mayor's Office of Public Safety	Ş	383,710	,	- 3	<u> </u>	, -	٦	363,710	10/1/2020	3/30/2023	To detect and prevent terrorist attacks inhigh risk areas.	,	139,039
	Funding	,	\$	18,750	\$	- \$	-	\$ -	\$	18,750	9/1/2020	8/31/2021		\$	18,750
Police	INCA FY2021 OT	Inland Crackdown Allied Task Force											Task force focuses on drug and money laundering activities in the Inland Empire region. One RPD detective and one police pilot are assigned and overtime is reimbursed.		
			Ś	38,361	\$	- s		\$ -	Ś	38,361	7/1/2020	6/30/2021		Ś	3,533
Police	2021 Patrick Leahy Bulletproof Vest Partnership (BVP)	US Department of Justice	Y	30,001		<u> </u>		Υ	Ÿ	33,301	77272020	0,00,2022	The Bulletproof Vest Partnership Grant Act was enacted to save the lives of officers by helping to equip law enforcement officials with ballistic vests.	7	
			\$	29,732	\$	- \$	-		\$	29,732	4/1/2021	8/31/2023		\$	24
Police	HIDTA 21/22 Task Force	US Department of Justice Drug Enforcement Administration											The HIDTA program enhances drug control efforts by providing additional resources to combat drug trafficking and its harmful consequences. The RPD has one detective		
Police	INCA FY2022 Ops	US Department of Justice	\$	19,372	\$	- \$	-	\$ -	\$	19,372	10/1/2021	9/30/2022	assigned to this task force. As part of the CA Department of Justice Inland	\$	19,372
													Narcotic Crackdown Allied task force, RPD is reimbursed for helicopter maintenance for the use of the helicopter on task force		
	1		\$	50,000	\$	- \$	-	\$ -	\$	50,000	10/1/2021	9/30/2022	operations.	\$	50,000

Department	Grant Name	Grantor/Agency	Feder Award	al Grant	State 6		Local/Private Grant Award	City Funds	Tota	al Award	Start Date	End Date	Grant Purpose		uested Balance
Police	INCA FY2022 OT	US Department of Justice											CA's Department of Justice Inland Narcotic Crackdown Allied task force focuses on cocaine and money laundering activities in the Inland Empire region with heroin and marijuana interdiction as a secondary mission. One RPD detective and one police pilot are assigned and overtime is reimbursed.		
			\$	38,744	\$	-	\$	- \$	- \$	38,744	10/1/2021	9/30/2022		\$	18,955
Police	Inland Violent Crime Suppression (IVCS) FY2022 Task Force	Federal Bureau of Investigation											The Inland Violent Crime Suppression task force focuses on the apprehension of fugitives of violent crimes. The RPD has one detective assigned to this task force. Funds pay for overtime spent assisting the task force.		
