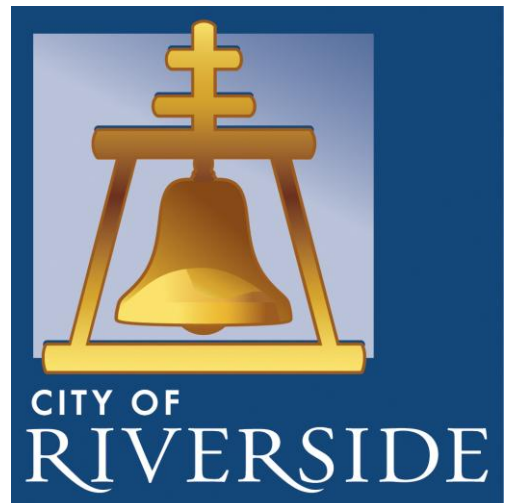


# PERSONNEL DETAIL



## PERSONNEL DETAIL

The Personnel Detail serves as the central point of position control for tracking all authorized positions throughout the City. A citywide summary is provided on the following two pages. The detailed pages that follow list each authorized full-time and part-time position by Department and Section.

All positions, both full and part-time, are shown in Full-Time Equivalent (FTE). A Full-Time Equivalent (FTE) is defined as a position that works 2,080 hours per fiscal year. For example, a full-time employee who works 2,080 hours per year would equal 1.00 FTE. A part-time employee who works 1,040 hours per fiscal year would equal 0.50 FTE.

For each authorized position, the following fields are shown in the pages that follow:

1. GL Key – The General Ledger Key for the home Section of the position.
2. PCN – The Position Control Number for the position, which is made up of the following three components:
  - a. Loc – The Location for the position, which is uniquely related to the GL Key for the Section.
  - b. Job – The position's Job Code, which is uniquely related to the position title.
  - c. Type – The position's Assignment Number, which represents the type of position and

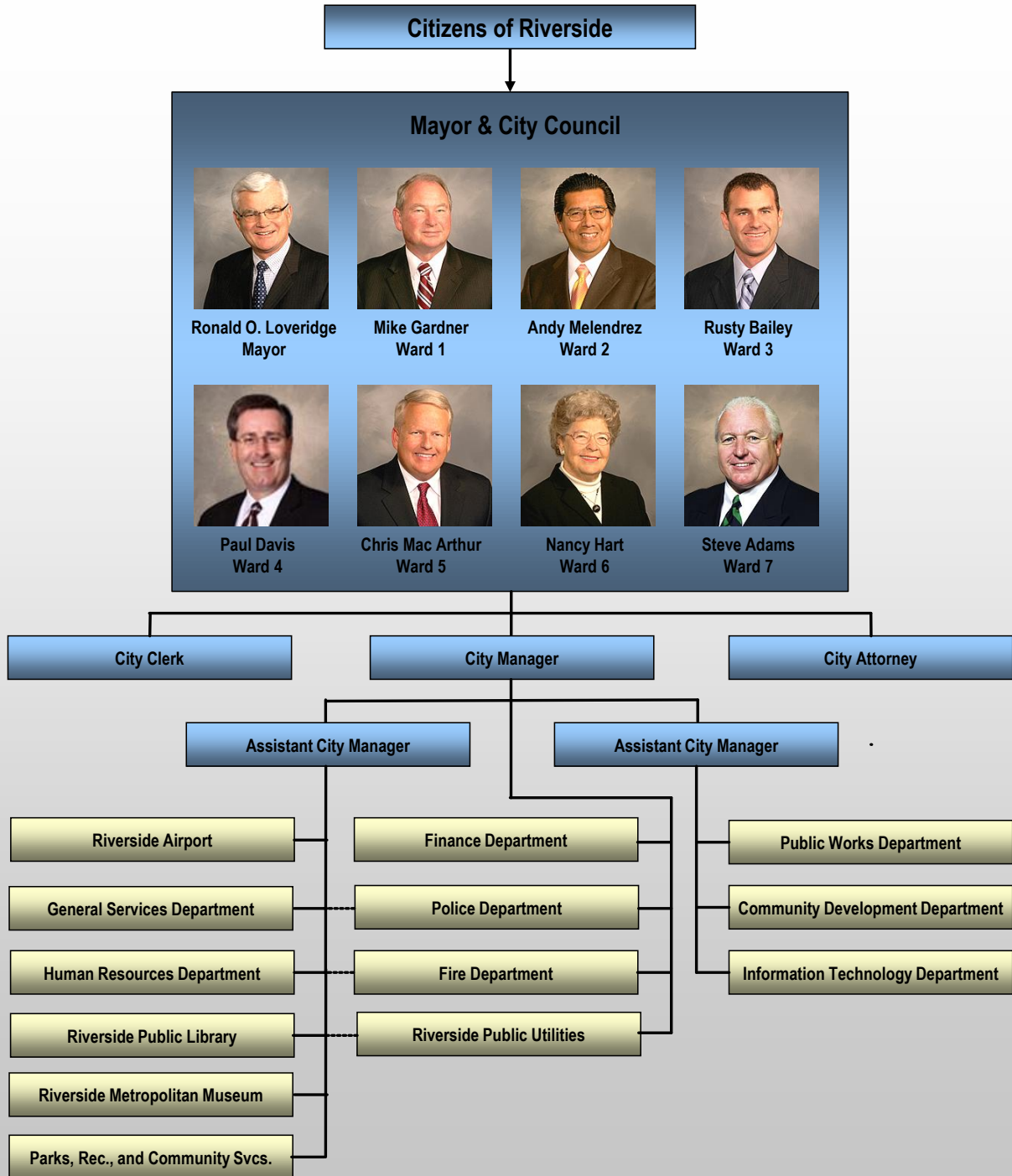
related benefits: F for full-time, benefited; T for  $\frac{3}{4}$  time, benefited; H for  $\frac{1}{2}$  time, benefited; and N for part-time, non-benefited.

3. Description – The position's job title.
4. Footnotes – References to footnotes describing changes between the current year's Annual Budget and the prior year's Annual Budget.
5. Authorized 2011/12 – The total FTE count for each position authorized at the time of adoption of the prior year's Annual Budget.
6. Proposed 2012/13 (Authorized) – The total FTE count for each position to be authorized following adoption of the current year's Annual Budget.
7. Proposed 2012/13 (Funded) – The total FTE count of positions that are currently funded for each authorized position.

The Personnel Detail is updated to reflect City Council actions that have taken place since the previous year's Annual Budget was adopted, as well as any changes proposed by the City Manager through the budget development process. Position changes previously approved by the City Council will be indicated in the footnotes by the date of the Council action. All other additions, deletions, transfers, or reclassifications are proposed and will become authorized upon the adoption of the Budget by the City Council. All positions that are to be deleted are vacant unless otherwise noted.

# PERSONNEL DETAIL

## CITYWIDE ORGANIZATIONAL CHART



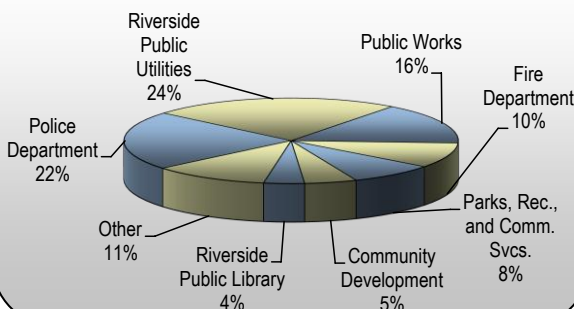
# PERSONNEL DETAIL

## HISTORICAL SUMMARY OF PERSONNEL

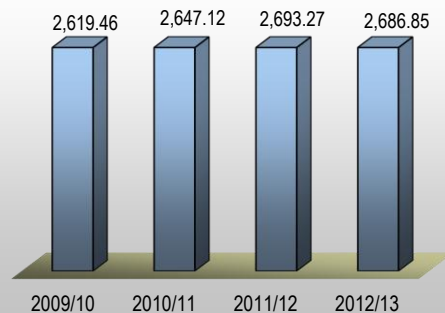
Department	Budgeted 2009/10			Budgeted 2011/11		
	Full Time	Part Time	Total	Full Time	Part Time	Total
City Council	7.00	-	7.00	7.00	-	7.00
Community Development Department	94.00	11.85	105.85	94.00	11.85	105.85
Development Department	68.00	-	68.00	68.00	-	68.00
Finance Department	-	-	-	-	-	-
Fire Department	255.00	0.46	255.46	255.00	0.46	255.46
General Services Department	69.00	3.30	72.30	69.00	3.30	72.30
Human Resources Department	32.00	2.75	34.75	32.00	2.75	34.75
Information Technology Department	11.00	-	11.00	9.00	-	9.00
Office of the City Attorney	26.00	0.50	26.50	26.00	0.50	26.50
Office of the City Clerk	10.00	-	10.00	10.00	-	10.00
Office of the City Manager	81.00	1.00	82.00	81.00	1.00	82.00
Office of the Mayor	8.00	-	8.00	8.00	-	8.00
Parks, Recreation, and Community Svcs. Dept.	118.00	87.86	205.86	119.00	86.86	205.86
Police Department	579.00	10.93	589.93	579.00	10.93	589.93
Public Works Department	371.00	37.50	408.50	368.00	36.11	404.11
Riverside Airport	7.00	-	7.00	9.00	0.50	9.50
Riverside Metropolitan Museum	16.00	2.25	18.25	16.00	2.25	18.25
Riverside Public Library	70.00	33.96	103.96	70.00	33.96	103.96
Riverside Public Utilities	573.00	32.10	605.10	604.00	32.65	636.65
<b>Total</b>	<b>2,395.00</b>	<b>224.46</b>	<b>2,619.46</b>	<b>2,424.00</b>	<b>223.12</b>	<b>2,647.12</b>

Department	Budgeted 2011/12			Budgeted 2012/13		
	Full Time	Part Time	Total	Full Time	Part Time	Total
City Council	14.00	-	14.00	14.00	-	14.00
Community Development Department	95.00	11.85	106.85	124.00	11.85	135.85
Development Department	68.00	-	68.00	-	-	-
Finance Department	-	-	-	54.00	1.00	55.00
Fire Department	255.00	0.46	255.46	255.00	0.46	255.46
General Services Department	70.00	3.30	73.30	75.00	3.30	78.30
Human Resources Department	38.00	2.75	40.75	40.00	2.75	42.75
Information Technology Department	9.00	-	9.00	9.00	-	9.00
Office of the City Attorney	26.00	0.50	26.50	26.00	0.50	26.50
Office of the City Clerk	10.00	-	10.00	10.00	-	10.00
Office of the City Manager	75.00	1.00	76.00	27.00	1.50	28.50
Office of the Mayor	8.00	-	8.00	6.00	-	6.00
Parks, Recreation, and Community Svcs. Dept.	122.00	95.51	217.51	123.00	99.77	222.77
Police Department	579.00	20.93	599.93	578.00	18.75	596.75
Public Works Department	377.00	36.11	413.11	383.00	36.11	419.11
Riverside Airport	9.00	0.50	9.50	9.00	0.50	9.50
Riverside Metropolitan Museum	16.00	2.25	18.25	21.00	2.25	23.25
Riverside Public Library	70.00	35.46	105.46	70.00	35.46	105.46
Riverside Public Utilities	609.00	32.65	641.65	616.00	32.65	648.65
<b>Total</b>	<b>2,450.00</b>	<b>243.27</b>	<b>2,693.27</b>	<b>2,440.00</b>	<b>246.85</b>	<b>2,686.85</b>

### PERSONNEL BY DEPARTMENT



### HISTORICAL PERSONNEL



GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
City Council								
Full Time								
0200000	CC00	0357	F	Council Assistant (NC)		7.00	7.00	6.00
0200000	CC00	9810	F	Mayor Pro Tem		1.00	1.00	1.00
0200000	CC00	9820	F	Council Member		6.00	6.00	6.00
Total						14.00	14.00	13.00
Department Total						14.00	14.00	13.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Community Development Department / Administration								
Full Time								
2800001	CD01	0082	F	Senior Office Specialist		1.00	1.00	0.00
2800001	CD01	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
2800001	CD01	0450	F	Senior Accounting Technician	(1)	0.00	2.00	2.00
2800001	CD01	7976	F	Community Development Director		1.00	1.00	1.00
2800001	CD01	8150	F	Development Director	(1)	0.00	1.00	1.00
2800001	CD01	8440	F	Management Analyst	(2)	0.00	1.00	1.00
2800001	CD01	9570	F	Administrative Services Manager	(3)	1.00	0.00	0.00
2800001	CD01	9580	F	Development Fiscal Manager (NC)	(1)	0.00	1.00	1.00
Total						4.00	8.00	7.00

- (1) Positions transferred from DV/Administration (2800000) to CD/Administration (2800001); approved with budget adoption.
- (2) Transfer (1) Management Analyst position from CD/Code Enforcement (2840000) to CD/Administration (2800001); approved with budget adoption.
- (3) Delete (1) Administrative Services Manager position; approved with budget adoption.

Community Development Department / RDA Successor Agency

Full Time								
2805000	CD06	8110	F	Project Assistant	(1)	0.00	1.00	1.00
2805000	CD06	8125	F	Project Coordinator	(1)	0.00	2.00	2.00
Total						0.00	3.00	3.00

- (1) Positions transferred from DV/Redevelopment (2805000) to CD/Redevelopment (2805000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Community Development Department / Planning								
<b>Full Time</b>								
2810000	CD11	0082	F	Senior Office Specialist	(1)	3.00	4.00	4.00
2810000	CD11	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
2810000	CD11	7801	F	Senior Graphics Technician		1.00	1.00	1.00
2810000	CD11	7830	F	Planning Technician		5.00	5.00	0.00
2810000	CD11	7910	F	Associate Planner		11.00	11.00	8.00
2810000	CD11	7930	F	Senior Planner	(2)	6.00	5.00	4.00
2810000	CD11	7931	F	Senior Planner (NC)	(2)(3)	0.00	0.00	0.00
2810000	CD11	7920	F	City Historic Preservation Officer	(4)	0.00	1.00	1.00
2810000	CD11	7950	F	Principal Planner		3.00	3.00	1.00
2810000	CD11	7966	F	City Planner (NC)	(5)	0.00	1.00	1.00
2810000	CD11	7961	F	Deputy Planning Director (NC)	(6)	1.00	0.00	0.00
2810000	CD11	7970	F	Planning Director	(7)	1.00	0.00	0.00
Total						32.00	32.00	21.00
<b>Part Time</b>								
2810000	CD11	9510	N	Administrative Intern		2.85	2.85	1.00
Subtotal						2.85	2.85	1.00
Total						34.85	34.85	22.00

- (1) Transfer (1) Senior Office Specialist position from CD/Planning-Historic Preservation (2810250) to CD/Planning (2810000); approved with budget adoption.
- (2) Reclassify (1) Senior Planner position to (1) Senior Planner (NC) position; approved by City Manager.
- (3) Transfer (1) Senior Planner (NC) position from CD/Planning (2810000) to CD/Planning-Historical Preservation (2810250); approved with budget adoption.
- (4) Transfer (1) City Historic Preservation Officer position from CD-Planning/Historic Preservation (2810250) to CD/Planning (2810000); approved with budget adoption.
- (5) Add (1) City Planner position; approved with budget adoption.
- (6) Delete (1) Deputy Planning Director (NC) position; approved with budget adoption.
- (7) Delete (1) Planning Director position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Community Development Department / Planning - Historic Preservation								
<b>Full Time</b>								
2810250	CD16	0082	F	Senior Office Specialist	(1)	1.00	0.00	0.00
2810250	CD16	7920	F	City Historic Preservation Officer (NC)	(3)	1.00	0.00	0.00
2810250	CD16	7931	F	Senior Planner (NC)	(2)	0.00	1.00	1.00
Subtotal						2.00	1.00	1.00
<b>Part Time</b>								
2810250	CD16	7910	H	Associate Planner		0.50	0.50	0.00
2810250	CD16	9510	N	Administrative Intern		0.50	0.50	0.00
Subtotal						1.00	1.00	0.00
Total						3.00	2.00	1.00

- (1) Transfer (1) Senior Office Specialist position from CD/Planning-Historic Preservation (2810250) to CD/Planning (2810000); approved with budget adoption.
- (2) Transfer (1) Senior Planner (NC) position from CD/Planning (2810000) to CD/Planning-Historical Preservation (2810250); approved with budget adoption.
- (3) Transfer (1) City Historic Preservation Officer position from CD-Planning/Historic Preservation (2810250) to CD/Planning (2810000); approved with budget adoption.

Community Development Department / Building and Safety

<b>Full Time</b>								
2825000	CD21	0900	F	Development Services Representative I		2.00	2.00	1.00
2825000	CD21	0910	F	Development Services Representative II		1.00	1.00	0.00
2825000	CD21	6950	F	Plans Examiner		2.00	2.00	2.00
2825000	CD21	6955	F	Building Permit Technician		3.00	3.00	3.00
2825000	CD21	7200	F	Senior Plan Check Engineer		2.00	2.00	1.00
2825000	CD21	7201	F	Senior Plans Examiner		1.00	1.00	1.00
2825000	CD21	7490	F	Building Inspector II		11.00	11.00	5.00
2825000	CD21	7530	F	Building/Housing Inspection Supervisor		1.00	1.00	1.00
2825000	CD21	7551	F	Assistant Building Official		1.00	1.00	0.00
2825000	CD21	7552	F	Building Official (NC)		1.00	1.00	1.00
2825000	CD21	7555	F	Plan Check Manager		1.00	1.00	0.00
Total						26.00	26.00	15.00



GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Community Development Department / Code Enforcement								
<b>Full Time</b>								
2840000	CD26	0082	F	Senior Office Specialist		5.00	5.00	5.00
2840000	CD26	0345	F	Administrative Assistant		1.00	1.00	1.00
2840000	CD26	7450	F	Code Enforcement Officer II		17.00	17.00	14.00
2840000	CD26	7460	F	Senior Code Enforcement Officer		5.00	5.00	4.00
2840000	CD26	7540	F	Code Enforcement Manager		1.00	1.00	1.00
2840000	CD26	8440	F	Management Analyst	(1)	1.00	0.00	0.00
2840000	CD26	8450	F	Senior Management Analyst		1.00	1.00	0.00
Subtotal						31.00	30.00	25.00
<b>Part Time</b>								
2840000	CD26	2935	N	General Service Worker (RESET)		8.00	8.00	2.00
Subtotal						8.00	8.00	2.00
Total						39.00	38.00	27.00

- (1) Transfer (1) Management Analyst position from CD/Code Enforcement (2840000) to CD/Administration (2800001); approved with budget adoption.

