

Statistical Section
(Unaudited)

This part of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

Table 1
City of Riverside
Net Position by Component
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Governmental activities										
Net investment in capital assets	\$ 1,076,485	\$ 1,083,485	\$ 1,106,384	\$ 1,126,220	\$ 1,123,910	\$ 1,102,409	\$ 1,093,896	\$ 1,102,837	\$ 1,081,991	\$ 1,170,232
Restricted	86,325	80,712	96,587	105,847	106,488	104,853	112,183	126,551	153,806	174,666
Unrestricted	23,145	17,989	(2,049)	(406,388)	(389,278)	(362,146)	(364,500)	(356,340)	(369,222)	(366,713)
Total governmental activities net position	<u>\$ 1,185,955</u>	<u>\$ 1,182,186</u>	<u>\$ 1,200,922</u>	<u>\$ 825,679</u>	<u>\$ 841,120</u>	<u>\$ 845,116</u>	<u>\$ 841,579</u>	<u>\$ 873,048</u>	<u>\$ 866,575</u>	<u>\$ 978,185</u>
Business-type activities										
Net investment in capital assets	\$ 666,919	\$ 609,691	\$ 616,844	\$ 626,166	\$ 654,870	\$ 702,844	\$ 800,227	\$ 867,206	\$ 751,865	\$ 756,116
Restricted	54,923	69,068	68,507	75,660	85,526	93,570	80,717	67,057	75,170	78,885
Unrestricted	285,062	330,833	359,698	209,469	235,144	245,116	199,143	155,468	272,776	263,837
Total business-type activities net position	<u>\$ 1,006,904</u>	<u>\$ 1,009,592</u>	<u>\$ 1,045,049</u>	<u>\$ 911,295</u>	<u>\$ 975,540</u>	<u>\$ 1,041,530</u>	<u>\$ 1,080,087</u>	<u>\$ 1,089,731</u>	<u>\$ 1,099,811</u>	<u>\$ 1,098,838</u>
Primary government										
Net investment in capital assets	\$ 1,743,404	\$ 1,693,176	\$ 1,723,228	\$ 1,752,386	\$ 1,778,780	\$ 1,805,253	\$ 1,894,123	\$ 1,970,043	\$ 1,833,856	\$ 1,926,348
Restricted	141,248	149,780	165,094	181,507	192,014	198,423	192,900	193,608	228,976	253,551
Unrestricted	308,207	348,822	357,649	(196,919)	(154,134)	(117,030)	(165,357)	(200,872)	(96,446)	(102,876)
Total primary government net position	<u>\$ 2,192,859</u>	<u>\$ 2,191,778</u>	<u>\$ 2,245,971</u>	<u>\$ 1,736,974</u>	<u>\$ 1,816,660</u>	<u>\$ 1,886,646</u>	<u>\$ 1,921,666</u>	<u>\$ 1,962,779</u>	<u>\$ 1,966,386</u>	<u>\$ 2,077,023</u>

Table 2
City of Riverside
Changes in Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands) Page 1 of 2

	Fiscal Year									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Expenses										
Governmental activities:										
General government	\$ 48,731	\$ 54,808	\$ 39,331	\$ 26,587	\$ 24,483	\$ 44,510	\$ 45,360	\$ 51,139	\$ 63,651	\$ 97,927
Public safety	148,605	147,652	149,555	154,123	161,284	160,665	216,772	201,942	222,061	219,136
Highways and streets	35,342	35,072	36,564	36,563	38,836	38,585	42,544	43,770	46,983	42,034
Culture and recreation	54,594	40,077	42,252	45,594	47,762	49,406	38,362	31,200	37,400	37,693
Interest on long-term debt	25,087	16,627	17,741	17,025	16,387	16,028	12,414	10,045	13,181	19,083
Total governmental activities expenses	312,359	294,236	285,443	279,892	288,752	309,194	355,452	338,096	383,276	415,873
Business-type activities:										
Electric	288,799	292,175	304,416	309,874	307,925	317,335	333,061	347,804	350,667	366,165
Water	56,715	58,768	60,030	62,792	57,769	62,189	68,281	70,912	73,742	71,738
Sewer	43,702	43,945	40,385	35,593	39,978	38,305	54,136	70,137	62,961	61,029
Airport	2,646	2,029	1,662	1,809	1,799	1,998	2,179	1,972	2,304	2,326
Refuse	19,979	20,581	20,831	20,007	21,652	21,953	22,082	24,205	26,549	28,428
Transportation	3,667	3,745	4,067	4,385	4,113	4,221	4,782	4,493	4,607	4,623
Public parking	4,984	5,051	4,610	5,604	5,141	5,448	6,186	5,151	4,628	4,684
Civic Entertainment	-	-	-	-	-	-	19,995	24,151	21,584	11,885
Total business-type activities expenses	420,492	426,294	436,001	440,064	438,377	451,449	510,702	548,825	547,042	550,878
Total primary government expenses	\$ 732,851	\$ 720,530	\$ 721,444	\$ 719,956	\$ 727,129	\$ 760,643	\$ 866,154	\$ 886,921	\$ 930,318	\$ 966,751
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 14,662	\$ 13,338	\$ 13,775	\$ 17,600	\$ 24,944	\$ 27,441	\$ 24,605	\$ 29,281	\$ 25,698	\$ 11,485
Public safety	7,837	7,793	7,444	7,256	3,243	1,167	1,880	2,443	2,138	7,649
Highways and streets	16,532	15,825	17,487	13,868	5,709	5,930	5,554	6,036	5,174	11,278
Culture and recreation	4,622	5,237	7,406	16,319	12,458	22,802	6,078	7,465	5,050	3,694
Operating grants and contributions	31,581	21,485	14,341	12,869	16,321	19,374	22,548	23,966	21,779	64,405
Capital grants and contributions	54,476	32,202	48,433	43,904	31,216	7,617	18,039	27,450	19,945	28,284
Total governmental activities program revenues	129,710	95,880	108,886	111,816	93,891	84,331	78,704	96,641	79,784	126,795
Business-type activities:										
Charges for services:										
Electric	333,029	347,933	344,037	347,621	354,530	366,066	364,516	363,570	368,969	376,101
Water	65,206	68,489	68,691	66,051	57,250	62,627	66,828	65,177	70,167	80,252
Sewer	37,747	43,772	46,162	50,336	52,664	59,735	65,081	64,282	64,114	66,323
Airport	1,524	1,396	1,100	1,260	1,549	1,578	1,562	1,618	1,743	1,709
Refuse	19,588	20,829	20,677	21,360	21,806	22,567	23,085	23,004	25,109	26,468
Transportation	352	344	413	385	377	359	441	444	309	65
Public parking	4,803	4,777	4,382	4,609	4,918	5,009	6,258	4,604	4,301	2,968
Civic Entertainment	-	-	-	-	-	-	16,393	16,977	12,233	1,381
Operating grants and contributions	2,738	2,718	2,524	3,869	2,322	3,751	3,374	3,093	3,473	3,976
Capital grants and contributions	21,164	11,734	11,486	8,027	18,868	24,151	26,957	10,607	13,979	12,273
Total business-type activities program revenues	486,151	501,992	499,472	503,518	514,284	545,843	574,495	553,376	564,397	571,516
Total primary government program revenues	\$ 615,861	\$ 597,872	\$ 608,358	\$ 615,334	\$ 608,175	\$ 630,174	\$ 653,199	\$ 650,017	\$ 644,181	\$ 698,311

