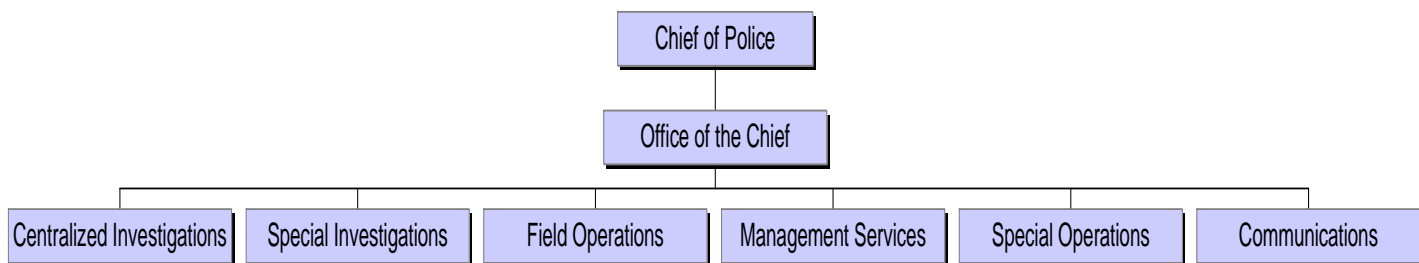


Police



Description of the Service

Office of the Chief of Police includes Department Administration which provides policy and leadership direction. The Chief's Office also includes Personnel and Training, Internal Affairs, Media Relations, Public Education Unit, the Crime Free Multi-Housing Program, and the special task force that coordinates the implementation and oversight of the State Attorney General's Stipulated Judgment.

Management Services provides business and support services for the department which include: Financial Management, Grants Administration, Court Services, Records Management, Property and Evidence Control, Fleet Services, Facilities Management, Crime Analysis, Alarm Enforcement, Data Entry, Public Counter Services, and the Telephone Report Writing Unit.

Field Operations, the largest division of the Police Department, is responsible for the following: first police response to emergencies; perform preliminary and follow-up investigations on Property, Person, and Grand Theft Auto crimes; provide basic police patrol services; Canine; Problem Oriented Policing Teams; Parole And Correction Team (PACT); School Resource Officer Program; the Galleria at Tyler and the University Neighborhood Enhancement Team (UNET).

Special Operations consists of the following specialized services: Aviation, Watch Commanders, Special Weapons and Tactics (SWAT), Mobile Field Force, Explosive Ordinance Detail, METRO Team, Traffic Bureau (including enforcement, education, parking 30 Day Impounds, accident investigation follow-up), Crossing Guard Program, Volunteer Program, and Police Explorers.

Aviation Unit provides aerial support for ground operations in observing, preventing, and interdicting criminal activity. Additionally provides support for rescue, fire spotting, and direct fire suppression by aerial application of water on non-structural fires.

Communications answers all 9-1-1 emergency telephone calls in the city. All emergency requests for police, fire, and medical aid are routed through the Communications Division. Additional services include maintenance and administration of all radio systems infrastructure, emergency telephone communications equipment, and FCC radio licenses.

Centralized Investigations Bureau is responsible for conducting follow-up criminal investigations and preparing cases for prosecution. Investigations include homicides, officer involved shootings, assaults, armed robberies, sexual assaults, domestic violence, fraud cases, computer crimes, and identity theft. The Evidence Unit collects and processes seized evidence from crime scenes.

Special Investigations conducts investigations of cases involving drugs; vice activities; criminal intelligence gathering to include gangs; dissemination of intelligence information; and preliminary asset forfeiture activities. Special Investigations also provides assistance to several Federal and State drug task forces.

Police

Mission Statement

The mission of the Riverside Police Department is to provide high quality police service through timely responses to calls for service, capably investigating crimes, diligently apprehending criminals, and providing innovative and effective crime prevention strategies through diverse police-community partnerships that promote safer neighborhoods, businesses, schools, and parks for all the citizens of Riverside.

Major 2005/2006 Priorities

- Final implementation and oversight of the State of California Attorney General's Stipulated Judgment actions.
- Continue implementation of decentralized policing model.
- Complete the move into the new Magnolia Neighborhood Policing Center.

