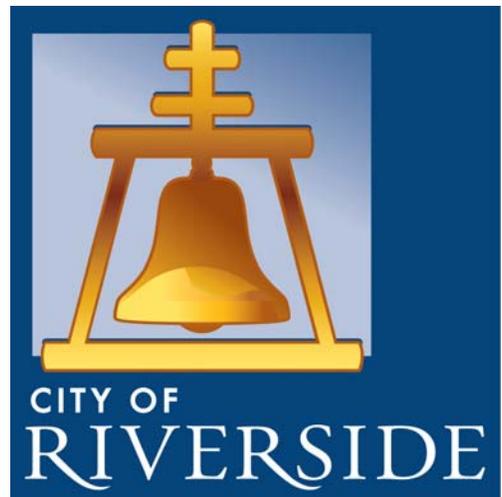


# PERSONNEL DETAIL



## PERSONNEL DETAIL

The Personnel Detail serves as the central point of position control for tracking all authorized positions throughout the City. A citywide summary is provided on the following two pages. The detailed pages that follow list each authorized full-time and part-time position by Department and Section.

All positions, both full and part-time, are shown in Full-Time Equivalent (FTE). A Full-Time Equivalent (FTE) is defined as a position that works 2,080 hours per fiscal year. For example, a full-time employee who works 2,080 hours per year would equal 1.00 FTE. A part-time employee who works 1,040 hours per fiscal year would equal 0.50 FTE.

For each authorized position, the following fields are shown in the pages that follow:

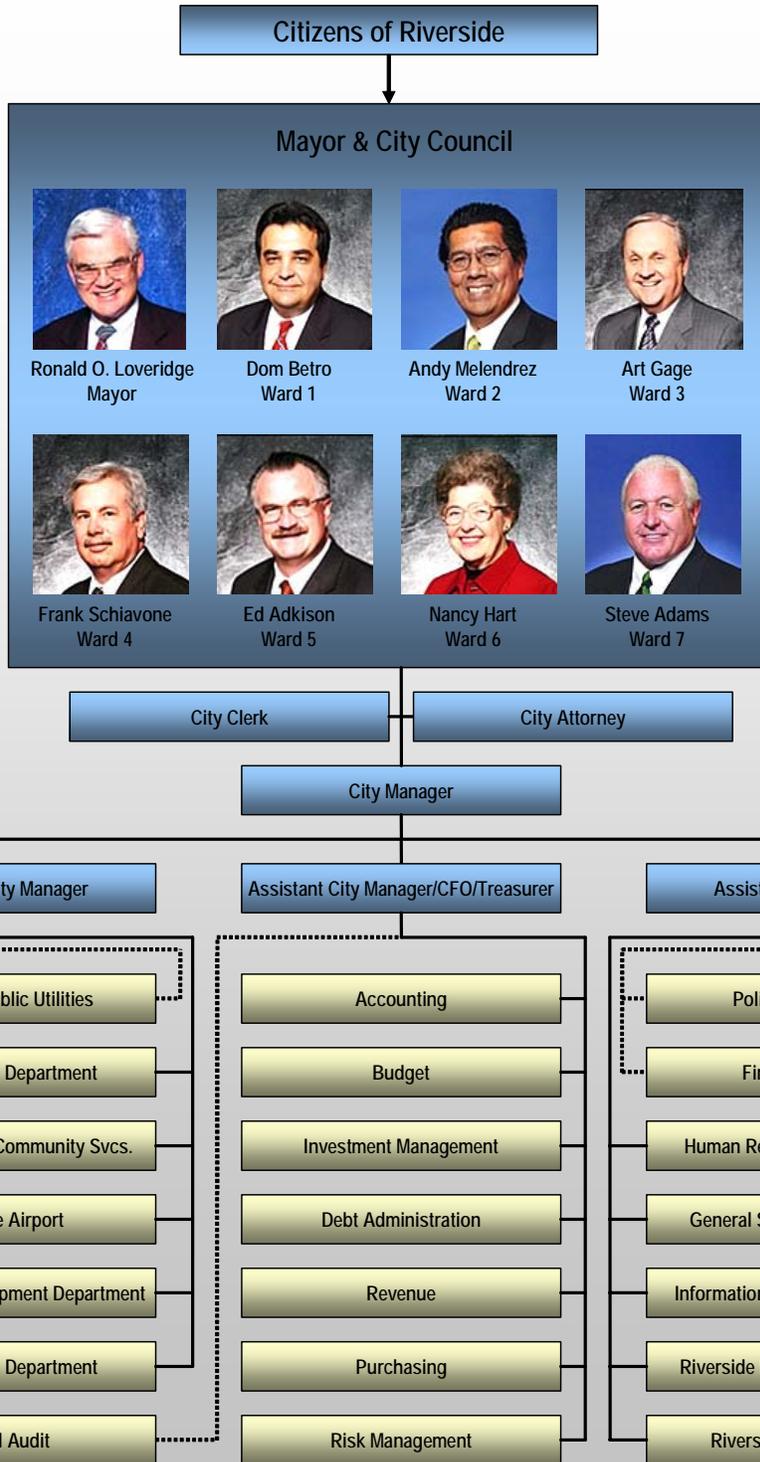
1. GL Key – The General Ledger Key for the home Section of the position.
2. PCN – The Position Control Number for the position, which is made up of the following three components:
  - a. Loc – The Location for the position, which is uniquely related to the GL Key for the Section.
  - b. Job – The position's Job Code, which is uniquely related to the position title.