Community Development Department / Property Services

<b>Full Time</b>								
2845000	CD31	0082	F	Senior Office Specialist	(1)	0.00	1.00	0.00
2845000	CD31	8800	F	Real Property Assistant	(1)	0.00	1.00	1.00
2845000	CD31	8810	F	Real Property Agent	(1)	0.00	5.00	4.00
2845000	CD31	8821	F	Supervising Real Property Agent (NC)	(1)	0.00	1.00	0.00
2845000	CD31	8831	F	Real Property Services Manager (NC)	(1)	0.00	1.00	1.00
Total						0.00	9.00	6.00

- (1) Positions transferred from DV/Property Services (2845000) to CD/Property Services (2805000); approved with budget adoption.

Community Development Department / Housing and Neighborhoods

<b>Full Time</b>								
2855000	CD36	0082	F	Senior Office Specialist	(1)	0.00	4.00	2.00
2855000	CD36	8110	F	Project Assistant	(1)	0.00	2.00	2.00
2855000	CD36	8124	F	Project Coordinator	(1)	0.00	3.00	1.00
2855000	CD36	8125	F	Project Coordinator (NC)	(1)	0.00	1.00	1.00
2855000	CD36	8131	F	Project Manager (NC)	(1)	0.00	4.00	4.00
2855000	CD36	8145	F	Housing & Community Development Mgr. (NC)	(1)(2)	0.00	0.00	0.00
2855000	CD36	8165	F	Housing Authority Manager (NC)	(1)	0.00	1.00	0.00
Total						0.00	15.00	10.00

- (1) Positions transferred from DV/Housing and Neighborhoods (2855000) to CD/Housing and Neighborhoods (2855000); approved with budget adoption.  
(2) Delete (1) Housing & Community Development Manager (NC) position; approved with budget adoption.

Department Total						106.85	135.85	91.00
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GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Development Department / Administration								
Full Time								
2800000	DV00	0082	F	Senior Office Specialist	(4)	1.00	0.00	0.00
2800000	DV00	0353	F	Senior Administrative Assistant	(6)	1.00	0.00	0.00
2800000	DV00	0450	F	Senior Accounting Technician	(1)(2)	1.00	0.00	0.00
2800000	DV00	0460	F	Accounting Technician	(6)	2.00	0.00	0.00
2800000	DV00	8150	F	Development Director	(3)	1.00	0.00	0.00
2800000	DV00	8160	F	Assistant Development Director (NC)	(6)	1.00	0.00	0.00
2800000	DV00	8260	F	Accountant II	(6)	1.00	0.00	0.00
2800000	DV00	8290	F	Principal Accountant	(6)	1.00	0.00	0.00
2800000	DV00	9580	F	Development Fiscal Manager (NC)	(5)	1.00	0.00	0.00
Total						10.00	0.00	0.00

- (1) Transfer (1) Senior Accounting Technician position from DV/Housing and Neighborhoods (2855000) to DV/Administration (2800000); approved with budget adoption.
- (2) Transfer (2) Senior Accounting Technician positions from DV/Administration (2800000) to CD/Administration (2800001); approved with budget adoption.
- (3) Transfer (1) Development Director position from DV/Administration (2800000) to CD/Administration (2800001); approved with budget adoption.
- (4) Transfer (1) Senior Office Specialist position from DV/Administration (2800000) to DV/Property Services (2845000); approved with budget adoption.
- (5) Transfer (1) Development Fiscal Manager (NC) position from DV/Administration (2800000) to CD/Administration (2800001); approved with budget adoption.
- (6) Delete remaining positions; approved with budget adoption.

Development Department / Redevelopment

Full Time								
2805000	DV05	8110	F	Project Assistant - Development	(6)	1.00	0.00	0.00
2805000	DV05	8111	F	Project Assistant - Development (NC)	(3)	1.00	0.00	0.00
2805000	DV05	8124	F	Project Coordinator - Development (NC)	(7)	1.00	0.00	0.00
2805000	DV05	8125	F	Project Coordinator - Development	(4)(5)	3.00	0.00	0.00
2805000	DV05	8130	F	Project Manager - Development	(7)	1.00	0.00	0.00
2805000	DV05	8131	F	Project Manager - Development (NC)	(2)(7)	6.00	0.00	0.00
2805000	DV05	8132	F	Senior Project Manager - Development (NC)	(1)(7)	2.00	0.00	0.00
2805000	DV05	8141	F	Redevelopment Program Manager (NC)	(7)	1.00	0.00	0.00
Total						16.00	0.00	0.00

- (1) Transfer (1) Senior Project Manager (NC) position from DV/Redevelopment (2805000) to GS/Capital Projects (2240000); approved with budget adoption.
- (2) Transfer (3) Project Manager (NC) positions from DV/Redevelopment (2805000) to GS/Capital Projects (2240000); approved with budget adoption.
- (3) Transfer (1) Project Assistant (NC) position from DV/Redevelopment (2805000) to GS/Capital Projects (2240000); approved with budget adoption.
- (4) Transfer (1) Project Coordinator position from DV/Redevelopment (2805000) to GS/Capital Projects (2240000); approved with budget adoption.
- (5) Transfer (2) Project Coordinator positions from DV/Redevelopment (2805000) to CD/RDA Successor Agency (2805000); approved with budget adoption.
- (6) Transfer (1) Project Assistant position from DV/Redevelopment (2805000) to CD/RDA Successor Agency (2805000); approved with budget adoption.
- (7) Delete remaining positions; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Development Department / Economic Development								
Full Time								
2815001	DV15	0082	F	Senior Office Specialist	(1)(2)(3)	4.00	0.00	0.00
2815001	DV15	7801	F	Senior Graphics Technician	(4)	1.00	0.00	0.00
2815001	DV15	8110	F	Project Assistant - Development	(7)	2.00	0.00	0.00
2815001	DV15	8111	F	Project Assistant - Development (NC)	(7)(8)(9)	0.00	0.00	0.00
2815001	DV15	8124	F	Project Coordinator - Development (NC)	(11)(12)(13)	3.00	0.00	0.00
2815001	DV15	8125	F	Project Coordinator - Development	(11)(15)	2.00	0.00	0.00
2815001	DV15	8131	F	Project Manager - Development (NC)	(10)(14)(15)	4.00	0.00	0.00
2815001	DV15	8136	F	Arts & Culture Manager (NC)	(5)	1.00	0.00	0.00
2815001	DV15	8155	F	Economic Development Manager (NC)	(6)	1.00	0.00	0.00
Total						18.00	0.00	0.00

- (1) Transfer (2) Senior Office Specialist positions from DV/Economic Development (2815001) to DV/Housing & Neighborhoods (2855000); approved with budget adoption.
- (2) Transfer (1) Senior Office Specialist position from DV/Economic Development (2815001) to CM/Economic Development (1110000); approved with budget adoption.
- (3) Transfer (1) Senior Office Specialist position from DV/Economic Development (2815001) to MU/Arts and Cultural Affairs (5310000); approved with budget adoption.
- (4) Transfer (1) Senior Graphics Technician position from DV/Economic Development (2815001) to CM/Economic Development (1110000); approved with budget adoption.
- (5) Transfer (1) Arts & Culture Manager (NC) position from DV/Economic Development (2815001) to MU/Arts and Cultural Affairs (5310000); approved with budget adoption.
- (6) Transfer (1) Economic Development Manager (NC) position from DV/Economic Development (2815001) to CM/Economic Development (1110000); approved with budget adoption.
- (7) Reclassify (2) Project Assistant - Development positions to (2) Project Assistant - Development (NC) positions; approved by City Manager.
- (8) Transfer (1) Project Assistant (NC) position from DV/Economic Development (2815001) to CM/Economic Development (1110000); approved with budget adoption.
- (9) Transfer (1) Project Assistant (NC) position from DV/Economic Development (2815001) to MU/Arts and Cultural Affairs (5310000); approved with budget adoption.
- (10) Transfer (2) Project Manager (NC) positions from DV/Economic Development (2815001) to CM/Economic Development (1110000); approved with budget adoption.
- (11) Reclassify (1) Project Coordinator - Development position to (1) Project Coordinator - Development (NC) position; approved by City Manager.
- (12) Transfer (2) Project Coordinator (NC) positions from DV/Economic Development (2815001) to CM/Economic Development (1110000); approved with budget adoption.
- (13) Transfer (2) Project Coordinator (NC) positions from DV/Economic Development (2815001) to MU/Arts and Cultural Affairs (5310000); approved with budget adoption.
- (14) Transfer (1) Project Manager (NC) position from DV/Economic Development (1815001) to DV/Housing and Neighborhoods (2855000); approved with budget adoption.
- (15) Delete remaining positions; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Development Department / Property Services								
Full Time								
2845000	DV25	0090	F	Public Information Representative	(4)	1.00	0.00	0.00
2845000	DV25	0082	F	Senior Office Specialist	(1)(3)	0.00	0.00	0.00
2845000	DV25	8800	F	Real Property Assistant	(3)	1.00	0.00	0.00
2845000	DV25	8810	F	Real Property Agent	(3)	5.00	0.00	0.00
2845000	DV25	8821	F	Supervising Real Property Agent (NC)	(3)	1.00	0.00	0.00
2845000	DV25	8830	F	Real Property Services Manager	(2)	1.00	0.00	0.00
2845000	DV25	8831	F	Real Property Services Manager (NC)	(2)(3)	0.00	0.00	0.00
Total						9.00	0.00	0.00

- (1) Transfer (1) Senior Office Specialist position from DV/Administration (2800000) to DV/Property Services (2845000); approved with budget adoption.
- (2) Reclassify (1) Real Property Services Manager position to (1) Real Property Services Manager (NC) position; approved by City Manager.
- (3) Positions transferred from DV/Property Services (2845000) to CD/Property Services (2845000); approved with budget adoption.
- (4) Delete remaining position; approved with budget adoption.

Development Department / Housing and Neighborhoods

Full Time								
2855000	DV01	0082	F	Senior Office Specialist	(1)	2.00	0.00	0.00
2855000	DV01	0450	F	Senior Accounting Technician	(3)	1.00	0.00	0.00
2855000	DV01	8110	F	Project Assistant - Development	(6)	2.00	0.00	0.00
2855000	DV01	8124	F	Project Coordinator - Development (NC)	(2)(9)	0.00	0.00	0.00
2855000	DV01	8125	F	Project Coordinator - Development	(2)(8)(11)	5.00	0.00	0.00
2855000	DV01	8131	F	Project Manager - Development (NC)	(5)(7)	3.00	0.00	0.00
2855000	DV01	8145	F	Housing & Community Development Mgr. (NC)	(6)	1.00	0.00	0.00
2855000	DV01	8165	F	Housing Authority Manager (NC)	(6)	1.00	0.00	0.00
Total						15.00	0.00	0.00

- (1) Transfer (2) Senior Office Specialist positions from DV/Economic Development (2815001) to DV/Housing & Neighborhoods (2855000); approved with budget adoption.
- (2) Reclassify (1) Project Coordinator - Development position to (1) Project Coordinator - Development (NC) position; approved by City Manager.
- (3) Transfer (1) Senior Accounting Technician position from DV/Housing and Neighborhoods (2855000) to DV/Administration (2800000); approved with budget adoption.
- (4) Transfer (4) Senior Office Specialist positions from DV/Housing and Neighborhoods (2855000) to CD/Housing and Neighborhoods (2855000); approved with budget adoption.
- (5) Transfer (1) Project Manager (NC) position from DV/Economic Development (1815001) to DV/Housing and Neighborhoods (2855000); approved with budget adoption.
- (6) Positions transferred from DV/Housing and Neighborhoods (2855000) to CD/Housing and Neighborhoods (2855000); approved with budget adoption.
- (7) Transfer (4) Project Manager (NC) positions from DV/Housing and Neighborhoods (2855000) to CD/Housing & Neighborhoods (2855000); approved with budget adoption.
- (8) Transfer (3) Project Coordinator positions from DV/Housing and Neighborhoods (2855000) to CD/Housing & Neighborhoods (2855000); approved with budget adoption.
- (9) Transfer (1) Project Coordinator (NC) position from DV/Housing and Neighborhoods (2855000) to CD/Housing & Neighborhoods (2855000); approved with budget adoption.
- (10) Delete remaining position; approved with budget adoption.

Department Total						68.00	0.00	0.00
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GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Finance / Administration								
Full Time								
2300000	FN00	0086	F	Senior Office Specialist (C)	(1)	0.00	1.00	1.00
2300000	FN00	0360	F	Executive Assistant	(1)	0.00	1.00	0.00
2300000	FN00	8326	F	Assistant Finance Director (NC)	(1)	0.00	1.00	1.00
2300000	FN00	8330	F	Finance Director/Treasurer	(1)	0.00	1.00	1.00
2300000	FN00	8460	F	Principal Management Analyst	(1)	0.00	1.00	1.00
Total						0.00	5.00	4.00

- (1) Positions transferred from CM/Finance-Administration (1123000) to FN/Administration (2300000); approved with budget adoption.

Finance / Accounting

Full Time								
2305000	FN05	0410	F	Account Clerk II	(1)	0.00	4.00	4.00
2305000	FN05	0420	F	Account Clerk II (C)	(1)	0.00	1.00	1.00
2305000	FN05	0450	F	Senior Accounting Technician	(1)	0.00	2.00	1.00
2305000	FN05	0460	F	Accounting Technician	(1)	0.00	2.00	2.00
2305000	FN05	0465	F	Accounting Technician (C)	(1)	0.00	1.00	1.00
2305000	FN05	0471	F	Treasury Supervisor (NC)	(1)	0.00	1.00	1.00
2305000	FN05	0490	F	Accounts Payable Supervisor	(1)	0.00	1.00	1.00
2305000	FN05	0500	F	Revenue Representative	(1)	0.00	5.00	5.00
2305000	FN05	0520	F	Revenue Specialist	(1)	0.00	1.00	1.00
2305000	FN05	0570	F	Collection Representative II	(2)	0.00	2.00	1.00
2305000	FN05	8260	F	Accountant II	(1)	0.00	2.00	2.00
2305000	FN05	8280	F	Senior Accountant	(1)	0.00	2.00	1.00
2305000	FN05	8281	F	Senior Accountant (NC)	(1)	0.00	1.00	1.00
2305000	FN05	8290	F	Principal Accountant	(1)(3)(4)	0.00	1.00	1.00
2305000	FN05	8321	F	Accounting Manager/Controller (NC)	(1)	0.00	1.00	1.00
2305000	FN05	8461	F	Principal Management Analyst (NC)	(5)	0.00	1.00	1.00
Subtotal						0.00	28.00	25.00
Part Time								
2305000	FN05	0500	N	Revenue Representative	(1)	0.00	0.50	0.00
2305000	FN05	8460	H	Principal Management Analyst	(1)	0.00	0.50	0.50
Subtotal						0.00	1.00	0.50
Total						0.00	29.00	25.50

- (1) Positions transferred from CM/Finance-Accounting (1123050) to FN/Accounting (2305000); approved with budget adoption.  
(2) Transfer (2) Collection Representative II positions from FN/Financial Resources (2310000) to FN/Accounting (2305000); approved with budget adoption.  
(3) Transfer (1) Principal Accountant position from FN/Financial Resources (2310000) to FN/Accounting (2305000); approved with budget adoption.  
(4) Delete (1) Principal Accountant position; approved with budget adoption.  
(5) Add (1) Principal Management Analyst (NC) position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Finance / Financial Resources								
Full Time								
2310000	FN10	0520	F	Revenue Specialist	(1)	0.00	1.00	1.00
2310000	FN10	0570	F	Collection Representative II	(1)(2)	0.00	0.00	0.00
2310000	FN10	0580	F	Business Tax Representative II	(1)	0.00	4.00	2.00
2310000	FN10	0581	F	Senior Business Tax Representative	(1)	0.00	3.00	3.00
2310000	FN10	0875	F	Business Tax/Collections Supervisor	(1)(3)	0.00	0.00	0.00
2310000	FN10	0876	F	Business Tax/Collections Supervisor (NC)	(3)	0.00	1.00	1.00
2310000	FN10	8290	F	Principal Accountant	(1)(2)	0.00	0.00	0.00
2310000	FN10	8440	F	Management Analyst	(1)	0.00	1.00	0.00
2310000	FN10	8460	F	Principal Management Analyst	(1)	0.00	1.00	1.00
2310000	FN10	8461	F	Principal Management Analyst (NC)	(1)	0.00	1.00	1.00
Total						0.00	12.00	9.00

- (1) Positions transferred from CM/Finance - Financial Resources (1123100) to FN/Financial Resources (2310000); approved with budget adoption.
- (2) Positions transferred from FN/Financial Resources (2310000) to FN/Accounting (2305000); approved with budget adoption.
- (3) Reclassify (1) Business Tax/Collections Supervisor to (1) Business Tax/Collections Supervisor (NC); approved by City Manager.

Finance / Purchasing & Risk Management

Full Time								
2315000	FN15	0025	F	Office Specialist	(1)	0.00	1.00	1.00
2315000	FN15	0082	F	Senior Office Specialist	(1)	0.00	1.00	1.00
2315000	FN15	0086	F	Senior Office Specialist (C)	(1)	0.00	1.00	1.00
2315000	FN15	1230	F	Procurement & Contract Specialist	(1)	0.00	3.00	2.00
2315000	FN15	1250	F	Senior Procurement & Contract Specialist	(1)	0.00	1.00	1.00
2315000	FN15	8649	F	Safety Officer	(1)(2)	0.00	0.00	0.00
2315000	FN15	8648	F	Safety Officer (NC)	(1)(2)(3)	0.00	0.00	0.00
2315000	FN15	8665	F	Risk Management Specialist	(1)	0.00	1.00	1.00
2315000	FN15	8676	F	Purchasing & Risk Manager (NC)	(1)	0.00	1.00	1.00
Total						0.00	9.00	8.00

- (1) Positions transferred from CM/Finance - Purchasing & Risk Management (1123150) to FN/Purchasing & Risk Management (2315000); approved with budget adoption.
- (2) Reclassify (1) Safety Officer Position to (1) Safety Officer (NC) position; approved with budget adoption.
- (3) Positions transferred from FN/Purchasing & Risk Management (2315000) to HR/Safety (2120000); approved with budget adoption.