Strategic Priorities Addressed

- Improve and Preserve our Quality of Life
- Address Riverside's Social Concerns with Community Involvement
- Increase Our Investment in Youth and Children

- Implementation of the strategic plan.
- Expansion of traffic enforcement.
- Continue to improve the Neighborhood Beat Officer Program.

Programs and Program Goals

FY 2005/2006

Office of the Chief: To provide policy direction and administrative support to enable the Department to achieve program outcomes while complying with federal, state, local, and other requirements.

Management Services: To provide administrative support through Budget Management, Records Management, Fleet Management, Crime Analysis, Facilities Management, Court Services, and Technical Support for the department and citizens of Riverside in order to meet mandated reporting requirements and to maximize the achievement of departmental outcomes.

Field Operations: To provide timely response to calls for service, diligently enforce statutes, and promote diverse police-community partnerships that treat all persons with dignity and respect in order to reduce crime and provide a safe environment for living, working, and playing. To conduct follow-up investigations and run the school resource officer program.

Special Operations: To provide highly proficient and specialized services to the public, police divisions, and other City departments.

Communications Center: To receive and effectively triage Police, Fire, and Medical responses and related calls, for all the citizens of Riverside, in order to initiate timely public safety responses.

Aviation: To provide aerial helicopter support for police activities, fire, and emergency services which supplement ground forces and assists in the interdiction and apprehension of criminals and provides support for other life saving efforts.

Centralized Investigations: To conduct follow-up investigations to help solve crimes, apprehend offenders, identify crime patterns, and initiate crime prevention and suppression strategies for all persons living in or visiting the City of Riverside in order that we may be safe in our homes, neighborhoods, schools, and parks.

Special Investigations: To conduct pro-active policing initiatives that are designed to deter and apprehend offenders of gang, prostitution, and drug crimes and clandestine labs.

Police

Performance Measures

	Actual	Estimated	Target
	2003/04	2004/05	2005/06
% of citizens surveyed who feel somewhat safe or very safe in their neighborhood after dark	71%	73%	75%
# of Part I crimes against persons cases investigated	546	436	560
% of crimes against persons cases cleared	62%	55%	60%
# of property crimes investigated	854	900	950
# of DUI arrests made	534	576	600
% of citizens surveyed who rate the services of the Police Department as good or excellent	66%	66%	68%
# of crime analysis reports processed/ % produced w/in seven days	682/ 94%	726/ 96%	762/ 90%
# of police reports processed	80,632	77,204	81,100
% of citizens surveyed who rate the safety in the parks as good or excellent (users only)	43%	45%	55%
# of apt complexes inspected for crime-free certification	50	50	55

Recent Accomplishments

- The new decentralized policing model was implemented reorganizing into four Neighborhood Policing Centers.
- Assisted in the development of the new regional Family Justice Center that opened in March 2005 to provide more responsive service to domestic violence victims.
- Prepared a five-year strategic plan in partnership with city and community support.
- Secured grant funding and implemented a successful Youth Court.
- Developed and implemented the Vision Case Management System.
- Developed and implemented the Hotel/Motel Abatement Program with the City Attorney's Office. The Hotel/Motel Program has successfully worked with five motels that resulted in a noticeable decrease in the need for police services.
- Completed an audit of the evidence trust account reallocating \$275,000 back to the General Fund and disposed on all backlogged cases.
- Expanded GIS Technology to display maps of reported crimes on officers' laptops and police personnel secured computer.
- Implemented an automated payroll and scheduling program (Telestaff).
- Revised the False Alarm Ordinance.
- Processed over 12,200 officer court subpoenas, an increase of 10% over last year record-breaking year.
- Completed all back scanning of past years police reports.
- Added four part-time dispatchers to Communications to assist in staffing shortages.
- Upgraded and optimized the entire Mobile Data Computer (MDC) infrastructure to enhance performance and provide current technology for the new CAD system.