- c. Type – The position's Assignment Number, which represents the type of position and related benefits: F for full-time, benefited; T for  $\frac{3}{4}$  time, benefited; H for  $\frac{1}{2}$  time, benefited; and N for part-time, non-benefited.
3. Description – The position's job title.
4. Footnotes – References to footnotes describing changes between the current year's Annual Budget and the prior year's Annual Budget.
5. Budgeted 2006/07 – The total FTE count for each position authorized at the time of adoption of the prior year's Annual Budget.
6. Proposed 2007/08 – The total FTE count for each position to be authorized following adoption of the current year's Annual Budget.

The Personnel Detail is updated to reflect City Council actions that have taken place since the previous year's Annual Budget was adopted, as well as any changes proposed by the City Manager through the budget development process. Position changes previously approved by the City Council will be indicated in the footnotes by the date of the Council action. All other additions, deletions, transfers, or reclassifications are proposed and will become authorized upon the adoption of the Budget by the City Council. All positions that are to be deleted are vacant unless otherwise noted.

# PERSONNEL DETAIL

## CITYWIDE ORGANIZATIONAL CHART



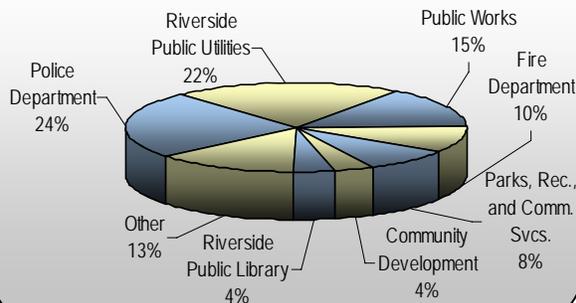
# PERSONNEL DETAIL

## HISTORICAL SUMMARY OF PERSONNEL

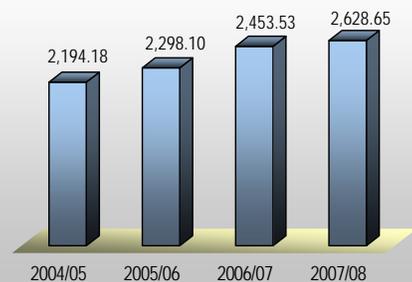
Department	Budgeted 2004/05			Budgeted 2005/06		
	Full Time	Part Time	Total	Full Time	Part Time	Total
City Council	11.00	-	11.00	11.00	-	11.00
Community Development Department	51.00	3.35	54.35	77.00	9.73	86.73
Development Department	42.00	-	42.00	55.00	0.50	55.50
Fire Department	220.00	1.11	221.11	221.00	0.73	221.73
General Services Department	58.00	0.35	58.35	58.00	0.35	58.35
Human Resources Department	32.00	0.65	32.65	30.00	0.65	30.65
Information Technology Department	6.00	-	6.00	7.00	-	7.00
Office of the City Attorney	24.00	-	24.00	24.00	-	24.00
Office of the City Clerk	9.00	-	9.00	9.00	-	9.00
Office of the City Manager	86.00	2.38	88.38	88.00	1.00	89.00
Office of the Mayor	6.00	0.15	6.15	5.00	0.92	5.92
Parks, Recreation, and Community Svcs. Dept.	95.00	89.92	184.92	106.00	85.22	191.22
Police Department	516.00	52.83	568.83	534.00	55.33	589.33
Public Works Department	312.00	17.84	329.84	311.00	10.84	321.84
Riverside Airport	6.00	-	6.00	6.00	-	6.00
Riverside Metropolitan Museum	15.00	3.94	18.94	16.00	2.25	18.25
Riverside Public Library	66.00	31.06	97.06	69.00	32.98	101.98
Riverside Public Utilities	416.00	19.60	435.60	446.00	24.60	470.60
<b>Total</b>	<b>1,971.00</b>	<b>223.18</b>	<b>2,194.18</b>	<b>2,073.00</b>	<b>225.10</b>	<b>2,298.10</b>

