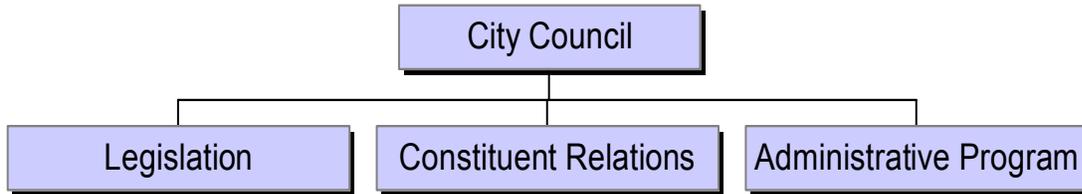


City Council



Description of the Service

The City Council serves as the elected legislative and policy-making body of the City, enacting all laws and directing any actions necessary to provide for the general welfare of the community. The City Charter states: "All powers of the City shall be vested in the City Council except as otherwise provided in this Charter (Section CH. 406)." As part of the district system of government, each Councilmember represents a different ward, ensuring that the citizenry receives equal representation. In addition, the City Council serves as the Riverside Redevelopment Agency Board.

City Council

Mission Statement

The mission of the City Council is to provide proactive community leadership in the formulation of public policy in order to promote the economic interests of the City, a high quality of life, and a safe and attractive environment for the Citizenry.

Strategic Priorities Addressed

- Preserve and Improve our Quality of Life
- Reduce Transportation Congestion and Improve Traffic Flow
- Address Riverside's Social Concerns with Community Involvement
- Beautify the City
- Increase Our Investment in Youth and Children

Programs and Program Goals

FY 2004/05

Legislation: To keep abreast of laws adopted by county, state and federal government in order to maintain the fiscal and operational well being of the City of Riverside.

Constituent Relations: To enhance the accessibility of City government to the citizens of Riverside thereby promoting a well informed and participatory public.

Administrative Program: To provide fiscal management and administrative support to enable the Council office in achieving its overall program objectives.

Performance Measures

	Actual	Estimated	Target
	2002/03	2003/04	2004/05
# of council-related phone calls answered per week	200	210	235
% of special projects completed on time	100%	100%	100%
# of public policy issues reviewed annually	360	360	375
# of community events attended by at least one council member per month	26	26	31

Department Summary

Budget Summary	Actual 2002/03	Budget 2003/04	Approved 2004/05	Change
Personnel Services	585,384	763,769	654,176	-14.3%
Non-Personnel	58,217	40,310	45,959	14.0%
Special Projects	0	0	0	---
Equipment Outlay	0	0	0	---
<i>Direct Operating</i>	643,601	804,079	700,135	-12.9%
Debt Service	0	0	0	---
Capital Outlay	0	0	0	---
Charge From Others	273,261	336,646	309,874	-8.0%
<i>Gross Budget</i>	916,862	1,140,725	1,010,009	-11.5%
Charge To Others	(797,297)	(994,689)	(931,780)	-6.3%
Net Budget	119,565	146,036	78,229	-46.4%

Expenditure Summary (Gross Budget)

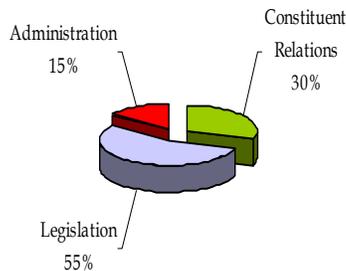
City Council	916,862	1,140,725	1,010,009	-11.5%
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Expenditure Total	916,862	1,140,725	1,010,009	-11.5%
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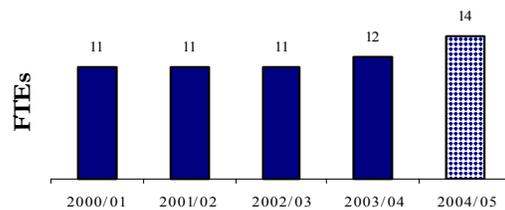
Personnel Summary	11.00	12.00	11.00	(1.00)
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Program Summary

Spending Distribution



Personnel Summary



Historical Budget Expenditures

