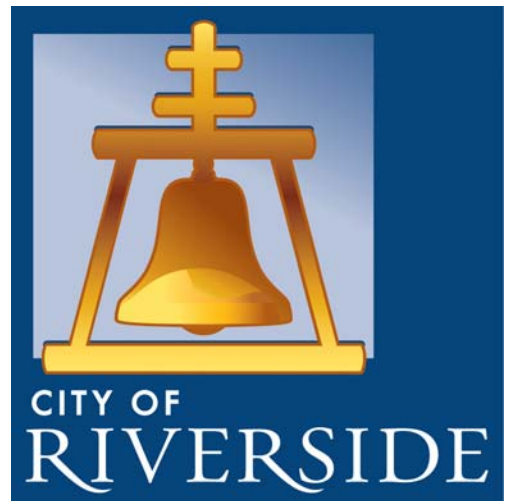


PERSONNEL DETAIL



Personnel Detail

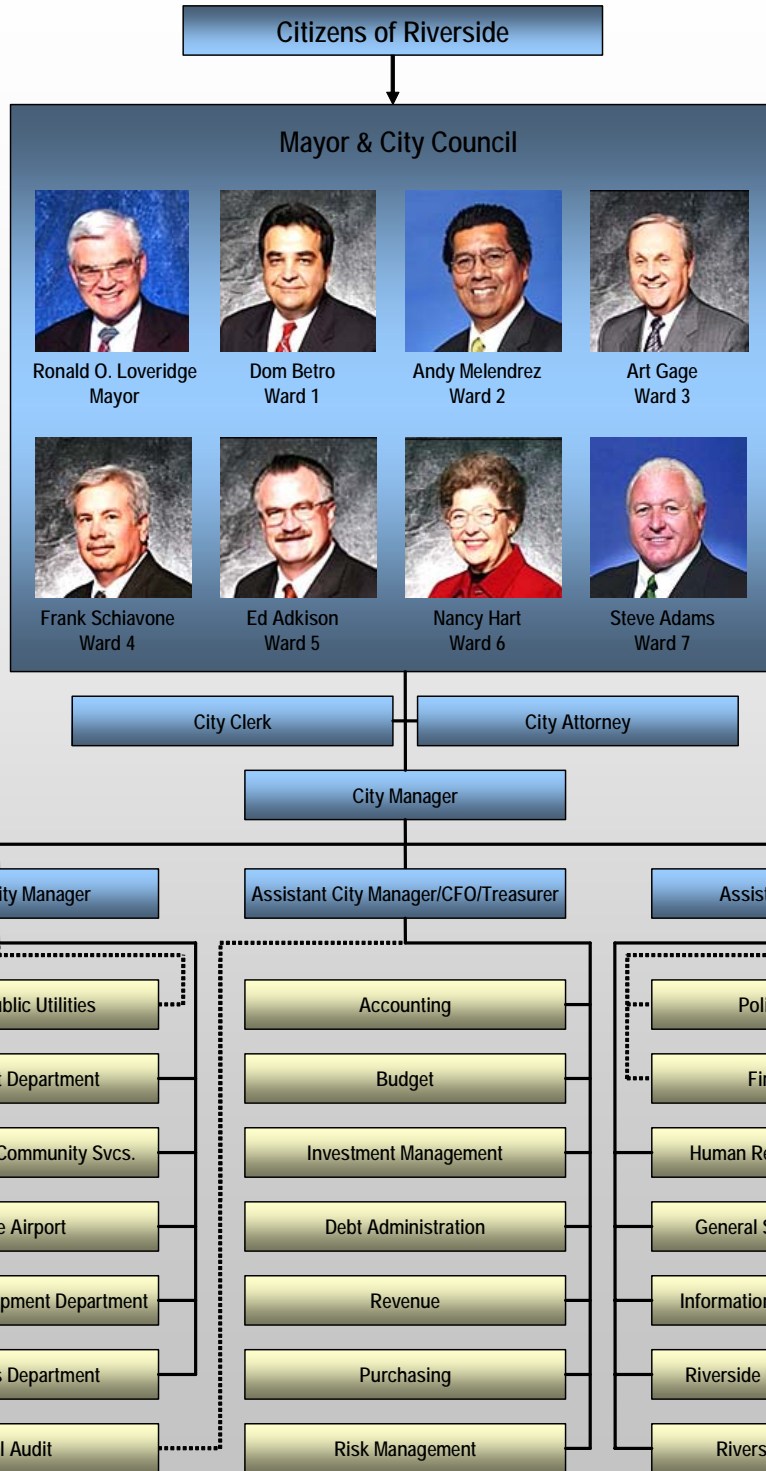
The Personnel Detail serves as the central control point for tracking all authorized positions throughout the City. The detailed pages that follow include the titles and job codes for each authorized full-time and part-time position by Department. The dollar amounts shown are for salaries only.

All positions, both full and part-time, are shown in Full-Time Equivalent (FTE). A Full-Time Equivalent (FTE) is defined as a position that works 2,080 hours per fiscal year. For example, a full-time employee who works 2,080 hours per year would equal 1.00 FTE. A part-time employee who works 1,040 hours per fiscal year would equal 0.50 FTE.

The Personnel Detail is updated to reflect City Council actions that have taken place since the previous Annual Budget was adopted last year, as well as any changes proposed by the City Manager through the budget development process. Position changes previously approved by the City Council will be indicated by the date of the Council action. All other additions, deletions, transfers, or reclassifications are proposed and will become authorized upon the adoption of the Budget by the City Council. All positions that are to be deleted are vacant unless otherwise noted.

Personnel Detail

CITYWIDE ORGANIZATIONAL CHART



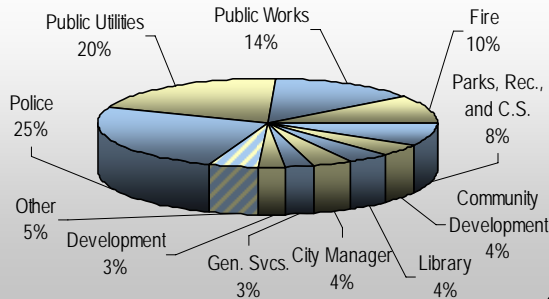
Personnel Detail

HISTORICAL SUMMARY OF PERSONNEL

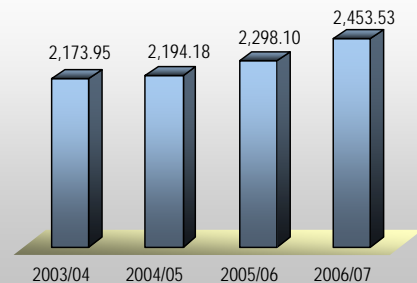
Department	Budgeted 2003/04			Budgeted 2004/05		
	Full Time	Part Time	Total	Full Time	Part Time	Total
Airport	6.00	-	6.00	6.00	-	6.00
City Attorney	24.00	-	24.00	24.00	-	24.00
City Clerk	9.00	-	9.00	9.00	-	9.00
City Council	12.00	-	12.00	11.00	-	11.00
City Manager	78.00	5.36	83.36	86.00	2.38	88.38
Community Development	50.00	3.35	53.35	51.00	3.35	54.35
Development	36.00	-	36.00	42.00	-	42.00
Fire	219.00	0.65	219.65	220.00	1.11	221.11
General Services	58.00	0.35	58.35	58.00	0.35	58.35
Human Resources	26.00	1.15	27.15	32.00	0.65	32.65
Information Systems	9.00	-	9.00	6.00	-	6.00
Library	65.00	31.81	96.81	66.00	31.06	97.06
Mayor	6.00	0.15	6.15	6.00	0.15	6.15
Museum	13.00	5.17	18.17	15.00	3.94	18.94
Parks, Recreation, and Community Services	96.00	91.94	187.94	95.00	89.92	184.92
Police	515.00	52.83	567.83	516.00	52.83	568.83
Public Utilities	405.00	20.60	425.60	416.00	19.60	435.60
Public Works	317.00	16.59	333.59	312.00	17.84	329.84
Total	1,944.00	229.95	2,173.95	1,971.00	223.18	2,194.18

Department	Budgeted 2005/06			Approved 2006/07		
	Full Time	Part Time	Total	Full Time	Part Time	Total
Airport	6.00	-	6.00	7.00	-	7.00
City Attorney	24.00	-	24.00	26.00	0.50	26.50
City Clerk	9.00	-	9.00	9.00	-	9.00
City Council	11.00	-	11.00	11.00	-	11.00
City Manager	88.00	1.00	89.00	88.00	1.00	89.00
Community Development	77.00	9.73	86.73	95.00	11.80	106.80
Development	55.00	0.50	55.50	60.00	1.50	61.50
Fire	221.00	0.73	221.73	251.00	0.73	251.73
General Services	58.00	0.35	58.35	64.00	0.35	64.35
Human Resources	30.00	0.65	30.65	23.00	0.65	23.65
Information Systems	7.00	-	7.00	14.00	-	14.00
Library	69.00	32.98	101.98	71.00	33.48	104.48
Mayor	5.00	0.92	5.92	6.00	0.42	6.42
Museum	16.00	2.25	18.25	16.00	2.75	18.75
Parks, Recreation, and Community Services	106.00	85.22	191.22	112.00	89.03	201.03
Police	534.00	55.33	589.33	563.00	55.33	618.33
Public Utilities	446.00	24.60	470.60	472.00	21.35	493.35
Public Works	311.00	10.84	321.84	335.00	11.64	346.64
Total	2,073.00	225.10	2,298.10	2,223.00	230.53	2,453.53

PERSONNEL BY DEPARTMENT



HISTORICAL PERSONNEL



GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Airport / Administration								
Full Time								
5400000	AP00	0025	F	Office Specialist		1.00	1.00	39,036
5400000	AP00	0370	F	Airport Operations Coordinator		1.00	1.00	52,464
5400000	AP00	2940	F	Airport Operations Specialist		2.00	2.00	88,920
5400000	AP00	2960	F	Senior Airport Operations Specialist		1.00	1.00	51,492
5400000	AP00	2990	F	Park Maintenance Worker (Hand Spray)	(1)	0.00	1.00	36,588
5400000	AP00	9700	F	Airport Director		1.00	1.00	108,288
Total						6.00	7.00	376,788
<p>(1) Add (1) Park Maintenance Worker (Hand Spray) position per City Council action 5/23/2006.</p>								
Department Total						6.00	7.00	376,788

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
City Attorney								
Full Time								
1300000	LG00	0320	F	Legal Support Specialist (NC)	(1)(2)	8.00	7.00	274,224
1300000	LG00	8910	F	Legal Assistant (NC)	(1)(3)	4.00	5.00	283,657
1300000	LG00	8920	F	Deputy City Attorney (NC)	(3)(4)	9.00	11.00	1,110,696
1300000	LG00	8980	F	Supervising Deputy City Attorney		2.00	2.00	302,304
1300000	LG00	8990	F	City Attorney		1.00	1.00	183,564
Subtotal						24.00	26.00	2,154,445
Part Time								
1300000	LG00	8915	N	Law Clerk	(5)	0.00	0.50	15,000
Subtotal						0.00	0.50	15,000
Total						24.00	26.50	2,169,445
Department Total						24.00	26.50	2,169,445

- (1) Reclassify (2) Legal Support Specialist (NC) positions to (2) Legal Assistant (NC) positions per City Council action 5/23/2006.
- (2) Add (1) Legal Support Specialist (NC) position per City Council action 5/23/2006.
- (3) Reclassify (1) Legal Assistant (NC) position to (1) Deputy City Attorney (NC) position per City Council action 5/23/2006.
- (4) Add (1) Deputy City Attorney (NC) position per City Council action 5/23/2006
- (5) Add (.5) Law Clerk position, part time, non-benefited per City Council action 5/23/2006.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
City Clerk / Administration and Support								
Full Time								
1200000	CK00	0086	F	Senior Office Specialist (C)		3.00	3.00	104,666
1200000	CK00	0091	F	Public Information Representative (C)		1.00	1.00	35,925
1200000	CK00	0110	F	Deputy City Clerk II (C)		2.00	2.00	85,524
1200000	CK00	0120	F	Senior Deputy City Clerk		1.00	1.00	49,645
1200000	CK00	0130	F	Assistant City Clerk		1.00	1.00	67,443
1200000	CK00	9720	F	City Clerk		1.00	1.00	116,544
Total						9.00	9.00	459,747
Department Total						9.00	9.00	459,747

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
City Council								
Full Time								
0200000	CC00	9810	F	Mayor Pro Tem		1.00	1.00	40,673
0200000	CC00	9820	F	Council Member		6.00	6.00	225,216
0200000	CC00	0352	F	Council Administrative Assistant (NC)		3.00	3.00	140,976
0200000	CC00	0359	F	Council Executive Assistant (NC)		1.00	1.00	61,032
Total						11.00	11.00	467,897
Department Total						11.00	11.00	467,897

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
City Manager / Administration								
Full Time								
1100000	CM00	0353	F	Senior Administrative Assistant		2.00	2.00	91,014
1100000	CM00	0360	F	Executive Assistant		1.00	1.00	58,092
1100000	CM00	8314	F	Senior Internal Auditor		1.00	1.00	64,110
1100000	CM00	8315	F	Internal Audit Manager		1.00	1.00	85,161
1100000	CM00	8440	F	Management Analyst	(1)(2)	0.00	0.00	0
1100000	CM00	8450	F	Senior Management Analyst	(1)(2)	0.00	2.00	144,826
1100000	CM00	8460	F	Principal Management Analyst	(1)	0.00	1.00	92,436
1100000	CM00	9770	F	Assistant City Manager		3.00	3.00	517,224
1100000	CM00	9790	F	City Manager		1.00	1.00	230,628
Total						9.00	12.00	1,283,491

- (1) Transfer (1) Management Analyst position, (1) Senior Management Analyst position, and (1) Principal Management Analyst position from City Manager/Management and Budget (1105000) to City Manager/Admin (1100000) per City Council action 5/23/2006.
- (2) Reclassify (1) Management Analyst position to one (1) Senior Management Analyst position; approved by City Manager.

City Manager / Office of Management and Budget

Full Time								
1105000	CM05	0082	F	Senior Office Specialist	(1)	1.00	0.00	0
1105000	CM05	8440	F	Management Analyst	(2)	1.00	0.00	0
1105000	CM05	8450	F	Senior Management Analyst	(2)	1.00	0.00	0
1105000	CM05	8460	F	Principal Management Analyst	(2)(3)	2.00	0.00	0
1105000	CM05	8500	F	Management and Budget Director	(3)	1.00	0.00	0
Total						6.00	0.00	0

- (1) Delete (1) Senior Office Specialist position per City Council action 5/23/2006..
- (2) Transfer (1) Management Analyst position, (1) Senior Management Analyst position, (1) Principal Management Analyst position from City Manager/Management and Budget (1105000) to City Manager/Admin (1100000) per City Council action 5/23/2006.
- (3) Transfer (1) Principal Management Analyst position, and (1) Management & Budget Director position from City Manager/Management and Budget (1105000) to City Manager/Finance-Admin (1123000) per City Council action 5/23/2006.

City Manager / Communications Office

Full Time								
1115000	CM15	7801	F	Senior Graphics Technician	(1)	1.00	0.00	0
1115000	CM15	9470	F	Economic Development Coordinator	(2)	1.00	1.00	0
1115000	CM15	9650	F	Communications Officer		1.00	1.00	65,640
Total						3.00	2.00	65,640

- (1) Transfer (1) Senior Graphics Technician position from City Manager/Communications (1115000) to Development/Arts & Culture (2815100) per City Council action 5/23/2006.
- (2) Position is unfunded.

City Manager / Civilian Review

Full Time								
1125000	CM25	0086	F	Senior Office Specialist (C)		1.00	1.00	39,036
1125000	CM25	9600	F	Community Police Review Manager		1.00	1.00	104,309
Total						2.00	2.00	143,345

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
City Manager / Human Relations								
Full Time								
1130000	CM30	8760	F	Human Relations Coordinator (NC)	(1)	0.00	1.00	104,976
1130000	CM30	8760	F	Human Relations Manager	(1)	1.00	0.00	0
1130000	CM30	9530	F	Administrative Analyst		1.00	1.00	67,058
Total						2.00	2.00	172,034

(1) Reclassify (1) Human Relations Manager position to (1) Human Relations Coordinator (NC) per title change.