Department	Budgeted 2006/07			Approved 2007/08		
	Full Time	Part Time	Total	Full Time	Part Time	Total
City Council	11.00	-	11.00	8.00	-	8.00
Community Development Department	95.00	11.80	106.80	95.00	11.85	106.85
Development Department	60.00	1.50	61.50	68.00	-	68.00
Fire Department	251.00	0.73	251.73	253.00	1.21	254.21
General Services Department	64.00	0.35	64.35	69.00	1.50	70.50
Human Resources Department	23.00	0.65	23.65	31.00	2.75	33.75
Information Technology Department	14.00	-	14.00	15.00	-	15.00
Office of the City Attorney	26.00	0.50	26.50	26.00	0.50	26.50
Office of the City Clerk	9.00	-	9.00	10.00	-	10.00
Office of the City Manager	88.00	1.00	89.00	89.00	-	89.00
Office of the Mayor	6.00	0.42	6.42	8.00	0.75	8.75
Parks, Recreation, and Community Svcs. Dept.	112.00	89.03	201.03	116.00	101.31	217.31
Police Department	563.00	55.33	618.33	582.00	55.33	637.33
Public Works Department	335.00	11.64	346.64	361.00	21.64	382.64
Riverside Airport	7.00	-	7.00	7.00	-	7.00
Riverside Metropolitan Museum	16.00	2.75	18.75	16.00	2.25	18.25
Riverside Public Library	71.00	33.48	104.48	70.00	33.96	103.96
Riverside Public Utilities	472.00	21.35	493.35	538.00	33.60	571.60
<b>Total</b>	<b>2,223.00</b>	<b>230.53</b>	<b>2,453.53</b>	<b>2,362.00</b>	<b>266.65</b>	<b>2,628.65</b>

### PERSONNEL BY DEPARTMENT



### HISTORICAL PERSONNEL



GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
City Council							
Full Time							
0200000	CC00	9810	F	Mayor Pro Tem		1.00	1.00
0200000	CC00	9820	F	Council Member		6.00	6.00
0200000	CC00	0352	F	Council Administrative Assistant (NC)	(1)	3.00	0.00
0200000	CC00	0353	F	Senior Administrative Assistant	(3)	0.00	1.00
0200000	CC00	0359	F	Council Executive Assistant (NC)	(2)	1.00	0.00
Total						11.00	8.00
<p>(1) Delete (3) Council Administrative Assistant (NC) positions; approved with budget adoption.  (2) Delete (1) Council Executive Assistant (NC) position; approved with budget adoption.  (3) Add (1) Senior Administrative Assistant position; approved with budget adoption.</p>							
Department Total						11.00	8.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Community Development Department / Administration							
<u>Full Time</u>							
2600000	CD00	0082	F	Senior Office Specialist		1.00	1.00
2600000	CD00	0353	F	Senior Administrative Assistant		1.00	1.00
2600000	CD00	7976	F	Community Development Director		1.00	1.00
2600000	CD00	9570	F	Administrative Services Manager		1.00	1.00
Total						4.00	4.00
Community Development Department / Planning-Administration							
<u>Full Time</u>							
2610000	CD05	0082	F	Senior Office Specialist		4.00	4.00
2610000	CD05	0353	F	Senior Administrative Assistant		1.00	1.00
2610000	CD05	7801	F	Senior Graphics Technician		1.00	1.00
2610000	CD05	7970	F	Planning Director		1.00	1.00
Total						7.00	7.00
Community Development Department / Planning-Annexation							
<u>Full Time</u>							
2610050	CD10	7940	F	Annexation Program Coordinator (NC)		1.00	1.00
Total						1.00	1.00
Community Development Department / Public Information							
<u>Full Time</u>							
2610100	CD15	7830	F	Planning Technician		5.00	5.00
2610100	CD15	7910	F	Associate Planner		1.00	1.00
2610100	CD15	7930	F	Senior Planner		1.00	1.00
Total						7.00	7.00
Community Development Department / Planning-Zoning Administration							
<u>Full Time</u>							
2610150	CD20	7910	F	Associate Planner		3.00	3.00
2610150	CD20	7930	F	Senior Planner		1.00	1.00
Total						4.00	4.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Community Development Department / Planning-General Plan							
<u>Full Time</u>							
2610200	CD25	7910	F	Associate Planner	(1)	2.00	0.00
2610200	CD25	7930	F	Senior Planner	(1)	1.00	0.00
2610200	CD25	7950	F	Principal Planner	(1)	1.00	0.00
Subtotal						4.00	0.00
<u>Part Time</u>							
2610200	CD25	9510	N	Administrative Intern	(1)	0.95	0.00
Subtotal						0.95	0.00
Total						4.95	0.00