(continued)

Table 2
City of Riverside
Changes in Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands) Page 2 of 2

	Fiscal Year									
	2012 ¹	2013 ²	2014	2015	2016	2017	2018	2019	2020	2021
Net Revenues (Expense)										
Governmental activities	\$ (182,649)	\$ (198,356)	\$ (176,557)	\$ (168,076)	\$ (194,861)	\$ (224,863)	\$ (276,748)	\$ (241,455)	\$ (303,492)	\$ (289,078)
Business-type activities	65,659	75,698	63,471	63,454	75,907	94,394	63,793	4,551	17,355	20,638
Total primary government net expense	\$ (116,990)	\$ (122,658)	\$ (113,086)	\$ (104,622)	\$ (118,954)	\$ (130,469)	\$ (212,955)	\$ (236,904)	\$ (286,137)	\$ (268,440)
General Revenues and Other Changes in Net Position										
Governmental activities:										
Taxes										
Sales taxes	\$ 47,701	\$ 50,222	\$ 55,096	\$ 59,437	\$ 60,976	\$ 75,883	\$ 120,338	\$ 130,645	\$ 128,653	\$ 150,321
Property taxes	74,179	52,904	51,323	54,864	55,545	59,526	63,515	69,478	72,609	71,986
Utility users taxes	27,320	28,206	28,092	28,076	27,828	27,958	27,498	28,009	29,044	30,577
Franchise taxes	4,883	4,959	5,046	5,543	5,730	4,814	4,972	5,256	5,443	5,527
Transient occupancy taxes	2,995	3,703	4,189	5,280	6,093	6,622	6,793	7,163	5,959	5,801
Intergovernmental, unrestricted	351	337	263	3,153	477	145	172	156	656	499
Investment earnings	4,440	2,786	2,759	3,233	729	6,145	5,187	7,500	10,185	4,969
Miscellaneous	9,273	9,208	5,425	12,395	11,708	2,050	4,278	-	9,146	5,988
Transfers	40,679	42,262	43,100	42,681	41,216	45,716	41,459	37,115	35,324	34,879
Extraordinary items	149,617	-	-	-	-	-	-	-	-	-
Total governmental activities	361,438	194,587	195,293	214,662	210,302	228,859	274,212	285,322	297,019	310,547
Business-type activities:										
Investment income	11,405	4,744	8,005	5,319	6,888	2,650	3,939	19,488	19,838	681
Miscellaneous	3,110	5,767	7,081	7,652	22,666	14,662	12,901	10,322	8,211	11,986
Transfers	(40,679)	(42,262)	(43,100)	(42,681)	(41,216)	(45,716)	(41,459)	(37,115)	(35,324)	(34,278)
Extraordinary items	-	(41,259)	-	-	-	-	-	-	-	-
Total business-type activities	(26,164)	(73,010)	(28,014)	(29,710)	(11,662)	(28,404)	(24,619)	(7,305)	(7,275)	(21,611)
Total primary government	\$ 335,274	\$ 121,577	\$ 167,279	\$ 184,952	\$ 198,640	\$ 200,455	\$ 249,593	\$ 278,017	\$ 289,744	\$ 288,936
Change in Net Position										
Governmental activities	\$ 178,789	\$ (3,769)	\$ 18,736	\$ 46,586	\$ 15,441	\$ 3,996	\$ (2,536)	\$ 43,867	\$ (6,473)	\$ 21,469
Business-type activities	39,495	2,688	35,457	33,744	64,245	65,990	39,174	(2,754)	10,080	(973)
Total primary government	\$ 218,284	\$ (1,081)	\$ 54,193	\$ 80,330	\$ 79,686	\$ 69,986	\$ 36,638	\$ 41,113	\$ 3,607	\$ 20,496

¹ The increase in total governmental activities net position is primarily due to the dissolution of the Redevelopment Agency.

² The decrease in total business-type activities net position is primarily due to the power plant closure.

Table 3
City of Riverside
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting, in thousands)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
General fund										
Nonspendable	\$ 25,720	\$ 26,421	\$ 24,419	\$ 23,642	\$ 23,094	\$ 26,168	\$ 1,947	\$ 949	\$ 1,446	\$ 1,870
Restricted	2,803	2,196	2,204	2,985	3,067	2,651	2,991	3,411	10,699	10,697
Committed	-	-	-	-	-	-	53,800	65,916	59,280	62,400
Assigned	6,380	10,711	14,505	13,965	9,922	14,968	23,242	26,984	21,260	24,890
Unassigned	39,347	37,763	37,732	39,059	29,495	39,283	7,644	23,907	41,184	59,790
Total general fund	\$ 74,250	\$ 77,091	\$ 78,860	\$ 79,651	\$ 65,578	\$ 83,070	\$ 89,624	\$ 121,167	\$ 133,869	\$ 159,647
All other governmental funds										
Nonspendable	\$ 1,539	\$ 1,441	\$ 1,460	\$ 1,625	\$ 1,619	\$ 1,601	\$ 4,855	\$ 1,560	\$ 1,510	\$ 1,477
Restricted for:	-	-	-	-	-	-	-	-	-	-
Housing and redevelopment	26,911	26,410	26,223	25,523	24,746	24,098	18,827	16,668	16,611	18,553
Debt service	29,080	25,884	26,177	26,203	26,221	6,455	11,509	6,825	11,210	11,292
Transportation and public works	31,075	16,487	54,876	36,347	36,876	34,178	43,499	91,379	84,413	78,884
Other purposes	1,401	2,003	321	2,326	3,628	4,145	3,451	5,505	5,984	6,275
Unassigned	-	-	-	-	-	(24)	-	-	(27)	-
Total all other governmental funds	\$ 90,006	\$ 72,225	\$ 109,057	\$ 92,024	\$ 93,090	\$ 70,453	\$ 82,141	\$ 121,937	\$ 119,701	\$ 116,481

Note: Certain reclassifications have been made to prior year balances to conform with current year's presentation.

