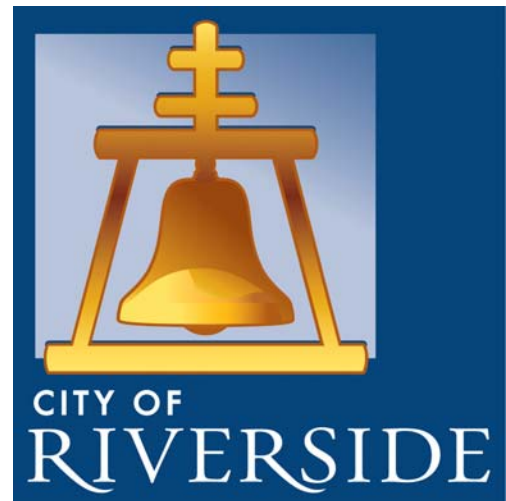


CITY COUNCIL

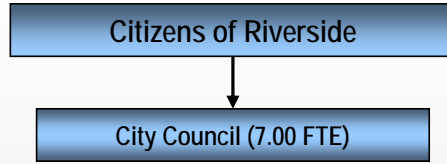
MISSION STATEMENT

The mission of the City Council is to provide proactive community leadership in the formulation of public policy in order to promote the economic interests of the City, a high quality of life, and a safe and attractive environment for the Citizenry.

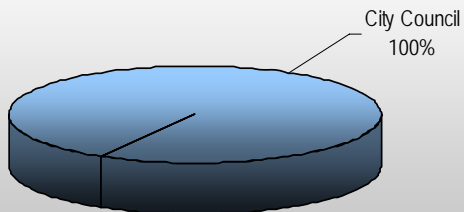


CITY COUNCIL

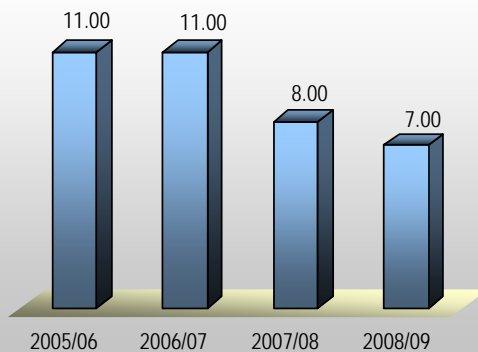
DEPARTMENT ORGANIZATIONAL CHART



PERSONNEL BY DIVISION



HISTORICAL PERSONNEL



CITY COUNCIL

SERVICES PROVIDED BY DEPARTMENT

The City Council serves as the elected legislative and policy-making body of the City, enacting all laws and directing any actions necessary to provide for the general welfare of the community. The City Charter states: "All powers of the City shall be vested in the City Council except as otherwise provided in this Charter (Section CH. 406)." As part of the ward districted boundary system of government, each Council Member represents a different ward, ensuring that the citizenry receives equal representation. In addition, the City Council serves a dual role as the governing body for the Riverside Redevelopment Agency.

PERSONNEL SUMMARY BY DIVISION

	Budgeted 2005/06	Budgeted 2006/07	Budgeted 2007/08	Budgeted 2008/09	Change
City Council	11.00	11.00	8.00	7.00	(1.00)
Total Personnel	11.00	11.00	8.00	7.00	(1.00)

CITY COUNCIL

DEPARTMENT GOALS

Please see page C-4 of the Annual Budget document, which outlines the City Council's Strategic Goals.

FISCAL YEAR 2007/08 DEPARTMENT ACCOMPLISHMENTS

The City Council does not have Department Accomplishments, as the policy outlined by the City Council is implemented by the City's other departments.

CITY COUNCIL

FISCAL YEAR 2008/09 DEPARTMENT OBJECTIVES

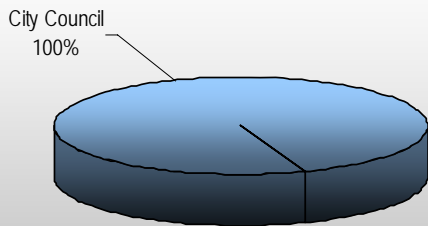
The City Council does not have Department Objectives, as the policy outlined by the City Council is implemented by the City's other departments.

CITY COUNCIL

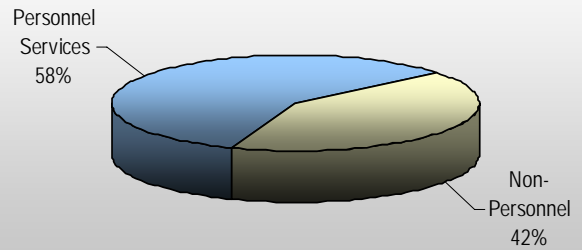
BUDGET SUMMARY BY DIVISION

	Actual 2005/06	Actual 2006/07	Budgeted 2007/08	Budgeted 2008/09	Change
City Council	726,064	597,043	831,355	813,117	-2.19%
Current Operations Budget	\$ 726,064	\$ 597,043	\$ 831,355	\$ 813,117	-2.19%