Police

Recent Accomplishments (continued)

- Aircrews responded to 4,057 calls for services and cleared 1,812 calls without the need to respond with a ground patrol unit.
- Implemented the Automated Citation Writer Program and deployed the equipment to officers in the field.
- On target to increase DUI arrests for FY04/05 by 8% over FY03/04, partially due to the assistance provided by the \$200,000 OTS Grant and subsequently successful DUI R.I.D.E. program.
- Continued the OTS sponsored Seatbelt and DUI Enforcement program.
- Obtained a 38% reduction in fatal collisions for 2004 over the 2003 calendar year.
- Continued an expanded Volunteer Traffic Enforcement program allowing volunteers to issue RMC parking citations for specified violations.
- Thefts from vehicles were reduced by 23%.
- Autothefts were reduced by 3%.
- Overall part-one crimes were reduced by 5.6%.

Police

Department Summary

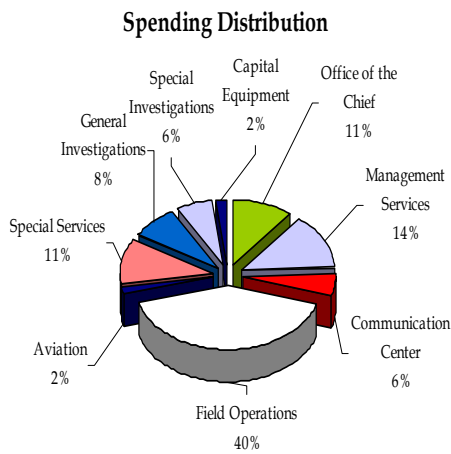
Budget Summary	Actual 2003/04	Budget 2004/05	Approved 2005/06	Projected 2006/07	Change
Personnel Services	53,679,165	55,008,233	62,661,576	65,107,163	13.9%
Non-Personnel	6,830,161	8,441,157	7,716,721	7,844,447	-8.6%
Special Projects	2,602,279	497,924	444,462	448,033	-10.7%
Equipment Outlay	2,018,162	832,908	1,355,658	1,509,158	62.8%
<i>Direct Operating</i>	<u>65,129,767</u>	<u>64,780,222</u>	<u>72,178,417</u>	<u>74,908,801</u>	11.4%
Debt Service	0	0	0	0	---
Capital Outlay	248,919	0	280,160	0	---
Charge From Others	4,518,132	5,332,224	5,708,857	5,959,873	7.1%
<i>Gross Budget</i>	<u>69,896,818</u>	<u>70,112,446</u>	<u>78,167,434</u>	<u>80,868,674</u>	11.5%
Charge To Others	(1,537,958)	(111,800)	(1,515,773)	(1,634,973)	1255.8%
Net Budget	68,358,860	70,000,646	76,651,661	79,233,701	9.5%

Expenditure Summary (Net Budget)

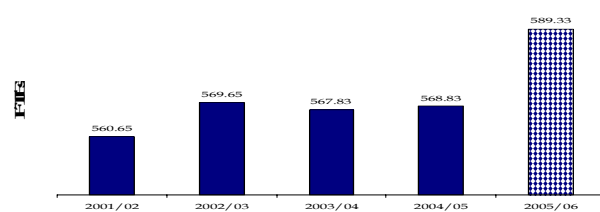
Office of the Chief of Police	6,245,850	6,289,859	8,145,323	8,254,299	29.5%
Management Services	10,092,375	9,448,687	10,543,052	10,934,558	11.6%
Public Safety Communications	4,417,393	4,518,316	4,316,962	4,674,566	-4.5%
Field Operations	25,749,163	27,649,731	31,128,632	31,983,307	12.6%
Aviation Unit	1,493,366	2,007,678	1,440,619	1,465,570	-28.2%
Special Operations	6,634,755	7,044,516	8,536,690	8,850,855	21.2%
General Investigations	8,172,533	8,704,488	6,378,895	6,922,326	-26.7%
Special Investigations	4,120,321	3,968,861	4,716,823	4,548,362	18.8%
Grants (Sum)	698,562	368,510	0	0	---
Asset Forfeiture (Sum)	734,542	0	0	0	---
Capital Equipment	0	0	1,444,665	1,599,858	---
Expenditure Total	68,358,860	70,000,646	76,651,661	79,233,701	9.5%

Personnel Summary	567.83	568.83	589.33	589.33	20.50
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Program Summary



Personnel Summary



Historical Budget Expenditures