Table 4
City of Riverside
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis accounting)

(in thousands) Page 1 of 2

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Revenues:										
Taxes	\$ 156,593	\$ 139,994	\$ 143,748	\$ 153,200	\$ 156,172	\$ 174,803	\$ 223,116	\$ 240,416	\$ 241,708	\$ 267,714
Licenses and permits	9,292	10,173	9,244	11,168	11,611	14,455	12,442	14,317	13,023	12,778
Intergovernmental	66,618	50,734	59,348	49,892	51,896	31,440	42,454	44,950	42,296	87,226
Charges for services	11,774	12,062	15,734	24,737	26,443	31,384	17,438	16,927	15,968	14,578
Fines and forfeitures	6,293	6,234	7,283	3,957	1,941	1,976	3,717	2,078	1,887	2,100
Special assessments	6,276	6,669	6,272	6,757	7,039	7,578	7,113	7,973	6,950	7,674
Use of money and property	8,095	3,878	4,315	5,112	4,370	4,718	3,446	6,548	8,441	4,437
Miscellaneous	10,611	14,933	6,957	6,939	12,578	7,252	8,716	5,370	7,845	5,962
Total revenues	\$ 275,552	\$ 244,677	\$ 252,901	\$ 261,762	\$ 272,050	\$ 273,606	\$ 318,442	\$ 338,579	\$ 338,118	\$ 402,469
Expenditures:										
General government	\$ 18,835	\$ 15,713	\$ 13,558	\$ 17,799	\$ 19,900	\$ 20,650	\$ 21,135	\$ 18,880	\$ 107,779	\$ 30,887
Public safety	150,878	150,290	151,721	157,660	164,800	163,712	190,916	198,363	434,208	200,733
Highways and streets	16,651	16,294	16,944	16,594	17,416	17,504	19,207	20,927	22,254	16,897
Culture and recreation	57,538	45,356	34,275	37,527	39,583	40,643	29,382	30,528	28,825	28,391
Capital outlay	75,482	73,581	72,365	60,060	53,208	31,000	33,504	41,585	55,178	69,248
Debt Service:										
Principal	83,378	45,006	45,500	49,101	51,987	72,700	21,904	37,867	23,761	24,475
Interest	24,133	15,116	16,787	17,048	16,451	16,115	12,746	10,493	10,773	20,372
Debt issuance costs	169	581	843	172	180	29	24	854	1,185	-
Payment for advance refunding	-	3,521	-	-	-	-	-	-	-	-
Total expenditures	\$ 427,064	\$ 365,458	\$ 351,993	\$ 355,961	\$ 363,525	\$ 362,353	\$ 328,818	\$ 359,497	\$ 683,963	\$ 391,003
Excess of revenues over (under) expenditures	\$ (151,512)	\$ (120,781)	\$ (99,092)	\$ (94,199)	\$ (91,475)	\$ (88,747)	\$ (10,376)	\$ (20,918)	\$ (345,845)	\$ 11,466

(continued)

Table 4
City of Riverside
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis accounting)

(in thousands) Page 2 of 2

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Other financing sources (uses):										
Transfers in	\$ 196,859	\$ 56,572	\$ 58,469	\$ 61,510	\$ 61,384	\$ 94,521	\$ 102,774	\$ 94,771	\$ 95,932	\$ 112,907
Transfers out	(156,305)	(14,178)	(15,369)	(18,829)	(20,168)	(48,805)	(66,021)	(58,688)	(60,608)	(102,028)
Issuance of long term debt	34,940	99,753	87,037	30,940	31,145	31,578	14,500	49,485	320,131	
Capital lease financings	-	7,203	6,625	4,450	5,846	2,109	-	-	-	
Proceeds from the sale of capital assets	156	82	931	(114)	261	4,199	461	149	856	213
Other finance sources - bond premium/(discount)	-	-	-	-	-	-	-	6,540	-	
Payments to refunded bond agent	-	(43,591)	-	-	-	-	-	-	-	
Total other financing sources (uses)	75,650	105,841	137,693	77,957	78,468	83,602	51,714	92,257	356,311	11,092
Net change in fund balances	\$ (75,862)	\$ (14,940)	\$ 38,601	\$ (16,242)	\$ (13,007)	\$ (5,145)	\$ 41,338	\$ 71,339	\$ 10,466	\$ 22,558
Debt service as a percentage of noncapital expenditures	32.507% (1)	21.039%	21.803%	22.360%	21.714%	26.625%	11.999%	15.143%	5.428% (2)	17.600%

(1) Includes one-time early redemption of \$33.3 million of 2011 Redevelopment Tax Allocation Bonds.

(2) Includes one-time payment of \$318,944 to CalPERS to paydown the Unfunded Pension Liability for Miscellaneous and Safety personnel.

Table 5
City of Riverside
Business-Type Activities Electricity Revenues By Source
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

Fiscal Year	Residential Sales	Commercial Sales	Industrial Sales	Wholesale Sales	Other Sales	Transmission Revenue	Other Operating Revenue	Total Revenues
2012	110,471	66,047	107,455	50	5,614	30,735	12,657	333,029
2013	118,173	66,632	110,680	638	5,712	32,688	13,410	347,933
2014	111,880	67,063	111,260	115	5,600	32,630	15,489	344,037
2015	114,112	68,572	112,283	60	5,654	30,587	16,353	347,621
2016	116,997	69,759	113,756	3	4,737	32,924	16,354	354,530
2017	117,662	71,456	115,432	9	4,782	35,497	21,228	366,066
2018	115,630	71,128	115,106	2	4,792	37,484	20,374	364,516
2019	116,303	69,878	114,078	344	4,824	35,730	22,413	363,570
2020	121,162	68,958	115,745	(10)	4,849	34,817	23,438	368,959
2021	133,460	68,877	115,206	27	4,864	32,316	21,351	376,101

Table 6
City of Riverside
Governmental Activities Tax Revenues By Source
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

Fiscal Year	Sales Tax¹	Property Tax²	Utility Users Tax	Franchise Tax	Transient Occupancy Tax	Total Taxes
2012	47,701	74,179	27,320	4,883	2,995	157,078
2013	50,222	52,904	28,206	4,959	3,703	139,994
2014	55,096	51,323	28,092	5,046	4,189	143,746
2015	59,437	54,864	28,076	5,543	5,280	153,200
2016	60,976	55,545	27,828	5,730	6,093	156,172
2017	75,883	59,526	27,958	4,814	6,622	174,803
2018	120,338	63,515	27,498	4,972	6,793	223,116
2019	130,645	69,343	28,009	5,256	7,163	240,416
2020	128,653	72,609	29,044	5,443	5,959	241,708
2021	150,321	71,986	30,577	5,527	5,801	264,212

¹ Increase in sales tax in fiscal year 2017 is due to Measure Z which was passed by the voters November 2016 and became effective April 1, 2017. Measure Z is a one percent transaction and use tax.

² Decrease in property taxes in fiscal years 2012 and 2013 relates to the dissolution of the Redevelopment Agency. Upon the dissolution of the Redevelopment Agency on February 1, 2012, property taxes received by the Successor Agency are reported in a private-purpose trust fund and therefore are excluded from the activities of the primary government.