Department Total						0.00	55.00	46.50
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GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Fire Department / Administration								
Full Time								
3500000	FD00	0345	F	Administrative Assistant		1.00	1.00	0.00
3500000	FD00	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
3500000	FD00	0410	F	Account Clerk II		2.00	2.00	2.00
3500000	FD00	2100	F	Fire Captain (D)		1.00	1.00	0.00
3500000	FD00	2125	F	Fire Battalion Chief (D)		2.00	2.00	2.00
3500000	FD00	2170	F	Fire Chief		1.00	1.00	1.00
3500000	FD00	9530	F	Administrative Analyst		1.00	1.00	1.00
3500000	FD00	9571	F	Administrative Services Manager (NC)		1.00	1.00	1.00
				Subtotal		10.00	10.00	8.00
Part Time								
3500000	FD00	2125	N	Fire Battalion Chief (D)		0.46	0.46	0.00
				Subtotal		0.46	0.46	0.00
				Total		10.46	10.46	8.00
Fire Department / Prevention								
Full Time								
3505000	FD05	0090	F	Public Information Representative		1.00	1.00	1.00
3505000	FD05	0410	F	Account Clerk II		1.00	1.00	1.00
3505000	FD05	2135	F	Deputy Fire Marshal		1.00	1.00	0.00
3505000	FD05	2140	F	Fire Marshal		1.00	1.00	0.00
3505000	FD05	7195	F	Plan Check Engineer		2.00	2.00	1.00
3505000	FD05	7760	F	Fire Safety Inspector II		7.00	7.00	5.00
				Total		13.00	13.00	8.00
Fire Department / Operations								
Full Time								
3510000	FD10	2040	F	Firefighter (S)* - Paramedic		54.00	54.00	51.00
3510000	FD10	2040	F	Firefighter (S)		51.00	51.00	51.00
3510000	FD10	2070	F	Fire Engineer		54.00	54.00	51.00
3510000	FD10	2090	F	Fire Captain (S)		54.00	54.00	51.00
3510000	FD10	2100	F	Fire Captain (D)		1.00	1.00	1.00
3510000	FD10	2120	F	Fire Battalion Chief (S)		6.00	6.00	6.00
3510000	FD10	9320	F	Emergency Medical Dispatch Coordinator		1.00	1.00	1.00
				Total		221.00	221.00	212.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Fire Department / Special Services								
Full Time								
3515000	FD15	0082	F	Senior Office Specialist		1.00	1.00	1.00
3515000	FD15	2050	F	Firefighter (D)		1.00	1.00	0.00
3515000	FD15	2125	F	Fire Battalion Chief (D)		1.00	1.00	0.00
3515000	FD15	2580	F	Emergency Services Coordinator		1.00	1.00	1.00
3515000	FD15	2585	F	Principal Emergency Services Coordinator (NC)		1.00	1.00	1.00
Total						5.00	5.00	3.00
Fire Department / Training								
Full Time								
3520000	FD20	0082	F	Senior Office Specialist		1.00	1.00	1.00
3520000	FD20	2100	F	Fire Captain (D)		2.00	2.00	2.00
3520000	FD20	2125	F	Fire Battalion Chief (D)		1.00	1.00	1.00
3520000	FD20	7750	F	Fire Safety Inspector I		1.00	1.00	0.00
3520000	FD20	9660	F	Communications Technician		1.00	1.00	0.00
Total						6.00	6.00	4.00
Department Total						255.46	255.46	235.00



GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
General Services Department / Administration								
<u>Full Time</u>								
2200000	GS00	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
2200000	GS00	4540	F	General Services Director		1.00	1.00	1.00
2200000	GS00	8440	F	Management Analyst		1.00	1.00	1.00
2200000	GS00	9571	F	Administrative Services Manager (NC)		1.00	1.00	0.00
				Subtotal		4.00	4.00	3.00
<u>Part Time</u>								
2200000	GS00	9510	N	Administrative Intern		1.00	1.00	0.00
				Subtotal		1.00	1.00	0.00
				Total		5.00	5.00	3.00
General Services Department / Property Management								
<u>Full Time</u>								
2205000	GS05	8800	F	Real Property Assistant		1.00	1.00	0.00
2205000	GS05	8810	F	Real Property Agent		1.00	1.00	1.00
				Total		2.00	2.00	1.00
General Services Department / Building Maintenance								
<u>Full Time</u>								
2210000	GS10	0082	F	Senior Office Specialist		1.00	1.00	0.00
2210000	GS10	2860	F	Custodian		1.00	1.00	0.00
2210000	GS10	2880	F	Senior Custodian		1.00	1.00	1.00
2210000	GS10	4340	F	Building Maintenance Specialist		5.00	5.00	4.00
2210000	GS10	4344	F	Building Maintenance Crew Leader		1.00	1.00	0.00
2210000	GS10	4370	F	Maintenance Electrician		2.00	2.00	1.00
2210000	GS10	4440	F	Air Conditioning Technician	(1)	3.00	2.00	2.00
2210000	GS10	4510	F	Building Services Supervisor		1.00	1.00	1.00
2210000	GS10	4520	F	Building Services Operations Manager		1.00	1.00	0.00
2210000	GS10	6979	F	Building Services Project Assistant		1.00	1.00	0.00
2210000	GS10	6985	F	Building Services Project Coordinator		1.00	1.00	1.00
2210000	GS10	6986	F	Building Services Project Manager		2.00	2.00	2.00
				Subtotal		20.00	19.00	12.00
<u>Part Time</u>								
2210000	GS10	2930	N	General Service Worker		1.81	1.81	1.25
				Subtotal		1.81	1.81	1.25
				Total		21.81	20.81	13.25

(1) Transfer (1) Air Conditioning Technician from GS/Building Maintenance (2210000) to PR/Parks (5215000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
General Services Department / Central Garage								
Full Time								
2215000	GS25	5290	F	Equipment Service Worker		3.00	3.00	3.00
2215000	GS25	5310	F	Tire Maintenance Specialist		1.00	1.00	1.00
2215000	GS25	5330	F	Mechanic		7.00	7.00	7.00
2215000	GS25	5340	F	Senior Mechanic		9.00	9.00	9.00
2215000	GS25	5345	F	Fire Equipment Mechanic		2.00	2.00	1.00
2215000	GS25	5360	F	Fleet Management Supervisor		1.00	1.00	1.00
2215000	GS25	5370	F	Fleet Management Service Writer		1.00	1.00	1.00
2215000	GS25	5390	F	Fleet Operations Manager		1.00	1.00	1.00
2215000	GS25	5395	F	General Services Operations Superintendent		1.00	1.00	1.00
2215000	GS25	5550	F	Metal Shop Technician		2.00	2.00	1.00
Total						28.00	28.00	26.00
General Services Department / Auto Stores								
Full Time								
2215100	GS30	1130	F	Inventory Control Specialist		2.00	2.00	2.00
2215100	GS30	2920	F	General Service Worker		1.00	1.00	1.00
2215100	GS30	2980	F	Fuel Truck Operator and Attendant		1.00	1.00	1.00
2215100	GS30	5290	F	Equipment Service Worker		1.00	1.00	0.00
2215100	GS30	5350	F	Fleet Management Technician		1.00	1.00	1.00
Total						6.00	6.00	5.00
General Services Department / Motor Pool								
Full Time								
2215200	GS40	0082	F	Senior Office Specialist		1.00	1.00	1.00
2215200	GS40	0430	F	Senior Account Clerk		1.00	1.00	1.00
Total						2.00	2.00	2.00
General Services Department / Publishing Services								
Full Time								
2230000	GS35	0210	F	Messenger		1.00	1.00	0.00
2230000	GS35	0220	F	Senior Messenger		1.00	1.00	1.00
2230000	GS35	1760	F	Offset Duplicating Equipment Operator II		3.00	3.00	3.00
2230000	GS35	1780	F	Printing Services Supervisor		1.00	1.00	0.00
Total						6.00	6.00	4.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
General Services Department / Broadcasting								
Full Time								
2235000	GS45	9650	F	Public Information Officer (NC)		1.00	1.00	1.00
2235000	GS45	9661	F	Senior Communications Technician		1.00	1.00	1.00
Subtotal						2.00	2.00	2.00
Part Time								
2235000	GS45	2930	N	General Service Worker		0.49	0.49	0.49
Subtotal						0.49	0.49	0.49
Total						2.49	2.49	2.49
General Services Department / Capital Projects								
Full Time								
2240000	GS50	8111	F	Project Assistant (NC)	(1)	0.00	1.00	1.00
2240000	GS50	8125	F	Project Coordinator	(1)	0.00	1.00	1.00
2240000	GS50	8131	F	Project Manager (NC)	(1)	0.00	3.00	3.00
2240000	GS50	8132	F	Senior Project Manager (NC)	(1)	0.00	1.00	1.00
Total						0.00	6.00	6.00
(1) Positions transferred from DV/Redevelopment (2805000) to GS/Capital Projects (2240000); approved with budget adoption.								
Department Total						73.30	78.30	62.74

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Human Resources Department / Administration								
<u>Full Time</u>								
2100000	HR00	0027	F	Office Specialist (C)		2.00	2.00	1.00
2100000	HR00	0086	F	Senior Office Specialist (C)		3.00	3.00	1.00
2100000	HR00	0091	F	Public Information Representative (C)		1.00	1.00	0.00
2100000	HR00	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
2100000	HR00	7212	F	Employee Relations Officer (NC)	(1)	0.00	1.00	1.00
2100000	HR00	8720	F	Senior Human Resources Analyst		4.00	4.00	3.00
2100000	HR00	8732	F	Principal Human Resources Analyst (NC)	(1)	1.00	0.00	0.00
2100000	HR00	8738	F	Deputy Human Resources Director (NC)		1.00	1.00	1.00
2100000	HR00	8740	F	Human Resources Director		1.00	1.00	1.00
2100000	HR00	9261	F	Business Systems Support Analyst (NC)		1.00	1.00	1.00
Subtotal						15.00	15.00	10.00
<u>Part Time</u>								
2100000	HR00	9510	N	Administrative Intern		1.00	1.00	0.00
Subtotal						1.00	1.00	0.00
Total						16.00	16.00	10.00

- (1) Reclassify (1) Principal Human Resources Analyst position to (1) Employee Relations Officer (NC) position; approved with budget adoption.

Human Resources Department / Benefits

<u>Full Time</u>								
2115000	HR15	0086	F	Senior Office Specialist (C)		1.00	1.00	0.00
2115000	HR15	8699	F	Human Resources Specialist (NC)	(1)	0.00	1.00	1.00
2115000	HR15	8700	F	Human Resources Specialist	(1)	1.00	0.00	0.00
2115000	HR15	8710	F	Human Resources Analyst		1.00	1.00	0.00
2115000	HR15	8720	F	Senior Human Resources Analyst		1.00	1.00	0.00
2115000	HR15	8730	F	Principal Human Resources Analyst	(2)	1.00	0.00	0.00
2115000	HR15	8732	F	Principal Human Resources Analyst (NC)	(2)	0.00	1.00	0.00
Subtotal						5.00	5.00	1.00
<u>Part Time</u>								
2115000	HR15	9510	N	Administrative Intern		0.50	0.50	
Subtotal						0.50	0.50	0.00
Total						5.50	5.50	1.00

- (1) Reclassify (1) Human Resources Specialist position to (1) Human Resources Specialist (NC) position; approved by City Manager.
- (2) Reclassify (1) Principal Human Resources Analyst position to (1) Principal Human Resources Analyst (NC) position; approved by City Manager

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Human Resources Department / Benefits-Workers Compensation								
Full Time								
2115100	HR30	0027	F	Office Specialist (C)		1.00	1.00	1.00
2115100	HR30	0140	F	Workers Compensation Assistant (C)		2.00	2.00	2.00
2115100	HR30	8620	F	Claims Administrator		1.00	1.00	1.00
2115100	HR30	8622	F	Senior Claims Administrator		1.00	1.00	0.00
2115100	HR30	8625	F	Workers Compensation Supervisor		1.00	1.00	1.00
Total						6.00	6.00	5.00

Human Resources Department / Safety

Full Time								
2120000	HR35	8648	F	Safety Officer (NC)	(1)	0.00	2.00	1.00
Total						0.00	2.00	1.00

- (1) Transfer (2) Safety Officer (NC) positions from Finance - Purchasing & Risk Management (2315000) to Human Resources/ Safety (2120000); approved with budget adoption.

Human Resources Department / Training

Full Time								
2130000	HR20	0086	F	Senior Office Specialist (C)		1.00	1.00	0.00
2130000	HR20	0087	F	Senior Office Specialist (C) (NC)		1.00	1.00	1.00
2130000	HR20	8699	F	Human Resources Specialist (NC)	(1)	1.00	2.00	2.00
2130000	HR20	8700	F	Human Resources Specialist	(1)	1.00	0.00	0.00
2130000	HR20	8730	F	Principal Human Resources Analyst	(2)	1.00	0.00	0.00
2130000	HR20	8732	F	Principal Human Resources Analyst (NC)	(2)	0.00	1.00	0.00
Total						5.00	5.00	3.00

- (1) Reclassify (1) Human Resources Specialist position to (1) Human Resources Specialist (NC) position; approved by City Manager.
- (2) Reclassify (1) Principal Human Resources Analyst position to (1) Principal Human Resources Analyst (NC) position; approved by City Manager

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Human Resources Department / Recruitment and Selection								
<u>Full Time</u>								
2140000	HR25	0086	F	Senior Office Specialist (C)		3.00	3.00	1.75
2140000	HR25	8709	F	Human Resources Analyst (NC)	(1)	0.00	3.00	2.00
2140000	HR25	8710	F	Human Resources Analyst	(1)	3.00	0.00	0.00
2140000	HR25	8720	F	Senior Human Resources Analyst	(2)	1.00	0.00	0.00
2140000	HR25	8721	F	Senior Human Resources Analyst (NC)	(2)	0.00	1.00	1.00
Subtotal						7.00	7.00	4.75
<u>Part Time</u>								
2140000	HR25	0095	N	Examination Proctor		1.25	1.25	0.25
Subtotal						1.25	1.25	0.25
Total						8.25	8.25	5.00
Department Total						40.75	42.75	25.00

- (1) Reclassify (3) Human Resources Analyst positions to (3) Human Resources Analyst (NC) positions; approved by City Manager.
- (2) Reclassify (1) Senior Human Resources Analyst position to (1) Senior Human Resources Analyst (NC) position; approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Information Technology Department / Administration								
<u>Full Time</u>								
2400000	IS00	0347	F	Administrative Assistant (C)		1.00	1.00	1.00
2400000	IS00	0460	F	Accounting Technician		1.00	1.00	1.00
2400000	IS00	9210	F	Deputy Chief Information Officer (NC)	(1)	0.00	1.00	1.00
2400000	IS00	9220	F	Chief Information Officer		1.00	1.00	1.00
2400000	IS00	9235	F	Senior Systems Administrator	(2)	0.00	2.00	2.00
2400000	IS00	9240	F	Information Technology Officer (NC)	(1)	3.00	2.00	1.00
2400000	IS00	9520	F	Telecommunications Technician	(2)	0.00	1.00	1.00
Total						6.00	9.00	8.00

- (1) Reclassify (1) Information Technology Officer (NC) position to (1) Deputy Chief Information Officer (NC) position; approved with budget adoption.
- (2) Positions transferred from IT/Network Services (2405000), IT/Systems & Operations Services (2410000) and IT/Application Services (2415000) to IT/Administration (2400000); approved with budget adoption.

Information Technology Department / Network Services

<u>Full Time</u>								
2405000	IS05	9520	F	Telecommunications Technician	(1)	1.00	0.00	0.00
Total						1.00	0.00	0.00

- (1) Position transferred from IT/Network Services (2405000) to IT/Administration (2400000); approved with budget adoption.

Information Technology Department / System & Operations Services

<u>Full Time</u>								
2410000	IS10	9235	F	Senior Systems Administrator	(1)	1.00	0.00	0.00
Total						1.00	0.00	0.00

- (1) Position transferred from IT/System & Operations Services (2415000) to IT/Administration (2400000); approved with budget adoption.

Information Technology Department / Application Services

<u>Full Time</u>								
2415000	IS15	9235	F	Senior Systems Administrator	(1)	1.00	0.00	0.00
Total						1.00	0.00	0.00

- (1) Position transferred from IT/Application Services (2415000) to IT/Administration (2400000); approved with budget adoption.

Department Total						9.00	9.00	8.00
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GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Office of the City Attorney								
Full Time								
1300000	LG00	0320	F	Legal Support Specialist (NC)		7.00	7.00	7.00
1300000	LG00	8910	F	Legal Assistant (NC)		4.00	4.00	4.00
1300000	LG00	8920	F	Deputy City Attorney (NC)		11.00	11.00	10.00
1300000	LG00	8925	F	Legal Services Manager (NC)		1.00	1.00	1.00
1300000	LG00	8980	F	Supervising Deputy City Attorney		2.00	2.00	2.00
1300000	LG00	8990	F	City Attorney		1.00	1.00	1.00
Subtotal						26.00	26.00	25.00
Part Time								
1300000	LG00	8915	N	Law Clerk		0.50	0.50	0.00
Subtotal						0.50	0.50	0.00
Total						26.50	26.50	25.00
Department Total						26.50	26.50	25.00



GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Office of the City Clerk / Administration and Support								
Full Time								
1200000	CK00	0086	F	Senior Office Specialist (C)	(1)	4.00	0.00	0.00
1200000	CK00	0091	F	Public Information Representative (C)		1.00	1.00	0.00
1200000	CK00	0110	F	Deputy City Clerk II (C)	(1)	2.00	0.00	0.00
1200000	CK00	0115	F	City Clerk Specialist (C) (NC)	(1)	0.00	4.00	3.00
1200000	CK00	0117	F	Deputy City Clerk (C) (NC)	(1)	0.00	3.00	3.00
1200000	CK00	0120	F	Senior Deputy City Clerk	(1)	1.00	0.00	0.00
1200000	CK00	0131	F	Assistant City Clerk (NC)		1.00	1.00	1.00
1200000	CK00	9720	F	City Clerk		1.00	1.00	1.00
Total						10.00	10.00	8.00
(1) Positions reclassified per City Council action 8/23/2011.								
Department Total						10.00	10.00	8.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded

Office of the City Manager / Administration

Full Time

1100000	CM00	0347	F	Administrative Assistant (C)		1.00	1.00	1.00
1100000	CM00	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
1100000	CM00	0360	F	Executive Assistant		2.00	2.00	2.00
1100000	CM00	0361	F	Executive Assistant (NC)		1.00	1.00	1.00
1100000	CM00	1080	F	Environmental Programs Manager (NC)		1.00	1.00	0.00
1100000	CM00	8313	F	Senior Internal Auditor (NC)	(1)(2)	1.00	0.00	0.00
1100000	CM00	8316	F	Internal Audit Manager (NC)	(3)	1.00	0.00	0.00
1100000	CM00	8461	F	Principal Management Analyst (NC)	(4)	3.00	4.00	2.00
1100000	CM00	9770	F	Assistant City Manager		3.00	3.00	2.00
1100000	CM00	9790	F	City Manager		1.00	1.00	1.00
Total						15.00	14.00	10.00

- (1) Transfer (1) Senior Internal Auditor (NC) position from PU/Administration (6000000) to CM/Administration (1100000); approved with budget adoption.
- (2) Transfer (2) Senior Internal Auditor (NC) positions from CM/Administration (1100000) to CM/Internal Audit (1145000); approved with budget adoption.
- (3) Transfer (1) Internal Audit Manager (NC) position from CM/Administration (1100000) to CM/Internal Audit (1145000); approved with budget adoption.
- (4) Transfer (1) Principal Management Analyst (NC) position from PU/Administration (6000000) to CM/Administration (1100000); approved with budget adoption.