City Manager / Intergovernmental Relations

Full Time								
1140000	CM35	9647	F	Intergovernmental Relations Officer		1.00	1.00	92,436
Total						1.00	1.00	92,436

City Manager / Finance-Administration

Full Time								
1123000	CM40	0082	F	Senior Office Specialist		1.00	1.00	32,237
1123000	CM40	0086	F	Senior Office Specialist (C)		1.00	1.00	39,036
1123000	CM40	0353	F	Senior Administrative Assistant		1.00	1.00	46,692
1123000	CM40	8290	F	Principal Accountant		1.00	1.00	84,228
1123000	CM40	8325	F	Assistant Finance Director		1.00	1.00	126,816
1123000	CM40	8340	F	Assistant City Manager/Chief Financial Officer		1.00	1.00	177,684
1123000	CM40	8440	F	Management Analyst		1.00	1.00	62,818
1123000	CM40	8460	F	Principal Management Analyst	(1)	2.00	3.00	269,871
1123000	CM40	8500	F	Management & Budget Director	(1)	0.00	1.00	113,460
1123000	CM40	8670	F	Risk Manager		1.00	1.00	100,920
Subtotal						10.00	12.00	1,053,762
Part Time								
1123000	CM40	8460	H	Principal Management Analyst		0.50	0.50	46,218
Subtotal						0.50	0.50	46,218
Total						10.50	12.50	1,099,980

(1) Transfer (1) Principal Management Analyst position, and (1) Management & Budget Director position from City Manager/ Management and Budget (1105000) to City Manager/Finance-Admin (1123000) per City Council action 5/23/2006.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
City Manager / Finance-Accounting								
<u>Full Time</u>								
1123050	CM45	0410	F	Account Clerk II		4.00	4.00	141,690
1123050	CM45	0420	F	Account Clerk II (C)		1.00	1.00	37,812
1123050	CM45	0450	F	Senior Accounting Technician	(1)	1.00	0.00	0
1123050	CM45	0460	F	Accounting Technician		4.00	4.00	187,875
1123050	CM45	0465	F	Accounting Technician (C)		1.00	1.00	42,602
1123050	CM45	0490	F	Accounts Payable Supervisor		1.00	1.00	57,024
1123050	CM45	8250	F	Accountant I	(1)	0.00	1.00	55,032
1123050	CM45	8260	F	Accountant II		1.00	1.00	63,756
1123050	CM45	8280	F	Senior Accountant		2.00	2.00	145,464
1123050	CM45	8290	F	Principal Accountant		1.00	1.00	84,228
1123050	CM45	8320	F	Accounting Manager/Controller		1.00	1.00	102,888
Total						17.00	17.00	918,371

(1) Reclassify (1) Senior Accounting Technician position to (1) Accountant I position per City Council action 5/23/2006.

City Manager / Finance-Revenue

<u>Full Time</u>								
1123100	CM50	0090	F	Public Information Representative		1.00	1.00	30,588
1123100	CM50	0410	F	Account Clerk II		1.00	1.00	32,724
1123100	CM50	0470	F	Treasury Supervisor		1.00	1.00	61,068
1123100	CM50	0500	F	Revenue Representative		5.00	5.00	178,272
1123100	CM50	0520	F	Revenue Specialist		2.00	2.00	91,596
1123100	CM50	0570	F	Collection Representative II		2.00	2.00	78,770
1123100	CM50	0580	F	Business Tax Representative II		2.00	2.00	72,101
1123100	CM50	0581	F	Senior Business Tax Representative		1.00	1.00	43,272
1123100	CM50	0585	F	Business Tax Inspector		1.00	1.00	51,492
1123100	CM50	0875	F	Business Tax/Collections Supervisor		1.00	1.00	61,584
Subtotal						17.00	17.00	701,467
<u>Part Time</u>								
1123100	CM50	0020	N	Clerical Assistant (Hourly)		0.50	0.50	9,360
Subtotal						0.50	0.50	9,360
Total						17.50	17.50	710,827

City Manager / Finance-Purchasing

<u>Full Time</u>								
1123150	CM55	0025	F	Office Specialist		2.00	2.00	62,773
1123150	CM55	0345	F	Administrative Assistant		1.00	1.00	42,372
1123150	CM55	1230	F	Procurement & Contract Specialist		2.00	2.00	125,112
1123150	CM55	1250	F	Senior Procurement & Contract Specialist		1.00	1.00	72,022
1123150	CM55	1270	F	Purchasing Services Manager		1.00	1.00	95,429
Total						7.00	7.00	397,708

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
City Manager / Finance-Publishing Services								
Full Time								
1123160	CM56	0210	F	Messenger	(1)	2.00	0.00	0
1123160	CM56	0220	F	Senior Messenger	(1)	1.00	0.00	0
1123160	CM56	1760	F	Offset Duplicating Equipment Operator II	(1)	1.00	0.00	0
1123160	CM56	1770	F	Senior Printing Services Operator	(1)	1.00	0.00	0
1123160	CM56	1780	F	Printing Services Supervisor	(1)	1.00	0.00	0
Total						6.00	0.00	0

- (1) Transfer positions from City Manager/Finance-Publishing Services (1123160) to General Services/Publishing Services (2230000) per City Council action 5/23/2006.

City Manager / Finance-Central Stores

Full Time								
1123170	CM57	0430	F	Senior Account Clerk		1.00	1.00	42,372
1123170	CM57	1130	F	Inventory Control Specialist		5.00	5.00	202,728
1123170	CM57	1150	F	Senior Inventory Control Specialist		1.00	1.00	49,044
1123170	CM57	1170	F	Warehouse Supervisor		1.00	1.00	59,892
Total						8.00	8.00	354,036

City Manager / Finance-Workers Compensation

Full Time								
1123230	CM62	0027	F	Office Specialist (C)	(1)	0.00	1.00	24,433
1123230	CM62	0140	F	Workers Compensation Assistant (C)	(1)	0.00	2.00	88,561
1123230	CM62	8620	F	Claims Administrator	(1)(2)	0.00	1.00	69,624
1123230	CM62	8622	F	Senior Claims Administrator	(2)	0.00	1.00	73,116
1123230	CM62	8625	F	Workers Compensation Manager	(1)	0.00	1.00	81,756
Total						0.00	6.00	337,490

- (1) Transfer positions from Human Resources/Workers Comp (2115100) to City Manager/Finance-Workers Comp (1123230) per City Council action 5/23/2006.
(2) Reclassify (1) Claims Administrator position to (1) Senior Claims Administrator position; approved by City Manager.

City Manager / Finance-Safety

Full Time								
1123240	CM63	8649	F	Safety Officer	(1)	0.00	1.00	72,420
1123240	CM63	8650	F	Safety Manager	(1)	0.00	1.00	77,640
Total						0.00	2.00	150,060

- (1) Transfer (1) Safety Officer position and (1) Safety Manager position from Human Resources/Safety (2120000) to City Manager/Finance-Safety (1123240) per City Council action 5/23/2006.

Department Total						89.00	89.00	5,725,418
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GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Community Development / Administration								
Full Time								
2600000	CD00	0082	F	Senior Office Specialist	(1)	0.00	1.00	37,188
2600000	CD00	0353	F	Senior Administrative Assistant	(3)	0.00	1.00	46,692
2600000	CD00	7976	F	Community Development Director	(2)	0.00	1.00	161,532
2600000	CD00	9570	F	Administrative Services Manager	(2)	0.00	1.00	92,436
Total						0.00	4.00	337,848

- (1) Add (1) Senior Office Specialist position per City Council action 5/23/2006.
- (2) Transfer (1) Community Development Director and (1) Administrative Services Manager position from Community Development/ Planning-Administration (2610000) to Community Development/Administration (2600000).
- (3) Add (1) Senior Administrative Assistant; approved by City Manager.

Community Development / Planning-Administration

Full Time								
2610000	CD05	0082	F	Senior Office Specialist		4.00	4.00	146,985
2610000	CD05	0353	F	Senior Administrative Assistant		1.00	1.00	47,592
2610000	CD05	7801	F	Senior Graphics Technician		1.00	1.00	45,552
2610000	CD05	7970	F	Planning Director		1.00	1.00	153,852
2610000	CD05	7976	F	Community Development Director	(1)	1.00	0.00	0
2610000	CD05	9570	F	Administrative Services Manager	(1)	1.00	0.00	0
Total						9.00	7.00	393,981

- (1) Transfer (1) Community Development Director and (1) Administrative Services Manager position from Community Development/ Planning-Administration (2610000) to Community Development/Administration (2600000).

Community Development / Planning-Annexation

Full Time								
2610050	CD10	7940	F	Annexation Program Coordinator (NC)		1.00	1.00	78,693
Total						1.00	1.00	78,693

Community Development / Public Information

Full Time								
2610100	CD15	7830	F	Planning Technician		5.00	5.00	239,030
2610100	CD15	7910	F	Associate Planner		1.00	1.00	67,308
2610100	CD15	7930	F	Senior Planner		1.00	1.00	83,841
Total						7.00	7.00	390,179

Community Development / Planning-Zoning Administration

Full Time								
2610150	CD20	7910	F	Associate Planner		3.00	3.00	192,744
2610150	CD20	7930	F	Senior Planner		1.00	1.00	79,848
Total						4.00	4.00	272,592

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Community Development / Planning-General Plan								
<u>Full Time</u>								
2610200	CD25	7910	F	Associate Planner		2.00	2.00	134,616
2610200	CD25	7930	F	Senior Planner		1.00	1.00	80,171
2610200	CD25	7950	F	Principal Planner		1.00	1.00	95,208
				Subtotal		4.00	4.00	309,995
<u>Part Time</u>								
2610200	CD25	9510	N	Administrative Intern		0.95	0.95	21,736
				Subtotal		0.95	0.95	21,736
				Total		4.95	4.95	331,731
Community Development / Planning-Historic Preservation								
<u>Full Time</u>								
2610250	CD30	7920	F	City Historic Preservation Officer		1.00	1.00	83,868
				Subtotal		1.00	1.00	83,868
<u>Part Time</u>								
2610250	CD30	9510	N	Administrative Intern		0.95	0.95	21,736
				Subtotal		0.95	0.95	105,604
				Total		1.95	1.95	105,604
Community Development / Planning-Project Management								
<u>Full Time</u>								
2610300	CD35	7910	F	Associate Planner	(1)	4.00	5.00	322,140
2610300	CD35	7930	F	Senior Planner		4.00	4.00	323,419
2610300	CD35	7960	F	Deputy Planning Director		1.00	1.00	113,460
				Subtotal		9.00	10.00	759,019
<u>Part Time</u>								
2610300	CD35	9510	N	Administrative Intern		1.90	1.90	43,472
				Subtotal		1.90	1.90	43,472
				Total		10.90	11.90	802,491

(1) Add (1) Associate Planner position per City Council action 5/23/2006.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Community Development / Building and Safety								
<u>Full Time</u>								
2635000	CD40	0900	F	Development Services Representative I		2.00	2.00	60,972
2635000	CD40	0910	F	Development Services Representative II		1.00	1.00	38,424
2635000	CD40	6950	F	Plans Examiner		2.00	2.00	141,468
2635000	CD40	6955	F	Building Permit Technician		3.00	3.00	139,140
2635000	CD40	7200	F	Senior Plan Check Engineer	(1)	1.00	2.00	195,200
2635000	CD40	7201	F	Senior Plans Examiner		1.00	1.00	87,660
2635000	CD40	7490	F	Building Inspector II	(1)	8.00	10.00	655,918
2635000	CD40	7510	F	Senior Building Inspector		2.00	2.00	140,772
2635000	CD40	7550	F	Building Official		1.00	1.00	120,554
2635000	CD40	7551	F	Assistant Building Official	(2)	0.00	1.00	92,436
2635000	CD40	7555	F	Plan Check Manager		1.00	1.00	87,660
Total						22.00	26.00	1,760,204

- (1) Add (1) Senior Plan Check Engineer position, and (2) Building Inspector II positions per City Council action 2/28/2006.
- (2) Add (1) Assistant Building Official position per City Council action 5/23/2006.

Community Development / Code Enforcement

<u>Full Time</u>								
2640000	CD45	0082	F	Senior Office Specialist	(1)	0.00	3.00	107,322
2640000	CD45	0090	F	Public Information Representative		1.00	1.00	39,036
2640000	CD45	0430	F	Senior Account Clerk		1.00	1.00	44,532
2640000	CD45	7430	F	Code Enforcement Technician	(2)	2.00	4.00	164,184
2640000	CD45	7450	F	Code Enforcement Officer II	(3)	11.00	17.00	1,059,818
2640000	CD45	7460	F	Senior Code Enforcement Officer		4.00	4.00	279,709
2640000	CD45	7540	F	Code Enforcement Manager		1.00	1.00	93,324
Subtotal						20.00	31.00	1,787,925
<u>Part Time</u>								
2640000	CD45	2935	N	General Service Worker (RESET)	(4)	4.00	8.00	183,040
2640000	CD45	7430	N	Code Enforcement Technician	(2)	1.93	0.00	0
Subtotal						5.93	8.00	183,040
Total						25.93	39.00	1,970,965

- (1) Add (3) Senior Office Specialist positions per City Council action 10/11/2005.
- (2) Reclassify (1.93) Code Enforcement Technician positions, part time, to (2) Code Enforcement Technician positions, full time, per City Council action 5/23/2006.
- (3) Add (6) Code Enforcement Officer positions: (3) positions per City Council action 10/11/2005 and (3) positions per City Council action 2/28/2006.
- (4) Add (4) General Service Worker (RESET) positions; approved by City Manager.

Department Total						86.73	106.80	6,444,288
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GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Development / Administration								
Full Time								
2800000	DV00	0082	F	Senior Office Specialist		1.00	1.00	33,234
2800000	DV00	0090	F	Public Information Representative		1.00	1.00	31,488
2800000	DV00	0353	F	Senior Administrative Assistant		1.00	1.00	41,808
2800000	DV00	0460	F	Accounting Technician		1.00	1.00	47,604
2800000	DV00	8110	F	Project Assistant - Development	(1)	3.00	2.00	108,120
2800000	DV00	8150	F	Development Director		1.00	1.00	166,380
2800000	DV00	8160	F	Assistant Development Director (NC)	(2)	0.00	1.00	144,060
2800000	DV00	8250	F	Accountant I	(1)	0.00	1.00	55,080
2800000	DV00	8290	F	Principal Accountant		1.00	1.00	78,868
2800000	DV00	9579	F	Development Fiscal Manager		1.00	1.00	101,916
Total						10.00	11.00	808,558

- (1) Reclassify (1) Project Assistant - Development position to (1) Accountant I position; approved by City Manager.
(2) Add (1) Assistant Development Director (NC) position per City Council action 5/23/2006.

Development / Housing and Community Development

Full Time								
2800101	DV01	0025	F	Office Specialist		1.00	1.00	33,744
2800101	DV01	8125	F	Redevelopment Coordinator		6.00	6.00	379,666
2800101	DV01	8130	F	Project Manager - Development		1.00	1.00	88,236
2800101	DV01	8145	F	Housing, & Community Development Mgr. (NC)		1.00	1.00	119,124
2800101	DV01	8770	F	Office of Neighborhoods Manager	(1) (2)	0.00	1.00	0
Total						9.00	10.00	620,770

- (1) Transfer (1) Office of Neighborhoods Manager from Development/Office of Neighborhoods (2840000) to Development/Housing and Community Development (2800101).
(2) Transfer position funding to Development/Arts & Culture (2815100) for Arts & Culture Manager position.

Development / Redevelopment

Full Time								
2805000	DV05	8110	F	Project Assistant - Development		2.00	2.00	105,071
2805000	DV05	8125	F	Redevelopment Coordinator		2.00	2.00	152,184
2805000	DV05	8130	F	Project Manager - Development	(1)	2.00	2.00	194,160
2805000	DV05	8131	F	Project Manager - Development (NC)	(2)	3.00	4.00	392,892
2805000	DV05	8132	F	Senior Project Manager - Development (NC)	(1)	4.00	3.00	324,900
2805000	DV05	8140	F	Redevelopment Program Manager		1.00	1.00	119,124
Subtotal						14.00	14.00	1,288,331
Part Time								
2805000	DV05	8125	H	Redevelopment Coordinator		0.50	0.50	38,046
Subtotal						0.50	0.50	38,046
Total						14.50	14.50	1,326,377

- (1) Reclassify (1) Senior Project Manager - Development (NC) position to (1) Project Manager - Development position and transfer position from Development/Redevelopment (2805000) to Development/Arts & Culture (2815100) per City Council action 5/23/2006. Position is unfunded.
(2) Add (1) Project Manager - Development (NC) position; approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Development / Economic Development								
<u>Full Time</u>								
2815001	DV15	0345	F	Administrative Assistant	(1)	1.00	1.00	0
2815001	DV15	7801	F	Senior Graphics Technician	(2)	0.00	1.00	43,525
2815001	DV15	8110	F	Project Assistant - Development		1.00	1.00	49,211
2815001	DV15	8125	F	Redevelopment Coordinator	(3)	4.00	3.00	196,758
2815001	DV15	8130	F	Project Manager - Development	(4)	3.00	3.00	160,519
2815001	DV15	8131	F	Project Manager - Development (NC)		1.00	1.00	96,000
2815001	DV15	8155	F	Economic Development Manager (NC)	(1)	1.00	1.00	0
Total						11.00	11.00	546,013

- (1) Positions to remain unfunded for fiscal 2006-07.
- (2) Transfer (1) Senior Graphics Technician position from City Manager/Communications (1115000) to Development/Economic Development (2815001) per City Council action 5/23/2006.
- (3) Transfer (1) Redevelopment Coordinator position from Development/Economic Development (2815001) to Development/Arts & Culture (2815100).
- (4) Transfer funding for (1) Project Manager-Development position from Development/Economic Development (2815001) to Development/Arts & Culture (2815100).