Table 7
City of Riverside
Taxable Sales by Category
Last Ten Calendar Years

(in thousands of dollars)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Apparel Stores	\$ 168,352	\$ 175,320	\$ 178,349	\$ 188,670	\$ 203,001	\$ 214,852	\$ 210,158	\$ 212,036	\$ 210,439	\$ 147,176
General Merchandise	444,125	450,988	463,355	475,147	477,903	478,538	465,490	470,386	465,234	426,500
Food Stores	169,380	181,719	193,368	209,022	217,902	168,854	169,922	184,278	185,859	202,647
Eating and Drinking Places	395,423	422,153	447,841	483,901	533,317	582,262	609,705	639,995	677,763	587,403
Building Materials	349,398	376,011	454,468	514,993	567,790	636,415	666,907	738,178	761,881	813,584
Auto Dealers and Supplies	965,529	1,118,907	1,280,633	1,461,217	1,548,385	1,608,231	1,588,854	1,621,311	1,672,475	1,728,498
Service Stations	419,497	430,322	418,110	413,128	370,257	338,762	360,830	432,991	434,162	327,119
Other Retail Stores	517,583	535,945	550,157	595,305	633,089	692,375	677,850	666,659	636,043	609,428
All Other Outlets	1,072,513	1,008,206	1,154,492	1,312,607	1,461,982	1,474,160	1,481,019	1,700,733	1,701,236	1,995,760
Total	\$ 4,501,800	\$ 4,699,571	\$ 5,140,773	\$ 5,653,990	\$ 6,013,626	\$ 6,194,449	\$ 6,230,735	\$ 6,666,567	\$ 6,745,092	\$ 6,838,115

Source: State of California Board of Equalization and the HdI Companies.

Note: Due to confidentiality issues, the names of the ten largest revenue payers are not available. The categories presented are intended to provide alternative information regarding the sources of the City's revenue.

Table 8
City of Riverside
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

(in thousands)

Fiscal Year Ended June 30	City				Dissolved Redevelopment Agency ¹				Total Direct Rate ²
	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	
2012	22,031,328	1,264,151	(6,952,649)	16,342,830	5,395,632	572,153	(270,313)	5,697,472	0.348
2013	22,313,665	1,244,448	(7,142,401)	16,415,712	N/A	N/A	N/A	-	0.348
2014	23,045,134	1,201,634	(7,394,982)	16,851,786	N/A	N/A	N/A	N/A	0.125
2015	24,482,621	1,329,391	(7,945,000)	17,867,012	N/A	N/A	N/A	N/A	0.124
2016	25,710,122	1,225,375	(8,432,984)	18,502,513	N/A	N/A	N/A	N/A	0.124
2017	26,927,989	1,311,356	(9,029,817)	19,209,528	N/A	N/A	N/A	N/A	0.124
2018	28,373,517	1,354,934	(9,791,810)	19,936,641	N/A	N/A	N/A	N/A	0.124
2019	30,196,815	1,420,597	(10,818,883)	20,798,529	N/A	N/A	N/A	N/A	0.124
2020 ³	31,856,912	1,466,408	(10,946,897)	22,376,423	N/A	N/A	N/A	N/A	0.124
2021	33,717,485	1,482,535	(11,915,468)	23,284,552	N/A	N/A	N/A	N/A	0.123

Notes:

In 1978, the voters of the State of California passed Proposition 13 which limited property taxes to a total maximum rate of 1% based upon the assessed value of the property being taxed. Each year, the assessed value of property may be increased by an "inflation factor" (limited to a maximum increase of 2%). With few exceptions, property is only re-assessed at the time that it is sold to a new owner. At that point, the new assessed value is reassessed at the purchase price of the property sold. The assessed valuation data shown above represents the only data currently available with respect to the actual market value of taxable property and is subject to the limitations described above. Assessed valuations are based on 100 percent of estimated actual value.

¹ In accordance with the timeline set forth in Assembly Bill 1X 26 (as modified by the California Supreme Court on December 29, 2011) all redevelopment agencies in the State of California were dissolved and ceased to operate as a legal entity as of February 1, 2012.

² Total Direct Rate is the weighted average of all individual direct rates. Beginning in 2013/14, the Direct Rate no longer includes revenue generated from the former redevelopment tax rate areas.

³Total Taxable Assessed Value for FY 2020 was recorded as an estimate and has been restated to the actual amount per information from the Riverside County Auditor-Controller.

Source: Riverside County Auditor-Controller

Table 9
City of Riverside
Direct and Overlapping Property Tax Rates
(Rate per \$100 of Assessed Valuation)
Last Ten Fiscal Years

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Basic Levy ¹	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Unified School Districts Debt Service ²	0.332	0.325	0.390	0.377	0.487	0.495	0.517	0.521	0.535	0.529
City of Riverside Debt Service	0.006	0.006	0.007	0.006	0.006	0.006	0.006	0.006	0.005	0.005
Metropolitan Water District Original Area	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004
Riverside City Community College Debt Service	0.017	0.017	0.018	0.018	0.017	0.016	0.016	0.015	0.015	0.015
Total Direct & Overlapping³ Tax Rates	1.358	1.352	1.418	1.405	1.514	1.521	1.543	1.545	1.559	1.553
City's Share of 1% Levy Per Prop 13⁴	0.113	0.113	0.113	0.113	0.113	0.113	0.113	0.113	0.113	0.113
General Obligation Debt Rate	0.006	0.006	0.007	0.006	0.006	0.006	0.006	0.006	0.005	0.005
Redevelopment Rate^{5,7}	1.004	-	-	-	-	-	-	-	-	-
Total Direct Rate⁶	0.348	0.348	0.125	0.124	0.124	0.124	0.124	0.124	0.124	0.123

¹ In 1978, California voters passed Proposition 13 which sets the property tax rate at a 1.00% fixed amount. This 1.00% is shared by all taxing agencies for which the subject property resides within. In addition to the 1.00% fixed amount, property owners are charged taxes as a percentage of assessed property values for the payment of any voter approved bonds.

² Includes: Alvard Unified School District, Corona Norco Unified School District, Jurupa Unified School District, Moreno Valley Unified School District, and Riverside Unified School District.

³ Overlapping rates are those of local and county governments that apply to property owners within the City. Not all overlapping rates apply to all city property owners.

⁴ City's share of 1% levy is based on the City's share of the general fund tax rate area with the largest net taxable value within the city. ERAF general fund tax shifts may not be included in tax ratio figures.

⁵ RDA rate is based on the largest RDA tax rate area (TRA) and includes only rate(s) from indebtedness adopted prior to 1989 per California State statute. RDA direct and overlapping rates are applied only to the incremental property values. The approval of ABX1 26 eliminated Redevelopment from the State of California for the fiscal year 2012/13 and years thereafter.

⁶ Total Direct Rate is the weighted average of all individual direct rates. Beginning in 2013/14, the Direct Rate no longer includes revenue generated from the former redevelopment tax rate areas.