Office of the City Manager / Economic Development

Full Time

1110000	CM10	0082	F	Senior Office Specialist	(1)	0.00	1.00	1.00
1110000	CM10	7801	F	Senior Graphics Technician	(1)	0.00	1.00	1.00
1110000	CM10	8111	F	Project Assistant (NC)	(1)	0.00	1.00	1.00
1110000	CM10	8124	F	Project Coordinator (NC)	(1)(2)	0.00	2.00	2.00
1110000	CM10	8131	F	Project Manager (NC)	(1)	0.00	2.00	2.00
1110000	CM10	8155	F	Economic Development Manager (NC)	(1)	0.00	1.00	1.00
Subtotal						0.00	8.00	8.00

Part Time

1110000	CM10	9510	N	Administrative Intern	(3)	0.00	1.50	1.50
Subtotal						0.00	1.50	1.50
Total						0.00	9.50	9.50

- (1) Positions transferred from DV/Economic Development (2815001) to CM/Economic Development (1110000); approved with budget adoption.
- (2) Transfer (1) Project Coordinator (NC) position from DV/Redevelopment (2805000) to CM/Economic Development (1110000); approved with budget adoption.
- (3) Add (1.50) Administrative Intern part time positions; approved with budget adoption.

Office of the City Manager / Communications Office

Full Time

1115000	CM15	9470	F	Economic Development Coordinator	(1)	1.00	0.00	0.00
Total						1.00	0.00	0.00

- (1) Delete (1) Economic Development Coordinator position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Office of the City Manager / Finance-Administration								
Full Time								
1123000	CM40	0086	F	Senior Office Specialist (C)	(1)	1.00	0.00	0.00
1123000	CM40	0360	F	Executive Assistant	(1)	1.00	0.00	0.00
1123000	CM40	8326	F	Assistant Finance Director (NC)	(1)	1.00	0.00	0.00
1123000	CM40	8330	F	Finance Director/Treasurer	(1)	1.00	0.00	0.00
1123000	CM40	8460	F	Principal Management Analyst	(1)	1.00	0.00	0.00
Total						5.00	0.00	0.00

(1) Positions transferred from CM/Finance-Administration (1123000) to FN/Administration (2300000); approved with budget adoption.

Office of the City Manager / Finance-Accounting

Full Time								
1123050	CM45	0410	F	Account Clerk II	(1)	4.00	0.00	0.00
1123050	CM45	0420	F	Account Clerk II (C)	(1)	1.00	0.00	0.00
1123050	CM45	0450	F	Senior Accounting Technician	(1)	2.00	0.00	0.00
1123050	CM45	0460	F	Accounting Technician	(1)	2.00	0.00	0.00
1123050	CM45	0465	F	Accounting Technician (C)	(1)	1.00	0.00	0.00
1123050	CM45	0471	F	Treasury Supervisor (NC)	(1)	1.00	0.00	0.00
1123050	CM45	0490	F	Accounts Payable Supervisor	(1)	1.00	0.00	0.00
1123050	CM45	0500	F	Revenue Representative	(1)	5.00	0.00	0.00
1123050	CM45	0520	F	Revenue Specialist	(1)	1.00	0.00	0.00
1123050	CM45	8260	F	Accountant II	(1)	2.00	0.00	0.00
1123050	CM45	8280	F	Senior Accountant	(1)	2.00	0.00	0.00
1123050	CM45	8281	F	Senior Accountant (NC)	(1)	1.00	0.00	0.00
1123050	CM45	8290	F	Principal Accountant	(1)	1.00	0.00	0.00
1123050	CM45	8321	F	Accounting Manager/Controller (NC)	(1)	1.00	0.00	0.00
Subtotal						25.00	0.00	0.00
Part Time								
1123050	CM45	0500	N	Revenue Representative	(1)	0.50	0.00	0.00
1123000	CM45	8460	H	Principal Management Analyst	(1)	0.50	0.00	0.00
Subtotal						1.00	0.00	0.00
Total						26.00	0.00	0.00

(1) Positions transferred from CM/Finance-Accounting (1123050) to FN/Accounting (2305000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Office of the City Manager / Finance-Financial Resources								
Full Time								
1123100	CM50	0520	F	Revenue Specialist	(1)	1.00	0.00	0.00
1123100	CM50	0570	F	Collection Representative II	(1)	2.00	0.00	0.00
1123100	CM50	0580	F	Business Tax Representative II	(1)	4.00	0.00	0.00
1123100	CM50	0581	F	Senior Business Tax Representative	(1)	3.00	0.00	0.00
1123100	CM50	0875	F	Business Tax/Collections Supervisor	(1)	1.00	0.00	0.00
1123100	CM50	8290	F	Principal Accountant	(1)	1.00	0.00	0.00
1123100	CM50	8440	F	Management Analyst	(1)	1.00	0.00	0.00
1123100	CM50	8460	F	Principal Management Analyst	(1)	1.00	0.00	0.00
1123100	CM50	8461	F	Principal Management Analyst (NC)	(1)	1.00	0.00	0.00
Total						15.00	0.00	0.00

- (1) Positions transferred from CM/Finance-Financial Resources (1123100) to FN/Financial Resources (2310000); approved with budget adoption.

Office of the City Manager / Finance-Purchasing & Risk Management

Full Time								
1123150	CM55	0025	F	Office Specialist		1.00	0.00	0.00
1123150	CM55	0082	F	Senior Office Specialist		1.00	0.00	0.00
1123150	CM55	0086	F	Senior Office Specialist (C)		1.00	0.00	0.00
1123150	CM55	1230	F	Procurement & Contract Specialist		3.00	0.00	0.00
1123150	CM55	1250	F	Senior Procurement & Contract Specialist		1.00	0.00	0.00
1123150	CM55	8649	F	Safety Officer		1.00	0.00	0.00
1123150	CM55	8648	F	Safety Officer (NC)		1.00	0.00	0.00
1123150	CM55	8665	F	Risk Management Specialist		1.00	0.00	0.00
1123150	CM55	8676	F	Purchasing & Risk Manager (NC)		1.00	0.00	0.00
Total						11.00	0.00	0.00

- (1) Positions transferred from CM/Finance-Purchasing & Risk Management (1123150) to FN/Purchasing & Risk Management (2315000); approved with budget adoption.

Office of the City Manager / Community Police Review Commission

Full Time								
1125000	CM25	0086	F	Senior Office Specialist (C)		1.00	1.00	1.00
1125000	CM25	9600	F	Community Police Review Manager (NC)	(1)	1.00	0.00	0.00
Total						2.00	1.00	1.00

- (1) Delete (1) Community Police Review Manager (NC) position; approved with budget adoption.

Office of the City Manager / Intergovernmental Relations

Full Time								
1140000	CM35	9647	F	Intergovernmental Relations Officer (NC)	(1)	1.00	0.00	0.00
1140000	CM35	9651	F	Intergov. and Communications Officer (NC)	(2)	0.00	1.00	1.00
Total						1.00	1.00	1.00

- (1) Delete (1) Intergovernmental Relations Officer (NC) position; approved with budget adoption.  
 (2) Add (1) Intergovernmental and Communications Officer (NC) position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Office of the City Manager / Internal Audit								
Full Time								
1145000	CM37	8313	F	Senior Internal Auditor (NC)	(1)	0.00	2.00	1.00
1145000	CM37	8316	F	Internal Audit Manager (NC)	(1)	0.00	1.00	1.00
Total						0.00	3.00	2.00
(2) Positions transferred from CM/Administration (1100000) to City Manager/Internal Audit (1145000); approved with budget adoption.								
Department Total						76.00	28.50	23.50

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Office of the Mayor								
Full Time								
0100000	MY00	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
0100000	MY00	0356	F	Senior Administrative Assistant (NC)	(1)	1.00	0.00	0.00
0100000	MY00	8760	F	Community Relations Coordinator (NC)	(3)	0.00	1.00	1.00
0100000	MY00	9635	F	Assistant to the Mayor	(2)(3)	2.00	0.00	0.00
0100000	MY00	9642	F	Chief of Staff (NC)		1.00	1.00	1.00
0100000	MY00	9645	F	International Affairs & Protocol Officer (NC)		1.00	1.00	1.00
0100000	MY00	9800	F	Mayor		1.00	1.00	1.00
Total						7.00	5.00	5.00

- (1) Delete (1) Senior Administrative Assistant (NC) position; approved with budget adoption.
- (2) Delete (1) Assistant to the Mayor position; approved with budget adoption.
- (3) Reclassify (1) Assistant to the Mayor position to (1) Community Relations Coordinator (NC) position; approved with budget adoption.

Office of the Mayor / Community Relations

Full Time								
0120000	MY10	8760	F	Community Relations Coordinator (NC)		1.00	1.00	1.00
Total						1.00	1.00	1.00
Department Total						8.00	6.00	6.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Parks, Recreation, and Community Services Department / Administration								
Full Time								
5200000	PR00	0025	F	Office Specialist		3.00	3.00	1.00
5200000	PR00	0082	F	Senior Office Specialist		1.00	1.00	1.00
5200000	PR00	0353	F	Senior Administrative Assistant		1.00	1.00	0.00
5200000	PR00	0410	F	Account Clerk II		1.00	1.00	0.00
5200000	PR00	0460	F	Accounting Technician		1.00	1.00	1.00
5200000	PR00	6510	F	Deputy Park & Recreation Director	(1)	1.00	0.00	0.00
5200000	PR00	6511	F	Deputy Park & Recreation Director (NC)	(1)	0.00	1.00	1.00
5200000	PR00	6520	F	Park and Recreation Director		1.00	1.00	1.00
5200000	PR00	7710	F	Park Projects Inspector		2.00	2.00	1.00
5200000	PR00	7858	F	Principal Park Planner (NC)		1.00	1.00	0.00
5200000	PR00	7860	F	Park Planner (Designer)		4.00	4.00	0.00
5200000	PR00	7870	F	Senior Park Planner		2.00	2.00	2.00
5200000	PR00	8131	F	Project Manager (NC)		1.00	1.00	1.00
5200000	PR00	8450	F	Senior Management Analyst		1.00	1.00	1.00
5200000	PR00	9530	F	Administrative Analyst	(2)	0.00	1.00	1.00
Total						20.00	21.00	11.00

- (1) Reclassify (1) Deputy Park & Recreation Director position to (1) Deputy Park & Recreation Director (NC); approved with budget adoption.
- (2) Transfer (1) Administrative Analyst position from PR/Recreation (5205000) to PR/Administration (5200000); approved with budget adoption.

Parks, Recreation, and Community Services Department / Recreation

Full Time								
5205000	PR15	6290	F	Aquatics Coordinator		1.00	1.00	0.00
5205000	PR15	6420	F	Recreation Services Coordinator		7.00	7.00	6.00
5205000	PR15	6480	F	Recreation Supervisor		3.00	3.00	2.00
5205000	PR15	6490	F	Recreation Superintendent		1.00	1.00	1.00
5205000	PR15	9530	F	Administrative Analyst	(1)	1.00	0.00	0.00
Subtotal						13.00	12.00	9.00
Part Time								
5205000	PR15	2930	N	General Service Worker		2.25	2.25	2.25
5205000	PR15	6260	N	Lifeguard/Instructor	(2)	8.45	9.75	9.51
5205000	PR15	6280	N	Pool Manager	(3)	1.58	1.82	1.78
5205000	PR15	6285	N	Assistant Aquatics Coordinator		1.00	1.00	0.94
5205000	PR15	6350	N	Recreation Leader	(4)	24.05	26.50	25.81
5205000	PR15	6380	H	Assistant Recreation Coordinator	(5)	3.48	2.50	2.00
5205000	PR15	6380	N	Assistant Recreation Coordinator	(6)	0.50	0.25	0.25
5205000	PR15	6380	T	Assistant Recreation Coordinator	(7)	0.75	2.25	2.25
5205000	PR15	6580	N	Instructor		1.98	1.98	1.98
Subtotal						44.04	48.30	46.77
Total						57.04	60.30	55.77

- (1) Transfer (1) Administrative Analyst position from PR/Recreation (5205000) to PR/Administration (5200000); approved with budget adoption.
- (2) Add (1.30) Lifeguard/Instructor part time positions; approved with budget adoption.
- (3) Add (0.24) Pool Manager part time positions; approved with budget adoption.
- (4) Add (2.45) Recreation Leader part time positions; approved with budget adoption.
- (5) Delete (0.98) Assistant Recreation Coordinator half time positions; approved with budget adoption.
- (6) Delete (0.25) Assistant Recreation Coordinator part time positions; approved with budget adoption.
- (7) Add (1.50) Assistant Recreation Coordinator three quarter time positions; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Parks, Recreation, and Community Services Department / Parks								
<b>Full Time</b>								
5215000	PR20	0025	F	Office Specialist		1.00	1.00	0.00
5215000	PR20	2985	F	Park Maintenance Worker II		18.00	18.00	10.50
5215000	PR20	3005	F	Park Maintenance Specialist		8.00	8.00	5.00
5215000	PR20	3010	F	Park Ranger		2.00	2.00	0.00
5215000	PR20	3011	F	Senior Park Ranger		1.00	1.00	0.00
5215000	PR20	3015	F	Park Supervisor	(1)	3.00	2.00	0.00
5215000	PR20	3016	F	Park Supervisor (NC)	(1)	0.00	1.00	1.00
5215000	PR20	3020	F	Park Maintenance Crew Leader		4.00	4.00	3.00
5215000	PR20	3025	F	Park Superintendent		1.00	1.00	1.00
5215000	PR20	3035	F	Landscape Maintenance Inspector		3.00	3.00	3.00
5215000	PR20	4370	F	Maintenance Electrician		2.00	2.00	2.00
5215000	PR20	4440	F	Air Conditioning Technician	(4)	0.00	1.00	1.00
5215000	PR20	7855	F	Transportation and Trails Coordinator		1.00	1.00	1.00
5215000	PR20	9530	F	Administrative Analyst		1.00	1.00	1.00
5215000	PR20	9540	F	Senior Administrative Analyst		1.00	1.00	1.00
Subtotal						46.00	47.00	29.50
<b>Part Time</b>								
5215000	PR20	2930	N	General Service Worker	(2)	5.50	6.50	6.00
5215000	PR20	2935	N	General Service Worker (RESET)	(3)	1.00	0.00	0.00
5215000	PR20	2995	N	Weekend Crew Supervisor		2.75	2.75	2.25
Subtotal						9.25	9.25	8.25
Total						55.25	56.25	37.75

- (1) Reclassify (1) Park Supervisor position to (1) Park Supervisor (NC) position; approved by City Manager.
- (2) Add (1) General Service Worker part time position; approved with budget adoption.
- (3) Delete (1) General Service Worker (RESET) part time position; approved with budget adoption.
- (4) Transfer (1) Air Conditioning Technician from GS/Building Maintenance (2210000) to PR/Parks (5215000); approved with budget adoption.



GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Parks, Recreation, and Community Services Department / Community Services								
<b>Full Time</b>								
5225000	PR30	0022	F	Clerical Assistant		1.00	1.00	0.00
5225000	PR30	0082	F	Senior Office Specialist		1.00	1.00	0.00
5225000	PR30	6420	F	Recreation Services Coordinator		8.00	8.00	8.00
5225000	PR30	6480	F	Recreation Supervisor		3.00	3.00	2.00
5225000	PR30	6490	F	Recreation Superintendent		1.00	1.00	1.00
5225000	PR30	8755	F	Outreach Supervisor (NC)		1.00	1.00	0.00
5225000	PR30	8756	F	Outreach Worker (NC)		3.00	3.00	0.00
5225000	PR30	9540	F	Senior Administrative Analyst		1.00	1.00	0.00
5225000	PR30	9590	F	Program Coordinator - Youth Gang Violence (NC)		1.00	1.00	1.00
Subtotal						20.00	20.00	12.00
<b>Part Time</b>								
5225000	PR30	0025	N	Office Specialist		1.50	1.50	0.00
5225000	PR30	6350	N	Recreation Leader	(1)	22.47	21.47	21.24
5225000	PR30	6380	H	Assistant Recreation Coordinator		4.00	4.00	3.61
5225000	PR30	6380	N	Assistant Recreation Coordinator		1.00	1.00	1.00
5225000	PR30	6380	T	Assistant Recreation Coordinator		0.75	0.75	0.75
5225000	PR30	6580	N	Instructor	(2)	0.00	1.00	0.80
Subtotal						29.72	29.72	27.40
Total						49.72	49.72	39.40

- (1) Delete (1) Recreation Leader part time position; approved with budget adoption.  
(2) Add (1) Instructor part time position; approved with budget adoption.

