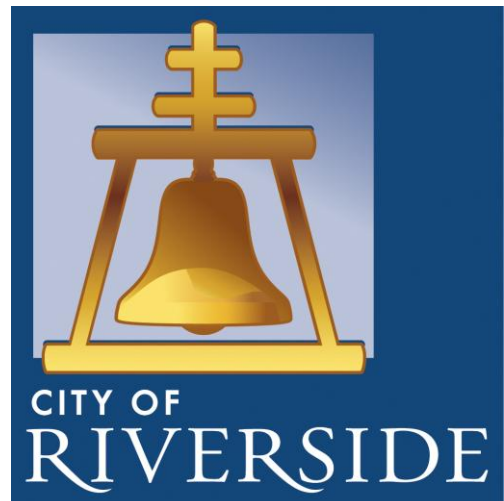


CITY COUNCIL

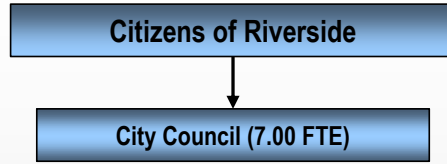
MISSION STATEMENT

The mission of the City Council is to provide proactive community leadership in the formulation of public policy in order to promote the economic interests of the City, a high quality of life, and a safe and attractive environment for the Citizenry.

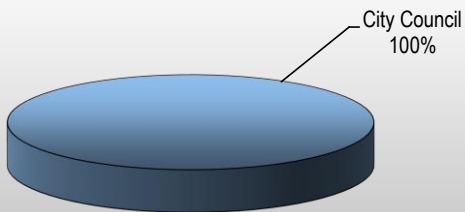


CITY COUNCIL

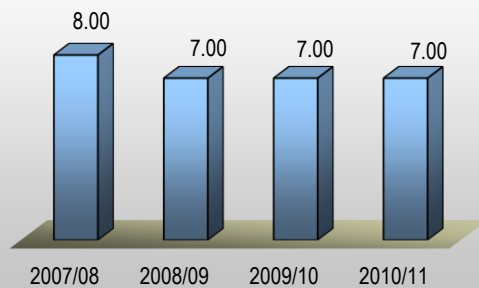
DEPARTMENT ORGANIZATIONAL CHART



PERSONNEL BY DIVISION



HISTORICAL PERSONNEL



CITY COUNCIL

SERVICES PROVIDED BY DEPARTMENT

The City Council serves as the elected legislative and policy-making body of the City, enacting all laws and directing any actions necessary to provide for the general welfare of the community. The City Charter states: "All powers of the City shall be vested in the City Council except as otherwise provided in this Charter (Section CH. 406)." As part of the ward districted boundary system of government, each Council Member represents a different ward, ensuring that the citizenry receives equal representation. In addition, the City Council serves a dual role as the governing body for the Riverside Redevelopment Agency.

PERSONNEL SUMMARY BY DIVISION

	Budgeted 2007/08	Budgeted 2008/09	Budgeted 2009/10	Budgeted 2010/11	Change
City Council	8.00	7.00	7.00	7.00	-
Total Personnel	8.00	7.00	7.00	7.00	-

CITY COUNCIL

DEPARTMENT GOALS

Please see page C-4 of the Annual Budget document, which outlines the City Council's Strategic Goals.

FISCAL YEAR 2009/10 DEPARTMENT ACCOMPLISHMENTS

The City Council does not have Department Accomplishments, as the policy outlined by the City Council is implemented by the City's other departments.

CITY COUNCIL

FISCAL YEAR 2010/11 DEPARTMENT OBJECTIVES

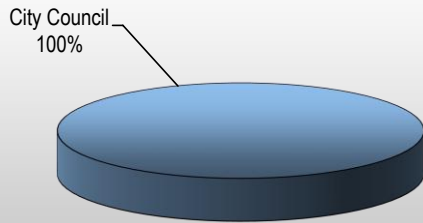
The City Council does not have Department Objectives, as the policy outlined by the City Council is implemented by the City's other departments.