⁷ In accordance with the timeline set forth in Assembly Bill X1 26 (as modified by the California Supreme Court on December 29, 2011) all redevelopment agencies in the State of California were dissolved and ceased to operate as a legal entity as of February 1, 2012.

Note: Amounts presented in this table have been restated for prior years to reflect the most current information available.

Source: Riverside County Assessor 2011/12 - 2020/21 Tax Rate Table.

Table 10
City of Riverside
Principal Property Taxpayers
Current Year and Nine Years Ago

(in thousands)

Property Owner	2021			2012		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Riverside Healthcare System	\$ 323,066	1	1.0%	\$ 107,935	3	0.5%
Tyler Mall	228,344	2	0.7%	186,759	1	0.8%
CPT Riverside Plaza LLC	165,601	3	0.5%			0.0%
Rohr Inc	155,881	4	0.5%	86,512	5	0.4%
La Sierra University	141,286	5	0.4%	126,273	2	0.6%
Corona Pointe Resort LLC	125,826	6	0.4%			0.0%
490 Columbia	123,750	7	0.4%			0.0%
Smiths Food and Drug Centers Inc.	105,177	8	0.3%			0.0%
1001 Columbia Pt LLC	105,088	9	0.3%			0.0%
Charter Communication Entertainment II	94,829	10	0.3%			0.0%
State Street Bank and Trust Co			0.0%	88,078	4	0.4%
JSP Corona Pointe LLC			0.0%	74,739	7	0.3%
Press Enterprise Company			0.0%	76,314	6	0.3%
Canyon Springs Marketplace Corporation			0.0%	67,991	9	0.3%
BRE Properties, Inc.			0.0%	69,300	8	0.3%
Riverside Plaza			0.0%	67,343	10	0.3%
Totals	<u>\$ 1,568,848</u>		<u>4.7%</u>	<u>\$ 951,244</u>		<u>4.3%</u>

Notes:

The amounts shown above include assessed value data for both the City and the Successor Agency.

Source: Riverside County Assessor 2020/21 and 2011/12 Combined Tax Rolls

Table 11
City of Riverside
Property Tax Levies and Collections
Last Ten Fiscal Years

(in thousands)

Fiscal Year Ended June 30	Taxes Levied for Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections To Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2012	41,020	40,340	98.34%	680	41,020	100.00%
2013	43,333	42,447	97.96%	886	43,333	100.00%
2014	45,138	44,684	98.99%	454	45,138	100.00%
2015	48,846	48,427	99.14%	419	48,846	100.00%
2016	50,023	49,585	99.12%	-	50,023	100.00%
2017	53,655	53,252	99.25%	-	53,655	100.00%
2018	57,567	57,173	99.32%	-	57,567	100.00%
2019	63,003	62,557	99.29%	-	63,003	100.00%
2020	66,295	65,729	99.15%	-	66,295	100.00%
2021	68,363	67,968	99.42%	-	67,968	99.42%

Note:

The table reflects amounts related to the City. In addition, it includes amounts related to the Redevelopment Agency through dissolution (1/31/12). The amounts collected by the Redevelopment Agency include monies that were passed-through to other agencies. Current tax levies are the original charge as provided by the County of Riverside. Current tax collections do not include supplemental taxes, aircraft taxes or other property taxes.

The City adopted the Teeter plan available with the County of Riverside effective Fiscal year 2014. Under the Teeter plan the County of Riverside has responsibility for the collection of delinquent taxes and the City receives 100% of the levy.

Source: Riverside County Auditor-Controller and City Finance Department

Table 12
City of Riverside
Electricity Sold by Type of Customer
Last Ten Fiscal Years

(in millions of kilowatt-hours)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Type of Customer:										
Residential	688	726	700	711	726	730	727	722	723	784
Commercial	413	419	421	428	438	448	447	434	417	405
Industrial	969	1,003	997	995	983	996	999	973	956	916
Wholesale sales	2	14	4	2	0 ¹	1	0 ¹	0 ¹	1	0 ¹
Other	31	31	30	31	23	23	22	21	18	18
Total	2,103	2,193	2,152	2,167	2,170	2,198	2,195	2,150	2,115	2,123
Total direct rate										
Monthly Base Rate *	18.06	18.06	18.06	18.06	18.06	18.06	18.06	19.41	20.63	20.63

¹ For FY 15/16 and FY 17/18 wholesale MWH was less than 1 MWH.

* Monthly Base Rate includes a Reliability Charge of \$5.00 (small residence 100 amp) implemented in January 2008.

In January 2010, the Reliability Charge increased to \$10.00 (small residence 100 amp).

In January 2019, the Minimum Customer Charge increased to \$8.86, a Network Access Charge of \$0.55 was included and the tier 1 rate inc

In January 2020, the Minimum Customer Charge increased to \$9.66, a Network Access Charge of \$0.97 was included and the tier 1 rate inc

Source: Riverside Public Utilities, Finance Services

Table 13
City of Riverside
Electricity Rates
Last Ten Fiscal Years
(Average Rate in Dollars per Kilowatt-Hour)

Fiscal Year Ended June 30	Residential	Commercial	Industrial	Other
2012	0.16068	0.15991	0.11088	0.17938
2013	0.16274	0.15913	0.11030	0.18375
2014	0.15995	0.15936	0.11156	0.18513
2015	0.16050	0.16022	0.11282	0.18291
2016	0.16119 *	0.15915 *	0.11577 *	0.20908 *
2017	0.16116 *	0.15958 *	0.11586 *	0.21287 *
2018	0.15910 *	0.15902 *	0.11524 *	0.21288 *
2019	0.16111 *	0.16086 *	0.11724 *	0.23448 *
2020	0.16774 *	0.16546 *	0.12105 *	0.26480 *
2021	0.17032 *	0.17024 *	0.12582 *	0.26659 *

* Rate calculations were taken from the Sales Stats not the financial statements.
 Does not include Public Benefits Charge

Source: Riverside Public Utilities, Finance Services

Table 14
City of Riverside
Top 10 Electricity Customers
Current Year and Nine Years Ago

Electricity Customer	2021			2012		
	Electricity Charges	Rank	Percent of Total Electric Revenues	Electricity Charges	Rank	Percent of Total Electric Revenues
Local University	\$11,301,433	1	3.51%	\$10,005,990	1	3.46%
Local Government	8,281,850	2	2.57%	7,880,131	2	2.72%
Local Government	7,418,764	3	2.30%	7,343,622	3	2.54%
Corporation	4,205,156	4	1.30%			0.00%
Corporation	4,160,466	5	1.29%			0.00%
Local School District	4,122,735	6	1.28%	4,014,894	4	1.39%
Corporation	3,858,672	7	1.20%	3,951,734	5	1.36%
Corporation	3,429,752	8	1.06%	2,833,591	6	0.98%
Hospital	3,297,953	9	1.02%	2,410,157	7	0.83%
Local University	2,873,962	10	0.89%			0.00%
Local School District			-	2,051,858	8	0.71%
Corporation			-	1,963,047	9	0.68%
Shopping Mall			-	1,942,657	10	0.67%
	<u>\$52,950,743</u>		<u>16.42%</u>	<u>\$44,397,681</u>		<u>15.34%</u>
Retail Sales Per Financial Statements *	\$322,406,917			\$ 289,587,035		