Parks, Recreation, and Community Services Department / Special Transit Services

<b>Full Time</b>								
5200200	PR10	0025	F	Office Specialist		2.00	2.00	2.00
5200200	PR10	3940	F	Minibus Driver/Scheduler		4.00	4.00	4.00
5200200	PR10	3950	F	Minibus Driver		15.00	15.00	15.00
5200200	PR10	6430	F	Special Transit Supervisor		1.00	1.00	1.00
5200200	PR10	9530	F	Administrative Analyst		1.00	1.00	1.00
Subtotal						23.00	23.00	23.00
<b>Part Time</b>								
5200200	PR10	3950	T	Minibus Driver		6.75	6.75	6.75
5200200	PR10	3950	H	Minibus Driver		1.50	1.50	1.50
5200200	PR10	3950	N	Minibus Driver		4.25	4.25	4.25
Subtotal						12.50	12.50	12.50
Total						35.50	35.50	35.50
Department Total						217.51	222.77	179.42

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Police Department / Office of the Chief of Police								
<u>Full Time</u>								
3100000	PD00	0082	F	Senior Office Specialist		1.00	1.00	0.00
3100000	PD00	0347	F	Administrative Assistant (C)	(3)	3.00	2.00	2.00
3100000	PD00	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
3100000	PD00	2240	F	Police Officer	(4)(5)	6.00	0.00	0.00
3100000	PD00	2240	F	Police Detective	(6)	0.00	2.00	2.00
3100000	PD00	2300	F	Police Sergeant		5.00	5.00	4.00
3100000	PD00	2320	F	Police Lieutenant	(7)	2.00	1.00	1.00
3100000	PD00	2356	F	Deputy Police Chief (NC)		2.00	2.00	2.00
3100000	PD00	2358	F	Assistant Police Chief (NC)		1.00	1.00	1.00
3100000	PD00	2360	F	Police Chief		1.00	1.00	1.00
3100000	PD00	2571	F	Police Service Representative	(8)	2.00	1.00	0.00
3100000	PD00	2670	F	Police Administrative Specialist		1.00	1.00	1.00
3100000	PD00	2673	F	Police Program Coordinator	(9)	1.00	0.00	0.00
3100000	PD00	2675	F	Police Program Supervisor	(10)	1.00	0.00	0.00
3100000	PD00	9530	F	Administrative Analyst	(1)(2)	2.00	0.00	0.00
Total						29.00	18.00	15.00

- (1) Transfer (1) Administrative Analyst position from PD/Office of the Chief (3100000) to PD/Management Services (3105000); approved with budget adoption.
- (2) Transfer (1) Administrative Analyst position from PD/Office of the Chief (3100000) to PD/Community Services Bureau (3101000); approved with budget adoption.
- (3) Transfer (1) Administrative Assistant (C) position from PD/Office of the Chief (3100000) to PD/Community Services Bureau (3101000); approved with budget adoption.
- (4) Transfer (2) Police Officer positions from PD/Office of the Chief (3100000) to PD/Special Operations (3125000); approved with budget adoption.
- (5) Transfer (4) Police Officer positions from PD/Office of the Chief (3100000) to PD/Community Services Bureau (3101000); approved with budget adoption.
- (6) Transfer (2) Police Detective positions from PD/Special Investigations (3135000) to PD/Office of the Chief (3100000); approved with budget adoption.
- (7) Transfer (1) Police Lieutenant position from PD/Office of the Chief (3100000) to PD/Community Services Bureau (3101000); approved with budget adoption.
- (8) Transfer (1) Police Service Representative position from PD/Office of the Chief (3100000) to PD/Community Services Bureau (3101000); approved with budget adoption.
- (9) Transfer (1) Police Program Coordinator position from PD/Office of the Chief (3100000) to PD/Community Services Bureau (3101000); approved with budget adoption.
- (10) Transfer (1) Police Program Supervisor position from PD/Office of the Chief (3100000) to PD/Community Services Bureau (3101000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Police Department / Community Services Bureau								
<u>Full Time</u>								
3101000	PD01	0347	F	Administrative Assistant (C)	(1)	0.00	1.00	0.50
3101000	PD01	2240	F	Police Officer	(1)	0.00	4.00	4.00
3101000	PD01	2320	F	Police Lieutenant	(1)	0.00	1.00	1.00
3101000	PD01	2571	F	Police Service Representative	(1)	0.00	1.00	1.00
3101000	PD01	2673	F	Police Program Coordinator	(1)	0.00	1.00	1.00
3101000	PD01	2675	F	Police Program Supervisor	(1)(2)	0.00	2.00	2.00
3101000	PD01	9530	F	Administrative Analyst	(1)	0.00	1.00	0.00
Total						0.00	11.00	9.50

- (1) Positions transferred from PD/Office of the Chief (3100000) to PD/Management Services (3105000); approved with budget adoption.
- (2) Transfer (1) Police Program Supervisor position from PD/Management Services (3105000) to PD/Community Services Bureau (3101000); approved with budget adoption.

Police Department / Personnel and Training

<u>Full Time</u>								
3102000	PD02	0082	F	Senior Office Specialist		2.00	2.00	1.25
3102000	PD02	2240	F	Police Officer		6.00	6.00	6.00
3102000	PD02	2260	F	Police Detective		1.00	1.00	1.00
3102000	PD02	2300	F	Police Sergeant		2.00	2.00	2.00
3102000	PD02	2320	F	Police Lieutenant		2.00	2.00	2.00
3102000	PD02	2340	F	Police Captain		1.00	1.00	1.00
3102000	PD02	2600	F	Range Master		1.00	1.00	1.00
3102000	PD02	2670	F	Police Administrative Specialist		2.00	2.00	2.00
3102000	PD02	2761	F	Police Background Investigator (NC)	(1)	1.00	0.00	0.00
Subtotal						18.00	17.00	16.25
<u>Part Time</u>								
3102000	PD02	2430	N	Police Cadet		7.00	7.00	7.00
3102000	PD02	2605	T	Assistant Range Master		0.75	0.75	0.75
3102000	PD02	2760	N	Police Background Investigator	(2)	2.18	0.00	0.00
Subtotal						9.93	7.75	7.75
Total						27.93	24.75	24.00

- (1) Delete (1) Police Background Investigator (NC) position; approved with budget adoption.
- (2) Delete (2.18) Police Background Investigator part time positions; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Police Department / Management Services								
<u>Full Time</u>								
3105000	PD05	0082	F	Senior Office Specialist		1.00	1.00	1.00
3105000	PD05	0410	F	Account Clerk II		2.00	2.00	2.00
3105000	PD05	0420	F	Account Clerk II (C)		1.00	1.00	1.00
3105000	PD05	0465	F	Accounting Technician (C)		1.00	1.00	1.00
3105000	PD05	2571	F	Police Service Representative		2.00	2.00	2.00
3105000	PD05	2650	F	Police Property Specialist		6.00	6.00	5.00
3105000	PD05	2655	F	Police Records Specialist I		18.00	18.00	18.00
3105000	PD05	2658	F	Police Records Specialist II		8.00	8.00	8.00
3105000	PD05	2659	F	Police Records Specialist III		5.00	5.00	4.00
3105000	PD05	2663	F	Police Records/Information Manager		1.00	1.00	1.00
3105000	PD05	2673	F	Police Program Coordinator		1.00	1.00	1.00
3105000	PD05	2675	F	Police Program Supervisor	(2)	8.00	7.00	7.00
3105000	PD05	2700	F	Police Records System Analyst		1.00	1.00	1.00
3105000	PD05	2860	F	Custodian		6.00	6.00	6.00
3105000	PD05	2880	F	Senior Custodian		1.00	1.00	1.00
3105000	PD05	5330	F	Mechanic		1.00	1.00	1.00
3105000	PD05	5640	F	Police Fleet Maintenance Coordinator		1.00	1.00	1.00
3105000	PD05	8280	F	Senior Accountant		1.00	1.00	1.00
3105000	PD05	8440	F	Management Analyst	(3)	1.00	0.00	0.00
3105000	PD05	8450	F	Senior Management Analyst	(3)	1.00	2.00	2.00
3105000	PD05	9137	F	Crime Analyst		4.00	4.00	3.00
3105000	PD05	9139	F	Supervising Crime Analyst		1.00	1.00	1.00
3105000	PD05	9241	F	Programmer Analyst		1.00	1.00	1.00
3105000	PD05	9530	F	Administrative Analyst	(1)	0.00	1.00	1.00
3105000	PD05	9574	F	Police Administrator	(4)	0.00	1.00	1.00
3105000	PD05	9577	F	Police Administrative Services Manager	(4)	1.00	0.00	0.00
Subtotal						74.00	74.00	71.00
<u>Part Time</u>								
3105000	PD05	2930	N	General Service Worker		1.00	1.00	0.00
Subtotal						1.00	1.00	0.00
Total						75.00	75.00	71.00

- (1) Transfer (1) Administrative Analyst position from PD/Office of the Chief (3100000) to PD/Management Services (3105000); approved with budget adoption.
- (2) Transfer (1) Police Program Supervisor position from PD/Management Services (3105000) to PD/Community Services Bureau (3101000); approved with budget adoption.
- (3) Reclassify (1) Management Analyst position to (1) Senior Management Analyst position; approved with budget adoption.
- (4) Reclassify (1) Police Administrative Services Manager position to (1) Police Administrator position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Police Department / Communications								
<u>Full Time</u>								
3110000	PD10	2490	F	Public Safety Dispatcher I		4.00	4.00	3.00
3110000	PD10	2493	F	Public Safety Dispatcher II		41.00	41.00	39.00
3110000	PD10	2510	F	Public Safety Communications Supervisor		6.00	6.00	6.00
3110000	PD10	2515	F	Police Communications System Analyst		1.00	1.00	1.00
3110000	PD10	2520	F	Public Safety Communications Manager	(1)	1.00	0.00	0.00
3110000	PD10	2521	F	Public Safety Communications Manager (NC)	(1)	0.00	1.00	1.00
Total						53.00	53.00	50.00

- (1) Reclassify (1) Public Safety Communications Manager position to (1) Public Safety Communications Manager (NC) position; approved by City Manager.

Police Department / Field Operations

<u>Full Time</u>								
3115000	PD15	0082	F	Senior Office Specialist		3.00	3.00	1.00
3115000	PD15	2240	F	Police Officer	(1)	193.00	194.00	163.00
3115000	PD15	2260	F	Police Detective		3.00	3.00	3.00
3115000	PD15	2300	F	Police Sergeant	(2)(3)	34.00	32.00	28.00
3115000	PD15	2320	F	Police Lieutenant		10.00	10.00	8.00
3115000	PD15	2340	F	Police Captain		2.00	2.00	1.00
3115000	PD15	2422	F	Senior Parking Control Representative		3.00	3.00	3.00
3115000	PD15	2571	F	Police Service Representative		4.00	4.00	2.00
3115000	PD15	2673	F	Police Program Coordinator		1.00	1.00	1.00
3115000	PD15	9530	F	Administrative Analyst		1.00	1.00	1.00
Subtotal						254.00	253.00	211.00
<u>Part Time</u>								
3115000	PD15	2760	N	Police Background Investigator	(4)	10.00	0.00	0.00
3115000	PD15	2762	N	Red Light Camera Operator	(4)	0.00	10.00	4.50
Subtotal						10.00	10.00	4.50
Total						264.00	263.00	215.50

- (1) Transfer (1) Police Officer position from PD/Special Investigations (3135000) to PD/Field Operations (3115000); approved with budget adoption.
- (2) Transfer (1) Police Sergeant position from PD/Field Operations (3115000) to PD/Special Investigations (3135000); approved with budget adoption.
- (3) Transfer (1) Police Sergeant position from PD/Field Operations (3115000) to PD/Special Operations (3125000); approved with budget adoption.
- (4) Reclassify (10) Police Background Investigator part time positions to (10) Red Light Camera Operator positions; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Police Department / Aviation								
<u>Full Time</u>								
3120000	PD20	2280	F	Police Pilot		7.00	7.00	7.00
3120000	PD20	5430	F	Helicopter Mechanic		1.00	1.00	1.00
3120000	PD20	5450	F	Senior Helicopter Mechanic		1.00	1.00	1.00
Total						9.00	9.00	9.00

Police Department / Special Operations

<u>Full Time</u>								
3125000	PD25	0082	F	Senior Office Specialist		1.00	1.00	1.00
3125000	PD25	2240	F	Police Officer	(1)	35.00	37.00	37.00
3125000	PD25	2260	F	Police Detective		18.00	18.00	18.00
3125000	PD25	2300	F	Police Sergeant	(2)	7.00	8.00	8.00
3125000	PD25	2320	F	Police Lieutenant		5.00	5.00	5.00
3125000	PD25	2340	F	Police Captain		1.00	1.00	1.00
3125000	PD25	2571	F	Police Service Representative		4.00	4.00	4.00
Total						71.00	74.00	74.00

(1) Transfer (2) Police Officer positions from PD/Office of the Chief (3100000) to PD/Special Operations (3125000); approved with budget adoption.

(2) Transfer (1) Police Sergeant position from PD/Field Operations (3115000) to PD/Special Operations (3125000); approved with budget adoption.

Police Department / Central Investigations

<u>Full Time</u>								
3130000	PD30	0025	F	Office Specialist		2.00	2.00	1.00
3130000	PD30	2240	F	Police Officer		1.00	1.00	1.00
3130000	PD30	2260	F	Police Detective		25.00	25.00	25.00
3130000	PD30	2300	F	Police Sergeant		4.00	4.00	4.00
3130000	PD30	2320	F	Police Lieutenant		1.00	1.00	1.00
3130000	PD30	2340	F	Police Captain		1.00	1.00	1.00
3130000	PD30	2571	F	Police Service Representative		2.00	2.00	1.00
3130000	PD30	2615	F	Senior Evidence Technician		3.00	3.00	3.00
3130000	PD30	2620	F	Supervising Evidence Technician		1.00	1.00	1.00
Total						40.00	40.00	38.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Police Department / Special Investigations								
<u>Full Time</u>								
3135000	PD35	0082	F	Senior Office Specialist		3.00	3.00	1.00
3135000	PD35	0354	F	Senior Investigations Specialist (C)		1.00	1.00	0.00
3135000	PD35	2240	F	Police Officer	(1)	1.00	0.00	0.00
3135000	PD35	2260	F	Police Detective	(2)	22.00	20.00	20.00
3135000	PD35	2300	F	Police Sergeant	(3)	2.00	3.00	3.00
3135000	PD35	2320	F	Police Lieutenant		1.00	1.00	1.00
3135000	PD35	2571	F	Police Service Representative		1.00	1.00	1.00
Total						31.00	29.00	26.00
<p>(1) Transfer (1) Police Officer position from PD/Special Investigations (3135000) to PD/Field Operations (3115000); approved with budget adoption.</p> <p>(2) Transfer (2) Police Detective positions from PD/Special Investigations (3135000) to PD/Office of the Chief (3100000); approved with budget adoption.</p> <p>(3) Transfer (1) Police Sergeant position from PD/Field Operations (3115000) to PD/Special Investigations (3135000); approved with budget adoption.</p>								
Department Total						599.93	596.75	532.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Public Works Department / Administration								
Full Time								
4100000	PW00	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
4100000	PW00	7213	F	Deputy Public Works Director - City Engineer (NC)	(1)	0.00	1.00	1.00
4100000	PW00	7215	F	Deputy Public Works Director - Engineering	(1)	1.00	0.00	0.00
4100000	PW00	7216	F	Deputy Public Works Director - Field Ops	(2)	1.00	0.00	0.00
4100000	PW00	7216	F	Deputy Public Works Director (NC)	(2)	0.00	1.00	0.00
4100000	PW00	7400	F	Public Works Director		1.00	1.00	1.00
4100000	PW00	8461	F	Principal Management Analyst (NC)		1.00	1.00	1.00
4100000	PW00	9261	F	Business Systems Support Analyst (NC)		1.00	1.00	0.00
4100000	PW00	9525	F	Senior Administrative Analyst (NC)		1.00	1.00	0.00
4100000	PW00	9540	F	Senior Administrative Analyst		2.00	2.00	2.00
4100000	PW00	9570	F	Administrative Services Manager		1.00	1.00	1.00
Total						10.00	10.00	7.00

- (1) Reclassify (1) Deputy Public Works Director - Engineering to (1) Deputy Public Works Director - City Engineer (NC) per City Council action 8/23/2011.
- (2) Reclassify (1) Deputy Public Works Director - Field Ops position to (1) Deputy Public Works Director (NC) position; approved with budget adoption.

Public Works Department / Street Services - Administration and Support

Full Time								
4110000	PW10	0082	F	Senior Office Specialist		1.00	1.00	1.00
4110000	PW10	0410	F	Account Clerk II		1.00	1.00	0.00
4110000	PW10	3361	F	Field Services Operations Manager (NC)	(1)	1.00	0.00	0.00
4110000	PW10	3365	F	Senior Field Services Operations Manager (NC)	(2)	0.00	1.00	1.00
4110000	PW10	9050	F	Data Entry Operator		1.00	1.00	1.00
4110000	PW10	9525	F	Senior Administrative Analyst (NC)		1.00	1.00	1.00
Total						5.00	5.00	4.00

- (1) Delete (1) Field Services Operations Manager (NC) position; approved with budget adoption.
- (2) Add (1) Senior Field Services Operations Manager (NC) position; approved with budget adoption.

Public Works Department / Street Services - Street Maintenance

Full Time								
4110100	PW11	3210	F	Sign Technician		2.00	2.00	0.00
4110100	PW11	3215	F	Senior Sign Technician		1.00	1.00	1.00
4110100	PW11	3230	F	Vector Control Technician		2.00	2.00	2.00
4110100	PW11	3240	F	Street Maintenance Worker		16.00	16.00	8.00
4110100	PW11	3260	F	Street Maintenance Specialist		18.00	18.00	16.00
4110100	PW11	3270	F	Street Painter		5.00	5.00	4.00
4110100	PW11	3290	F	Street Maintenance Crew Leader		6.00	6.00	5.00
4110100	PW11	3310	F	Street Maintenance Supervisor		5.00	5.00	5.00
4110100	PW11	4000	F	Heavy Equipment Operator		8.00	8.00	6.00
4110100	PW11	9982	F	General Service Worker		7.00	7.00	5.00
Subtotal						70.00	70.00	52.00
Part Time								
4110100	PW11	2935	N	General Service Worker (RESET)		6.00	6.00	6.00
Subtotal						6.00	6.00	6.00
Total						76.00	76.00	58.00



GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Public Works Department / Forestry & Landscape Maintenance								
Full Time								
4110110	PW13	0082	F	Senior Office Specialist		1.00	1.00	1.00
4110110	PW13	3030	F	Park Maintenance Contract Administrator	(1)	1.00	0.00	0.00
4110110	PW13	3031	F	Park Maintenance Contract Administrator (NC)	(1)	0.00	1.00	0.00
4110110	PW13	3035	F	Landscape Maintenance Inspector		4.00	4.00	1.00
4110110	PW13	3050	F	Tree Maintenance Inspector		3.00	3.00	3.00
4110110	PW13	7865	F	Urban Forester		1.00	1.00	1.00
4110110	PW13	9530	F	Administrative Analyst		1.00	1.00	0.00
4110110	PW13	9982	F	General Service Worker		1.00	1.00	0.00
Total						12.00	12.00	6.00

- (1) Reclassify (1) Park Maintenance Contract Administrator position to (1) Park Maintenance Contract Administrator (NC) position; approved by City Manager.