Development / Arts & Culture

<u>Full Time</u>								
2815100	DV18	0082	F	Senior Office Specialist	(1)	0.00	1.00	39,036
2815100	DV18	8125	F	Redevelopment Coordinator	(2)	0.00	1.00	59,604
2815100	DV18	8130	F	Project Manager - Development	(3)(4)	0.00	1.00	75,810
2815100	DV18	8770	F	Arts & Culture Manager (NC)	(5)	0.00	1.00	122,700
Total						0.00	4.00	297,150

- (1) Transfer (1) Senior Office Specialist position from Parks, Recreation, and Community Services/Recreation (5205000) to Development/Arts & Culture (2815100) per City Council action 5/23/2006.
- (2) Transfer (1) Redevelopment Coordinator position from Development/Economic Development (2815001) to Development/Arts & Culture (2815100).
- (3) Transfer (1) Project Manager-Development position (unfunded) from Development-Redevelopment (2805000) to Development Arts & Culture (2815100) per City Council action 5/23/2006.
- (4) Transfer funding for (1) Project Manager-Development position from Development/Economic Development (2815001) to Development/Arts & Culture (2815100).
- (5) Add (1) Arts & Culture Manager (NC) position and apply funding from Development/Housing & Community Development (2800101) Office of Neighborhoods Manager position per City Council action 5/23/2006.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Development / Office of Neighborhoods								
Full Time								
2840000	DV11	8430	F	Management Assistant		1.00	1.00	39,936
2840000	DV11	8765	F	Community Relations Assistant	(1)	2.00	1.00	47,592
2840000	DV11	8770	F	Office of Neighborhoods Program Manager	(2)	1.00	0.00	0
Subtotal						4.00	2.00	87,528
Part Time								
2840000	DV11	9510	N	Administrative Intern	(3)	0.00	1.00	20,800
Subtotal						0.00	1.00	20,800
Total						4.00	3.00	108,328

- (1) Reclassify (1) Community Relations Assistant position to (1) Recreation Supervisor position and transfer Recreation Supervisor position from Development/Office of Neighborhoods (2840000) to Park and Recreation/Recreation (5205000) per City Council action 5/23/2006.
- (2) Transfer (1) Office of Neighborhoods Manager from Development/Office of Neighborhoods (2840000) to Development/Housing and Community Development (2800101).
- (3) Add (1) Administrative Intern position, non-benefited, per City Council action 5/23/2006.

Development / Property Services

Full Time								
2845000	DV25	0082	F	Senior Office Specialist		1.00	1.00	36,710
2845000	DV25	8800	F	Real Property Assistant		1.00	1.00	44,892
2845000	DV25	8810	F	Real Property Agent	(1)	3.00	4.00	295,855
2845000	DV25	8820	F	Supervising Real Property Agent		1.00	1.00	83,868
2845000	DV25	8830	F	Real Property Services Manager		1.00	1.00	101,916
Total						7.00	8.00	563,241

- (1) Add (1) Real Property Agent position per City Council action 5/23/2006.

Department Total						55.50	61.50	4,270,437
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GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Fire / Administration								
Full Time								
3500000	FD00	0090	F	Public Information Representative	(1)	1.00	0.00	0
3500000	FD00	0353	F	Senior Administrative Assistant		1.00	1.00	46,692
3500000	FD00	0410	F	Account Clerk II	(2)	2.00	3.00	106,904
3500000	FD00	2100	F	Fire Captain (D)	(3)	1.00	0.00	0
3500000	FD00	2125	F	Fire Battalion Chief (D)		2.00	2.00	329,440
3500000	FD00	2170	F	Fire Chief		1.00	1.00	201,926
3500000	FD00	9530	F	Administrative Analyst		1.00	1.00	63,864
3500000	FD00	9570	F	Administrative Services Manager		1.00	1.00	92,436
Subtotal						10.00	9.00	841,262
Part Time								
3500000	FD00	2125	N	Fire Battalion Chief (D)		0.46	0.46	66,323
Subtotal						0.46	0.46	66,323
Total						10.46	9.46	907,585

- (1) Transfer (1) Public Information Representative position from Fire/Administration (3500000) to Fire/Prevention (3505000).
(2) Transfer (1) Account Clerk II position from Fire/Prevention (3505000) to Fire/Administration (3500000).
(3) Transfer (1) Fire Captain (D) position from Fire/Administration (3500000) to Fire/Operations (3510000).

Fire / Prevention

Full Time								
3505000	FD05	0090	F	Public Information Representative	(1)	0.00	1.00	39,036
3505000	FD05	0410	F	Account Clerk II	(2)	1.00	0.00	0
3505000	FD05	2050	F	Firefighter (D)	(3)	1.00	0.00	0
3505000	FD05	2135	F	Deputy Fire Marshal		1.00	1.00	92,436
3505000	FD05	2140	F	Fire Marshal		1.00	1.00	139,334
3505000	FD05	7195	F	Plan Check Engineer	(4)	1.00	2.00	148,860
3505000	FD05	7750	F	Fire Safety Inspector I		1.00	1.00	56,763
3505000	FD05	7760	F	Fire Safety Inspector II		6.00	6.00	376,236
Total						12.00	12.00	852,665

- (1) Transfer (1) Public Information Representative position from Fire/Administration (3500000) to Fire/Prevention (3505000).
(2) Transfer (1) Account Clerk II position from Fire/Prevention (3505000) to Fire/Administration (3500000).
(3) Transfer (1) Firefighter (D) position from Fire/Prevention (3505000) to Fire/Training (3520000).
(4) Add (1) Plan Check Engineer position per City Council action 1/17/2006.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Fire / Operations								
Full Time								
3510000	FD10	2040	F	Firefighter (S)* - Paramedic	(1)(7)	48.00	54.00	3,988,078
3510000	FD10	2040	F	Firefighter (S)	(2)(7)	42.00	51.00	3,036,261
3510000	FD10	2070	F	Fire Engineer	(3)(7)	48.00	54.00	4,090,998
3510000	FD10	2090	F	Fire Captain (S)	(4)(7)	48.00	54.00	4,774,567
3510000	FD10	2100	F	Fire Captain (D)	(5)(6)	0.00	2.00	209,952
3510000	FD10	2120	F	Fire Battalion Chief (S)	(7)	6.00	7.00	838,386
Total						192.00	222.00	16,938,242

* For budget purposes 54 Firefighter positions authorized with Paramedic duties.

- (1) Add (3) Firefighter - Paramedic positions per City Council action on or before 5/23/2006.
- (2) Add (6) Firefighter positions per City Council action on or before 5/23/2006.
- (3) Add (3) Fire Engineer positions per City Council action on or before 5/23/2006.
- (4) Add (3) Fire Captain (S) positions per City Council action on or before 5/23/2006.
- (5) Add (1) Fire Captain (D) position per City Council action on or before 5/23/2006.
- (6) Transfer (1) Fire Captain (D) position from Fire/Administration (3500000) to Fire/Operations (3510000).
- (7) Add (3) Firefighter (S) - Paramedic positions, (3) Firefighter (S) positions, (3) Fire Engineer positions, (3) Fire Captain (S) positions, and (1) Fire Battalion Chief (S) position per City Council action on or before 5/23/2006.

Fire / Training

Full Time								
3520000	FD20	0082	F	Senior Office Specialist		2.00	2.00	78,072
3520000	FD20	2050	F	Firefighter (D)	(1)	0.00	1.00	89,014
3520000	FD20	2100	F	Fire Captain (D)		2.00	2.00	222,504
3520000	FD20	2125	F	Fire Battalion Chief (D)		1.00	1.00	158,598
3520000	FD20	2580	F	Emergency Services Coordinator		1.00	1.00	71,054
3520000	FD20	9660	F	Communications Technician		1.00	1.00	42,613
Subtotal						7.00	8.00	661,855
Part Time								
3520000	FD20	9950	N	Technical Intern		0.27	0.27	8,986
Subtotal						0.27	0.27	8,986
Total						7.27	8.27	670,841
Department Total						221.73	251.73	19,369,333

- (1) Transfer (1) Firefighter (D) position from Fire/Prevention (3505000) to Fire/Training (3520000).

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
General Services / Administration								
Full Time								
2200000	GS00	0353	F	Senior Administrative Assistant	(1)	0.00	1.00	43,422
2200000	GS00	4540	F	General Services Director		1.00	1.00	112,232
2200000	GS00	9570	F	Administrative Services Manager		1.00	1.00	93,336
				Total		2.00	3.00	248,990
Part Time								
2200000	GS00	9510	N	Administrative Intern	(2)	0.00	2.00	24,000
				Subtotal		0.00	2.00	24,000
				Total		2.00	5.00	272,990

(1) Add (1) Senior Administrative Assistant position per City Council action 5/23/2006.

(2) Add (2) Administrative Intern positions per City Council action 5/23/2006 (partially funded at \$24,000).

General Services / Property Management

Full Time								
2205000	GS05	8800	F	Real Property Assistant		1.00	1.00	54,967
2205000	GS05	8810	F	Real Property Agent		1.00	1.00	67,102
				Total		2.00	2.00	122,069

General Services / Building Maintenance

Full Time								
2210000	GS10	0082	F	Senior Office Specialist		1.00	1.00	39,036
2210000	GS10	2860	F	Custodian		2.00	2.00	64,014
2210000	GS10	4340	F	Building Maintenance Specialist		4.00	4.00	199,044
2210000	GS10	4344	F	Building Maintenance Crew Leader		1.00	1.00	56,532
2210000	GS10	4370	F	Maintenance Electrician		1.00	1.00	56,760
2210000	GS10	4440	F	Air Conditioning Technician		3.00	3.00	158,732
2210000	GS10	4510	F	Building Services Supervisor		1.00	1.00	77,856
2210000	GS10	4520	F	Building Services Operations Manager		1.00	1.00	63,042
2210000	GS10	5480	F	Plant and Equipment Mechanic		1.00	1.00	51,336
2210000	GS10	6979	F	Building Services Project Assistant		1.00	1.00	48,059
2210000	GS10	6985	F	Building Services Project Coordinator		1.00	1.00	68,988
2210000	GS10	6986	F	Building Services Project Manager		1.00	1.00	74,544
2210000	GS10	9660	F	Communication Technician		1.00	1.00	39,015
				Subtotal		19.00	19.00	996,958
Part Time								
2210000	GS10	2930	N	General Service Worker		0.35	0.35	8,008
				Subtotal		0.35	0.35	8,008
				Total		19.35	19.35	1,004,966

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
General Services / Communications								
Full Time								
2210300	GS15	0082	F	Senior Office Specialist	(1)	1.00	0.00	0
2210300	GS15	9520	F	Telecommunications Technician	(1)	1.00	0.00	0
2210300	GS15	9656	F	Telecommunications Systems Supervisor	(1)	1.00	0.00	0
Total						3.00	0.00	0

(1) Transfer positions from General Services/Communications (2210300) to Information Systems/Telecommunications (2430000) per City Council action 4/25/2006.

General Services / Equipment Management / Central Garage

Full Time								
2215000	GS25	0082	F	Senior Office Specialist	(1)	2.00	1.00	32,054
2215000	GS25	0430	F	Senior Account Clerk	(1)	0.00	1.00	42,372
2215000	GS25	5290	F	Equipment Service Worker		4.00	4.00	136,571
2215000	GS25	5310	F	Tire Maintenance Specialist		1.00	1.00	46,704
2215000	GS25	5330	F	Mechanic		6.00	6.00	277,499
2215000	GS25	5340	F	Senior Mechanic		8.00	8.00	432,480
2215000	GS25	5345	F	Fire Equipment Mechanic		2.00	2.00	110,823
2215000	GS25	5360	F	Fleet Management Supervisor		1.00	1.00	77,856
2215000	GS25	5370	F	Fleet Management Service Writer		1.00	1.00	56,760
2215000	GS25	5390	F	Fleet Operations Manager		1.00	1.00	81,756
2215000	GS25	5550	F	Metal Shop Technician		1.00	1.00	52,476
Total						27.00	27.00	1,347,351

(1) Reclassify (1) Senior Office Specialist position to (1) Senior Account Clerk; approved by City Manager.

General Services / Auto Stores

Full Time								
2215100	GS30	1130	F	Inventory Control Specialist		2.00	2.00	84,744
2215100	GS30	2920	F	General Service Worker		1.00	1.00	24,731
2215100	GS30	2980	F	Fuel Truck Operator and Attendant		1.00	1.00	33,458
2215100	GS30	5350	F	Fleet Management Technician		1.00	1.00	49,044
Total						5.00	5.00	191,977

General Services / Publishing Services

Full Time								
2230000	GS35	0210	F	Messenger	(1)(2)	0.00	1.00	33,240
2230000	GS35	0220	F	Senior Messenger	(1)	0.00	1.00	36,588
2230000	GS35	1760	F	Offset Duplicating Equipment Operator II	(1)(2)	0.00	2.00	75,864
2230000	GS35	1770	F	Senior Printing Services Operator	(1)	0.00	1.00	45,300
2230000	GS35	1780	F	Printing Services Supervisor	(1)	0.00	1.00	57,993
Total						0.00	6.00	248,985

(1) Transfer positions from City Manager/Finance-Publishing Services (1123160) to General Services/Publishing Services (2230000) per City Council action 5/23/2006.

(2) Reclassify (1) Messenger position to (1) Offset Duplicating Equipment Operator II position; approved by City Manager.

Department Total						58.35	64.35	3,188,338
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GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Human Resources / Administration								
Full Time								
2100000	HR00	0027	F	Office Specialist (C)		1.00	1.00	24,342
2100000	HR00	0086	F	Senior Office Specialist (C)		5.00	5.00	178,518
2100000	HR00	0091	F	Public Information Representative (C)		1.00	1.00	37,544
2100000	HR00	8700	F	Human Resources Specialist		1.00	1.00	42,431
2100000	HR00	8702	F	Human Resources Technician		1.00	1.00	48,036
2100000	HR00	8710	F	Human Resources Analyst		4.00	4.00	201,967
2100000	HR00	8720	F	Senior Human Resources Analyst		2.00	2.00	138,668
2100000	HR00	8730	F	Principal Human Resources Analyst	(1)	2.00	3.00	281,929
2100000	HR00	8740	F	Human Resources Director		1.00	1.00	138,288
2100000	HR00	9172	F	Network Support Specialist		1.00	1.00	62,556
Subtotal						19.00	20.00	1,154,279
Part Time								
2100000	HR00	0095	N	Examination Proctor		0.25	0.25	4,680
Subtotal						0.25	0.25	4,680
Total						19.25	20.25	1,158,959

(1) Add (1) Principal Human Resources Analyst per City Council action 02/28/2006.

Human Resources / Benefits

Full Time								
2115000	HR15	0086	F	Senior Office Specialist (C)		1.00	1.00	37,188
2115000	HR15	8700	F	Human Resources Specialist		1.00	1.00	49,020
2115000	HR15	8720	F	Senior Human Resources Analyst		1.00	1.00	67,956
Subtotal						3.00	3.00	154,164
Part Time								
2115000	HR15	9510	N	Administrative Intern		0.40	0.40	9,152
Subtotal						0.40	0.40	9,152
Total						3.40	3.40	163,316

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Human Resources / Workers' Compensation								
Full Time								
2115100	HR20	0027	F	Office Specialist (C)	(1)	1.00	0.00	0
2115100	HR20	0140	F	Workers Compensation Assistant (C)	(1)	2.00	0.00	0
2115100	HR20	8620	F	Claims Administrator	(1)	2.00	0.00	0
2115100	HR20	8625	F	Workers Compensation Manager	(1)	1.00	0.00	0
Total						6.00	0.00	0

(1) Transfer positions from Human Resources/Workers Comp (2115100) to City Manager/Finance-Workers Comp (1123230) per City Council action 5/23/2006.