Source: Riverside Public Utilities, Finance Services

* Financial Report - Riverside Public Utilities

Table 15
City of Riverside
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

(in thousands)

Fiscal Year	Governmental Activities						Total Primary Government	Percentage of Personal Income ¹	Debt Per Capita ¹
	General Obligation Bonds	Lease Revenue Bonds	Pension Obligation Bonds ²	Certificates of Participation	Capital Leases	Notes/Loans Payable			
2012	16,107	-	127,480	202,703	5,220	4,000			
2013	15,314	43,762	122,005	158,697	8,424	28,652			
2014	14,460	42,344	115,775	191,446	13,168	47,611			
2015	13,546	40,891	108,725	187,212	14,966	45,574			
2016	12,567	39,398	101,000	181,429	12,006	43,482			
2017	11,513	37,854	92,592	156,516	17,193	41,325			
2018	10,388	36,246	60,883	150,800	25,647	1,746			
2019	9,179	80,416	50,486	99,178	21,422	1,329			
2020	7,874	75,964	364,633	94,802	18,207	899			
2021	6,478	72,471	352,824	90,215	14,922	457			

Fiscal Year	Business-Type Activities						Total Primary Government	Percentage of Personal Income ¹	Debt Per Capita ¹
	Revenue Bonds	Notes/Loans Payable	Capital Leases	Pension Obligation Bonds ²	Certificates of Participation ³	Lease Revenue Bonds ⁴			
2012	1,063,853	73,821	1,332	-	-	-	1,494,516	21.94%	4.84
2013	1,031,839	70,798	2,558	-	-	-	1,482,049	21.41%	4.75
2014	1,094,290	36,030	2,266	-	-	-	1,557,390	22.54%	4.96
2015	1,239,634	37,225	1,720	-	-	-	1,689,493	24.64%	5.38
2016	1,208,851	37,793	4,694	-	-	-	1,641,220	23.60%	5.05
2017	1,180,345	35,255	6,209	-	-	-	1,578,802	22.11%	4.83
2018	1,139,864	78,583	6,821	18,324	-	-	1,529,302	20.81%	4.69
2019	1,241,743	73,673	5,192	14,775	29,692	7,867	1,634,952	21.30%	4.98
2020	1,212,914	69,519	3,633	119,625	28,483	7,473	2,004,026	24.73%	6.11
2021	1,176,605	64,678	2,354	116,227	27,213	7,059	1,931,503	22.73%	5.96

¹ These ratios are calculated using personal income and population data for the prior calendar year.

² The 2005 and 2017 Taxable Pension Obligation Bonds were divided between Governmental Activities, Business-Type Activities, and the Successor Agency.

³ The 2008 Certificates of Participation were divided between Governmental Activities and Business-Type Activities.

⁴ The 2012 Lease Revenue Refunding Bonds were divided between Governmental Activities, Business-Type Activities and the Successor Agency.

Source: City of Riverside Notes to Financial Statements and Statistical Table 20.

Table 16
City of Riverside
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

(in thousands, except per capita amount)

Fiscal Year	General Obligation Bonds	Pension Bonds	Certificates of Participation	Total Obligated Debt Outstanding	Less: Amounts available in Debt Service Fund	Net Obligated Debt Outstanding	Percent of Assessed Value ¹	Per Capita²
2012	16,107	127,480	202,703	346,290	(31,072)	315,218	1.93%	1,022
2013	15,314	122,005	158,697	296,016	(27,676)	268,340	1.63%	860
2014	14,460	115,775	191,446	321,681	(27,996)	293,685	1.74%	935
2015	13,546	108,725	187,212	309,483	(9,295)	300,188	1.68%	955
2016	12,567	101,000	181,429	294,996	(27,997)	266,999	1.44%	822
2017	11,513	92,592	156,516	260,621	(8,339)	252,282	1.31%	772
2018	10,388	60,883	150,800	222,071	(13,546)	208,525	1.65%	640
2019	9,179	50,486	99,178	158,843	(9,051)	149,792	0.72%	457
2020	7,874	364,633	94,802	467,309	(11,210)	456,099	2.04%	1,390
2021	6,478	352,824	90,215	449,517	(11,292)	438,225	1.88%	1,351

Notes:

General bonded debt is debt payable with governmental fund and enterprise fund resources.

¹ Assessed value has been used because the actual value of taxable property is not readily available in the State of California.

² These ratios are calculated using population data for the prior calendar year.

Source: City of Riverside Notes to Financial Statements, Statistical Table 8, Statistical Table 15, and Reserve Cash Reconciliation maintained by City Finance Department.

Table 17
City of Riverside
Direct and Overlapping Governmental Activities Debt
As of June 30, 2021

2020-21 Assessed Valuation:	\$ 33,295,582,720
Less Dissolved Redevelopment Agency Incremental Valuation:	<u>10,011,030,568</u>
Adjusted Assessed Valuation:	<u>\$ 23,284,552,152</u>

	<u>Total Debt</u>	<u>% Applicable</u>	<u>City's Share of Debt¹</u>
Overlapping debt repaid with property taxes²			
Metropolitan Water District	\$ 26,830,000	1.028 %	\$ 275,812
Riverside County Flood Control and Water Conservation District Zone No. 4	10,260,000	1.903	195,248
Riverside City Community College District	351,058,024	27.880	97,874,977
Alvord Unified School District	205,386,226	72.017	14,912,998
Riverside Unified School District	341,910,000	84.586	289,207,993
Corona-Norco Unified School District	513,748,462	0.001	5,137
Jurupa Unified School District	178,602,972	0.001	1,786
Moreno Valley Unified School District	216,638,521	10.261	22,229,279
Alvord Unified School District Community District No.2006-1	6,520,000	73.302	4,779,290
Riverside Unified School District Community Facilities Districts	65,035,000	88.076-100	64,926,492
City of Riverside Community Facilities Districts	21,145,000	100	21,145,000
City of Riverside 1915 Act Bonds	17,820,000	100	<u>17,820,000</u>
Total overlapping debt repaid with property taxes			<u>\$ 533,374,012</u>

(continued)

Table 17
City of Riverside
Direct and Overlapping Governmental Activities Debt
As of June 30, 2021

Other overlapping debt²

Riverside County General Fund Obligations	\$ 717,525,698	10.715 %	\$ 76,882,879
Riverside County Pension Obligations	881,575,000	10.715	94,460,761
Corona-Norco Unified School District General Fund Obligations	23,728,566	0.001	237
Jurupa Unified School District Certificates of Participation	53,254,440	0.001	533
Moreno Valley Unified School District Certificates of Participation	7,030,000	10.261	721,348
Riverside Unified School District General Fund Obligations	13,232,291	84.586	11,192,666
Western Municipal Water District General Fund Obligations	6,815,211	32.367	<u>22,205,879</u>
Total other overlapping debt			<u>205,464,303</u>
Overlapping tax Increment debt			<u>187,771,228</u>
Total overlapping debt			926,609,543
City direct debt			<u>537,367,000 (3)</u>
Combined total direct and overlapping debt			<u><u>\$ 1,463,976,543</u></u>

(1) Debt balances are as of June 30, 2021.

