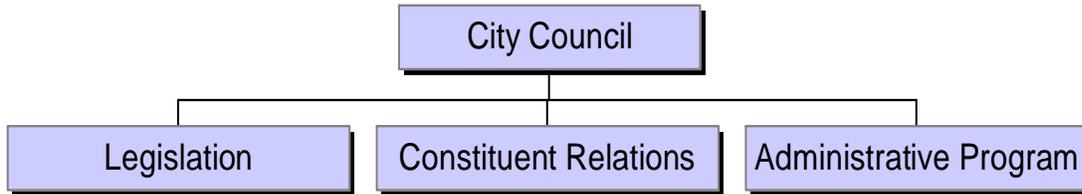


# City Council



## Description of the Service

The City Council serves as the elected legislative and policy-making body of the City, enacting all laws and directing any actions necessary to provide for the general welfare of the community. The City Charter states: "All powers of the City shall be vested in the City Council except as otherwise provided in this Charter (Section CH. 406)." As part of the ward districted boundary system of government, each Council Member represents a different ward, ensuring that the citizenry receives equal representation. In addition, the City Council serves a dual role as the governing body for the Riverside Redevelopment Agency.

# City Council

## Mission Statement

The mission of the City Council is to provide proactive community leadership in the formulation of public policy in order to promote the economic interests of the City, a high quality of life, and a safe and attractive environment for the Citizenry.

## Strategic Priorities Addressed

- Growth and Annexation
- Transportation
- Economic Development
- Community and Livability

## **Programs and Program Goals**

### FY 2005/06

**Legislation:** To keep abreast of laws adopted by county, state and federal government in order to maintain the fiscal and operational well being of the City of Riverside.

**Constituent Relations:** To enhance the accessibility of City government to the citizens of Riverside thereby promoting a well-informed and participatory public.

**Administrative Program:** To provide fiscal management and administrative support in order to facilitate the office of the City Council in achieving its overall program objectives.

## Performance Measures

	<b>Actual</b>	<b>Estimated</b>	<b>Target</b>
	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>
# of council-related phone calls answered per week	200	210	235
% of special projects completed on time	100%	100%	100%
# of public policy issues reviewed annually	360	360	375
# of community events attended by at least one council member per month	26	26	30

# Department Summary

<b>Budget Summary</b>	<b>Actual 2003/04</b>	<b>Budget 2004/05</b>	<b>Approved 2005/06</b>	<b>Projected 2006/07</b>	<b>Change</b>
Personnel Services	716,415	654,176	779,777	798,471	19.2%
Non-Personnel	60,096	45,959	61,998	62,170	34.9%
Special Projects	0	0	0	0	---
Equipment Outlay	0	0	0	0	---
<i>Direct Operating</i>	<u>776,511</u>	<u>700,135</u>	<u>841,775</u>	<u>860,641</u>	<u>20.2%</u>
Debt Service	0	0	0	0	---
Capital Outlay	0	0	0	0	---
Charge From Others	<u>336,646</u>	<u>309,874</u>	<u>454,978</u>	<u>478,057</u>	<u>46.8%</u>
<i>Gross Budget</i>	<u>1,113,157</u>	<u>1,010,009</u>	<u>1,296,753</u>	<u>1,338,698</u>	<u>28.4%</u>
Charge To Others	<u>(994,849)</u>	<u>(931,780)</u>	<u>(1,166,823)</u>	<u>(1,204,566)</u>	<u>25.2%</u>
<b>Net Budget</b>	<b>118,308</b>	<b>78,229</b>	<b>129,930</b>	<b>134,132</b>	<b>66.1%</b>

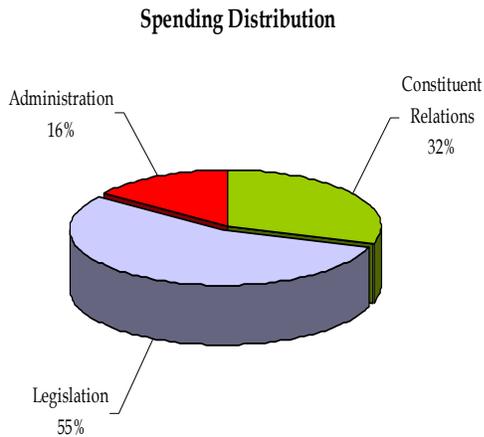
## Expenditure Summary (Gross Budget)

City Council	1,113,157	1,010,009	1,296,753	1,338,698	28.4%
<b>Expenditure Total</b>	<b>1,113,157</b>	<b>1,010,009</b>	<b>1,296,753</b>	<b>1,338,698</b>	<b>28.4%</b>

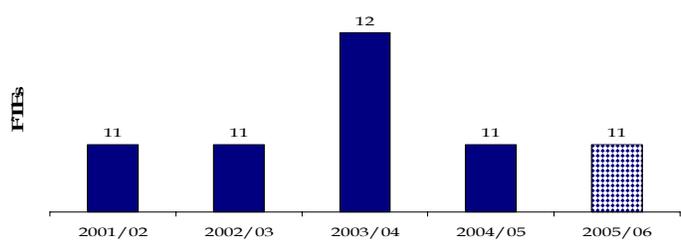
## Personnel Summary

	12.00	11.00	11.00	11.00	0.00
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## Program Summary



## Personnel Summary



## Historical Budget Expenditures