Human Resources / Safety

Full Time								
2120000	HR25	8649	F	Safety Officer	(1)	1.00	0.00	0
2120000	HR25	8650	F	Safety Manager	(1)	1.00	0.00	0
Total						2.00	0.00	0

(1) Transfer positions from Human Resources/Safety (2120000) to City Manager/Finance-Safety (1123240) per City Council action 5/23/2006.

Department Total						30.65	23.65	1,322,275
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GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Information Systems / Administration								
Full Time								
2400000	IS00	9151	F	Computer Operator	(1)	0.00	1.00	49,044
2400000	IS00	9220	F	Chief Information Officer		1.00	1.00	153,852
Total						1.00	2.00	202,896

- (1) Transfer (1) Computer Operator position from Information Systems/Operations (2415000) to Information Systems/Administration (2400000) per City Council action 4/25/2006.

Information Systems / Network Services

Full Time								
2405000	IS05	9235	F	Senior Systems Administrator	(1)	1.00	0.00	0
2405000	IS05	9242	F	Information Technology Officer (NC)	(2)	0.00	1.00	99,996
Total						1.00	1.00	99,996

- (1) Transfer (1) Senior Systems Administrator position from Information Systems/Network Services (2405000) to Information Systems/Client Services (2420000) per City Council action 4/25/2006.
(2) Add (1) Information Technology Officer (NC) position per City Council action 4/25/2006.

Information Systems / Systems & Programming

Full Time								
2410000	IS10	9242	F	Information Technology Officer (NC)	(1)	0.00	1.00	99,996
Total						0.00	1.00	99,996

- (1) Add (1) Information Technology Officer (NC) position per City Council action 4/25/2006.

Information Systems / Operations

Full Time								
2415000	IS15	9151	F	Computer Operator	(1)	2.00	1.00	49,044
2415000	IS15	9155	F	Senior Computer Operator		1.00	1.00	59,604
2415000	IS15	9176	F	Senior Network Support Specialist	(2)	0.00	1.00	76,068
2415000	IS15	9235	F	Senior Systems Administrator	(3)	0.00	2.00	167,784
2415000	IS15	9242	F	Information Technology Officer (NC)	(4)	0.00	1.00	99,996
Total						3.00	6.00	452,496

- (1) Transfer (1) Computer Operator position from Information Systems/Operations (2415000) to Information Systems/Administration (2400000) per City Council action 4/25/2006.
(2) Transfer (1) Senior Network Support Specialist position from Information Systems/Client Services (242000) to Information Systems/Operations (2415000) per City Council action 4/25/2006.
(3) Transfer (2) Senior Systems Administrator positions to Information Systems/Operations, (1) position from Information Systems/Client Services (2420000) and (1) position from Information Systems/Network Services (2405000) per City Council action 4/25/2006.
(4) Add (1) Information Technology Officer (NC) position per City Council action 4/25/2006.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	

Information Systems / Client Services

Full Time

2420000	IS20	9176	F	Senior Network Support Specialist	(1)	1.00	0.00	0
2420000	IS20	9235	F	Senior Systems Administrator	(2)	1.00	0.00	0
2420000	IS20	9242	F	Information Technology Officer (NC)	(3)	0.00	1.00	99,996
Total						2.00	1.00	99,996

- (1) Transfer (1) Senior Network Support Specialist position from Information Systems/Client Services (2420000) to Information Systems/Operations (2415000) per City Council action 4/25/2006.
- (2) Transfer (1) Senior Systems Administrator position from Information Systems/Client Services (2420000) to Information Systems/Operations (2415000) per City Council action 4/25/2006.
- (3) Add (1) Information Technology Officer (NC) position per City Council action 4/25/2006.

Information Systems / Telecommunications

Full Time

2430000	IS25	0082	F	Senior Office Specialist	(1)	0.00	1.00	31,350
2430000	IS25	9520	F	Telecommunications Technician	(1)	0.00	1.00	63,852
2430000	IS25	9656	F	Telecommunications Systems Supervisor	(1)	0.00	1.00	76,092
Total						0.00	3.00	171,294

- (1) Transfer positions from General Services/Communications (2210300) to Information Systems/Telecommunications (2430000) per City Council action 4/25/2006.

Department Total						7.00	14.00	1,126,674
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NOTE: (17) unspecified positions from various city Departments to be transferred to Information Systems per City Council action 4/25/2006. Transfers pending completion of the Human Resources classification and compensation study.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Library / Administration and Support								
Full Time								
5100000	LB00	0082	F	Senior Office Specialist		2.00	2.00	74,722
5100000	LB00	0353	F	Senior Administrative Assistant		1.00	1.00	47,592
5100000	LB00	0410	F	Account Clerk II		1.00	1.00	34,888
5100000	LB00	0430	F	Senior Account Clerk		1.00	1.00	42,372
5100000	LB00	6030	F	Library Fund Development Manager		1.00	1.00	92,436
5100000	LB00	6040	F	Library Director		1.00	1.00	125,160
5100000	LB00	9130	F	Data Technician	(1)	1.00	0.00	0
5100000	LB00	9165	F	Library Digital Systems Specialist		1.00	1.00	51,492
5100000	LB00	9570	F	Administrative Services Manager		1.00	1.00	77,104
Subtotal						10.00	9.00	545,766
Part Time								
5100000	LB00	2930	N	General Service Worker	(2)	0.00	0.50	9,360
Subtotal						0.00	0.50	9,360
Total						10.00	9.50	555,126
(1) Delete (1) Data Technician position; approved by City Manager.								
(2) Add (0.5) General Service Worker position per City Council action 5/23/2006.								
Library / Neighborhood Services								
Full Time								
5105000	LB05	0210	F	Messenger		1.00	1.00	33,240
5105000	LB05	5785	F	Library Assistant		14.00	14.00	463,699
5105000	LB05	5825	F	Library Technician		10.00	10.00	416,722
5105000	LB05	5865	F	Library Associate	(1)	16.00	18.00	820,360
5105000	LB05	5915	F	Librarian		14.00	14.00	782,504
5105000	LB05	5985	F	Senior Librarian	(2)	3.00	4.00	297,872
5105000	LB05	6025	F	Chief Librarian		1.00	1.00	92,436
Subtotal						59.00	62.00	2,906,833
Part Time								
5105000	LB05	5770	N	Library Page		22.85	22.85	339,826
5105000	LB05	5785	H	Library Assistant		3.50	3.50	100,752
5105000	LB05	5825	T	Library Technician		0.75	0.75	31,779
5105000	LB05	5825	H	Library Technician		0.50	0.50	18,294
5105000	LB05	5865	H	Library Associate		2.50	2.50	107,082
5105000	LB05	9950	N	Technical Intern		2.88	2.88	95,847
Subtotal						32.98	32.98	693,580
Total						91.98	94.98	3,600,413
(1) Add (2) Library Associate positions per City Council action 5/23/2006.								
(2) Add (1) Senior Librarian position per City Council action 5/23/2006.								
Department Total						101.98	104.48	4,155,539

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Mayor								
Full Time								
0100000	MY00	0353	F	Senior Administrative Assistant		1.00	1.00	46,692
0100000	MY00	9635	F	Assistant to the Mayor		2.00	2.00	112,282
0100000	MY00	9642	F	Chief of Staff (NC)		1.00	1.00	83,676
0100000	MY00	9645	F	International Affairs & Protocol Officer (NC)	(1)	0.00	1.00	54,214
0100000	MY00	9800	F	Mayor		1.00	1.00	75,072
Subtotal						5.00	6.00	371,936
Part Time								
0100000	MY00	9510	N	Administrative Intern		0.42	0.42	9,610
0100000	MY00	9645	H	International Affairs & Protocol Officer (NC)	(1)	0.50	0.00	0
Subtotal						0.92	0.42	9,610
Total						5.92	6.42	381,546
(1) Reclassify (.5) International Affairs & Protocol Officer (NC) position, part time to (1) International Affairs & Protocol Officer (NC) position, full time per City Council action 5/23/2006.								
Department Total						5.92	6.42	381,546

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Museum								
Full Time								
5300000	MU00	0025	F	Office Specialist		1.00	1.00	27,392
5300000	MU00	6065	F	Museum Program Assistant		2.00	2.00	53,822
5300000	MU00	6085	F	Associate Curator of Collections		1.00	1.00	40,344
5300000	MU00	6090	F	Museum Maintenance Worker		2.00	2.00	77,748
5300000	MU00	6110	F	Restoration Specialist		1.00	1.00	51,497
5300000	MU00	6128	F	Associate Education Curator (Science)		1.00	1.00	47,161
5300000	MU00	6130	F	Education Curator		1.00	1.00	54,060
5300000	MU00	6160	F	Museum Curator		5.00	5.00	296,711
5300000	MU00	6195	F	Museum Director		1.00	1.00	108,288
5300000	MU00	9540	F	Senior Administrative Analyst		1.00	1.00	74,087
Subtotal						16.00	16.00	831,110
Part Time								
5300000	MU00	0022	T	Clerical Assistant	(1)	0.50	0.75	14,436
5300000	MU00	2930	T	General Service Worker	(1)	0.50	0.75	15,192
5300000	MU00	5995	H	Archivist		0.50	0.50	27,030
5300000	MU00	6120	T	Exhibits Designer		0.75	0.75	36,783
Subtotal						2.25	2.75	93,441
Total						18.25	18.75	924,551
Department Total						18.25	18.75	924,551

(1) Add (0.25) Clerical Assistant position, part time and (0.25) General Service Worker position, part time per City Council action 5/23/2006.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07	
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07		
Parks, Recreation, and Community Services / Administration									
Full Time									
5200000	PR00	0082	F	Senior Office Specialist			1.00	1.00	39,036
5200000	PR00	0086	F	Senior Office Specialist (C)	(1)		0.00	1.00	32,112
5200000	PR00	0353	F	Senior Administrative Assistant			1.00	1.00	40,344
5200000	PR00	0460	F	Accounting Technician			1.00	1.00	47,604
5200000	PR00	6510	F	Deputy Park & Recreation Director			1.00	1.00	112,356
5200000	PR00	6520	F	Park and Recreation Director			1.00	1.00	132,672
5200000	PR00	7710	F	Park Projects Inspector			1.00	1.00	52,476
5200000	PR00	7855	F	Transportation and Trails Coordinator			1.00	1.00	72,144
5200000	PR00	7859	F	Principal Park Planner			1.00	1.00	83,508
5200000	PR00	7860	F	Park Planner (Designer)			2.00	2.00	130,872
5200000	PR00	7870	F	Senior Park Planner	(3)		0.00	1.00	72,144
5200000	PR00	7880	F	Senior Park Planner (Contract Admin)	(3)		1.00	0.00	0
5200000	PR00	8450	F	Senior Management Analyst			1.00	1.00	77,640
5200000	PR00	8755	F	Outreach Supervisor	(1)		0.00	1.00	42,732
5200000	PR00	8756	F	Outreach Worker	(1)		0.00	2.00	66,984
5200000	PR00	9530	F	Administrative Analyst	(2)		1.00	0.00	0
5200000	PR00	9540	F	Senior Administrative Analyst	(2)		0.00	1.00	66,320
5200000	PR00	9590	F	Program Coordinator - Youth Gang Violence	(1)		0.00	1.00	72,672
Subtotal							13.00	18.00	1,141,616
Part Time									
5200000	PR00	0400	N	Account Clerk I			0.48	0.48	13,761
5200000	PR00	7860	T	Park Planner (Designer)			0.98	0.98	64,128
Subtotal							1.46	1.46	77,889
Total							14.46	19.46	1,219,505

- (1) Add (1) Senior Office Specialist (C) position, (1) Program Coordinator position, (1) Outreach Supervisor position, and (2) Outreach Worker positions for Project BRIDGE per City Council action 5/23/2006.
- (2) Reclassify (1) Administrative Analyst position to (1) Senior Administrative Analyst position; approved by City Manager.
- (3) Title Change.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Parks, Recreation, and Community Services / Recreation								
Full Time								
5205000	PR15	0025	F	Office Specialist		3.00	3.00	78,733
5205000	PR15	0082	F	Senior Office Specialist	(1)	1.00	0.00	0
5205000	PR15	6290	F	Aquatics Coordinator		1.00	1.00	43,805
5205000	PR15	6420	F	Recreation Services Coordinator		12.00	12.00	625,649
5205000	PR15	6480	F	Recreation Supervisor	(2)	4.00	6.00	386,942
5205000	PR15	6490	F	Recreation Superintendent	(3)	1.00	2.00	187,668
5205000	PR15	9530	F	Administrative Analyst	(4)	0.00	1.00	52,548
Subtotal						22.00	25.00	1,375,345
Part Time								
5205000	PR15	6260	N	Lifeguard/Instructor		9.18	9.18	190,944
5205000	PR15	6280	N	Pool Manager		1.90	1.90	49,400
5205000	PR15	6285	N	Assistant Aquatics Coordinator		1.31	1.31	43,597
5205000	PR15	6340	N	Recreation Aide		13.86	13.86	209,009
5205000	PR15	6350	N	Recreation Leader	(5)	25.79	29.14	484,890
5205000	PR15	6380	H	Assistant Recreation Coordinator	(6)	8.76	10.22	266,996
5205000	PR15	6380	N	Assistant Recreation Coordinator		0.70	0.70	18,506
5205000	PR15	6380	T	Assistant Recreation Coordinator		0.98	0.98	28,554
Subtotal						62.48	67.29	1,291,896
Total						84.48	92.29	2,667,241

- (1) Transfer (1) Senior Office Specialist position from Parks, Recreation, and Community Services/Recreation (5205000) to Development/Arts & Culture (2815100) per City Council action 5/23/2006.
- (2) Add (1) Recreation Supervisor position per City Council action 10/11/2005; and transfer (1) Recreation Supervisor position from Development/Office of Neighborhoods (2840000) to Parks, Recreation, and Community Services/Recreation (5205000) per City Council action 5/23/2006.
- (3) Add (1) Recreation Superintendent position per City Council action 5/23/2006.
- (4) Add (1) Administrative Analyst position per City Council action 5/23/2006.
- (5) Add (3.35) Recreation Leader positions, part time, non-benefited per City Council action 5/23/2006.
- (6) Add (1.46) Recreation Coordinator positions, part time, half-benefited per City Council action 5/23/2006.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Parks, Recreation, and Community Services / Parks								
Full Time								
5215000	PR20	0025	F	Office Specialist	(1)	1.00	2.00	58,908
5215000	PR20	2985	F	Park Maintenance Worker II	(2)	21.00	18.00	800,166
5215000	PR20	3005	F	Park Maintenance Specialist		8.00	8.00	406,593
5215000	PR20	3010	F	Park Ranger		2.00	2.00	93,408
5215000	PR20	3011	F	Senior Park Ranger		1.00	1.00	55,860
5215000	PR20	3015	F	Park Supervisor		3.00	3.00	194,112
5215000	PR20	3020	F	Park Maintenance Crew Leader	(2)	0.00	3.00	139,572
5215000	PR20	3025	F	Park Superintendent		1.00	1.00	98,510
5215000	PR20	3035	F	Landscape Maintenance Inspector	(3)	6.00	3.00	145,187
5215000	PR20	3050	F	Tree Maintenance Inspector		2.00	2.00	105,552
5215000	PR20	4370	F	Maintenance Electrician		1.00	1.00	50,080
5215000	PR20	7865	F	Urban Forester		1.00	1.00	67,260
5215000	PR20	9530	F	Administrative Analyst		1.00	1.00	55,164
5215000	PR20	9540	F	Senior Administrative Analyst		1.00	1.00	77,640
Subtotal						49.00	47.00	2,348,012
Part Time								
5215000	PR20	2930	N	General Service Worker	(1)	4.95	3.95	98,592
5215000	PR20	2995	N	Weekend Crew Supervisor		2.81	2.81	73,060
Subtotal						7.76	6.76	171,652
Total						56.76	53.76	2,519,664