(2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue, non-bonded capital lease obligations. Qualified Zone Academy bonds are included based on principal due at maturity.

(3) Excludes debt related to Business Type Activities.

Ratios to 2020-21 Assessed Valuation:

Total debt repaid with property taxes.....	1.60%
City direct debt (\$717,964,000).....	1.61%
Combined total direct and overlapping debt.....	4.40%

Ratios to Dissolved Redevelopment Incremental Valuation (\$10,011,030,568):

Total overlapping tax Increment debt.....	1.88%
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Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Source: California Municipal Statistics, Inc., Riverside County Auditor-Controller, City Finance Department and Statistical Table 8.

Table 18
City of Riverside
Legal Debt Margin Information
Last Ten Fiscal Years

(in thousands)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Assessed valuation	\$ 16,342,830	\$ 16,415,712	\$ 16,851,786	\$ 17,867,012	\$ 18,502,513	\$ 19,209,528	\$ 19,936,641	\$ 20,798,529	\$ 22,376,423	\$ 23,284,552
Conversion percentage	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
Adjusted assessed valuation	4,085,708	4,103,928	4,212,947	4,466,753	4,625,628	4,802,382	4,984,160	5,199,632	5,594,106	5,821,138
Debt limit percentage	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%
Debt limit	612,856	615,589	631,942	670,013	693,844	720,357	747,624	779,945	839,116	873,171
Total net debt applicable to limit:	16,107	15,314	14,460	13,546	12,567	11,513	10,388	9,179	7,874	6,478
Legal debt margin	596,749	600,275	617,482	656,467	681,277	708,844	737,236	770,766	831,242	866,693
Total net debt applicable to the limit as a percentage of debt limit	2.6%	2.5%	2.3%	2.0%	1.8%	1.6%	1.4%	1.2%	0.9%	0.7%

The Government Code of the State of California provides for a legal debt limit of 15% of gross assessed valuation. However, this provision was enacted when assessed valuation was based upon 25% of market value. Effective with the 1981-82 fiscal year, each parcel is now assessed at 100% of market value (as of the most recent change in ownership for that parcel). The computations shown above reflect a conversion of assessed valuation data for each fiscal year from the current full valuation perspective to the 25% level that was in effect at the time that the legal debt margin was enacted by the State of California for local governments located within the State.

Source: City of Riverside, Statistical Table 8, Statistical Table 15 and Notes to Financial Statements.

Table 19
City of Riverside
Pledged-Revenue Coverage
Business Type Activity Debt
Last Ten Fiscal Years

(in thousands)

Fiscal Year	Electric Revenue Bonds						Water Revenue Bonds					
	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage
				Principal	Interest					Principal	Interest	
2012	340,098	221,876	118,222	25,174	27,630	2.24	73,557	35,309	38,248	4,708	8,872	2.82
2013	348,187	226,997	121,190	18,486	25,941	2.73	72,700	35,940	36,760	5,395	8,700	2.61
2014	347,541	241,136	106,405	21,632	27,575	2.16	71,317	37,698	33,619	4,574	8,536	2.56
2015	348,244	250,578 *	97,666	15,485	26,532	2.32	66,010	36,725 *	29,285	5,258	8,342	2.15
2016	371,029	249,607 *	121,422	16,460	25,780	2.87	60,047	35,608 *	24,439	5,533	8,063	1.80
2017	368,956	251,998 *	116,958	14,032	25,553	2.95	65,689	37,956 *	27,733	5,486	8,124	2.04
2018	368,116	257,785 *	110,331	15,675	25,045	2.71	71,054	40,737 *	30,317	6,098	8,049	2.14
2019	374,510	279,394 *	95,116	16,449	26,017	2.24	69,965	44,547 *	25,418	6,362	8,780	1.68
2020	378,391	277,064 *	101,327	11,641	26,992	2.62	74,343	45,825	28,518	6,139	9,671	1.80
2021	373,663	284,293	89,370	17,364	27,559	1.99	83,510	45,896	37,614	7,007	9,685	2.25

Fiscal Year	Sewer Revenue Bonds					
	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage
				Principal	Interest	
2012	42,562	29,632	12,930	692	5,471	12.48
2013	52,944	29,999	22,945	7,465	10,891	1.25
2014	52,098	28,930	23,168	7,753	10,781	1.25
2015	51,288	27,598	23,690	8,056	10,958	1.25
2016	68,412	31,864	36,548	8,405	20,786	1.25
2017	78,337	29,921	48,416	9,010	19,621	1.69
2018	68,735	31,513	37,222	9,184	19,136	1.31
2019	71,787	34,084	37,703	14,766	14,455	1.29
2020	70,365	33,704	36,661	8,634	18,434	1.35
2021	66,421	31,431	34,990	9,599	17,032	1.31

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

¹ Amounts have been calculated in accordance with the provisions set forth in the debt covenants. Total operating expenses exclusive of depreciation. Pledged revenue includes applicable cash set aside in a rate stabilization account in accordance with applicable bond covenants.

* Excludes non-cash pension expense

The City of Riverside does not have any pledged revenue related to Governmental Activities.

Table 20
City of Riverside
Demographic and Economic Statistics
Last Ten Calendar Years

Calendar Year	Population ¹	Personal Income ² (in thousands)	Per Capita Personal Income ²	Unemployment Rate ³
2011	308,511	6,811,923	22,080	13.7
2012	311,955	6,923,217	22,193	9.7
2013	314,034	6,909,376	22,002	8.4
2014	314,221	6,857,559	21,824	7.9
2015	324,696	6,953,323	21,414	6.4
2016	326,792	7,139,080	21,845	5.8
2017	325,860	7,349,024	22,552	5.1
2018	328,101	7,674,374	23,390	3.8
2019	328,155	8,102,150	24,690	3.6
2020	324,302	8,496,064	26,198	9.0

Sources:

¹ California State Department of Finance.

² Demographic Estimates are based on the last available Census. Projections are developed by incorporating all of the prior census data released to date. Demographic Data is totaled from Census Block Groups that overlap the City's boundaries. Demographic Estimates for 2010 and later are per the US Census Bureau, most recent American Community Survey.