			\$	19,372	\$	-	\$	- \$	- \$	19,372	10/1/2021	9/30/2022		\$	9,550
Police	ATF FY2022 Task Force	US Department of Justice	Ś	19,372	ė		Ś	- \$	- s	19,372	10/1/2021	0/20/2022	The Alcohol Tobacco and Firearms task force investigates violations of federal firearms, arson, explosives and narcotics laws aimed at reducing violent crimes.	¢	19,372
Police	ICAC FY2022 Task Force	San Diego Police Department	\$	115,000		_	Š	- \$	- \$	115,000			City of San Diego Police Department Internet Crimes Against Children Task Force investigates and prosecutes those who sexually exploit children through the use of the Internet and/or	\$	40,073
Police	Customs Enforcement, Homeland Security Investigations FY 21-	US Immigration and Customs Enforcement, Homeland Security Investigations	7						·				Reimbursement of certain overtime costs and other expenses as it relates to joint operations with federal Law Enforcement Agencies participating in the Treasury Forfeiture Fund.	\$	-
Police	Inland Regional Child Exploitation and Human Trafficking Task Force (IRCEHTTF) FY 22/23	Federal Bureau of Investigation	\$	15,000 19,372			\$	- \$ - \$	- \$	15,000 19,372	10/1/2021		Provide a rapid, proactive, and comprehensive ability to counter all threats of abuse and exploitation to children when those crimes fall under the authority of the FBI. Identify, locate, and recover child victims and investigate traffickers.	\$	3,128 19,372
Police	Alcoholic Beverage Control (ABC) OTS FY19/20	CA Dept of Alcoholic Beverage Control	\$	-,	\$	20,000		- \$	- \$	20,000	10/1/2019		Assist Riverside Police Department's Special Operations Vice Division. The funding will provide overtime for alcohol enforcement programs such as Shoulder Tap and Minor	\$	14,769
Police	ABC Alcohol Policing Partnership Program	California Dept of Alcoholic Beverage Control	,			-,	·	·	•	-,	3, 7, 720		Officer and community training, prevention, and enforcement activities.	•	, 30
	i i ogram		\$	-	\$	58,262	\$	- \$	- \$	58,262	7/1/2020	7/30/2021		\$	29,131

Department	Grant Name	Grantor/Agency	Fede Awar	ral Grant d	State Award		Local/Private Grant Award	City Funds	Tota	l Award	Start Date	End Date	e Grant Purpose		requested ard Balance
Police	CHP - Cannabis Tax Fund Grant Program 21/22	California Department of Highway Patrol											To educate the public regarding the dangers of impaired driving, enforce impaired driving on the roadway, improve agency's effectiveness through training and development of new		
			\$	-	\$	95,108	\$ -	\$ -	\$	95,108	7/1/2021	6/30/2022	strategies.	\$	34,253
Police	Tobacco Grant Program 2021	California Department of Justice	\$	-	\$	218,503	\$ -	\$ -	\$	218,503	7/1/2021	6/30/2024	To promote a healthier California by reducing illegal sales and marketing of cigarettes and tobacco products to minors.	\$	143,945
Police	RAID FY2022 Task Force	Federal Bureau of Investigation	ć	127.042	ć		ć	ć	ć	127.042	10/1/2021	0/20/2022	Task force concentrates its efforts on the detection, identification, and apprehension of the professional vehicle thief operating in	ć	2.042
Police	CHP - Cannabis Tax Fund Grant Program 2022/2023	Department of California Highway Patrol	\$	127,043	\$	111,003	\$ -	\$ -	. \$. \$	127,043	7/1/2022	9/30/2022	The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving on the roadway, improve agency's effectiveness through training and development of new strategies.	\$	2,043