- (1) Reclassify (1) General Service Worker position, part time, to (1) Office Specialist position, full time, per City Council action 5/23/2006.
- (2) Reclassify (3) Park Maintenance Worker II positions to (3) Park Maintenance Crew Leader positions; approved by City Council on 11/15/05.
- (3) Transfer (3) Landscape Maintenance Inspector positions from Parks, Recreation, and Community Services/Park Maintenance (5215000) to Public Works/Landscape Maintenance (4110110) per City Council action 5/23/2006.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Parks, Recreation, and Community Services / Special Transit Services								
Full Time								
5200200	PR10	0025	F	Office Specialist		2.00	2.00	49,140
5200200	PR10	3940	F	Minibus Driver/Scheduler		4.00	4.00	145,534
5200200	PR10	3950	F	Minibus Driver		14.00	14.00	391,272
5200200	PR10	6430	F	Special Transit Supervisor		1.00	1.00	54,892
5200200	PR10	9530	F	Administrative Analyst		1.00	1.00	63,864
Subtotal						22.00	22.00	704,702
Part Time								
5200200	PR10	3950	T	Minibus Driver		4.90	4.90	136,946
5200200	PR10	3950	H	Minibus Driver		4.00	4.00	111,792
5200200	PR10	3950	N	Minibus Driver		4.62	4.62	129,120
Subtotal						13.52	13.52	377,858
Total						35.52	35.52	1,082,560
Department Total						191.22	201.03	7,488,970

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Police / Office of the Chief of Police								
Full Time								
3100000	PD00	0082	F	Senior Office Specialist	(1)(2)	1.00	0.00	0
3100000	PD00	0086	F	Senior Office Specialist (C)	(1)	1.00	0.00	0
3100000	PD00	0347	F	Administrative Assistant (C)		2.00	2.00	81,617
3100000	PD00	0353	F	Senior Administrative Assistant		1.00	1.00	46,692
3100000	PD00	2240	F	Police Officer	(1)(3)	9.00	0.00	0
3100000	PD00	2260	F	Police Detective	(1)	1.00	0.00	0
3100000	PD00	2300	F	Police Sergeant	(1)	9.00	6.00	606,834
3100000	PD00	2320	F	Police Lieutenant	(1)(4)	4.00	1.00	130,482
3100000	PD00	2340	F	Police Captain	(1)(4)	3.00	3.00	458,276
3100000	PD00	2360	F	Police Chief		1.00	1.00	206,040
3100000	PD00	2570	F	Senior Police Service Representative	(5)(6)	2.00	0.00	0
3100000	PD00	2571	F	Police Service Representative	(1)(6)	0.00	0.00	0
3100000	PD00	2600	F	Firearms Training Coordinator	(7)	1.00	0.00	0
3100000	PD00	2600	F	Range Master	(1)(7)	0.00	0.00	0
3100000	PD00	2670	F	Police Administrative Specialist	(1)	3.00	2.00	85,572
3100000	PD00	2673	F	Police Program Coordinator	(5)	0.00	1.00	51,497
3100000	PD00	2760	F	Police Background Investigator	(8)	1.00	0.00	0
3100000	PD00	9530	F	Administrative Analyst	(2)(9)	1.00	2.00	119,553
3100000	PD00	9610	F	Police Community Affairs Manager		1.00	1.00	82,430
3100000	PD00	8451	F	Senior Management Analyst (NC)	(8)	0.00	1.00	77,640
Subtotal						41.00	21.00	1,946,633
Part Time								
3100000	PD00	2430	N	Police Cadet	(1)	7.00	0.00	0
3100000	PD00	2605	T	Firearms Training Assistant	(1)	0.75	0.00	0
3100000	PD00	2760	N	Police Background Investigator	(1)	2.18	0.00	0
Subtotal						9.93	0.00	0
Total						50.93	21.00	1,946,633

- (1) Transfer the following positions from Police/Office of the Chief (3100000) to Police/Personnel and Training (3102000): Full time - (1) Senior Office Specialist, (1) Senior Office Specialist (C), (8) Police Officers, (1) Police Detective, (3) Police Sergeants, (2) Police Lieutenants, (1) Police Captain, (1) Police Service Representative, (1) Range Master, (1) Police Administrative Specialist; Part time - (7) Police Cadet, (.75) Firearms Training Assistant, and (2.18) Police Background Investigator.
- (2) Reclassify (1) Administrative Analyst position to (2) Senior Office Specialist positions and transfer (1) FTE to Police/Field Operations (3115000) and (1) FTE to Police/Special Operations (3125000) per City Council action 5/23/2006.
- (3) Transfer (1) Police Officer position to Police/Field Operations (3115000).
- (4) Reclassify (1) Police Lieutenant position to (1) Police Captain position per City Council action 12/6/2005.
- (5) Reclassify (1) Senior Police Service Representative position to (1) Police Program Coordinator position per City Council action 12/6/2005.
- (6) Reclassify (1) Senior Police Service Representative position to (1) Police Service Representative position per City Council action 12/6/2005.
- (7) Reclassify (1) Firearms Training Coordinator position to (1) Range Master position per City Council action 12/6/2005.
- (8) Reclassify (1) Police Background Investigator position to (1) Senior Management Analyst (NC) position per City Council action 12/6/2005.
- (9) Add (2) Administrative Analyst positions per City Council action 10/11/2005.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Police / Personnel and Training								
Full Time								
3102000	PD02	0082	F	Senior Office Specialist	(1)	0.00	1.00	35,020
3102000	PD02	0086	F	Senior Office Specialist (C)	(1)	0.00	1.00	39,036
3102000	PD02	2240	F	Police Officer	(1)	0.00	8.00	606,073
3102000	PD02	2260	F	Police Detective	(1)	0.00	1.00	87,384
3102000	PD02	2300	F	Police Sergeant	(1)	0.00	3.00	304,317
3102000	PD02	2320	F	Police Lieutenant	(1)	0.00	2.00	260,964
3102000	PD02	2340	F	Police Captain	(1)	0.00	1.00	146,834
3102000	PD02	2571	F	Police Service Representative	(1)	0.00	1.00	46,704
3102000	PD02	2600	F	Range Master	(1)	0.00	1.00	56,760
3102000	PD02	2670	F	Police Administrative Specialist	(1)	0.00	1.00	42,336
Subtotal						0.00	20.00	1,625,428
Part Time								
3102000	PD02	2430	N	Police Cadet	(1)	0.00	7.00	145,600
3102000	PD02	2605	T	Assistant Range Master	(1) (2)	0.00	0.75	30,258
3102000	PD02	2760	N	Police Background Investigator	(1)	0.00	2.18	158,704
Subtotal						0.00	9.93	334,562
Total						0.00	29.93	1,959,990

- (1) Transfer the following positions from Police/Office of the Chief (3100000) to Police/Personnel and Training (3102000): Full time - (1) Senior Office Specialist, (1) Senior Office Specialist (C), (8) Police Officers, (1) Police Detective, (3) Police Sergeants, (2) Police Lieutenants, (1) Police Captain, (1) Police Service Representative, (1) Range Master, (1) Police Administrative Specialist; Part time - (7) Police Cadet, (.75) Firearms Training Assistant, and (2.18) Police Background Investigator.
- (2) Reclassify (1) Firearms Training Assistant position to (1) Assistant Range Master per City Council action 12/6/2005.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Police / Management Services								
Full Time								
3105000	PD05	0082	F	Senior Office Specialist		1.00	1.00	31,488
3105000	PD05	0410	F	Account Clerk II		3.00	3.00	113,544
3105000	PD05	0460	F	Accounting Technician	(1)	1.00	0.00	0
3105000	PD05	0465	F	Accounting Technician (C)	(1)	0.00	1.00	43,327
3105000	PD05	2570	F	Senior Police Service Representative	(2)	1.00	0.00	0
3105000	PD05	2571	F	Police Service Representative	(2)(3)	0.00	3.00	128,268
3105000	PD05	2590	F	Court Coordinator	(4)	1.00	0.00	0
3105000	PD05	2650	F	Police Property Specialist		6.00	6.00	255,379
3105000	PD05	2655	F	Police Records Specialist	(5)	31.00	0.00	0
3105000	PD05	2655	F	Police Records Specialist I	(5)	0.00	18.00	662,131
3105000	PD05	2658	F	Police Records Specialist II	(5)	0.00	8.00	299,622
3105000	PD05	2659	F	Police Records Specialist III	(5)	0.00	5.00	190,387
3105000	PD05	2660	F	Police Records/Information Supervisor	(4)	3.00	0.00	0
3105000	PD05	2663	F	Police Records/Information Manager		1.00	1.00	81,372
3105000	PD05	2665	F	Police Property Supervisor	(4)	1.00	0.00	0
3105000	PD05	2675	F	Police Program Supervisor	(4)	0.00	6.00	334,164
3105000	PD05	2700	F	Police Records System Analyst	(6)	0.00	1.00	66,936
3105000	PD05	2860	F	Custodian		4.00	4.00	128,776
3105000	PD05	2880	F	Senior Custodian		1.00	1.00	38,424
3105000	PD05	5330	F	Mechanic		1.00	1.00	33,988
3105000	PD05	5640	F	Police Fleet Maintenance Coordinator		1.00	1.00	54,060
3105000	PD05	8260	F	Accountant II	(7)	1.00	0.00	0
3105000	PD05	8280	F	Senior Accountant	(7)	0.00	1.00	76,369
3105000	PD05	8440	F	Management Analyst	(4)(6)	4.00	1.00	60,170
3105000	PD05	8450	F	Senior Management Analyst		1.00	1.00	81,522
3105000	PD05	9137	F	Crime Analysis Technician	(8)	4.00	0.00	0
3105000	PD05	9137	F	Crime Analyst	(8)	0.00	4.00	168,240
3105000	PD05	9139	F	Supervising Crime Analyst	(6)	0.00	1.00	70,656
3105000	PD05	9241	F	Programmer Analyst		1.00	1.00	62,556
3105000	PD05	9577	F	Police Administrative Services Manager		1.00	1.00	103,346
Subtotal						68.00	70.00	3,084,725
Part Time								
3105000	PD05	2930	N	General Service Worker		1.00	1.00	22,880
Subtotal						1.00	1.00	22,880
Total						69.00	71.00	3,107,605

- (1) Reclassify (1) Accounting Technician position to (1) Accounting Technician (C) position per City Council action 12/6/2005.
- (2) Reclassify (1) Senior Police Service Representative position to (1) Police Service Representative position per City Council action 12/6/2005.
- (3) Transfer (1) Police Service Representative position from Police/Special Operations (3125000) and (1) Police Service Representative position from Police/General Investigations (3130000) to Police/Management Services (3105000).
- (4) Reclassify (1) Court Coordinator position, (3) Police Records/Information Supervisor positions, (1) Police Property Supervisor position, and (1) Management Analyst position to (6) Police Program Supervisor positions per City Council action 12/6/2005.
- (5) Reclassify (31) Police Records Specialist positions to (18) Police Records Specialist I positions, (8) Police Records Specialists II positions, and (5) Police Records Specialist III positions per City Council action 12/6/2005.
- (6) Reclassify (2) Management Analyst positions to (1) Police Records System Analyst position and (1) Supervising Crime Analyst position per City Council action 12/6/2005.
- (7) Reclassify (1) Accountant II position to (1) Senior Accountant position per City Council action 12/6/2005.
- (8) Reclassify (4) Crime Analysis Technician positions to (4) Crime Analyst positions per City Council action 12/6/2005.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07	Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07		
Police / Communications									
Full Time									
3110000	PD10	2320	F	Police Lieutenant		1.00	1.00	130,482	
3110000	PD10	2490	F	Public Safety Dispatcher		41.00	41.00	1,974,391	
3110000	PD10	2510	F	Public Safety Communications Supervisor	(1)	7.00	6.00	382,415	
3110000	PD10	2515	F	Police Communications System Analyst	(1)	0.00	1.00	77,503	
Total						49.00	49.00	2,564,791	

- (1) Reclassify (1) Public Safety Communications Supervisor position to (1) Police Communications System Analyst position per City Council action 12/6/2005.

Police / Field Operations

Full Time									
3115000	PD15	0025	F	Office Specialist		1.00	1.00	26,075	
3115000	PD15	0082	F	Senior Office Specialist	(1)	2.00	3.00	115,665	
3115000	PD15	2240	F	Police Officer	(2)	183.00	198.00	14,155,841	
3115000	PD15	2260	F	Police Detective	(3)	12.00	16.00	1,356,878	
3115000	PD15	2300	F	Police Sergeant	(4)	30.00	33.00	3,272,069	
3115000	PD15	2320	F	Police Lieutenant	(5)(6)	5.00	6.00	771,442	
3115000	PD15	2340	F	Police Captain	(6)	2.00	2.00	286,448	
3115000	PD15	2570	F	Senior Police Service Representative	(7)	7.00	0.00	0	
3115000	PD15	2571	F	Police Service Representative	(7)(8)	0.00	6.00	281,124	
3115000	PD15	9530	F	Administrative Analyst	(9)	0.00	1.00	63,864	
Total						242.00	266.00	20,329,406	

- (1) Transfer (1) Senior Office Specialist position from Police/Office of the Chief (3100000) to Police/Field Operations (3115000) per City Council action 5/23/2006.
- (2) Add (16) Police Officer positions per City Council action 10/11/2005; Transfer (1) Police Officer position from Police/Office of the Chief (3100000) to Police/Field Operations (3115000); Transfer (2) Police Officer positions from Police/Field Operations (3115000) to Police/Aviation (3120000).
- (3) Add (4) Police Detective positions per City Council action 10/11/2005.
- (4) Add (3) Police Sergeant positions per City Council action 10/11/2005.
- (5) Add (2) Police Lieutenant positions per City Council action 10/11/2005.
- (6) Reclassify (1) Police Lieutenant position to Police Captain position per City Council action 12/6/2005 and transfer Police Captain position from Police/Field Operations (3115000) to Police/Special Operations (3125000).
- (7) Reclassify (7) Senior Police Service Representative positions to (7) Police Service Representative positions per City Council action 12/6/2005.
- (8) Reclassify (1) Police Service Representative position to (1) Police Program Supervisor position and transfer position from Police/Field Operations (3115000) to Police/Special Operations (3125000) per City Council action 12/6/2005.
- (9) Add (1) Administrative Analyst position per City Council action 10/11/2005.

Police / Aviation

Full Time									
3120000	PD20	2240	F	Police Officer	(1)	0.00	2.00	158,532	
3120000	PD20	2280	F	Police Pilot		4.00	4.00	365,840	
3120000	PD20	5430	F	Helicopter Mechanic		1.00	1.00	59,771	
3120000	PD20	5450	F	Senior Helicopter Mechanic		1.00	1.00	69,984	
Total						6.00	8.00	654,127	

- (1) Transfer (2) Police Officer positions from Police/Field Operations (3115000) to Police/Aviation (3120000).

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Police / Special Operations								
Full Time								
3125000	PD25	0082	F	Senior Office Specialist	(1)	1.00	2.00	74,448
3125000	PD25	2240	F	Police Officer		27.00	27.00	2,131,164
3125000	PD25	2260	F	Police Detective		4.00	4.00	357,480
3125000	PD25	2300	F	Police Sergeant		5.00	5.00	505,695
3125000	PD25	2320	F	Police Lieutenant		8.00	8.00	953,210
3125000	PD25	2340	F	Police Captain	(2)	0.00	1.00	151,022
3125000	PD25	2422	F	Senior Parking Control Representative	(6)	0.00	3.00	118,459
3125000	PD25	2570	F	Senior Police Service Representative	(3)	9.00	0.00	0
3125000	PD25	2571	F	Police Service Representative	(3)(4)(5)(6)	2.00	3.00	138,386
3125000	PD25	2673	F	Police Program Coordinator	(4)	0.00	4.00	174,577
3125000	PD25	2675	F	Police Program Supervisor	(7)	0.00	1.00	54,060
Total						56.00	58.00	4,658,501
Part Time								
3125000	PD25	2400	N	Crossing Guards		44.40	44.40	623,376
Subtotal						44.40	44.40	623,376
Total						100.40	102.40	5,281,877

- (1) Transfer (1) Senior Office Specialist position from Police/Office of the Chief (3100000) to Police/Special Operations (3125000) per City Council action 5/23/2006.
- (2) Transfer (1) Police Captain position from Police/Field Operations (3115000) to Police/Special Operations (3125000).
- (3) Reclassify (9) Senior Police Service Representative positions to (9) Police Service Representative positions per City Council action 12/6/2005.
- (4) Reclassify (4) Police Service Representative positions to (4) Police Program Coordinator positions per City Council action 12/6/2005.
- (5) Transfer (1) Police Service Representative position to Police/Management Services (3105000) from Police/Special Operations (3125000).
- (6) Reclassify (3) Police Service Representative positions to (3) Senior Parking Control Representative positions per City Council action 12/6/2005.
- (7) Transfer (1) Police Program Supervisor position to Police/Special Operations (3125000) from Police/Field Operations (3115000).