Public Works Department / City Engineering Services

Full Time								
4115000	PW20	0082	F	Senior Office Specialist		1.00	1.00	0.00
4115000	PW20	0410	F	Account Clerk II		1.00	1.00	1.00
4115000	PW20	0450	F	Senior Accounting Technician		1.00	1.00	1.00
4115000	PW20	0910	F	Development Services Representative II	(1)	2.00	3.00	2.00
4115000	PW20	6765	F	Senior Engineering Aide		6.00	6.00	3.00
4115000	PW20	6780	F	Land Records Technician I		2.00	2.00	1.00
4115000	PW20	6800	F	Senior Land Records Technician		1.00	1.00	1.00
4115000	PW20	6840	F	Surveyor		1.00	1.00	1.00
4115000	PW20	6875	F	Engineering Technician		2.00	2.00	1.50
4115001	PW20	7100	F	Assistant Engineer		1.00	1.00	1.00
4115000	PW20	7120	F	Associate Engineer		8.00	8.00	4.00
4115000	PW20	7130	F	Senior Engineer		3.00	3.00	2.00
4115000	PW20	7131	F	Senior Engineer (NC)		2.00	2.00	2.00
4115000	PW20	7140	F	Principal Engineer		3.00	3.00	2.00
4115000	PW20	7141	F	Principal Engineer (NC)		2.00	2.00	1.00
4115000	PW20	7195	F	Plan Check Engineer		1.00	1.00	0.00
4115000	PW20	7590	F	Construction Inspector II	(2)	9.00	11.00	11.00
4115000	PW20	7610	F	Senior Construction Inspector		1.00	1.00	1.00
4115000	PW20	7631	F	Chief Construction Inspector (NC)		1.00	1.00	1.00
4115000	PW20	7636	F	Construction Contracts Administrator (NC)		2.00	2.00	1.00
4115000	PW20	8131	F	Project Manager (NC)		2.00	2.00	1.00
4115000	PW20	9245	F	Senior Programmer Analyst		1.00	1.00	1.00
Total						53.00	56.00	39.50

- (1) Transfer (1) Development Services Representative II position from PW/Public Parking (4150000) to PW/City Engineering (4115000); approved with budget adoption.
- (2) Add (2) Construction Inspector II positions; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Public Works Department / Traffic Engineering								
<u>Full Time</u>								
4120000	PW25	0082	F	Senior Office Specialist		1.00	1.00	1.00
4120000	PW25	5190	F	Traffic Signal Technician II		7.00	7.00	6.00
4120000	PW25	5210	F	Traffic Signal Maintenance Supervisor	(1)	1.00	0.00	0.00
4120000	PW25	5211	F	Traffic Signal Maintenance Supervisor (NC)	(1)	0.00	1.00	1.00
4120000	PW25	6765	F	Senior Engineering Aide		2.00	2.00	2.00
4120000	PW25	6875	F	Engineering Technician		2.00	2.00	2.00
4120000	PW25	6885	F	Senior Engineering Technician (Civil)		1.00	1.00	0.00
4120000	PW25	7100	F	Assistant Engineer		1.00	1.00	1.00
4120000	PW25	7120	F	Associate Engineer		2.00	2.00	2.00
4120000	PW25	7121	F	Associate Traffic Engineer		1.00	1.00	1.00
4120000	PW25	7210	F	City Traffic Engineer		1.00	1.00	1.00
4120000	PW25	7225	F	Senior Traffic Engineer		1.00	1.00	1.00
Total						20.00	20.00	18.00

(1) Reclassify (1) Traffic Signal Maintenance Supervisor position to (1) Traffic Signal Maintenance Supervisor (NC) position; approved by City Manager.

Public Works Department / Photo Red Light Enforcement

<u>Full Time</u>								
7241200	PW26	9531	F	Administrative Analyst (NC)		1.00	1.00	1.00
Total						1.00	1.00	1.00

Public Works Department / Crossing Guards

<u>Full Time</u>								
4120200	PW27	9310	F	Crossing Guard Program Coordinator		2.00	2.00	1.00
Subtotal						2.00	2.00	1.00
<u>Part Time</u>								
4120200	PW27	2400	N	Crossing Guards		26.61	26.61	24.48
Subtotal						26.61	26.61	24.48
Total						28.61	28.61	25.48

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Public Works Department / Sewerage Systems - Administration and Support								
Full Time								
4125000	PW30	0025	F	Office Specialist		1.00	1.00	1.00
4125000	PW30	0082	F	Senior Office Specialist		2.00	2.00	2.00
4125000	PW30	0410	F	Account Clerk II		2.00	2.00	2.00
4125000	PW30	2581	F	Emergency Services Coordinator (NC)		1.00	1.00	1.00
4125000	PW30	4151	F	Wastewater Operations Manager (NC)		3.00	3.00	3.00
4125000	PW30	4171	F	Wastewater Systems Manager (NC)		1.00	1.00	1.00
4125000	PW30	4186	F	Wastewater Resources Analyst (NC)		1.00	1.00	1.00
4125000	PW30	8648	F	Safety Officer (NC)		1.00	1.00	1.00
4125000	PW30	9530	F	Administrative Analyst		3.00	3.00	3.00
4125000	PW30	9540	F	Senior Administrative Analyst		1.00	1.00	1.00
Total						16.00	16.00	16.00

Public Works Department / Sewerage Systems - Collection System Maintenance

Full Time								
4125100	PW31	3130	F	Wastewater Collection System Technician		10.00	10.00	10.00
4125100	PW31	3170	F	Wastewater Collection System Crew Leader		3.00	3.00	3.00
4125100	PW31	3173	F	Sr. Wastewater Collection System Tech.	(1)	1.00	0.00	0.00
4125100	PW31	3174	F	Sr. Wastewater Collection System Tech. (NC)	(1)	0.00	1.00	1.00
4125100	PW31	3175	F	Wastewater Collection System Scheduler		1.00	1.00	1.00
4125100	PW31	5505	F	Wastewater Mechanical Supervisor		1.00	1.00	1.00
Total						16.00	16.00	16.00

- (1) Reclassify (1) Senior Wastewater Collection Systems Technician position to (1) Senior Wastewater Collection System Technician (NC) position; approved by City Manager.

Public Works Department / Sewerage Systems - Storm Drain Maintenance

Full Time								
4125150	PW16	3130	F	Wastewater Collection System Technician		3.00	3.00	2.00
4125150	PW16	4000	F	Heavy Equipment Operator		1.00	1.00	1.00
Total						4.00	4.00	3.00

Public Works Department / Sewerage Systems - Treatment Services

Full Time								
4125200	PW32	4112	F	Wastewater Plant Operator III		14.00	14.00	14.00
4125200	PW32	4125	F	Wastewater Operations Dispatcher		4.00	4.00	4.00
4125200	PW32	4130	F	Senior Wastewater Plant Operator		5.00	5.00	5.00
4125200	PW32	4131	F	Senior Wastewater Plant Operator (NC)		1.00	1.00	1.00
4125200	PW32	4140	F	Wastewater Plant Supervisor	(1)	4.00	2.00	2.00
4125200	PW32	4141	F	Wastewater Plant Supervisor (NC)	(1)	0.00	2.00	2.00
4125200	PW32	4146	F	Wastewater Operations Superintendent (NC)		1.00	1.00	1.00
Total						29.00	29.00	29.00

- (1) Reclassify (2) Wastewater Plant Supervisor positions to (2) Wastewater Plant Supervisor (NC) positions; approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Public Works Department / Sewerage Systems - Environmental Compliance								
Full Time								
4125300	PW33	7670	F	Environmental Compliance Inspector II		6.00	6.00	6.00
4125300	PW33	7675	F	Senior Environmental Compliance Inspector I		2.00	2.00	2.00
4125300	PW33	7680	F	Environmental Compliance Supervisor	(1)	1.00	0.00	0.00
4125300	PW33	7681	F	Environmental Compliance Supervisor (NC)	(1)	0.00	1.00	1.00
Total						9.00	9.00	9.00

(1) Reclassify (1) Environmental Compliance Supervisor position to (1) Environmental Compliance Supervisor (NC) position; approved by City Manager.

Public Works Department / Sewerage Systems - Plant Maintenance

Full Time								
4125400	PW34	3185	F	Wastewater Maintenance Scheduler		1.00	1.00	1.00
4125400	PW34	5490	F	Wastewater Maintenance Mechanic		12.00	12.00	12.00
4125400	PW34	5500	F	Senior Wastewater Maintenance Mechanic		2.00	2.00	2.00
4125400	PW34	5506	F	Wastewater Mechanical Supervisor (NC)		1.00	1.00	1.00
4125400	PW34	9982	F	General Service Worker		6.00	6.00	6.00
Total						22.00	22.00	22.00

Public Works Department / Sewerage Systems - Electrical & Instrumentation Maintenance

Full Time								
4125410	PW46	3185	F	Wastewater Maintenance Scheduler	(1)	1.00	0.00	0.00
4125410	PW46	3186	F	Wastewater Maintenance Scheduler (NC)	(1)	0.00	1.00	1.00
4125410	PW46	4420	F	Plant and Equipment Electrician		3.00	3.00	3.00
4125410	PW46	4470	F	Wastewater Electrical Supervisor		1.00	1.00	1.00
4125410	PW46	5230	F	Instrument Technician		3.00	3.00	3.00
4125410	PW46	5240	F	Senior Instrument Technician		1.00	1.00	1.00
Total						9.00	9.00	9.00

(1) Reclassify (1) Wastewater Maintenance Scheduler position to (1) Wastewater Maintenance Scheduler (NC) position; approved by City Manager.

Public Works Department / Sewerage Systems - SCADA & SPL

Full Time								
4125420	PW47	4120	F	Wastewater Control System Technician		1.00	1.00	1.00
4125420	PW47	7041	F	SCADA System Supervisor		1.00	1.00	1.00
4125420	PW47	9225	F	Systems Analyst		1.00	1.00	1.00
Total						3.00	3.00	3.00

Public Works Department / Sewerage Systems - Warehouse

Full Time								
4125430	PW48	1130	F	Inventory Control Specialist		1.00	1.00	1.00
Total						1.00	1.00	1.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Public Works Department / Sewerage Systems - Laboratory Services								
Full Time								
4125500	PW35	8025	F	Laboratory Analyst III		5.00	5.00	5.00
4125500	PW35	8030	F	Laboratory Manager		1.00	1.00	1.00
Total						6.00	6.00	6.00

Public Works Department / Sewerage Systems - CoGen/Landfill

Full Time								
4125800	PW40	5495	F	Wastewater Co-generation Specialist		2.00	2.00	2.00
Total						2.00	2.00	2.00

Public Works Department / Sewerage Systems - Capital Project Services

Full Time								
4125900	PW42	0082	F	Senior Office Specialist		1.00	1.00	1.00
4125900	PW42	4150	F	Wastewater Operations Manager		1.00	1.00	1.00
4125900	PW42	7120	F	Associate Engineer		6.00	6.00	6.00
4125900	PW42	7130	F	Senior Engineer		1.00	1.00	1.00
4125900	PW42	7141	F	Principal Engineer (NC)		2.00	2.00	2.00
4125900	PW42	7590	F	Construction Inspector II	(1)	2.00	0.00	0.00
Total						13.00	11.00	11.00

- (1) Transfer (2) Construction Inspector II positions from PW/Sewerage Systems-Capital Project Services (4125900) to PW/Sewerage Systems-Plant Expansion Engineering Support (4125910); approved with budget adoption.

Public Works Department / Sewerage Systems - Plant Expansion Engineering Support

Full Time								
4125910	PW28	0082	F	Senior Office Specialist		1.00	1.00	1.00
4125910	PW28	0410	F	Account Clerk II		1.00	1.00	1.00
4125910	PW28	7590	F	Construction Inspector II	(1)	0.00	2.00	2.00
4125910	PW28	7631	F	Chief Construction Inspector (NC)		1.00	1.00	1.00
4125910	PW28	7636	F	Construction Contracts Administrator (NC)		1.00	1.00	1.00
4125910	PW28	9525	F	Senior Administrative Analyst (NC)		1.00	1.00	1.00
Total						5.00	7.00	7.00

- (1) Transfer (2) Construction Inspector II positions from PW/Sewerage Systems-Capital Project Services (4125900) to PW/Sewerage Systems-Plant Expansion Engineering Support (4125910); approved with budget adoption.

Public Works Department / Solid Waste Services - Administration

Full Time								
4130000	PW43	0082	F	Senior Office Specialist		1.00	1.00	1.00
4130000	PW43	3361	F	Field Services Operations Manager (NC)		1.00	1.00	1.00
4130000	PW43	9525	F	Senior Administrative Analyst (NC)		1.00	1.00	1.00
4130000	PW43	9531	F	Administrative Analyst (NC)	(1)	0.00	1.00	1.00
Total						3.00	4.00	4.00

- (1) Add (1) Administrative Analyst (NC) position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Public Works Department / Solid Waste Services - Collection Services								
<u>Full Time</u>								
4130100	PW41	3240	F	Street Maintenance Worker		1.00	1.00	1.00
4130100	PW41	3380	F	Solid Waste Collector I		8.00	8.00	8.00
4130100	PW41	3390	F	Solid Waste Collector II		2.00	2.00	2.00
4130100	PW41	3400	F	Solid Waste Collector III		26.00	26.00	26.00
4130100	PW41	3410	F	Solid Waste Collection Supervisor I		1.00	1.00	1.00
4130100	PW41	3411	F	Solid Waste Collection Supervisor I (NC)		1.00	1.00	1.00
4130100	PW41	3420	F	Solid Waste Collection Supervisor II	(1)	1.00	0.00	0.00
4130100	PW41	3421	F	Solid Waste Collection Supervisor II (NC)	(1)	0.00	1.00	1.00
Subtotal						40.00	40.00	40.00
<u>Part Time</u>								
4130100	PW41	2935	N	General Service Worker (RESET)		1.00	1.00	1.00
4130100	PW41	2995	N	Weekend Crew Supervisor		1.00	1.00	1.00
Subtotal						2.00	2.00	2.00
Total						42.00	42.00	42.00

- (1) Reclassify (1) Solid Waste Collection Supervisor II position to (1) Solid Waste Collection Supervisor II (NC) position; approved by City Manager.

Public Works Department / Solid Waste Services - Street Cleaning

<u>Full Time</u>								
4130400	PW45	3260	F	Street Maintenance Specialist		2.00	2.00	2.00
4130400	PW45	3290	F	Street Maintenance Crew Leader		1.00	1.00	1.00
4130400	PW45	3310	F	Street Maintenance Supervisor		1.00	1.00	1.00
4130400	PW45	4030	F	Street Sweeper Operator		7.00	7.00	7.00
Total						11.00	11.00	11.00

Public Works Department / Public Parking Services

<u>Full Time</u>								
4150000	PW50	0082	F	Senior Office Specialist	(1)	1.00	2.00	2.00
4150000	PW50	0910	F	Development Services Representative II	(2)	1.00	0.00	0.00
4150000	PW50	2421	F	Parking Control Representative		12.00	12.00	12.00
4150000	PW50	2422	F	Senior Parking Control Representative	(3)	0.00	1.00	1.00
4150000	PW50	9505	F	Public Parking Services Supervisor		1.00	1.00	1.00
4150000	PW50	9531	F	Administrative Analyst (NC)	(4)	0.00	1.00	1.00
Subtotal						15.00	17.00	17.00
<u>Part Time</u>								
4150000	PW50	2421	T	Parking Control Representative		1.50	1.50	1.50
Subtotal						1.50	1.50	1.50
Total						16.50	18.50	18.50

- (1) Add (1) Senior Office Specialist position; approved with budget adoption.  
(2) Transfer (1) Development Services Representative II position from PW/Public Parking (4150000) to PW/City Engineering (4115000); approved with budget adoption.  
(3) Add (1) Senior Parking Control Representative position; approved with budget adoption.  
(4) Add (1) Administrative Analyst (NC) position; approved with budget adoption.

Department Total	413.11	419.11	368.48
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GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Riverside Airport / Administration								
Full Time								
5400000	AP00	0082	F	Senior Office Specialist		1.00	1.00	1.00
5400000	AP00	2940	F	Airport Operations Specialist		2.00	2.00	2.00
5400000	AP00	2960	F	Senior Airport Operations Specialist		1.00	1.00	1.00
5400000	AP00	2990	F	Park Maintenance Worker (Hand Spray)		1.00	1.00	1.00
5400000	AP00	9530	F	Administrative Analyst		1.00	1.00	1.00
5400000	AP00	9700	F	Airport Director		1.00	1.00	1.00
Total						7.00	7.00	7.00
Riverside Airport / Fixed Base Operator								
Full Time								
5415000	AP05	0690	F	Airport Customer Service Representative		1.00	1.00	1.00
5415000	AP05	2980	F	Fuel Truck Operator and Attendant		1.00	1.00	1.00
Subtotal						2.00	2.00	2.00
Part Time								
5415000	AP05	2980	H	Fuel Truck Operator and Attendant		0.50	0.50	0.50
Subtotal						0.50	0.50	0.50
Total						2.50	2.50	2.50
Department Total						9.50	9.50	9.50

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Riverside Metropolitan Museum / Administration								
<b>Full Time</b>								
5300000	MU00	0025	F	Office Specialist		1.00	1.00	1.00
5300000	MU00	6065	F	Museum Program Assistant	(1)	2.00	0.00	0.00
5300000	MU00	6085	F	Associate Curator of Collections	(1)	1.00	0.00	0.00
5300000	MU00	6090	F	Museum Maintenance Worker	(1)	2.00	0.00	0.00
5300000	MU00	6110	F	Restoration Specialist	(1)	1.00	0.00	0.00
5300000	MU00	6128	F	Associate Education Curator (Science)	(1)	1.00	0.00	0.00
5300000	MU00	6130	F	Education Curator	(1)	1.00	0.00	0.00
5300000	MU00	6160	F	Museum Curator	(1)	5.00	0.00	0.00
5300000	MU00	6195	F	Museum Director		1.00	1.00	1.00
5300000	MU00	9540	F	Senior Administrative Analyst		1.00	1.00	0.00
Subtotal						16.00	3.00	2.00
<b>Part Time</b>								
5300000	MU00	0022	H	Clerical Assistant		0.50	0.50	0.50
5300000	MU00	2930	H	General Service Worker	(1)	0.50	0.00	0.00
5300000	MU00	5995	H	Archivist	(1)	0.50	0.00	0.00
5300000	MU00	6120	T	Exhibits Designer	(1)	0.75	0.00	0.00
Subtotal						2.25	0.50	0.50
Total						18.25	3.50	2.50

(1) Positions transferred from MU/Administration (5300000) to MU/Metropolitan Museum (5305000); approved with budget adoption.