Police	ABC-OTS Local Enforcement Grant 2022	Department of Alcoholic Beverage Control	\$	-	\$	40,000	\$ -	\$ -	. \$	40,000	10/1/2022		To reduce occurrences of public drunkenness, drunk driving, underage drinking, assaults, and other concerns associated with alcoholic-related crimes.	\$	1,115
Police	State COPS 2022-23	State of California	Ś	_	Ś	490,911	\$ -	\$ -	· Ś	490,911	9/1/2022	6/30/2024	This funding is intended to fill the need for additional resources at the local level for law enforcement services in accordance with Government Code Section 30061.	4	391,406
Police	DEA Task Force 18/19	Los Angeles Drug Enforcement Administration	İ	36,688		-	\$ -	\$ -	· Ś	36,688	10/1/2018		Overtime reimbursement for 2 officers on the task force	Ś	18,602
Police	INCA OT 18/19	Inland Crackdown Allied Task Force	\$	59,046		-	\$ -	\$ -	. \$	59,046	10/1/2018		Overtime reimbursement for participation on the INCA task force	\$	29,213
Police	OCRCFL 18/19	Federal Bureau of Investigation	\$	18,344	\$	-	\$ -	\$ -	\$	18,344	10/1/2018	9/30/2019	Reimbursement for overtime for participation on the Orange County Regional Computer Forensic Lab task force.	\$	4,080
Police	OTS Step/DRE Grant 2018	State of California Office of Traffic Safety	Ś	608,000	¢	_	\$ -	\$ -	· \$	608,000	10/1/2017	9/30/2018	To eliminate traffic deaths and injuries, educate the public about safety traffic, checkpoints and DUI saturation patrols.	Ś	59,039
Police	Office of Safety Traffic Selective DRE	CA Office of Traffic and Safety	<u> </u>	ŕ			'	*		·			To eliminate traffic deaths and injuries through checkpoints and saturation patrols.	,	,
Police	2019/20 Office of Traffic Safety STEP DRE 2021/22	State of California Office of Traffic Safety	\$	535,000		-	\$ -	\$ -	. \$	535,000	10/1/2019		This grant will fund overtime operations such as checkpoints and saturation patrols as well as provide traffic safety related equipment.	\$	134,075 36,210
Police	Office of Traffic Safety STEP 2022/2023	State of California Office of Traffic Safety	\$	425,000	Þ		-	٠	\$	425,000			To eliminate traffic deaths and injuries using checkpoints, saturation patrols and traffic safety related equipment.	\$	84,602

Department	Grant Name	Grantor/Agency	Fede Awar	ral Grant d	State Awar	Grant d	Local/Private Grant Award		Funds	Tota	l Award	Start Date	End Date	Grant Purpose	Unrequested Award Balance
Police	FY 2021 Consolidated Rail Infrastructure and Safety	US Department of Transportation												This program funds projects that improve the safety, efficiency, and reliability of intercity passenger and freight rail.	
	Improvements (CRISI)		\$	24,520	\$	-	\$	- \$	12,260	\$	36,781	4/1/2022	3/31/2023		\$ 12,412
Police	Officer Wellness and Mental Health	State & Community Corrections			_	245.027		_			245.027	s /4 /2022	5/24/2022	AB 178 CH 45 STATS of 2022 ITEM 5227-121- 0001	A 404 227
Police	Grant 22/23 INCA FY22/23 Ops	Inland Crackdown Allied	\$	-	\$	245,027	\$	- \$		\$	245,027	6/1/2022		For helicopter maintenance for the use of the	\$ 181,337
Police	INCA FY22/23 OT	Task Force Inland Crackdown Allied Task Force	\$	20,000	\$	-	\$	- \$	-	\$	20,000	10/1/2022	9/30/2023	helicopter on task force operations. Task force focuses on cocaine and money laundering activities in the Inland Empire region with heroin and marijuana interdiction as a	\$ 20,000