Police / General Investigations

Full Time								
3130000	PD30	0025	F	Office Specialist		1.00	1.00	33,744
3130000	PD30	0082	F	Senior Office Specialist	(1)(2)	0.00	1.00	35,412
3130000	PD30	0240	F	Word Processing Specialist II	(1)	3.00	0.00	0
3130000	PD30	2260	F	Police Detective	(3)	24.00	23.00	1,997,637
3130000	PD30	2300	F	Police Sergeant		4.00	4.00	404,556
3130000	PD30	2320	F	Police Lieutenant		1.00	1.00	130,482
3130000	PD30	2340	F	Police Captain		1.00	1.00	151,022
3130000	PD30	2570	F	Senior Police Service Representative	(4)	4.00	0.00	0
3130000	PD30	2571	F	Police Service Representative	(4)(5)	0.00	3.00	141,542
3130000	PD30	2615	F	Senior Evidence Technician		3.00	3.00	146,022
3130000	PD30	2620	F	Supervising Evidence Technician		1.00	1.00	62,750
Total						42.00	38.00	3,103,167

- (1) Reclassify (3) Word Processing Specialist II positions to (3) Senior Office Specialist positions per City Council action 12/6/2005.
- (2) Transfer (2) Senior Office Specialist positions from Police/General Investigations (3130000) to Police/Special Investigations (3135000).
- (3) Transfer (1) Police Detective position from Police/General Investigations (3130000) to Police/Special Investigations (3135000).
- (4) Reclassify (4) Senior Police Service Representative positions to (4) Police Service Representative positions per City Council action 12/6/2005.
- (5) Transfer (1) Police Service Representative position to Police/Management Services (3105000) from Police/Special Investigations (3135000).

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Police / Special Investigations								
Full Time								
3135000	PD35	0082	F	Senior Office Specialist	(1)(2)	0.00	3.00	119,179
3135000	PD35	0240	F	Word Processing Specialist II	(1)	1.00	0.00	0
3135000	PD35	0354	F	Senior Investigations Specialist (C)		1.00	1.00	46,692
3135000	PD35	2260	F	Police Detective	(3)	23.00	24.00	2,077,617
3135000	PD35	2300	F	Police Sergeant		3.00	3.00	298,820
3135000	PD35	2320	F	Police Lieutenant		1.00	1.00	130,482
3135000	PD35	2570	F	Senior Police Service Representative	(4)	1.00	0.00	0
3135000	PD35	2571	F	Police Service Representative	(4)	0.00	1.00	48,134
Total						30.00	33.00	2,720,924
<p>(1) Reclassify (1) Word Processing Specialist II position to (1) Senior Office Specialist position per City Council action 12/6/2005.</p> <p>(2) Transfer (2) Senior Office Specialist positions from Police/General Investigations (3130000) to Police/Special Investigations (3135000).</p> <p>(3) Transfer (1) Police Detective position from Police/General Investigations (3130000) to Police/Special Investigations (3135000).</p> <p>(4) Reclassify (1) Senior Police Service Representative position to (1) Police Service Representative position per City Council action 12/6/2005.</p>								
Department Total						589.33	618.33	41,668,520

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Public Utilities / Electric Utility - Management Services								
Full Time								
6000000	PU00	0345	F	Administrative Assistant	(1)	3.00	4.00	160,356
6000000	PU00	0353	F	Senior Administrative Assistant		1.00	1.00	46,692
6000000	PU00	0450	F	Senior Accounting Technician		1.00	1.00	57,024
6000000	PU00	7420	F	Public Utilities General Manager	(4)	1.00	1.00	179,940
6000000	PU00	7425	F	Utilities Assistant Director/Energy Delivery		1.00	1.00	153,444
6000000	PU00	7435	F	Utilities Assistant Director/Water Delivery	(5)	1.00	1.00	137,138
6000000	PU00	8280	F	Senior Accountant		1.00	1.00	72,732
6000000	PU00	8365	F	Utilities Assistant Director/Resources	(6)	1.00	1.00	147,561
6000000	PU00	8375	F	Util. Assistant Dir./Finance & Customer Relations	(7)	1.00	1.00	146,721
6000000	PU00	8393	F	Utilities Senior Analyst	(2)	1.00	2.00	149,604
6000000	PU00	8395	F	Utilities Finance/Rates Manager		1.00	1.00	108,033
6000000	PU00	8400	F	Utilities Pricing Analyst		2.00	2.00	178,764
6000000	PU00	8460	F	Principal Management Analyst		1.00	1.00	92,436
6000000	PU00	8651	F	Utilities Safety and Training Officer		1.00	1.00	72,420
6000000	PU00	8710	F	Human Resources Analyst		1.00	1.00	88,080
Subtotal						18.00	20.00	1,790,945
Part Time								
6000000	PU00	2930	N	General Service Worker	(2)(3)	0.00	0.00	0
6000000	PU00	9950	N	Technical Intern		1.00	1.00	33,280
Subtotal						1.00	1.00	33,280
Total						19.00	21.00	1,824,225

- (1) Transfer (1) Administrative Assistant position from Public Utilities/Electric Utility-Energy Delivery Engineering (6110000) to Public Utilities/Electric Utility-Management Services (6000000).
- (2) Reclassify (1) General Service Worker position, non-benefited to (1) Utilities Senior Analyst position, benefited, per City Council action 5/23/2006.
- (3) Transfer (1) General Service Worker position, non-benefited from Public Utilities/Electric Utility-Field Services (6010000) to Public Utilities/Electric Utility-Management Services (6000000); approved by City Manager.
- (4) Reclassify (1) Public Utilities Director to (1) Public Utilities General Manager per City Council action 12/6/2006.
- (5) Reclassify (1) Public Utilities Assistant Director/Water to (1) Public Utilities Assistant Director/Water Delivery per City Council action 6/14/2005.
- (6) Reclassify (1) Public Utilities Assistant Director/Finance & Resources to (1) Public Utilities Assistant Director/Resources per City Council action 6/14/2005.
- (7) Reclassify (1) Public Utilities Deputy Dir/Marketing/Customer Service to (1) Public Utilities Assistant Director/Finance & Customer Relations per City Council action 6/14/2005.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Public Utilities / Electric Utility - Utility Billing								
Full Time								
6005000	PU01	0400	F	Account Clerk I		1.00	1.00	27,312
6005000	PU01	0410	F	Account Clerk II		10.00	10.00	373,087
6005000	PU01	0650	F	Utilities Customer Service Supervisor	(3)	1.00	1.00	61,068
6005000	PU01	8280	F	Senior Accountant		1.00	1.00	72,732
6005000	PU01	9176	F	Senior Network Support Specialist	(1)	0.00	1.00	76,068
6005000	PU01	9255	F	Business Systems Support Manager		1.00	1.00	97,080
6005000	PU01	9257	F	Senior Business Systems Support Analyst		1.00	1.00	76,092
6005000	PU01	9260	F	Business Systems Support Analyst	(2)	1.00	2.00	103,800
6005000	PU01	9262	F	Business Systems Support Technician		1.00	1.00	47,604
Subtotal						17.00	19.00	934,843
Part Time								
6005000	PU01	0410	N	Account Clerk II		1.00	1.00	36,084
Subtotal						1.00	1.00	36,084
Total						18.00	20.00	970,927

- (1) Transfer (1) Senior Network Support Specialist position from Public Utilities/Electric Utility-Customer Service (6015000) to Public Utilities/Electric Utility-Utility Billing (6005000).
- (2) Add (1) Business Systems Support Analyst position per City Council action 5/23/2006.
- (3) Preface title with "Utilities" per City Council action 12/6/2005.

Public Utilities / Electric Utility - Field Services

Full Time								
6010000	PU02	0082	F	Senior Office Specialist		1.00	1.00	30,588
6010000	PU02	0410	F	Account Clerk II		1.00	1.00	36,253
6010000	PU02	0650	F	Utilities Customer Service Supervisor	(6)	2.00	2.00	122,136
6010000	PU02	0670	F	Utilities Field Services Assistant		2.00	2.00	53,778
6010000	PU02	0680	F	Utilities Meter Reader		15.00	15.00	616,830
6010000	PU02	0810	F	Utilities Senior Field Services Technician		8.00	8.00	425,056
6010000	PU02	0815	F	Utilities Field Services Technician	(1)	5.00	6.00	283,320
6010000	PU02	0830	F	Utilities Billing/Field Services Manager		1.00	1.00	75,528
Subtotal						35.00	36.00	1,643,489
Part Time								
6010000	PU02	0410	T	Account Clerk II		0.75	0.75	28,386
6010000	PU02	0410	H	Account Clerk II	(2)	0.00	0.50	16,362
6010000	PU02	0410	N	Account Clerk II	(2)	0.50	0.00	0
6010000	PU02	2930	N	General Service Worker	(1)(3)(4)(5)	3.25	0.00	0
Subtotal						4.50	1.25	44,748
Total						39.50	37.25	1,688,237

- (1) Reclassify (1) General Service Worker position, part time, to (1) Utilities Field Services Technician position, full time, per City Council action 5/23/2006.
- (2) Reclassify (0.5) Account Clerk II position, part time, non-benefited to (0.5) Account Clerk II position, part time, 1/2 benefited per City Council action 5/23/2006.
- (3) Transfer (1) General Service Worker position, non-benefited from Public Utilities/Electric Utility-Field Services (6010000) to Public Utilities/Electric Utility-Management Services (6000000); approved by City Manager.
- (4) Transfer (1) General Service Worker position, non-benefited from Public Utilities/Electric Utility-Field Services (6010000) to Public Utilities/Electric Utility-Power Generation (6120000); approved by City Manager.
- (5) Delete (.25) General Service Worker position, part time, non-benefited, per City Council action 5/23/2006.
- (6) Preface title with "Utilities" per City Council action 12/6/2005.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Public Utilities / Electric Utility - Customer Service								
Full Time								
6015000	PU05	0610	F	Utilities Customer Service Representative II	(1) (4)	36.00	41.00	1,601,377
6015000	PU05	0650	F	Utilities Customer Service Supervisor	(4)	5.00	5.00	293,998
6015000	PU05	0890	F	Utilities Customer Service Manager	(4)	1.00	1.00	97,500
6015000	PU05	9176	F	Senior Network Support Specialist	(2)	1.00	0.00	0
Subtotal						43.00	47.00	1,992,875
Part Time								
6015000	PU05	0600	N	Utilities Customer Service Representative I	(3) (4)	7.45	0.00	0
6015000	PU05	0600	H	Utilities Customer Service Representative I	(3) (4)	0.00	7.45	203,789
6015000	PU05	0610	H	Utilities Customer Service Representative II	(4)	3.00	3.00	102,762
Subtotal						10.45	10.45	306,551
Total						53.45	57.45	2,299,426

- (1) Add (5) Customer Service Representative II positions per City Council action 5/23/2006.
- (2) Transfer (1) Senior Network Support Specialist position from Public Utilities/Electric Utility-Customer Service (6015000) to Public Utilities/Electric Utility-Utility Billing (6005000).
- (3) Reclassify (7.45) Customer Service Representative I positions, non-benefit, to (7.45) Customer Service Representative I positions, 1/2 benefit, per City Council action 5/23/2006.
- (4) Preface title with "Utilities" per City Council action 12/6/2005.

Public Utilities / Electric Utility - Marketing Services

Full Time								
6020000	PU07	0025	F	Office Specialist		1.00	1.00	26,587
6020000	PU07	1050	F	Utilities Customer Communications Specialist		1.00	1.00	56,449
6020000	PU07	1065	F	Utilities Program and Services Representative		1.00	1.00	65,712
6020000	PU07	7801	F	Senior Graphics Technician		1.00	1.00	40,326
6020000	PU07	8383	F	Utilities Customer Communications Manager		1.00	1.00	92,436
6020000	PU07	8385	F	Utilities Customer Communications Coordinator	(1)	0.00	1.00	76,092
6020000	PU07	9470	F	Economic Development Coordinator	(1)	1.00	0.00	0
Subtotal						6.00	6.00	357,602
Part Time								
6020000	PU07	0400	H	Account Clerk	(2)	0.00	0.50	13,008
6020000	PU07	9160	H	Web Designer		0.50	0.50	19,674
Subtotal						0.50	1.00	32,682
Total						6.50	7.00	390,284

- (1) Reclassify (1) Economic Development Coordinator position to (1) Utilities Customer Communications Coordinator position; approved by City Manager.
- (2) Transfer (0.5) Account Clerk position, part time, 1/2 benefit from Public Utilities/Electric Utility-Public Benefits Program (6020100) to Public Utilities/Electric Utility-Marketing Services (6020000); approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Public Utilities / Electric Utility - Public Benefits Program								
Full Time								
6020100	PU08	0082	F	Senior Office Specialist		1.00	1.00	36,300
6020100	PU08	0600	F	Utilities Customer Service Representative I	(2)	1.00	1.00	29,568
6020100	PU08	1040	F	Utilities Information Assistant		1.00	1.00	45,360
6020100	PU08	1065	F	Utilities Program and Services Representative		4.00	4.00	241,778
6020100	PU08	1070	F	Utilities Senior Program/Services Representative		1.00	1.00	72,456
6020100	PU08	1073	F	Utilities Principal Program and Services Rep		1.00	1.00	62,592
6020100	PU08	1076	F	Utilities Public Benefits/Business Relations Mgr		1.00	1.00	93,505
Subtotal						10.00	10.00	581,559
Part Time								
6020100	PU08	0990	N	Utility Surveyor/Installer	(1)	3.40	2.90	72,384
6020100	PU08	1070	T	Utilities Senior Program/Services Representative		0.75	0.75	49,284
Subtotal						4.15	3.65	121,668
Total						14.15	13.65	703,227

- (1) Reclassify (0.5) Utility Surveyor/Installer position, part time, non-benefit to (0.5) Account Clerk position, part time, 1/2 benefited and transfer (0.5) Account Clerk position from Public Utilities/Electric Utility-Public Benefits Program (6020100) to Public Utilities/Electric Utility-Marketing Services (6020000); approved by City Manager.
- (2) Preface title with "Utilities" per City Council action 12/6/2005.

Public Utilities / Electric Utility - Economic Development and Legislative Affairs

Full Time								
6025000	PU10	8460	F	Principal Management Analyst		1.00	1.00	92,436
6025000	PU10	9540	F	Senior Administrative Analyst		1.00	1.00	77,640
Total						2.00	2.00	170,076

Public Utilities / Electric Utility - Production and Operations

Full Time								
6100000	PU20	0082	F	Senior Office Specialist		1.00	1.00	39,036
6100000	PU20	4745	F	Utilities Electric Meter Shop Assistant	(1)	2.00	2.00	87,566
6100000	PU20	4765	F	Utilities Electric Meter Technician	(1)	3.00	3.00	213,228
6100000	PU20	4770	F	Utilities Senior Electric Meter Technician	(1)	1.00	1.00	78,324
6100000	PU20	4860	F	Utilities Electric Power System Dispatcher II	(1)	10.00	10.00	763,392
6100000	PU20	4875	F	Utilities Dispatch Supervisor	(1)	1.00	1.00	86,256
6100000	PU20	5000	F	Utilities Transformer Technician II	(1)	2.00	2.00	133,056
6100000	PU20	5020	F	Utilities Substation Electrician	(1)	12.00	12.00	839,995
6100000	PU20	5060	F	Utilities Substation Test Technician	(1)	5.00	5.00	370,332
6100000	PU20	5080	F	Utilities Senior Substation/Generation Test Tech.	(2)	1.00	1.00	86,340
6100000	PU20	5100	F	Utilities Substation Construction/Maint. Supervisor	(1)	2.00	2.00	172,512
6100000	PU20	5120	F	Utilities Electric Operations Manager	(1)	1.00	1.00	111,506
6100000	PU20	7040	F	SCADA System Supervisor		1.00	1.00	86,256
6100000	PU20	9230	F	Senior Systems Analyst		1.00	1.00	76,068
Total						43.00	43.00	3,143,867

- (1) Preface title with "Utilities" per City Council action 12/6/2005.
- (2) Preface title with "Utilities" per City Council action 12/6/2005 and add Generation to title.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Public Utilities / Electric Utility - Field Operations								
<u>Full Time</u>								
6105000	PU21	0082	F	Senior Office Specialist		1.00	1.00	38,041
6105000	PU21	3770	F	Utilities Electric Field Helper	(6)	2.00	2.00	106,356
6105000	PU21	4640	F	Utilities Power Line Technician	(6)	32.00	32.00	2,349,102
6105000	PU21	4660	F	Utilities Electric Troubleshooter	(7)	4.00	4.00	306,155
6105000	PU21	4680	F	Utilities Electric Service Crew Supervisor	(6)	6.00	6.00	513,144
6105000	PU21	4700	F	Utilities Electric Supervisor	(1) (6)	4.00	6.00	529,608
6105000	PU21	4710	F	Utilities Electric Field Manager	(6)	1.00	1.00	110,076
6105000	PU21	4720	F	Utilities Electric Superintendent	(6)	2.00	2.00	205,632
6105000	PU21	7140	F	Principal Engineer	(2)	0.00	1.00	126,864
6105000	PU21	7175	F	Utilities Electrical Engineer	(6)	1.00	1.00	68,988
6105000	PU21	7180	F	Utilities Senior Electrical Engineer	(3) (6)	0.00	1.00	90,144
6105000	PU21	7580	F	Construction Inspector I	(1)	2.00	0.00	0
6105000	PU21	7590	F	Construction Inspector II	(4)	0.00	2.00	125,112
6105000	PU21	8389	F	Utilities Analyst	(5)	1.00	2.00	126,768
6105000	PU21	9530	F	Administrative Analyst		1.00	1.00	64,764
Total						57.00	62.00	4,760,754

- (1) Reclassify (2) Construction Inspector I positions to (2) Electric Supervisor positions per City Council action 5/23/2006.
- (2) Transfer (1) Principal Engineer position from Public Utilities/Electric Utility-Energy Delivery Engineering (6110000) to Public Utilities/Electric Utility-Field Operations (6105000).
- (3) Add (1) Senior Electric Engineer position per City Council action 5/23/2006.
- (4) Transfer (2) Construction Inspector II positions from Public Utilities/Electric Utility-Customer Engineering-GIS (6115000) to Public Utilities/Electric Utility-Field Operations (6105000).
- (5) Add (1) Utilities Analyst position per City Council action 5/23/2006.
- (6) Preface title with "Utilities" per City Council action 12/6/2005.
- (7) Reverse Utilities and Electric in title per City Council action 12/6/2005.