Riverside Metropolitan Museum / Metropolitan Museum

<b>Full Time</b>								
5305000	MU05	6065	F	Museum Program Assistant	(1)	0.00	2.00	0.00
5305000	MU05	6085	F	Associate Curator of Collections	(1)	0.00	1.00	0.00
5305000	MU05	6090	F	Museum Maintenance Worker	(1)	0.00	2.00	1.00
5305000	MU05	6110	F	Restoration Specialist	(1)	0.00	1.00	0.00
5305000	MU05	6128	F	Associate Education Curator (Science)	(1)	0.00	1.00	1.00
5305000	MU05	6130	F	Education Curator	(1)	0.00	1.00	1.00
5305000	MU05	6160	F	Museum Curator	(1)	0.00	5.00	3.00
Subtotal						0.00	13.00	6.00
<b>Part Time</b>								
5305000	MU05	2930	H	General Service Worker	(1)	0.00	0.50	0.00
5305000	MU05	5995	H	Archivist	(1)	0.00	0.50	0.50
5305000	MU05	6120	T	Exhibits Designer	(1)	0.00	0.75	0.00
Subtotal						0.00	1.75	0.50
Total						0.00	14.75	6.50

(1) Positions transferred from MU/Administration (5300000) to MU/Metropolitan Museum (5305000); approved with budget adoption.



GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized      Funded	
Riverside Metropolitan Museum /Arts and Cultural Affairs								
Full Time								
5310000	MU10	0082	F	Senior Office Specialist	(1)(2)	0.00	0.00	0.00
5310000	MU10	8111	F	Project Assistant (NC)	(1)(3)	0.00	2.00	2.00
5310000	MU10	8124	F	Project Coordinator (NC)	(1)	0.00	2.00	2.00
5310000	MU10	8136	F	Arts & Culture Manager (NC)	(1)	0.00	1.00	1.00
Total						0.00	5.00	5.00
(1) Positions transferred from DV/Economic Development (2815001) to MU/Arts and Cultural Affairs (5310000); approved with budget adoption. (2) Delete (1) Senior Office Specialist position; approved with budget adoption. (3) Add (1) Project Assistant (NC) position; approved with budget adoption.								
Department Total						18.25	23.25	14.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Riverside Public Library / Administration and Support								
Full Time								
5130000	LB00	0082	F	Senior Office Specialist		1.00	1.00	1.00
5130000	LB00	0353	F	Senior Administrative Assistant		1.00	1.00	0.00
5130000	LB00	0430	F	Senior Account Clerk		1.00	1.00	1.00
5130000	LB00	6030	F	Library Fund Development Manager		1.00	1.00	0.00
5130000	LB00	6035	F	Assistant Library Director (NC)		1.00	1.00	0.00
5130000	LB00	6040	F	Library Director		1.00	1.00	1.00
5130000	LB00	9165	F	Library Digital Systems Specialist		1.00	1.00	1.00
5130000	LB00	9570	F	Administrative Services Manager		1.00	1.00	1.00
				Subtotal		8.00	8.00	5.00
Part Time								
5130000	LB00	2930	N	General Service Worker		0.50	0.50	0.00
				Subtotal		0.50	0.50	0.00
				Total		8.50	8.50	5.00
Riverside Public Library / Neighborhood Services								
Full Time								
5135000	LB05	0082	F	Senior Office Specialist		2.00	2.00	2.00
5135000	LB05	0210	F	Messenger		1.00	1.00	0.00
5135000	LB05	5785	F	Library Assistant		14.00	14.00	14.00
5135000	LB05	5825	F	Library Technician		11.00	11.00	9.00
5135000	LB05	5865	F	Library Associate		17.00	17.00	13.00
5135000	LB05	5915	F	Librarian		13.00	13.00	6.00
5135000	LB05	5984	F	Senior Librarian (NC)	(1)	1.00	4.00	1.00
5135000	LB05	5985	F	Senior Librarian	(1)	3.00	0.00	0.00
				Subtotal		62.00	62.00	45.00
Part Time								
5135000	LB05	5770	N	Library Page		22.85	22.85	0.75
5135000	LB05	5785	H	Library Assistant		3.50	3.50	3.50
5135000	LB05	5785	N	Library Assistant		1.50	1.50	0.50
5135000	LB05	5825	T	Library Technician		0.75	0.75	0.75
5135000	LB05	5825	H	Library Technician		0.50	0.50	0.50
5135000	LB05	5865	H	Library Associate		2.50	2.50	1.50
5135000	LB05	9950	N	Technical Intern		3.36	3.36	2.42
				Subtotal		34.96	34.96	9.92
				Total		96.96	96.96	54.92
				Department Total		105.46	105.46	59.92

(1) Reclassify (3) Senior Librarian positions to (3) Senior Librarian (NC) positions; approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Riverside Public Utilities / Electric Utility - Management Services								
<u>Full Time</u>								
6000000	PU00	0082	F	Senior Office Specialist		3.00	3.00	3.00
6000000	PU00	0345	F	Administrative Assistant		4.00	4.00	4.00
6000000	PU00	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
6000000	PU00	0450	F	Senior Accounting Technician		2.00	2.00	2.00
6000000	PU00	0451	F	Senior Accounting Technician (NC)		1.00	1.00	1.00
6000000	PU00	6979	F	Building Services Project Assistant		1.00	1.00	1.00
6000000	PU00	7235	F	Utilities Power Scheduler/Trader		1.00	1.00	1.00
6000000	PU00	7420	F	Public Utilities General Manager		1.00	1.00	1.00
6000000	PU00	7424	F	Utilities Assistant General Mgr/Energy Delivery (NC)		1.00	1.00	1.00
6000000	PU00	7436	F	Utilities Assistant General Mgr/Water Delivery (NC)		1.00	1.00	1.00
6000000	PU00	8280	F	Senior Accountant		2.00	2.00	2.00
6000000	PU00	8313	F	Senior Internal Auditor (NC)	(1)	1.00	0.00	0.00
6000000	PU00	8366	F	Utilities Assistant General Mgr/Resources (NC)		1.00	1.00	1.00
6000000	PU00	8373	F	Utilities Assistant Chief Financial Officer (NC)	(2)	1.00	0.00	0.00
6000000	PU00	8376	F	Util. Assistant General Mgr/Finance & Admin (NC)		1.00	1.00	1.00
6000000	PU00	8387	F	Utilities Asst Gen Mgr/Marketing & Customer Rel (NC)		1.00	1.00	1.00
6000000	PU00	8393	F	Utilities Senior Analyst		1.00	1.00	1.00
6000000	PU00	8394	F	Utilities Principal Analyst	(3)(5)	3.00	4.00	4.00
6000000	PU00	8395	F	Utilities Finance/Rates Manager	(4)	1.00	0.00	0.00
6000000	PU00	8398	F	Utilities Fiscal Manager (NC)	(2)(4)	0.00	2.00	2.00
6000000	PU00	8400	F	Utilities Pricing Analyst	(5)	2.00	0.00	0.00
6000000	PU00	8460	F	Principal Management Analyst		1.00	1.00	1.00
6000000	PU00	8461	F	Principal Management Analyst (NC)	(6)	1.00	0.00	0.00
6000000	PU00	8652	F	Utilities Safety Officer (NC)		1.00	1.00	1.00
6000000	PU00	8699	F	Human Resources Specialist (NC)	(7)	0.00	1.00	1.00
6000000	PU00	8700	F	Human Resources Specialist	(7)	1.00	0.00	0.00
Subtotal						34.00	31.00	31.00
<u>Part Time</u>								
6000000	PU00	9950	N	Technical Intern		1.00	1.00	1.00
Subtotal						1.00	1.00	1.00
Total						35.00	32.00	32.00

- (1) Transfer (1) Senior Internal Auditor position from PU/Electric Utility-Management Services (6000000) to CM/Administration (1100000); approved with budget adoption.
- (2) Reclassify (1) Utilities Assistant Chief Financial Officer (NC) position to (1) Utilities Fiscal Manager (NC) position; approved with budget adoption.
- (3) Transfer (1) Utilities Principal Analyst position from PU/Electric Utility-Management Services (6000000) to PU/Electric Utility-Business Support (6004000); approved with budget adoption.
- (4) Reclassify (1) Utilities Finance/Rates Manager position to (1) Utilities Fiscal Manager (NC) position; approved with budget adoption.
- (5) Reclassify (2) Utilities Pricing Analyst positions to (2) Utilities Principal Analyst positions; approved with budget adoption.
- (6) Transfer (1) Principal Management Analyst (NC) position from PU/Electric Utility-Management Services (6000000) to CM/Administration (1100000); approved with budget adoption.
- (7) Reclassify (1) Human Resources Specialist position to (1) Human Resources Specialist (NC) position; approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Riverside Public Utilities / Electric Utility - Business Support								
<u>Full Time</u>								
6004000	PU09	0400	F	Account Clerk I		1.00	1.00	1.00
6004000	PU09	8394	F	Utilities Principal Analyst	(1)	0.00	1.00	1.00
6004000	PU09	9176	F	Senior Network Support Specialist		1.00	1.00	1.00
6004000	PU09	9255	F	Business Systems Support Manager		1.00	1.00	1.00
6004000	PU09	9257	F	Senior Business Systems Support Analyst		1.00	1.00	1.00
6004000	PU09	9260	F	Business Systems Support Analyst		2.00	2.00	2.00
6004000	PU09	9262	F	Business Systems Support Technician		1.00	1.00	1.00
Total						7.00	8.00	8.00

(1) Transfer (1) Utilities Principal Analyst position from PU/Administration-Management Services (6000000) to PU/Administration-Business Support (6004000); approved with budget adoption.

Riverside Public Utilities / Electric Utility - Utility Billing

<u>Full Time</u>								
6005000	PU01	0410	F	Account Clerk II		11.00	11.00	11.00
6005000	PU01	0650	F	Utilities Customer Service Supervisor		1.00	1.00	1.00
Subtotal						12.00	12.00	12.00
<u>Part Time</u>								
6005000	PU01	0410	H	Account Clerk II		1.00	1.00	1.00
Subtotal						1.00	1.00	1.00
Total						13.00	13.00	13.00

Riverside Public Utilities / Electric Utility - Field Services

<u>Full Time</u>								
6010000	PU02	0082	F	Senior Office Specialist		1.00	1.00	1.00
6010000	PU02	0410	F	Account Clerk II		4.00	4.00	4.00
6010000	PU02	0650	F	Utilities Customer Service Supervisor	(1)	2.00	1.00	1.00
6010000	PU02	0651	F	Utilities Customer Service Supervisor (NC)	(1)	0.00	1.00	1.00
6010000	PU02	0670	F	Utilities Field Services Assistant		7.00	7.00	7.00
6010000	PU02	0680	F	Utilities Meter Reader		18.00	18.00	18.00
6010000	PU02	0810	F	Utilities Senior Field Services Technician		15.00	15.00	15.00
6010000	PU02	0831	F	Utilities Field Services Manager (NC)		1.00	1.00	1.00
Subtotal						48.00	48.00	48.00
<u>Part Time</u>								
6010000	PU02	0810	N	Utilities Senior Field Services Technician		0.50	0.50	0.50
6010000	PU02	2930	N	General Service Worker		2.00	2.00	2.00
6010000	PU02	2930	T	General Service Worker		0.75	0.75	0.75
Subtotal						3.25	3.25	3.25
Total						51.25	51.25	51.25

(1) Reclassify (1) Utilities Customer Service Supervisor position to (1) Utilities Customer Service Supervisor (NC) position; approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Riverside Public Utilities / Electric Utility - Customer Service								
Full Time								
6015000	PU05	0610	F	Utilities Customer Service Representative II		47.00	47.00	47.00
6015000	PU05	0650	F	Utilities Customer Service Supervisor		4.00	4.00	4.00
6015000	PU05	0651	F	Utilities Customer Service Supervisor (NC)		1.00	1.00	1.00
6015000	PU05	0890	F	Utilities Customer Service Manager		1.00	1.00	1.00
Subtotal						53.00	53.00	53.00
Part Time								
6015000	PU05	0600	H	Utilities Customer Service Representative I		7.75	7.75	7.75
6015000	PU05	0610	H	Utilities Customer Service Representative II		3.25	3.25	3.25
6015000	PU05	0610	T	Utilities Customer Service Representative II		0.75	0.75	0.75
Subtotal						11.75	11.75	11.75
Total						64.75	64.75	64.75

Riverside Public Utilities / Electric Utility - Marketing Services

Full Time								
6020000	PU07	0025	F	Office Specialist		1.00	1.00	1.00
6020000	PU07	0082	F	Senior Office Specialist		1.00	1.00	1.00
6020000	PU07	0610	F	Utilities Customer Service Representative II		2.00	2.00	2.00
6020000	PU07	0650	F	Utilities Customer Service Supervisor		1.00	1.00	1.00
6020000	PU07	1040	F	Utilities Information Assistant		1.00	1.00	1.00
6020000	PU07	1050	F	Utilities Customer Communications Specialist		1.00	1.00	1.00
6020000	PU07	1065	F	Utilities Program and Services Representative	(1)	3.00	1.00	1.00
6020000	PU07	1070	F	Utilities Senior Program/Services Representative		5.00	5.00	5.00
6020000	PU07	1073	F	Utilities Principal Program and Services Representative	(1)	0.00	2.00	2.00
6020000	PU07	1076	F	Utilities Public Benefits/Business Relations Mgr	(4)	1.00	0.00	0.00
6020000	PU07	1079	F	Utilities Public Benefits/Customer Relations Mgr (NC)	(2)(3)(4)	0.00	3.00	3.00
6020000	PU07	7801	F	Senior Graphics Technician		1.00	1.00	1.00
6020000	PU07	8384	F	Utilities Customer Communications Manager (NC)	(2)	1.00	0.00	0.00
6020000	PU07	8386	F	Utilities Customer Communications Coordinator (NC)		1.00	1.00	1.00
6020000	PU07	8393	F	Utilities Senior Analyst		1.00	1.00	1.00
6020000	PU07	8461	F	Principal Management Analyst (NC)	(3)	1.00	0.00	0.00
6020000	PU07	9540	F	Senior Administrative Analyst		1.00	1.00	1.00
6020000	PU07	9982	F	General Service Worker		3.00	3.00	3.00
Subtotal						25.00	25.00	25.00
Part Time								
6020000	PU07	0400	H	Account Clerk II		0.50	0.50	0.50
6020000	PU07	9160	H	Web Designer		0.50	0.50	0.50
6020000	PU07	0990	N	Utility Surveyor/Installer		2.00	2.00	2.00
Subtotal						3.00	3.00	3.00
Total						28.00	28.00	28.00

- (1) Reclassify (2) Utilities Program and Services Representative positions to (2) Utilities Principal Program and Services Representative positions; approved with budget adoption.
- (2) Reclassify (1) Utilities Customer Communications Manager (NC) position to (1) Utilities Public Benefits/Customer Relations Manager position; approved with budget adoption.
- (3) Reclassify (1) Principal Management Analyst (NC) position to (1) Utilities Public Benefits/Customer Relations Manager position; approved with budget adoption.
- (4) Reclassify (1) Utilities Public Benefits/Business Relations Manager position to (1) Utilities Public Benefits/Customer Relations Manager position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded

Riverside Public Utilities / Electric Utility - Legislative and Regulatory Risk

Full Time

6025000	PU10	1073	F	Utilities Principal Program and Services Representative		1.00	1.00	1.00
6025000	PU10	7521	F	Utilities Power Resources Manager (NC)		1.00	1.00	1.00
Total						2.00	2.00	2.00

Riverside Public Utilities / Electric Utility - Production and Operations

Full Time

6100000	PU20	0082	F	Senior Office Specialist		2.00	2.00	2.00
6100000	PU20	4710	F	Utilities Electric Field Manager		1.00	1.00	1.00
6100000	PU20	4745	F	Utilities Electric Meter Shop Assistant		2.00	2.00	2.00
6100000	PU20	4765	F	Utilities Electric Meter Technician		3.00	3.00	3.00
6100000	PU20	4770	F	Utilities Senior Electric Meter Technician		1.00	1.00	1.00
6100000	PU20	4860	F	Utilities Electric Power System Dispatcher II		10.00	10.00	10.00
6100000	PU20	4875	F	Utilities Dispatch Supervisor		1.00	1.00	1.00
6100000	PU20	5000	F	Utilities Transformer Technician II		2.00	2.00	2.00
6100000	PU20	5020	F	Utilities Substation Electrician		14.00	14.00	14.00
6100000	PU20	5060	F	Utilities Substation Test Technician	(1)	5.00	6.00	6.00
6100000	PU20	5080	F	Utilities Senior Substation Test Technician		1.00	1.00	1.00
6100000	PU20	5100	F	Utilities Substation Construction/Maint. Supervisor		2.00	2.00	2.00
6100000	PU20	7040	F	SCADA System Supervisor		1.00	1.00	1.00
6100000	PU20	9176	F	Senior Network Support Specialist		1.00	1.00	1.00
6100000	PU20	9230	F	Senior Systems Analyst		2.00	2.00	2.00
Total						48.00	49.00	49.00

(1) Add (1) Utilities Substation Tech Technician position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Riverside Public Utilities / Electric Utility - Field Operations								
Full Time								
6105000	PU21	0082	F	Senior Office Specialist		1.00	1.00	1.00
6105000	PU21	3820	F	Utilities Street Light Maintenance Worker		2.00	2.00	2.00
6105000	PU21	4640	F	Utilities Power Line Technician	(1)	36.00	44.00	44.00
6105000	PU21	4660	F	Utilities Electric Troubleshooter		3.00	3.00	3.00
6105000	PU21	4700	F	Utilities Electric Supervisor		12.00	12.00	12.00
6105000	PU21	4720	F	Utilities Electric Superintendent		3.00	3.00	3.00
6105000	PU21	5120	F	Utilities Electric Operations Manager		1.00	1.00	1.00
6105000	PU21	6755	F	Engineering Aide		1.00	1.00	1.00
6105000	PU21	6895	F	Utilities Senior Engineering Technician (Electric)		1.00	1.00	1.00
6105000	PU21	7140	F	Principal Engineer		1.00	1.00	1.00
6105000	PU21	7175	F	Utilities Electrical Engineer		1.00	1.00	1.00
6105000	PU21	7180	F	Utilities Senior Electrical Engineer		2.00	2.00	2.00
6105000	PU21	7590	F	Construction Inspector II		3.00	3.00	3.00
6105000	PU21	8260	F	Accountant II		1.00	1.00	1.00
6105000	PU21	8389	F	Utilities Analyst		2.00	2.00	2.00
6105000	PU21	9530	F	Administrative Analyst		1.00	1.00	1.00
Subtotal						71.00	79.00	79.00
Part Time								
6105000	PU21	9950	N	Technical Intern		4.00	4.00	4.00
Subtotal						4.00	4.00	4.00
Total						75.00	83.00	83.00

(1) Add (8) Utilities Power Line Technician positions; approved with budget adoption.