³ State of California Employment Development Department.

Table 21
City of Riverside
Principal Employers
Current Year and Nine Years Ago

Employer	2019 *			2012		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
County of Riverside	22,000	1	17.5%	11,187	1	7.8%
University of California	8,735	2	6.9%	5,554	2	3.9%
March Air Force Reserve	7,000	3	5.6%			
Kaiser	4,346	4	3.5%	4,500	4	3.1%
Riverside Unified School District	4,313	5	3.4%	5,580	3	3.9%
City of Riverside	2,485	6	2.0%	2,693	5	1.9%
Riverside Community Hospital	2,200	7	1.8%	1,880	6	1.3%
Riverside Community College District	2,100	8	1.7%	2,087	7	1.4%
Alvord Unified School District	1,898	9	1.5%	1,654	9	1.1%
California Baptist University	1,442	10	1.1%			
Parkview Community Hospital				1,350	10	0.9%
Riverside County Office of Education				1,627	8	1.1%
Total	56,519		45.0%	38,112		26.4%

Source: City of Riverside, Economic Development Department

* Data is not currently available for the fiscal year ended June 30, 2021 due to the disruption caused by the Coronavirus (COVID-19) pandemic.

Table 22
City of Riverside
Full-Time Equivalent City Government Employees by Function
Last Ten Fiscal Years

Function	2012	2013	2014¹	2015	2016	2017	2018	2019	2020	2021
General government	440.40	413.90	356.25	361.25	394.24	417.55	430.05	453.80	458.30	460.30
Public safety (sworn and non-sworn personnel)										
Police	599.93	596.75	551.75	553.75	554.75	512.00	543.00	557.00	571.00	585.00
Fire	255.46	255.46	255.00	255.00	251.00	239.00	242.00	245.00	248.00	251.00
Highways and streets	357.11	362.11	333.48	308.00	308.00	272.00	273.00	271.00	271.00	270.00
Sanitation	56.00	57.00	59.00	57.00	59.00	59.00	59.00	59.00	59.00	62.00
Culture and recreation	341.22	351.48	269.98	274.45	286.75	276.23	276.98	276.07	284.07	283.60
Airport	9.50	9.50	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00
Water	181.15	181.15	182.15	181.15	181.15	174.15	158.65	158.65	158.65	164.50
Electric	452.50	459.50	462.50	464.50	466.50	471.75	489.25	475.25	475.25	466.25
Total	2,693.27	2,686.85	2,476.11	2,461.10	2,507.39	2,428.68	2,478.93	2,502.77	2,532.27	2,549.65

¹ In fiscal year 2013/14 the City Council deleted a number of long-term unfunded positions.

Source: City of Riverside, Finance Department, FY 2020/21 Budget Master Personnel Detail

Table 23
City of Riverside
Operating Indicators by Function
Last Ten Fiscal Years

Function/Program	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Police										
Arrests	7,736	8,362	9,321	10,310	9,242	8,358	8,423	8,295	7,738	8,089
Fire										
Number of calls answered	27,637	29,988	30,668	32,943	35,905	36,150	38,501	37,739	37,999	31,918
Inspections	10,074	10,151	12,476	8,770	6,636	6,482	6,519	5,584	7,987	7,175
Public works:										
Street resurfacing (miles)	18.43	16.50	35.38	38.75	39.01	27.09	17.37	16.50	18.80	7.30
Parks and recreation										
Number of recreation classes	43,318	41,364	45,707	43,007	53,907	53,308	54,025	54,069	34,366	525 ¹
Number of facility rentals	43,288	43,358	46,432	44,363	47,772	48,097	46,904	66,846	45,741	324 ¹
Water										
Number of accounts	64,367	64,591	64,829	65,102	65,094	65,428	65,640	65,803	66,031	66,198
Annual consumption (ccf)	27,062,142	28,186,178	28,887,304	26,007,490	22,529,463	25,340,729	27,514,374	25,827,721	25,526,021	28,625,382
Electric										
Number of accounts	107,321	107,525	108,358	108,388	108,776	109,274	109,619	110,480	111,161	111,711
Annual consumption (millions of kwh)	2,103	2,193	2,152	2,167	2,170	2,197	2,195	2,150	2,115	2,122
Sewer:										
New connections	18,166	17,607	17,274	17,553	17,669	17,654	17,551	17,540	17,593	17,602
Average daily sewage treatment (millions of gallons)	29.84	29.57	28.49	27.15	26.35	27.19	26.16	26.86	25.22	25.30

¹ Reduction is due to the effects of the COVID 19 pandemic.

Source: City of Riverside, various departments

Table 24
City of Riverside
Capital Asset Statistics by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Public Safety										
Police										
Stations	3	3	3	3	3	3	3	3	3	4
Substations	4	4	4	4	4	5	4	5	4	1
Helicopters	4	4	3	3	3	3	2	2	2	2
Airplane	0	0	0	0	0	0	1	1	1	1
Fire										
Stations	14	14	14	14	14	14	14	14	14	14
Active apparatus	27	28	28	31	33	32	33	55	32	32
Reserve apparatus	9	11	11	8	9	9	9	13	9	10
Training facilities	1	1	1	1	1	1	1	1	1	1
Highways and streets										
Streets (miles)	868.70	868.89	871.19	872.16	872.22	872.01	872.24	872.10	872.35	891.28
Streetlights	29,933	29,949	29,968	29,986	30,427	30,467	30,479	30,445	30,489	30,489
Signalized intersections	365	365	367	386	381	382	384	392	397	408
Culture and recreation										
Parks acreage	2,811.00	2,891.00	2,911.80	2,926.80	2,983.00	2,983.00	2,988.00	2,988.00	2,988.00	2,988.00
Community centers	11	11	11	11	11	11	11	11	11	12
Playgrounds	41	43	44	44	46	46	46	46	46	46
Swimming pools	7	7	7	7	7	7	7	7	7	7
Softball & baseball diamonds	44	44	44	44	44	44	44	44	44	44
Library branches	8	8	8	8	8	8	8	8	8	8
Museum exhibit-fixed	5	3	3	4	5	5	0 ¹	1 ¹	0 ¹	0
Museum exhibit-special	1	4	4	5	6	6	1 ¹	4 ¹	3 ¹	1
Water										
Fire hydrants	7,682	7,726	7,754	7,758	7,908	7,952	8,173	8,192	9,304	8,012
Sewer										
Sanitary sewers (miles)	829	829	829	820	829	827	820	820	820	820
Electric										
Miles of overhead distribution system	515.0	513.0	513.0	513.0	513.0	513.0	514.0	514.0	513.0	513.0
Miles of underground system	804.0	810.0	814.0	815.0	817.0	826.0	831.0	834.0	838.0	838.0

¹ The decrease in total numbers of Museum's exhibits is due to the closure of the Riverside Metropolitan Museum for expansion and renovation.

Source: City of Riverside, various departments