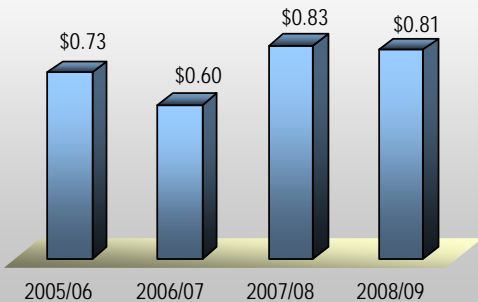
BUDGET BY DIVISION



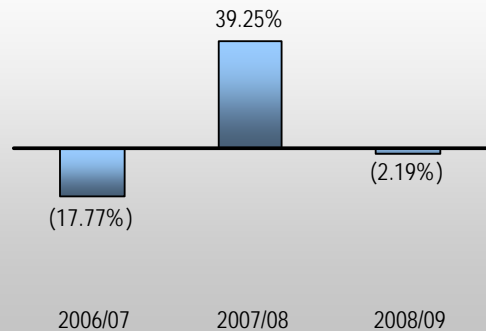
BUDGET BY CATEGORY



HISTORICAL BUDGET (MILLIONS)



HISTORICAL BUDGET INCREASE (OVER PRIOR FISCAL YEAR)



CITY COUNCIL**BUDGET SUMMARY BY BUDGET CATEGORY**

	Actual 2005/06	Actual 2006/07	Budgeted 2007/08	Budgeted 2008/09	Change
Personnel Services	669,352	514,822	526,517	474,004	-9.97%
Non-Personnel	56,712	82,221	304,838	339,113	11.24%
Special Projects	-	-	-	-	---
Current Operations Budget	\$ 726,064	\$ 597,043	\$ 831,355	\$ 813,117	-2.19%
Equipment Outlay	-	-	-	-	---
Debt Service	-	-	-	-	---
Operating Grants	-	-	-	-	---
Capital Outlay & Grants	-	-	-	-	---
Charges From Others	454,977	466,134	468,379	363,216	-22.45%
Charges To Others	(1,166,823)	(1,159,101)	(1,058,719)	(1,132,185)	6.94%
Total Budget	\$ 14,218	\$ (95,924)	\$ 241,015	\$ 44,148	-81.68%

SUMMARY OF SIGNIFICANT BUDGET ADJUSTMENTS – PRIOR YEAR TO CURRENT YEAR**Personnel Adjustments**

1. One administrative support position was transferred to the Administration Division of the Office of the City Manager.

Other Adjustments

None.

Departmental Budget Detail

Department / Section: City Council / City Council
101 - 020000

Object	GL Key	Description	Actual 2006/07	Budgeted 2007/08	Amended 2007/08	Approved 2008/09	% Budget Change
411100	0200000	Salaries-Regular	314,684	329,317	329,317	279,137	(15) %
411410	0200000	Vacation Payoff	1,350	0	0	0	---
411430	0200000	Compensatory Time Payoff	2	0	0	0	---
412000	0200000	Emp Pension & Benefits	198,560	197,200	172,200	194,867	(1) %
413110	0200000	OT at Straight Time	54	0	0	0	---
413120	0200000	OT at 1.5 Rate	170	0	0	0	---
Personnel Services Total			514,822	526,517	501,517	474,004	(9) %
421000	0200000	Professional Services	1,290	163,000	188,000	273,000	67 %
422000	0200000	Utility Services	18,523	16,500	16,500	11,140	(32) %
423000	0200000	Rentals & Transport	7,854	14,980	14,980	18,200	21 %
424000	0200000	Maint & Repairs	0	600	600	600	%
425000	0200000	Office Exp & Supplies	9,830	10,830	10,830	6,500	(39) %
425200	0200000	Periodicals/Dues	390	400	400	600	50 %
426000	0200000	Materials & Supplies	1,562	69,520	69,532	0	---
427100	0200000	Travel & Meeting	38,646	28,000	28,000	28,000	%
428400	0200000	Insurance/All Other	4,122	1,008	1,008	1,073	6 %
Non-personnel Expenses Total			82,221	304,838	329,850	339,113	11 %
881100	0200000	General Fund Allocation Chgs	211,986	320,428	320,428	249,246	(22) %
881200	0200000	Central Svc Allocation Chgs	225,813	0	0	0	---
882101	0200000	Annual Utilization Chgs 101 Fd	28,335	147,951	147,951	33,970	(77) %
882220	0200000	Annual Utilization Chgs 220 Fd	0	0	0	80,000	---
Charges From Others Total			466,134	468,379	468,379	363,216	(22) %
891100	0200000	General Fund Allocation Chrges	(1,159,101)	(1,058,719)	(1,058,719)	(1,132,185)	6 %
Charges to Others Total			(1,159,101)	(1,058,719)	(1,058,719)	(1,132,185)	6 %
Total Budget Requirements			(95,922)	241,015	241,027	44,148	(81) %

Departmental Budget Detail

Department / Section: City Council / City Council-Debt
101 - 029000

Object	GL Key	Description	Actual 2006/07	Budgeted 2007/08	Amended 2007/08	Approved 2008/09	% Budget Change
882101	0290000	Annual Utilization Chgs 101 Fd	0	0	0	25,696	---
		Charges From Others Total	0	0	0	25,696	---
891100	0290000	General Fund Allocation Chrges	0	0	0	(25,696)	---
		Charges to Others Total	0	0	0	(25,696)	---
Total Budget Requirements			0	0	0	0	---

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