CITY COUNCIL

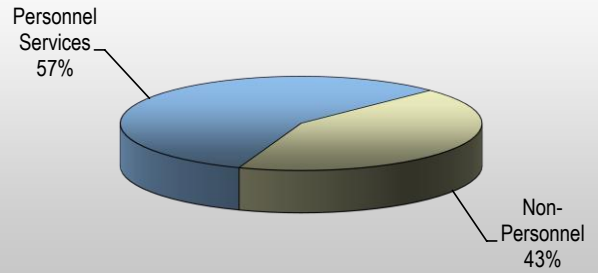
BUDGET SUMMARY BY DIVISION

	Actual 2007/08	Actual 2008/09	Budgeted 2009/10	Budgeted 2010/11	Change
City Council	804,343	794,844	795,897	791,920	-0.50%
Current Operations Budget	\$ 804,343	\$ 794,844	\$ 795,897	\$ 791,920	-0.50%

BUDGET BY DIVISION



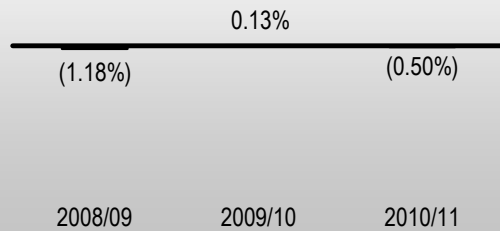
BUDGET BY CATEGORY



HISTORICAL BUDGET (MILLIONS)



HISTORICAL BUDGET INCREASE (OVER PRIOR FISCAL YEAR)



CITY COUNCIL**BUDGET SUMMARY BY BUDGET CATEGORY**

	Actual 2007/08	Actual 2008/09	Budgeted 2009/10	Budgeted 2010/11	Change
Personnel Services	490,154	465,315	442,985	452,302	2.10%
Non-Personnel	314,189	329,529	352,912	339,618	-3.77%
Special Projects	-	-	-	-	---
Current Operations Budget	\$ 804,343	\$ 794,844	\$ 795,897	\$ 791,920	-0.50%
Equipment Outlay	-	-	-	-	---
Debt Service	-	-	-	-	---
Operating Grants	-	-	-	-	---
Capital Outlay & Grants	-	-	-	-	---
Charges From Others	400,427	308,911	236,172	344,819	46.00%
Charges To Others	(1,058,718)	(1,157,880)	(1,032,069)	(1,136,739)	10.14%
Total Budget	\$ 146,052	\$ (54,125)	\$ -	\$ -	---

SUMMARY OF SIGNIFICANT BUDGET ADJUSTMENTS – PRIOR YEAR TO CURRENT YEAR**Personnel Adjustments**

None.

Other Adjustments

None.

Departmental Budget Detail

Department / Section: City Council / City Council
101 - 020000

Object	GL Key	Description	Actual 2008/09	Budgeted 2009/10	Amended 2009/10	Requested 2010/11	% Budget Change
411100	0200000	Salaries-Regular	277,099	277,056	277,056	278,118	%
412000	0200000	Emp Pension & Benefits	188,216	165,929	165,929	174,184	4 %
Personnel Services Total			465,315	442,985	442,985	452,302	2 %
421000	0200000	Professional Services	244,898	270,000	270,000	270,000	%
422000	0200000	Utility Services	14,613	11,000	11,000	11,000	%
423000	0200000	Rentals & Transport	31,648	35,000	35,000	35,000	%
424000	0200000	Maint & Repairs	0	600	600	600	%
425000	0200000	Office Exp & Supplies	2,711	6,500	6,500	6,500	%
425200	0200000	Periodicals/Dues	0	600	600	600	%
426000	0200000	Materials & Supplies	1,890	0	0	0	---
427100	0200000	Travel & Meeting	32,693	28,000	28,000	13,000	(53) %
428400	0200000	Insurance/All Other	1,072	1,212	1,212	2,918	140 %
Non-personnel Expenses Total			329,529	352,912	352,912	339,618	(3) %
881100	0200000	General Fund Allocation Chgs	249,246	175,038	175,038	294,982	68 %
882101	0200000	Annual Utilization Chgs 101 Fd	33,969	36,551	36,551	34,853	(4) %
Charges From Others Total			283,215	211,589	211,589	329,835	55 %
891100	0200000	General Fund Allocation Chrges	(1,132,185)	(1,007,486)	(1,007,486)	(1,121,755)	11 %
Charges to Others Total			(1,132,185)	(1,007,486)	(1,007,486)	(1,121,755)	11 %
Total Budget Requirements			(54,123)	0	0	0	---

Departmental Budget Detail

Department / Section: City Council / City Council-Debt
101 - 029000

Object	GL Key	Description	Actual 2008/09	Budgeted 2009/10	Amended 2009/10	Requested 2010/11	% Budget Change
882101	0290000	Annual Utilization Chgs 101 Fd	25,695	24,583	24,583	14,984	(39) %
		Charges From Others Total	25,695	24,583	24,583	14,984	(39) %
891100	0290000	General Fund Allocation Chrges	(25,695)	(24,583)	(24,583)	(14,984)	(39) %
		Charges to Others Total	(25,695)	(24,583)	(24,583)	(14,984)	(39) %
Total Budget Requirements			0	0	0	0	---

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