Police	ICAC Calendar Year 2023 Task Force	San Diego Police Department	\$	19,841	\$	-	\$	- \$		\$	19,841	10/1/2022	9/30/2023	secondary mission. Internet Crimes Against Children Task Force investigates and prosecutes those who sexually exploit children through the use of the Internet	\$ 8,151
Police	ATF FY22/23 Task Force	US Department of Justice	\$	115,000	\$	-	\$	- \$	-	\$	115,000	1/1/2023	12/31/2023	and/or computers. Investigate violations of federal firearms, arson, explosives and narcotics laws aimed at reducing violent crimes in the City of Riverside and	\$ 28,651
Police	BJA FY 2022 Edward Byrne Memorial Justice Assistance Grant Program (JAG)	Department of Justice	\$	19,841			\$	- \$ - \$		\$	19,841 111,872	10/1/2022	9/30/2023	surrounding areas. To provide local government with additional personnel, equipment, supplies, contractual support, training, technical assistance, and information systems for criminal justice.	\$ 13,674 \$ 19,644
Police	FBI Inland Regional Child Exploitation and Human Trafficking TF (IRCEHTTF) FY 22/23	Federal Bureau of Investigation	Ś	19,841			s	- S		Š	19,841	10/1/2022	9/30/2023	Identify, locate, and recover child victims and investigate traffickers.	\$ 19,372
Police	OCRCFL FY23/24 Task Force	Federal Bureau of Investigation	7	15,041	٦		3	,		7	19,841	10/1/2022	3/30/2023	Provides services for forensic examinations, collaboration, and training in order to provide high quality, uniform computer forensic	7 15,312
Police	Homeland Security Investigations (HSI) FY22/23	Homeland Security	\$	19,841	\$	-	\$	- \$		\$	19,841	10/1/2022		support in the region. HSI task force officers represent key strategic local partners in the fight to combat transnational criminal organizations.	\$ 3,532
Police	Inland Violent Crime Suppression (IVCS) FY2022/2023 Task Force	Federal Bureau of Investigation	\$	15,000	\$	_	\$	- \$		\$	15,000	10/1/2022	9/30/2023	Apprehension of fugitives of violent crimes. RPD has one detective assigned to this task force. Funds pay for overtime spent assisting the task force.	\$ 25,157
			\$	19,841	\$	-	\$	- \$	-	\$	19,841	10/1/2022	9/30/2023		\$ 13,729

Department	Grant Name	Grantor/Agency	Fede Awa	ral Grant d	State Awar	Grant d		al/Private nt Award	City	Funds	Tot	al Award	Start Date	End Date	Grant Purpose		requested ard Balance
Police	RAID FY2023 Task Force	Riverside County District Attorney Office	\$	-	\$	_	\$	140,212	\$	-	\$	140,212	7/1/2022	6/30/2023	RAID work includes immediate responses, and the enforcement technics deployed by the entire task force including surveillance, search warrants, etc.	\$	30,074
Police	2023 Patrick Leahy Bulletproof Vest Partnership (BPV)	U.S. Department of Justice	Ś	3,600	Ś	_	\$	_	Ś	3,600	Ś	7,200	4/1/2023	8/31/2025	The purpose is to save the lives of law enforcement officers by helping local government equip their law enforcement officers with armor vests.	Ś	7,200
Police	U.S. Postal Inspection Service Contraband Interdiction and Investigations (CI2)	United States Postal Inspection Service	7	3,000	7		7		7	3,000	7	7,200	1/1/2023	0/31/2023	Investigation and prosecution of criminal offenses involving the trafficking of controlled substances and money laundering violations.	7	7,200
	South Task Force		\$	30,907	\$	-	\$	-	\$	-	\$	30,907	10/1/2023	9/30/2024		\$	30,907