Public Utilities / Electric Utility - Energy Delivery Engineering

<u>Full Time</u>								
6110000	PU22	0082	F	Senior Office Specialist		1.00	1.00	39,036
6110000	PU22	0345	F	Administrative Assistant	(1)	1.00	0.00	0
6110000	PU22	6755	F	Engineering Aide		3.00	3.00	115,566
6110000	PU22	6765	F	Senior Engineering Aide		3.00	3.00	150,139
6110000	PU22	6875	F	Engineering Technician		4.00	4.00	246,096
6110000	PU22	6895	F	Senior Engineering Technician (Electric)		5.00	5.00	388,476
6110000	PU22	7140	F	Principal Engineer	(2)	3.00	2.00	260,072
6110000	PU22	7175	F	Utilities Electrical Engineer	(3)	2.00	2.00	137,718
6110000	PU22	7180	F	Utilities Senior Electrical Engineer	(3)	9.00	9.00	877,654
Subtotal						31.00	29.00	2,214,757
<u>Part Time</u>								
6110000	PU22	9950	N	Technical Intern		1.00	1.00	33,280
Subtotal						1.00	1.00	33,280
Total						32.00	30.00	2,248,037

- (1) Transfer (1) Administrative Assistant position from Public Utilities/Electric Utility-Energy Delivery Engineering (6110000) to Public Utilities/Electric Utility-Management Services (6000000).
- (2) Transfer (1) Principal Engineer position from Public Utilities/Electric Utility-Energy Delivery Engineering (6110000) to Public Utilities/Electric Utility-Field Operations (6105000).
- (3) Preface title with "Utilities" per City Council action 12/6/2005.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Public Utilities / Electric Utility - Customer Engineering - GIS								
Full Time								
6115000	PU23	0082	F	Senior Office Specialist		1.00	1.00	36,505
6115000	PU23	0920	F	Development Services Representative III		2.00	2.00	76,848
6115000	PU23	6755	F	Engineering Aide	(1)	5.00	4.00	156,126
6115000	PU23	6765	F	Senior Engineering Aide	(1)	1.00	2.00	88,828
6115000	PU23	6875	F	Engineering Technician		5.00	5.00	293,523
6115000	PU23	6895	F	Senior Engineering Technician (Electric)		4.00	4.00	309,504
6115000	PU23	7140	F	Principal Engineer		1.00	1.00	126,864
6115000	PU23	7180	F	Utilities Senior Electrical Engineer	(3)	3.00	3.00	277,392
6115000	PU23	7590	F	Construction Inspector II	(2)	2.00	0.00	0
Total						24.00	22.00	1,365,590

- (1) Reclassify (1) Engineering Aide position to (1) Senior Engineering Aide position; approved by City Manager.
- (2) Transfer (2) Construction Inspector II positions from Public Utilities/Electric Utility-Customer Engineering-GIS (6115000) to Public Utilities/Electric Utility-Field Operations (6105000).
- (3) Preface title with "Utilities" per City Council action 12/6/2005.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07	
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07		
Public Utilities / Electric Utility - Power Generation									
<u>Full Time</u>									
6120000	PU24	0082	F	Senior Office Specialist			1.00	1.00	39,036
6120000	PU24	6875	F	Engineering Technician	(1) (2)		0.00	0.00	0
6120000	PU24	6885	F	Senior Engineer Technician (civil)	(2)		0.00	1.00	68,988
6120000	PU24	7140	F	Principal Engineer	(1) (4)		0.00	2.00	246,123
6120000	PU24	7160	F	Utilities Senior Water Engineer	(1) (7)		0.00	2.00	185,904
6120000	PU24	7235	F	Utilities Power Scheduler/Trader	(3) (7)		7.00	8.00	780,712
6120000	PU24	7240	F	Utilities Power Scheduling/Operations Manager	(7)		1.00	1.00	123,360
6120000	PU24	7245	F	Utilities Resources Analyst			1.00	1.00	81,756
6120000	PU24	7246	F	Utilities Senior Resources Analyst			2.00	2.00	195,060
6120000	PU24	7247	F	Utilities Principal Resources Analyst			2.00	2.00	196,740
6120000	PU24	7255	F	Utilities Power Marketer	(7)		1.00	1.00	104,328
6120000	PU24	7260	F	Utilities Projects/Contracts Manager			1.00	1.00	114,402
6120000	PU24	7270	F	Utilities Power Planning/Marketing Manager	(7)		1.00	1.00	123,360
6120000	PU24	7275	F	Utilities Energy Transactions Analyst	(7)		1.00	1.00	68,716
6120000	PU24	7280	F	Utilities Senior Energy Transaction Analyst	(7)		1.00	1.00	79,560
6120000	PU24	8393	F	Utilities Senior Analyst	(5)		0.00	1.00	65,736
6120000	PU24	8394	F	Utilities Principal Analyst			1.00	1.00	78,934
6120000	PU24	8680	F	Utilities Energy Risk Manager	(7)		1.00	1.00	120,228
Subtotal							21.00	28.00	2,672,943
<u>Part Time</u>									
6120000	PU24	2930	N	General Service Worker	(5) (6)		0.00	0.00	0
6120000	PU24	9950	N	Technical Intern			1.00	1.00	33,280
Subtotal							1.00	1.00	33,280
Total							22.00	29.00	2,706,223

- (1) Transfer (1) Engineering Technician position, (2) Senior Water Engineer positions, and (1) Principal Engineer position from Public Utilities/Water Utility-Engineering (6210000) to Public Utilities/Electric Utility-Power Generation (6120000) per City Council action 5/23/2006.
- (2) Reclassify (1) Engineering Technician position to (1) Senior Engineering Technician (Civil) position per City Council action 5/23/2006.
- (3) Add (1) Power Scheduler/Trader position per City Council action 5/23/2006.
- (4) Add (1) Principal Engineer position per City Council action 2/28/2006.
- (5) Reclassify (1) General Service Worker position to (1) Utilities Senior Analyst position per City Council action 5/23/2006.
- (6) Transfer (1) General Service Worker position from Public Utilities/Electric Utility-Field Services (6010000) to Public Utilities/Electric Utility-Power Generation (6120000); approved by City Manager.
- (7) Preface title with "Utilities" per City Council action 12/6/2005.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07	
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07		
Public Utilities / Electric - SPRINGS Power & Energy Purchasing									
Full Time									
6120120	PU25	0025	F	Office Specialist			1.00	1.00	28,762
6120120	PU25	4710	F	Utilities Electric Field Manager	(1) (2)		0.00	1.00	99,282
6120120	PU25	5030	F	Utilities Generation Technician			2.00	2.00	149,160
6120120	PU25	5080	F	Utilities Senior Substation/Generation Test Tech.	(3)		1.00	1.00	80,280
6120120	PU25	5120	F	Utilities Electric Operations Manager	(1) (2)		1.00	0.00	0
Total							5.00	5.00	357,484

- (1) Reclassify (1) Electric Operations Manager position to (1) Electric Field Manager position; approved by City Manager.
- (2) Preface title with "Utilities" per City Council action 12/6/2005.
- (3) Preface title with "Utilities" per City Council action 12/6/2005 and add Generation to title.

Public Utilities / Electric -Riverside Energy Resource Center Generation Project

Full Time									
6120130	PU26	5030	F	Utilities Generation Technician			2.00	2.00	149,160
Total							2.00	2.00	149,160

Public Utilities / Water Utility - Productions and Operations

Full Time									
6200000	PU30	0082	F	Senior Office Specialist			1.00	1.00	39,036
6200000	PU30	0460	F	Accounting Technician			1.00	1.00	47,604
6200000	PU30	4280	F	Utilities Water System Operator II	(1) (2) (6)		8.00	10.00	583,495
6200000	PU30	4300	F	Utilities Senior Water System Operator	(6)		1.00	1.00	71,016
6200000	PU30	4310	F	Utilities Chief Water System Operator	(6)		1.00	1.00	81,732
6200000	PU30	4320	F	Utilities Water Control System Technician	(6)		1.00	1.00	70,500
6200000	PU30	4325	F	Utilities Senior Water Control System Technician	(6)		1.00	1.00	92,040
6200000	PU30	4330	F	Utilities Water System Operations Manager	(6)		1.00	1.00	111,888
6200000	PU30	4337	F	Utilities Water Quality Technician	(6)		2.00	2.00	102,648
6200000	PU30	4371	F	Utilities Water Maintenance Electrician	(5) (6)		2.00	3.00	162,828
6200000	PU30	4391	F	Utilities Water Maintenance Painter	(6)		1.00	1.00	50,304
6200000	PU30	5485	F	Utilities Water Maintenance Mechanic	(4) (6)		2.00	3.00	157,535
6200000	PU30	6765	F	Senior Engineering Aide			1.00	1.00	44,326
6200000	PU30	6875	F	Engineering Technician			2.00	2.00	121,228
6200000	PU30	6885	F	Senior Engineering Technician (Civil)			1.00	1.00	76,068
6200000	PU30	7160	F	Utilities Senior Water Engineer	(3) (6)		1.00	2.00	185,904
6200000	PU30	7695	F	Environmental Services Coordinator			1.00	1.00	91,008
Total							28.00	33.00	2,089,160

- (1) Add (1) Water System Operator II position per City Council action 2/28/2006.
- (2) Add (1) Water System Operator II position per City Council action 5/23/2006.
- (3) Add (1) Senior Water Engineer per City Council action 5/23/2006.
- (4) Add (1) Water Maintenance Mechanic per City Council action 5/23/2006.
- (5) Add (1) Water Maintenance Electrician per City Council action 5/23/2006.
- (6) Preface title with "Utilities" per City Council action 12/6/2005.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07	
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07		
Public Utilities / Water Utility - Field Operations									
Full Time									
6205000	PU31	0082	F	Senior Office Specialist			1.00	1.00	39,036
6205000	PU31	3620	F	Utilities Water Field Helper	(4) (5)		9.00	10.00	371,179
6205000	PU31	3660	F	Utilities Water Works Pipefitter	(2) (5)		36.00	38.00	1,983,754
6205000	PU31	3680	F	Utilities Water Utility Troubleshooter	(5)		3.00	3.00	180,036
6205000	PU31	3720	F	Utilities Water Supervisor	(1) (5)		8.00	9.00	635,546
6205000	PU31	3740	F	Utilities Water Superintendent	(5)		2.00	2.00	189,028
6205000	PU31	4010	F	Utility Equipment Operator	(3)		2.00	3.00	157,715
6205000	PU31	4255	F	Utilities Water Meter Technician II	(5)		3.00	3.00	162,486
6205000	PU31	5580	F	Utilities Welder/Pipefitter	(5)		2.00	2.00	118,224
6205000	PU31	5590	F	Utilities Asst Shop Tool/Fabrication Technician	(5)		1.00	1.00	56,316
6205000	PU31	5600	F	Utilities Shop Tool/Fabrication Technician	(5)		1.00	1.00	62,076
6205000	PU31	8389	F	Utilities Analyst			1.00	1.00	68,964
6205000	PU31	9100	F	Utilities Data Control Clerk	(5)		2.00	2.00	75,906
6205000	PU31	9530	F	Administrative Analyst			1.00	1.00	60,170
Total							72.00	77.00	4,160,436

- (1) Add (1) Water Supervisor per City Council action 5/23/2006.
- (2) Add (2) Water Works Pipefitter per City Council action 5/23/2006.
- (3) Add (1) Utility Equipment Operator per City Council action 5/23/2006.
- (4) Add (1) Water Field Helper per City Council action 5/23/2006.
- (5) Preface title with "Utilities" per City Council action 12/6/2005.

Public Utilities / Water Utility - Engineering

Full Time									
6210000	PU32	0025	F	Office Specialist			1.00	1.00	33,744
6210000	PU32	0082	F	Senior Office Specialist			1.00	1.00	39,036
6210000	PU32	6765	F	Senior Engineering Aide			5.00	5.00	237,340
6210000	PU32	6855	F	Supervising Engineering Technician (Civil)			1.00	1.00	83,868
6210000	PU32	6875	F	Engineering Technician	(1)		5.00	4.00	261,024
6210000	PU32	6885	F	Senior Engineering Technician (Civil)			2.00	2.00	131,424
6210000	PU32	7140	F	Principal Engineer	(1)		3.00	2.00	247,913
6210000	PU32	7155	F	Utilities Associate Water Engineer	(2) (3)		3.00	6.00	453,473
6210000	PU32	7160	F	Utilities Senior Water Engineer	(1) (3)		6.00	4.00	376,456
6210000	PU32	7590	F	Construction Inspector II			4.00	4.00	247,273
6210000	PU32	7635	F	Construction Contracts Administrator			1.00	1.00	107,412
Subtotal							32.00	31.00	2,218,963
Part Time									
6210000	PU32	9950	N	Technical Intern			1.00	1.00	33,280
Subtotal							1.00	1.00	33,280
Total							33.00	32.00	2,252,243

- (1) Transfer (1) Engineering Technician position, (2) Senior Water Engineer positions, and (1) Principal Engineer position from Public Utilities/Water Utility-Engineering (6210000) to Public Utilities/Electric Utility-Power Generation (6120000) per City Council action 5/23/2006.
- (2) Add (3) Associate Engineer positions per City Council action 2/28/2006.
- (3) Preface title with "Utilities" per City Council action 12/6/2005.

Department Total							470.60	493.35	31,279,355
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GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Public Works / Administration								
<u>Full Time</u>								
4100000	PW00	0082	F	Senior Office Specialist	(1)	0.00	1.00	39,036
4100000	PW00	0353	F	Senior Administrative Assistant		1.00	1.00	46,692
4100000	PW00	7215	F	Deputy Public Works Director - Engineering		1.00	1.00	153,846
4100000	PW00	7216	F	Deputy Public Works Director - Field Ops		1.00	1.00	139,860
4100000	PW00	7400	F	Public Works Director		1.00	1.00	161,532
4100000	PW00	8450	F	Senior Management Analyst	(2)	1.00	0.00	0
4100000	PW00	9530	F	Administrative Analyst	(3)	2.00	2.00	63,864
4100000	PW00	9540	F	Senior Administrative Analyst	(2)(4)	1.00	3.00	204,554
4100000	PW00	9570	F	Administrative Services Manager	(5)	0.00	1.00	92,436
Total						8.00	11.00	901,820

- (1) Transfer (1) Senior Office Specialist position from Public Works/Engineering (4115000) to Public Works/Administration (4100000).
- (2) Reclassify (1) Senior Management Analyst position to (1) Senior Administrative Analyst position; approved by City Manager.
- (3) Unfund (1) Administrative Analyst position.
- (4) Transfer (1) Senior Administrative Analyst position from Public Works/Engineering (4115000) to Public Works/Administration Administration(4100000).
- (5) Add (1) Administrative Services Manager position per City Council action 5/23/2006.