Riverside Public Utilities / Electric Utility - Energy Delivery Engineering

Full Time								
6110000	PU22	0082	F	Senior Office Specialist		3.00	3.00	3.00
6110000	PU22	6755	F	Engineering Aide		3.00	3.00	3.00
6110000	PU22	6765	F	Senior Engineering Aide		5.00	5.00	5.00
6110000	PU22	6865	F	Utilities Supervising Engineering Technician (Elec.)		1.00	1.00	1.00
6110000	PU22	6875	F	Engineering Technician		4.00	4.00	4.00
6110000	PU22	6895	F	Utilities Senior Engineering Technician (Electric)		6.00	6.00	6.00
6110000	PU22	7140	F	Principal Engineer	(1)	4.00	0.00	0.00
6110000	PU22	7141	F	Principal Engineer (NC)	(1)	0.00	4.00	4.00
6110000	PU22	7175	F	Utilities Electrical Engineer		2.00	2.00	2.00
6110000	PU22	7180	F	Utilities Senior Electrical Engineer	(2)	8.00	3.00	3.00
6110000	PU22	7181	F	Utilities Senior Electrical Engineer (NC)	(2)	0.00	5.00	5.00
6110000	PU22	8389	F	Utilities Analyst		1.00	1.00	1.00
6110000	PU22	8390	F	Utilities Analyst (NC)		1.00	1.00	1.00
Subtotal						38.00	38.00	38.00
Part Time								
6110000	PU22	9950	N	Technical Intern		1.00	1.00	1.00
Subtotal						1.00	1.00	1.00
Total						39.00	39.00	39.00

(1) Reclassify (4) Principal Engineer positions to (4) Principal Engineer (NC) positions; approved by City Manager.

(2) Reclassify (5) Utilities Senior Electrical Engineer positions to (5) Utilities Senior Electrical Engineer (NC) positions; approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Riverside Public Utilities / Electric Utility - Customer Engineering - GIS								
<b>Full Time</b>								
6115000	PU23	0082	F	Senior Office Specialist		1.00	1.00	1.00
6115000	PU23	0920	F	Development Services Representative III		2.00	2.00	2.00
6115000	PU23	6755	F	Engineering Aide		4.00	4.00	4.00
6115000	PU23	6765	F	Senior Engineering Aide		6.00	6.00	6.00
6115000	PU23	6875	F	Engineering Technician		5.00	5.00	5.00
6115000	PU23	6895	F	Utilities Senior Engineering Technician (Electric)		4.00	4.00	4.00
6115000	PU23	7140	F	Principal Engineer		2.00	2.00	2.00
6115000	PU23	7180	F	Utilities Senior Electrical Engineer	(1)	4.00	3.00	3.00
6115000	PU23	7181	F	Utilities Senior Electrical Engineer (NC)	(1)	1.00	2.00	2.00
Total						29.00	29.00	29.00

- (1) Reclassify (1) Utilities Senior Electrical Engineer position to (1) Utilities Senior Electrical Engineer (NC) position; approved by City Manager.

Riverside Public Utilities / Electric Utility - Power Supply Operations

<b>Full Time</b>								
6120000	PU24	0082	F	Senior Office Specialist		2.00	2.00	2.00
6120000	PU24	7235	F	Utilities Power Scheduler/Trader		8.00	8.00	8.00
6120000	PU24	7236	F	Utilities Power Scheduler/Trader (NC)		4.00	4.00	4.00
6120000	PU24	7244	F	Utilities Resources Analyst (NC)	(1)	0.00	1.00	1.00
6120000	PU24	7245	F	Utilities Resources Analyst	(1)(2)	1.00	1.00	1.00
6120000	PU24	7246	F	Utilities Senior Resources Analyst		4.00	4.00	4.00
6120000	PU24	7247	F	Utilities Principal Resources Analyst		2.00	2.00	2.00
6120000	PU24	7248	F	Utilities Principal Resources Analyst (NC)		1.00	1.00	1.00
6120000	PU24	7249	F	Utilities Senior Resources Analyst (NC)	(3)	3.00	5.00	5.00
6120000	PU24	7255	F	Utilities Power Marketer		1.00	1.00	1.00
6120000	PU24	7275	F	Utilities Energy Transactions Analyst	(2)	1.00	0.00	0.00
6120000	PU24	7280	F	Utilities Senior Energy Transaction Analyst	(3)	2.00	0.00	0.00
6120000	PU24	7521	F	Utilities Power Resources Manager (NC)		3.00	3.00	3.00
6120000	PU24	8393	F	Utilities Senior Analyst		1.00	1.00	1.00
6120000	PU24	8394	F	Utilities Principal Analyst		1.00	1.00	1.00
Subtotal						34.00	34.00	34.00
<b>Part Time</b>								
6120000	PU24	9950	N	Technical Intern		1.00	1.00	1.00
Subtotal						1.00	1.00	1.00
Total						35.00	35.00	35.00

- (1) Reclassify (1) Utilities Resources Analyst position to (1) Utilities Resources Analyst (NC) position; approved by City Manager.  
(2) Reclassify (1) Utilities Energy Transaction Analyst position to (1) Utilities Resources Analyst position; approved with budget adoption.  
(3) Reclassify (2) Utilities Senior Energy Transaction Analyst positions to (2) Utilities Senior Resources Analyst (NC) positions; approved with budget adoption.



GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Riverside Public Utilities / Electric Utility - SPRINGS Power & Energy Purchasing								
Full Time								
6120120	PU25	5030	F	Utilities Generation Technician	(1)	1.00	0.00	0.00
Total						1.00	0.00	0.00

- (1) Transfer (1) Utilities Generation Technician position from PU/Electric Utility-SPRINGS Power & Energy Purchasing (6120120) to PU/Electric Utility-Riverside Energy Resource Center Generating Plant (3120130); approved with budget adoption.

Riverside Public Utilities / Electric Utility - Riverside Energy Resource Center Generating Plant

Full Time								
6120130	PU26	0082	F	Senior Office Specialist		1.00	1.00	1.00
6120130	PU26	4710	F	Utilities Electric Field Manager		1.00	1.00	1.00
6120130	PU26	5020	F	Utilities Substation Electrician		1.00	1.00	1.00
6120130	PU26	5030	F	Utilities Generation Technician	(2)	5.00	6.00	6.00
6120130	PU26	5035	F	Utilities Generation Test Technician		2.00	2.00	2.00
6120130	PU26	5040	F	Utilities Senior Generation Test Technician		1.00	1.00	1.00
6120130	PU26	5060	F	Utilities Substation Test Technician		1.00	1.00	1.00
6120130	PU26	5100	F	Utilities Substation Conservation/Maintenance Sup.		1.00	1.00	1.00
6120130	PU26	7140	F	Principal Engineer		1.00	1.00	1.00
6120130	PU26	7244	F	Utilities Resources Analyst (NC)		1.00	1.00	1.00
6120130	PU26	7247	F	Utilities Principal Resources Analyst	(3)	1.00	0.00	0.00
6120130	PU26	7410	F	Utilities Generation Plant Manager	(1)	1.00	0.00	0.00
6120130	PU26	7411	F	Utilities Generation Plant Manager (NC)	(1)	0.00	1.00	1.00
6120130	PU26	8398	F	Utilities Fiscal Manager (NC)	(3)	0.00	1.00	1.00
Subtotal						17.00	18.00	18.00
Part Time								
6120130	PU26	2930	N	General Service Worker		0.50	0.50	0.50
Subtotal						0.50	0.50	0.50
Total						17.50	18.50	18.50

- (1) Reclassify (1) Utilities Generation Plant Manager position to (1) Utilities Generation Plant Manager (NC) position; approved by City Manager.
- (2) Transfer (1) Utilities Generation Technician position from PU/Electric Utility-SPRINGS Power & Energy Purchasing (6120120) to PU/Electric Utility-Riverside Energy Resource Center Generating Plant (3120130); approved with budget adoption.
- (3) Reclassify (1) Utilities Principal Resources Analyst position to (1) Utilities Fiscal Manager (NC) position; approved with budget adoption.

Riverside Public Utilities / Electric Utility - Clearwater Generating Plant

Full Time								
6120140	PU27	0025	F	Office Specialist		1.00	1.00	1.00
6120140	PU27	5030	F	Utilities Generation Technician		4.00	4.00	4.00
6120140	PU27	5035	F	Utilities Generation Test Technician		1.00	1.00	1.00
6120140	PU27	7410	F	Utilities Generation Plant Manager	(1)	1.00	0.00	0.00
6120140	PU27	7411	F	Utilities Generation Plant Manager (NC)	(1)	0.00	1.00	1.00
Total						7.00	7.00	7.00

- (1) Reclassify (1) Utilities Generation Plant Manager position to (1) Utilities Generation Plant Manager (NC) position; approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Riverside Public Utilities / Water Utility - Productions and Operations								
Full Time								
6200000	PU30	0082	F	Senior Office Specialist		1.00	1.00	1.00
6200000	PU30	0460	F	Accounting Technician		1.00	1.00	1.00
6200000	PU30	4280	F	Utilities Water System Operator II		9.00	9.00	9.00
6200000	PU30	4300	F	Utilities Senior Water System Operator		1.00	1.00	1.00
6200000	PU30	4310	F	Utilities Chief Water System Operator		1.00	1.00	1.00
6200000	PU30	4320	F	Utilities Water Control System Technician		3.00	3.00	3.00
6200000	PU30	4330	F	Utilities Water System Operations Manager		1.00	1.00	1.00
6200000	PU30	4337	F	Utilities Water Quality Technician		2.00	2.00	2.00
6200000	PU30	4371	F	Utilities Water Maintenance Electrician		3.00	3.00	3.00
6200000	PU30	4391	F	Utilities Water Maintenance Painter		1.00	1.00	1.00
6200000	PU30	5480	F	Plant and Equipment Mechanic		1.00	1.00	1.00
6200000	PU30	5485	F	Utilities Water Maintenance Mechanic		3.00	3.00	3.00
6200000	PU30	6765	F	Senior Engineering Aide		1.00	1.00	1.00
6200000	PU30	6875	F	Engineering Technician		2.00	2.00	2.00
6200000	PU30	6885	F	Senior Engineering Technician (Civil)		1.00	1.00	1.00
6200000	PU30	7140	F	Principal Engineer		1.00	1.00	1.00
6200000	PU30	7160	F	Utilities Senior Water Engineer		1.00	1.00	1.00
6200000	PU30	7161	F	Utilities Senior Water Engineer (NC)		1.00	1.00	1.00
6200000	PU30	7695	F	Environmental Services Coordinator		1.00	1.00	1.00
6200000	PU30	9530	F	Administrative Analyst		1.00	1.00	1.00
Total						36.00	36.00	36.00

Riverside Public Utilities / Water Utility - Field Operations

Full Time								
6205000	PU31	0082	F	Senior Office Specialist		1.00	1.00	1.00
6205000	PU31	3620	F	Utilities Water Field Helper		14.00	14.00	14.00
6205000	PU31	3660	F	Utilities Water Works Pipefitter		41.00	41.00	41.00
6205000	PU31	3680	F	Utilities Water Utility Troubleshooter		4.00	4.00	4.00
6205000	PU31	3720	F	Utilities Water Supervisor		11.00	11.00	11.00
6205000	PU31	3740	F	Utilities Water Superintendent	(2)	2.00	1.00	1.00
6205000	PU31	3745	F	Utilities Water Superintendent (NC)	(2)	0.00	1.00	1.00
6205000	PU31	4010	F	Utility Equipment Operator		6.00	6.00	6.00
6205000	PU31	4255	F	Utilities Water Meter Technician II		5.00	5.00	5.00
6205000	PU31	5580	F	Utilities Welder/Pipefitter		2.00	2.00	2.00
6205000	PU31	5590	F	Utilities Asst Shop Tool/Fabrication Technician		1.00	1.00	1.00
6205000	PU31	5600	F	Utilities Shop Tool/Fabrication Technician		1.00	1.00	1.00
6205000	PU31	8389	F	Utilities Analyst	(1)	1.00	0.00	0.00
6205000	PU31	8390	F	Utilities Analyst (NC)	(1)	0.00	1.00	1.00
6205000	PU31	9100	F	Utilities Data Control Clerk		2.00	2.00	2.00
6205000	PU31	9530	F	Administrative Analyst		1.00	1.00	1.00
Subtotal						92.00	92.00	92.00
Part Time								
6205000	PU31	9950	N	Technical Intern		4.00	4.00	4.00
Subtotal						4.00	4.00	4.00
Total						96.00	96.00	96.00

- (1) Reclassify (1) Utilities Analyst position to (1) Utilities Analyst (NC) position; approved by City Manager.  
(2) Reclassify (1) Utilities Water Superintendent position to (1) Utilities Water Superintendent (NC) position; approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Riverside Public Utilities / Water Utility - Engineering								
<b>Full Time</b>								
6210000	PU32	0025	F	Office Specialist		1.00	1.00	1.00
6210000	PU32	0082	F	Senior Office Specialist		1.00	1.00	1.00
6210000	PU32	3730	F	Utilities Assistant Water Superintendent		1.00	1.00	1.00
6210000	PU32	6765	F	Senior Engineering Aide		5.00	5.00	5.00
6210000	PU32	6855	F	Supervising Engineering Technician (Civil)		1.00	1.00	1.00
6210000	PU32	6875	F	Engineering Technician		3.00	3.00	3.00
6210000	PU32	6885	F	Senior Engineering Technician (Civil)		3.00	3.00	3.00
6210000	PU32	7140	F	Principal Engineer	(2)	3.00	2.00	2.00
6210000	PU32	7155	F	Utilities Associate Water Engineer		7.00	7.00	7.00
6210000	PU32	7160	F	Utilities Senior Water Engineer	(1)	5.00	4.00	4.00
6210000	PU32	7161	F	Utilities Senior Water Engineer (NC)	(1)	1.00	2.00	2.00
6210000	PU32	7193	F	Engineering Manager	(2)	0.00	1.00	1.00
6210000	PU32	7590	F	Construction Inspector II		6.00	6.00	6.00
6210000	PU32	7635	F	Construction Contracts Administrator		1.00	1.00	1.00
6210000	PU32	7860	F	Park Planner (Designer)		1.00	1.00	1.00
6210000	PU32	9530	F	Administrative Analyst		1.00	1.00	1.00
Subtotal						40.00	40.00	40.00
<b>Part Time</b>								
6210000	PU32	9950	N	Technical Intern		1.00	1.00	1.00
Subtotal						1.00	1.00	1.00
Total						41.00	41.00	41.00

- (1) Reclassify (1) Utilities Senior Water Engineer position to (1) Utilities Senior Water Engineer (NC) position; approved by City Manager.
- (2) Reclassify (1) Principal Engineer position to (1) Engineering Manager position; approved with budget adoption.

Riverside Public Utilities / Water Utility - Water Resources

<b>Full Time</b>								
6215000	PU33	6885	F	Senior Engineer Technician (civil)		1.00	1.00	1.00
6215000	PU33	7140	F	Principal Engineer	(2)	1.00	0.00	0.00
6215000	PU33	7160	F	Utilities Senior Water Engineer	(1)	2.00	0.00	0.00
6215000	PU33	7161	F	Utilities Senior Water Engineer (NC)	(1)	0.00	2.00	2.00
6215000	PU33	7193	F	Engineering Manager (NC)	(2)	0.00	1.00	1.00
6215000	PU33	9531	F	Administrative Analyst (NC)		1.00	1.00	1.00
Subtotal						5.00	5.00	5.00
<b>Part Time</b>								
6215000	PU33	0082	H	Senior Office Specialist		0.50	0.50	0.50
Subtotal						0.50	0.50	0.50
Total						5.50	5.50	5.50

- (1) Reclassify (2) Utilities Senior Water Engineer positions to (2) Utilities Senior Water Engineer (NC) positions; approved by City Manager.
- (2) Reclassify (1) Principal Engineer position to (1) Engineering Manager (NC) position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2011/12	Proposed 2012/13 Authorized	Funded
Riverside Public Utilities / Water Utility - Conservation and Reclamation Program								
Full Time								
6220200	PU34	1065	F	Utilities Program/Services Representative		1.00	1.00	1.00
6220200	PU34	1070	F	Utilities Senior Program/Services Representative		1.00	1.00	1.00
Subtotal						2.00	2.00	2.00
Part Time								
6220200	PU34	0990	N	Utility Surveyor/Installer		0.65	0.65	0.65
Subtotal						0.65	0.65	0.65
Total						2.65	2.65	2.65
Riverside Public Utilities / Central Stores								
Full Time								
6400000	PU50	0430	F	Senior Account Clerk		1.00	1.00	1.00
6400000	PU50	1130	F	Inventory Control Specialist		5.00	5.00	5.00
6400000	PU50	1150	F	Senior Inventory Control Specialist		1.00	1.00	1.00
6400000	PU50	1170	F	Warehouse Supervisor		1.00	1.00	1.00
Total						8.00	8.00	8.00
Department Total						641.65	648.65	648.65