Police	CHP - Cannabis Tax Fund Grant Program 2023/2024	Department of California Highway Patrol	Ś		Ś	124,800	Ś		Ś		Ś	124,800	7/4/2022	6 /20 /2024	To educate the public regarding the dangers of impaired driving, enforce impaired driving laws, and improve the agency's effectiveness through training and development of new	4	121,554
Police	Office of Traffic Safety - Child Passenger Safety 2023/2024	State of California Office of Traffic Safety	3		7	124,600	7		7		Ÿ	124,600	7/1/2023	6/30/2024	To educate on child safety seat laws, including child safety seat check-ups, education classes on using and properly installing the right car seat.	Ÿ	121,334
			\$	-	\$	25,000	\$	-	\$	-	\$	25,000	10/1/2023	9/30/2024		\$	25,000
Police	Office of Traffic Safety - Motorcycle Safety 2023/2024	State of California Office of Traffic Safety	\$	-	\$	23,000	\$	-	\$	-	\$	23,000	10/1/2023	9/30/2024	Efforts to reduce motorcycle collisions, injuries, and deaths include programs that provide hands-on motorcycle training to riders.	\$	23,000
Police	Office of Traffic Safety - STEP 2023/2024	State of California Office of Traffic Safety	\$	-	\$	464,000	\$	-	\$	-	\$	464,000	10/1/2023	9/30/2024	Fund the overtime operations such as checkpoints and saturation patrols. Also provide traffic safety related equipment.	\$	464,000
Public Works	Local Roadway Safety Plan	CA Department of Transportation	\$	_	\$	72,000	\$	_	\$	28,000	\$	100,000	10/11/2019	10/11/2024	Roadway Safety Monitoring	\$	378
Public Works	Bicycle Share Program	Riverside County Transportation Commission	\$	240,000	\$	_	\$	63,000	\$	_	\$	303,000	9/16/2016	12/31/2017	To fund development of four locations for a bicycle sharing program.	\$	39,096
Public Works	OTS 2019 Ped&Bicycle Safety	State of California - Office of Traffic Safety	-	.,					ľ						Euipment upgrades to select schools crossings.		•
Public Works	Canyon Crest Bus	Riverside Transit Agency	-		\$	117,800	<u> </u>		-		\$	117,800	10/1/2019	9/30/2020	To complete street and bus stop	\$	60,307
Public Works	Stop & STIP	Riverside Transit Agency					Ś	1,150,000			Ś	1,150,000	6/24/2021	3/31/2022	improvements.	Ś	131,126
Public Works	TUMF Iowa Widening	Western Riverside County of Governments	Ś	_	Ś	_		3,265,000	Ś		,	3,265,000	12/13/2018		Reimburse TUMF Funds Iowa Ave Widening - University to Martin Luther King	Ś	312,070
Public Works	Norte Vista Sidewalk	California Department of Transportation			,			•							Norte Vista Sidewalk Improvements.	Ť	
	Improvements		\$	1,822,000	\$	500,000	\$	-	\$	-	\$	2,322,000	8/17/2017	12/31/2018		\$	246,107

Department	Grant Name	Grantor/Agency	Fede Awar	ral Grant d	State Awar	Grant		al/Private nt Award	City Funds	Tot	al Award	Start Date	End Date	Grant Purpose		equested d Balance
Public Works	SR 91/Adams	CA Dept of Transportation												SR 91/Adams Interchange STPL 5058(094)		
	Interchange STPL															
	5058(094)		\$	935,000	\$	-	\$	-	\$ -	\$	935,000	9/19/2018	6/30/2023		\$	97,500
Public Works	CalRecycle	California Department of												Rubberized pavement maintenance projects.		
	Rubberized Grant	Recycling Resources and														
	17-18	Recovery	\$	-	\$	350,000	\$	-	\$ -	\$	350,000	11/29/2017	4/1/2020		\$	58,278
Public Works	TUMF Van Buren	Western Riverside County												Van Buren Widening - Jurupa to Santa Ana		
	Widening	of Governments	\$	-	\$	-	\$	160,000	\$ -	\$	160,000	12/13/2018	6/30/2020		\$	93,911
Public Works	Wells/Arlanza	California Department of												To fund Wells/Arlanza sidewalk improvements.		