Public Works / Street Services - Administration and Support

<u>Full Time</u>								
4110000	PW10	0082	F	Senior Office Specialist	(1)	2.00	1.00	39,036
4110000	PW10	0410	F	Account Clerk II		1.00	1.00	37,306
4110000	PW10	3330	F	Assistant Field Operations Manager		1.00	1.00	77,856
4110000	PW10	3360	F	Field Services Operations Manager		1.00	1.00	111,888
4110000	PW10	9050	F	Data Entry Operator		1.00	1.00	30,681
4110000	PW10	9530	F	Administrative Analyst		1.00	1.00	62,469
Total						7.00	6.00	359,236

- (1) Delete (1) Senior Office Specialist position per City Council action 5/23/2006.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Public Works / Street Services - Street Maintenance								
<u>Full Time</u>								
4110100	PW11	3210	F	Sign Technician		1.00	1.00	52,476
4110100	PW11	3215	F	Senior Sign Technician		1.00	1.00	55,080
4110100	PW11	3230	F	Vector Control Technician		2.00	2.00	99,556
4110100	PW11	3240	F	Street Maintenance Worker	(1)(2)(3)	13.00	15.00	632,720
4110100	PW11	3260	F	Street Maintenance Specialist	(4)(5)	18.00	19.00	902,414
4110100	PW11	3270	F	Street Painter		5.00	5.00	257,460
4110100	PW11	3290	F	Street Maintenance Crew Leader	(3)(6)	4.00	6.00	330,504
4110100	PW11	3310	F	Street Maintenance Supervisor		5.00	5.00	325,666
4110100	PW11	4000	F	Heavy Equipment Operator	(7)	6.00	8.00	425,728
4110100	PW11	9982	F	General Service Worker	(8)	0.00	4.00	108,576
Subtotal						55.00	66.00	3,190,180
<u>Part Time</u>								
4110100	PW11	2935	N	General Service Worker (RESET)		7.10	7.10	162,448
Subtotal						7.10	7.10	162,448
Total						62.10	73.10	3,352,628

- (1) Add (2) Street Maintenance Worker positions per City Council action 10/11/2005 and 5/23/2006.
- (2) Transfer (1) Street Maintenance Worker position from Public Works/Solid Waste Services-Street Cleaning (4130400) to Public Works/Street Services-Street Maintenance (4110100).
- (3) Reclassify (1) Street Maintenance Worker position to (1) Street Maintenance Crew Leader position per City Council action 5/23/2006.
- (4) Add (2) Street Maintenance Specialist positions per City Council action 10/11/2005 and 5/23/2006.
- (5) Transfer (1) Street Maintenance Specialist position from Public Works/Street Services-Street Maintenance (4110100) to Public Works/Solid Waste Services-Street Cleaning (4130400).
- (6) Add (1) Street Maintenance Crew Leader position per City Council action 5/23/2006.
- (7) Add (2) Heavy Equipment Operator positions per City Council action 10/11/2005 and 5/23/2006.
- (8) Add (4) General Service Worker positions per City Council action 2/28/2006.

Public Works/ Landscape Maintenance

<u>Full Time</u>								
4110110	PW13	3035	F	Landscape Maintenance Inspector	(1)	0.00	3.00	164,598
Total						0.00	3.00	164,598

- (1) Transfer (3) Landscape Maintenance Inspector positions from Park & Rec/Parks (5215000) to Public Works/Landscape Maintenance (4110110) per City Council action 5/23/2006.

Public Works/ Storm Drain Maintenance

<u>Full Time</u>								
4110300	PW16	3130	F	Wastewater Collection System Technician		3.00	3.00	147,132
4110300	PW16	4000	F	Heavy Equipment Operator		1.00	1.00	54,060
Total						4.00	4.00	201,192

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Public Works / City Engineering Services								
Full Time								
4115000	PW20	0082	F	Senior Office Specialist	(1)	1.00	0.00	0
4115000	PW20	0410	F	Account Clerk II		1.00	1.00	37,848
4115000	PW20	0910	F	Development Services Representative II		3.00	3.00	115,272
4115000	PW20	6765	F	Senior Engineering Aide		6.00	6.00	291,423
4115000	PW20	6780	F	Land Records Technician I	(11)	1.00	2.00	113,520
4115000	PW20	6800	F	Senior Land Records Technician		1.00	1.00	68,988
4115000	PW20	6820	F	Survey Party Chief		1.00	1.00	68,988
4115000	PW20	6840	F	Surveyor		1.00	1.00	91,008
4115000	PW20	6875	F	Engineering Technician		2.00	2.00	132,444
4115000	PW20	7120	F	Associate Engineer	(2)	13.00	14.00	1,087,788
4115000	PW20	7130	F	Senior Engineer	(3)	2.00	4.00	371,808
4115000	PW20	7140	F	Principal Engineer		3.00	3.00	351,985
4115000	PW20	7195	F	Plan Check Engineer	(4)	2.00	3.00	231,267
4115000	PW20	7590	F	Construction Inspector II	(5)	6.00	7.00	441,920
4115000	PW20	7610	F	Senior Construction Inspector	(6)	0.00	1.00	68,988
4115000	PW20	7635	F	Construction Contracts Administrator		1.00	1.00	107,412
4115000	PW20	8131	F	Project Manager	(7)	0.00	1.00	98,964
4115000	PW20	8450	F	Senior Management Analyst	(8)	1.00	0.00	0
4115000	PW20	9245	F	Senior Programmer Analyst		1.00	1.00	76,068
4115000	PW20	9530	F	Administrative Analyst	(9)	0.00	1.00	54,460
4115000	PW20	9530	F	NPDES Storm Water Regulatory Coordinator	(9)	1.00	0.00	0
4115000	PW20	9540	F	Senior Administrative Analyst	(8)(10)	0.00	0.00	0
Total						47.00	53.00	3,810,151

- (1) Transfer (1) Senior Office Specialist position from Public Works/Engineering (4115000) to Public Works/Administration (4100000).
- (2) Add (1) Associate Engineer position per City Council action 2/28/2006.
- (3) Add (2) Senior Engineer positions per City Council action 2/28/2006 and 5/23/2006.
- (4) Add (1) Plan Check Engineer position per City Council action 5/23/2006.
- (5) Add (1) Construction Inspector II position per City Council action 5/23/2006.
- (6) Add (1) Senior Construction Inspector position per City Council action 2/28/2006.
- (7) Add (1) Project Manager position per City Council action 2/28/2006.
- (8) Reclassify (1) Senior Management Analyst position to (1) Senior Administrative Analyst position; approved by City Manager.
- (9) Reclassify (1) NPDES Storm Water Regulatory Coordinator position to (1) Administrative Analyst position; approved by City Manager.
- (10) Transfer (1) Senior Administrative Analyst position from Public Works/Engineering (4115000) to Public Works/Administration (4100000).
- (11) Add (1) Land Records Technician I per City Council action 5/23/2006.

Public Works / Traffic Engineering

Full Time								
4120000	PW25	0082	F	Senior Office Specialist		1.00	1.00	39,036
4120000	PW25	5180	F	Traffic Signal Technician I	(1)	2.00	3.00	161,880
4120000	PW25	5190	F	Traffic Signal Technician II		3.00	3.00	196,812
4120000	PW25	5210	F	Traffic Signal Maintenance Supervisor		1.00	1.00	83,508
4120000	PW25	6765	F	Senior Engineering Aide		2.00	2.00	99,635
4120000	PW25	6875	F	Engineering Technician		2.00	2.00	137,220
4120000	PW25	6885	F	Senior Engineering Technician (Civil)		1.00	1.00	76,068
4120000	PW25	7130	F	Senior Engineer		1.00	1.00	92,952
4120000	PW25	7210	F	Traffic Engineer		1.00	1.00	112,932
Total						14.00	15.00	1,000,043

- (1) Add (1) Traffic Signal Technician I position per City Council action 5/23/2006.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Public Works / Sewerage Systems - Administration and Support								
Full Time								
4125000	PW30	0025	F	Office Specialist		1.00	1.00	23,976
4125000	PW30	0082	F	Senior Office Specialist		1.00	1.00	30,588
4125000	PW30	0410	F	Account Clerk II		2.00	2.00	72,372
4125000	PW30	4150	F	Wastewater Operations Manager		1.00	1.00	97,080
4125000	PW30	4170	F	Wastewater Systems Manager		1.00	1.00	111,888
4125000	PW30	4185	F	Wastewater Resources Analyst		1.00	1.00	74,739
4125000	PW30	7120	F	Associate Engineer		2.00	2.00	148,860
4125000	PW30	7140	F	Principal Engineer		1.00	1.00	118,592
4125000	PW30	8649	F	Safety Officer		1.00	1.00	59,834
4125000	PW30	9530	F	Administrative Analyst		3.00	3.00	163,600
4125000	PW30	9540	F	Senior Administrative Analyst		1.00	1.00	77,640
Total						15.00	15.00	979,169

Public Works / Sewerage Systems - Collection System Maintenance

Full Time								
4125100	PW31	3130	F	Wastewater Collection System Technician	(1)	9.00	10.00	464,157
4125100	PW31	3170	F	Wastewater Collection System Crew Leader		3.00	3.00	152,580
4125100	PW31	3173	F	Senior Wastewater Collection System Technician		1.00	1.00	58,428
4125100	PW31	3175	F	Wastewater Collection System Scheduler		1.00	1.00	67,584
Total						14.00	15.00	742,749

- (1) Transfer (1) Wastewater Collection System Technician from Public Works/Sewer Systems-Treatment Services (4125200) to Public Works/Sewer Systems-Collection System Maintenance (4125100).

Public Works / Sewerage Systems - Treatment Services

Full Time								
4125200	PW32	3130	F	Wastewater Collection System Technician	(1)	1.00	0.00	0
4125200	PW32	4110	F	Wastewater Plant Operator II	(2)	13.00	0.00	0
4125200	PW32	4112	F	Wastewater Plant Operator III	(2)	2.00	15.00	860,046
4125200	PW32	4125	F	Wastewater Operations Dispatcher		2.00	2.00	91,104
4125200	PW32	4130	F	Senior Wastewater Plant Operator		7.00	7.00	464,654
4125200	PW32	4140	F	Wastewater Plant Supervisor		3.00	3.00	249,263
4125200	PW32	4145	F	Wastewater Operations Superintendent		1.00	1.00	84,764
4125200	PW32	4150	F	Wastewater Operations Manager		1.00	1.00	97,080
Total						30.00	29.00	1,846,911

- (1) Transfer (1) Wastewater Collection System Technician from Public Works/Sewer Systems-Treatment Services (4125200) to Public Works/Sewer Systems-Collection System Maintenance (4125100).
 (2) Reclassify (13) Wastewater Plant Operator II positions to (13) Wastewater Plant Operator III positions; approved by City Manager per City Council action 4/26/2005.

Public Works / Sewerage Systems - Environmental Compliance

Full Time								
4125300	PW33	7660	F	Environmental Compliance Inspector I	(1)	1.00	0.00	0
4125300	PW33	7670	F	Environmental Compliance Inspector II		5.00	6.00	336,748
4125300	PW33	7675	F	Senior Environmental Compliance Inspector I		2.00	2.00	131,472
4125300	PW33	7680	F	Environmental Compliance Supervisor		1.00	1.00	83,841
Total						9.00	9.00	552,061

- (1) Reclassify (1) Environmental Compliance Inspector I position to (1) Environmental Compliance Inspector II position; approved by City Manager per City Council action 4/26/2005.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Public Works / Sewerage Systems - Plant Maintenance								
Full Time								
4125400	PW34	0082	F	Senior Office Specialist		1.00	1.00	26,436
4125400	PW34	1130	F	Inventory Control Specialist		1.00	1.00	42,372
4125400	PW34	3185	F	Wastewater Maintenance Scheduler		2.00	2.00	132,593
4125400	PW34	4120	F	Wastewater Control System Technician		1.00	1.00	59,604
4125400	PW34	4150	F	Wastewater Operations Manager		1.00	1.00	93,151
4125400	PW34	4420	F	Plant and Equipment Electrician		3.00	3.00	184,279
4125400	PW34	4470	F	Wastewater Electrical Supervisor		1.00	1.00	75,242
4125400	PW34	5230	F	Instrument Technician		3.00	3.00	181,296
4125400	PW34	5240	F	Senior Instrument Technician		1.00	1.00	57,852
4125400	PW34	5490	F	Wastewater Maintenance Mechanic		12.00	12.00	583,063
4125400	PW34	5500	F	Senior Wastewater Maintenance Mechanic		2.00	2.00	119,208
4125400	PW34	5505	F	Wastewater Mechanical Supervisor		2.00	2.00	133,815
4125400	PW34	7040	F	SCADA System Supervisor		1.00	1.00	84,972
4125400	PW34	9225	F	Systems Analyst		1.00	1.00	26,826
4125400	PW34	9982	F	General Service Worker		6.00	6.00	126,540
Total						38.00	38.00	1,927,249

Public Works / Sewerage Systems - Laboratory Services

Full Time								
4125500	PW35	8010	F	Laboratory Analyst I	(1)	1.00	0.00	0
4125500	PW35	8020	F	Laboratory Analyst II	(1)	4.00	0.00	0
4125500	PW35	8025	F	Laboratory Analyst III	(1)	0.00	5.00	287,597
4125500	PW35	8030	F	Laboratory Manager		1.00	1.00	76,670
Total						6.00	6.00	364,267

(1) Reclassify (1) Laboratory Analyst I position and (4) Laboratory Analyst II positions to (5) Laboratory Analyst III positions; approved by City Manager per City Council action 4/26/2005.

Public Works / Sewerage Systems - CoGen/Landfill

Full Time								
4125800	PW40	5495	F	Wastewater Co-generation Specialist		2.00	2.00	110,160
Total						2.00	2.00	110,160

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		Proposed 2006/07
	Loc	Job	Type			Budgeted 2005/06	Proposed 2006/07	
Public Works / Solid Waste Services - Collection Services								
Full Time								
4130100	PW41	0082	F	Senior Office Specialist		1.00	1.00	32,309
4130100	PW41	3110	F	Field Maintenance Worker I	(1)	1.00	0.00	
4130100	PW41	3380	F	Solid Waste Collector I		10.00	10.00	299,497
4130100	PW41	3390	F	Solid Waste Collector II		5.00	5.00	191,886
4130100	PW41	3400	F	Solid Waste Collector III		27.00	27.00	1,149,908
4130100	PW41	3410	F	Solid Waste Collection Supervisor I		2.00	2.00	123,554
4130100	PW41	3420	F	Solid Waste Collection Supervisor II		1.00	1.00	66,518
4130100	PW41	5490	F	Wastewater Maintenance Mechanic	(1)	0.00	1.00	38,720
Subtotal						47.00	47.00	1,902,392
Part Time								
4130100	PW41	2995	N	Weekend Crew Supervisor	(2)	0.80	1.60	38,272
4130100	PW41	3380	N	Solid Waste Collector I		0.69	0.69	19,558
Subtotal						1.49	2.29	57,830
Total						48.49	49.29	1,960,222

- (1) Reclassify (1) Field Maintenance Worker I position to (1) Wastewater Maintenance Mechanic position per City Council action 5/23/2006.
- (2) Add (0.8) Weekend Crew Supervisor position, part time, non-benefited per City Council action 2/28/2006.

Public Works / Solid Waste Services - Street Cleaning

Full Time								
4130400	PW45	3240	F	Street Maintenance Worker	(1)	2.00	1.00	44,460
4130400	PW45	3260	F	Street Maintenance Specialist	(2)	0.00	1.00	49,044
4130400	PW45	3290	F	Street Maintenance Crew Leader		1.00	1.00	56,760
4130400	PW45	3310	F	Street Maintenance Supervisor		1.00	1.00	71,556
4130400	PW45	4030	F	Street Sweeper Operator		7.00	7.00	343,308
Total						11.00	11.00	565,128

- (1) Transfer (1) Street Maintenance Worker position from Public Works/Solid Waste Services-Street Cleaning (4130400) to Public Works/Street Services-Street Maintenance (4110100).
- (2) Transfer (1) Street Maintenance Specialist position from Public Works/Street Services-Street Maintenance (4110100) to Public Works/Solid Waste Services-Street Cleaning (4130400).

Public Works / Public Parking Services

Full Time								
4150000	PW50	0082	F	Senior Office Specialist		1.00	1.00	32,736
4150000	PW50	2421	F	Parking Control Representative	(1)	2.00	3.00	102,564
4150000	PW50	9505	F	Public Parking Services Supervisor		1.00	1.00	68,484
Subtotal						4.00	5.00	203,784
Part Time								
4150000	PW50	2421	T	Parking Control Representative		2.25	2.25	73,656
Subtotal						2.25	2.25	73,656
Total						6.25	7.25	277,440

- (1) Add (1) Parking Control Representative position per City Council action 5/23/2006.

Department Total						321.84	346.64	19,115,024
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