	Sidewalk	Transportation														
	Improvements		\$	1,464,470	\$	-	\$	-	\$ -	\$	1,464,470	7/13/2017	5/30/2019		\$	410,402
Public Works	Central/Canyon	CA Department of												Active transportation program - Canyon Crest		
	Crest/Watkins Bike	Transportation										- 4 4		Dr, Watkins Ave, Pine St, Central Ave, Brockton		
	Lanes		\$		\$	942,000	\$	-	\$ -	\$	942,000	8/15/2017	6/30/2022	Ave & Magnolia bike lanes.	\$	90,674
Public Works	•	Western Riverside County												Adams/SR 91 Interchange		
	Interchange	of Governments	\$	-	\$	-	Ş -	4,100,000	\$ -	\$	4,100,000	12/6/2017	6/30/2019		\$	2,698,195
Public Works	TUMF Third St &	Western Riverside County												Third St. and BNSF grade separation		
	BNSF Grade	of Governments			_				_	_		- / - /	5/25/252			
	Separation		\$	-	\$	-	Ş	8,250,000	\$ -	\$	8,250,000	5/4/2018	6/30/2020		\$	4,626,031
Public Works	Clean Mobility	University of Riverside												Establish a network of hydrogen fuel cell		
	Options Voucher													vehicles with free usage for qualifying low-		
	Pilot Program				_		_			_	4 000 000	= / . /	5 /0.5 /0.55	income residents.		4 000 000
5 11: 14: 1	CDO24 Cit II LED	DOTO	\$	-	\$	1,000,000	\$		\$ -	\$	1,000,000	7/1/2021	6/30/2022		\$	1,000,000
Public Works	SB821 Citywide LED	RCIC												Install LED Stop signs, high visibility crosswalks,		
	and Sign		Ś		Ś		_	162 500	Ś -	Ś	162 500	10/1/2021	c /20 /2022	and upgraded pedestrian ramps at 14	ċ	162,395
Deals a Marada	Improvements	RTA	\$		>	-	\$	162,500	\$ -	Ş	162,500	10/1/2021	6/30/2022	intersections;	Ş	162,395
Public Works	Canyon Crest Bus	RIA												Street and bus stop improvements, including		
	Stop & Maint. Improvements													construction, contingency, and administration costs on Canyon Crest Drive between Linden		
	improvements													Street and University Avenue.		
			Ś		Ś		ċ	1,150,000	خ	\$	1,150,000	6/24/2021	3/31/2022	Street and Oniversity Avenue.	¢	131,126
Public Works	SB821 Bryan and	RCTC	Ş		Ş		Ą	1,130,000	Ş -	۶	1,130,000	0/24/2021	3/31/2022	New concrete sidewalks and pedestrian ramps	ې	131,120
Public Works	Cochran Sidewalk	KCIC												on Bryan Street from Mobley Avenue to the		
	Cocilian Sidewaik													easterly terminus, and on Cochran Avenue		
														from Mobley Avenue to Pendleton Street.		
			Ś	_	\$	_	Ś	250,000	¢ -	\$	250,000	10/1/2021	6/1/2022	Avenue to rendictor street.	¢	223,194
Public Works	SB1383 Local	California Department of	۲		7		٧	230,000	· -	7	230,000	10/1/2021	0/1/2022	Provide necessary resources to conduct certain	7	223,134
r ublic vvoiks	Assistance Grant	Resources Recycling and												organics capacity planning activities to help		
	Program Fiscal Year													plan for future investment in both organics		
	2021-22	Recovery												recycling and in edible food recovery.		
	2021 22				Ś	458,065				Ś	458,065	4/1/2022	4/1/2024	recycling and in calole lood recovery.	Ś	162,599
Public Works	Beverage Container	CalRecyle			7	.55,005				7	0,000	., _, _,	., _, _02-	To purchase CVR beverage recycling containers	•	
	recycling 1st Cycle													for residential customers.		
	(RBC 32) FY 20-21															
			Ś	_	Ś	250,000	\$	_	\$ -	\$	250.000	11/22/2020	12/1/2020		Ś	4,028
Public Works	HSIP Cycle 8 - Signal	California Dept. of	 		7	255,000	7		7	7		,,	, -, 2020	Signal hardware and software improvements.	•	.,020
	Improvements	Transportation - District 8	1							1						

Department	Grant Name	Grantor/Agency	Federal Grant Award	State Grant Award	Local/Private Grant Award	City Funds	Total Award	Start Date	End Date	Grant Purpose	nrequested vard Balance
Public Works	MSRC Grant Rustin	RCTC								Rustin Ave Sidewalk	
	Ave Sidewalk		\$ -	\$ -	\$ 220,000	\$ -	\$ 220,000	7/1/2022	6/30/2025		\$ 30,075
			\$ 118,856,156	\$ 121,673,808	\$ 26,093,989	\$ 3,480,665	\$ 270,104,618			Total Unrequested Award Balance	\$ 140,426,720