(1) Transfer positions from CD/Planning-General Plan (2610200) to CD/Planning-Advance Planning (2610400); approved with budget adoption.

Community Development Department / Planning-Historic Preservation

<u>Full Time</u>							
2610250	CD30	7920	F	City Historic Preservation Officer		1.00	1.00
Subtotal						1.00	1.00
<u>Part Time</u>							
2610250	CD30	7910	H	Associate Planner	(1)	0.00	0.50
2610250	CD30	9510	N	Administrative Intern	(1)	0.95	0.50
Subtotal						0.95	1.00
Total						1.95	2.00

(1) Reclassify (0.45) Administrative Intern part time position to (0.50) Associate Planner part time position; approved with budget adoption.

Community Development Department / Planning-Project Management

<u>Full Time</u>							
2610300	CD35	7910	F	Associate Planner		5.00	5.00
2610300	CD35	7930	F	Senior Planner		4.00	4.00
2610300	CD35	7960	F	Deputy Planning Director		1.00	1.00
Subtotal						10.00	10.00
<u>Part Time</u>							
2610300	CD35	9510	N	Administrative Intern		1.90	1.90
Subtotal						1.90	1.90
Total						11.90	11.90

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Community Development Department / Planning-Advance Planning							
<u>Full Time</u>							
2610400	CD37	7910	F	Associate Planner	(1)	0.00	2.00
2610400	CD37	7930	F	Senior Planner	(1)	0.00	1.00
2610400	CD37	7950	F	Principal Planner	(1)	0.00	1.00
Subtotal						0.00	4.00
<u>Part Time</u>							
2610400	CD37	9510	N	Administrative Intern	(1)	0.00	0.95
Subtotal						0.00	0.95
Total						0.00	4.95

- (1) Transfer positions from CD/Planning-General Plan (2610200) to CD/Planning-Advance Planning (2610400); approved with budget adoption.

Community Development Department / Building and Safety

<u>Full Time</u>							
2635000	CD40	0900	F	Development Services Representative I		2.00	2.00
2635000	CD40	0910	F	Development Services Representative II		1.00	1.00
2635000	CD40	6950	F	Plans Examiner		2.00	2.00
2635000	CD40	6955	F	Building Permit Technician		3.00	3.00
2635000	CD40	7200	F	Senior Plan Check Engineer		2.00	2.00
2635000	CD40	7201	F	Senior Plans Examiner		1.00	1.00
2635000	CD40	7490	F	Building Inspector II	(1)	10.00	11.00
2635000	CD40	7510	F	Senior Building Inspector	(1)(2)	2.00	0.00
2635000	CD40	7530	F	Building/Housing Inspection Supervisor	(2)	0.00	1.00
2635000	CD40	7550	F	Building Official		1.00	1.00
2635000	CD40	7551	F	Assistant Building Official		1.00	1.00
2635000	CD40	7555	F	Plan Check Manager		1.00	1.00
Total						26.00	26.00

- (1) Reclassify (1) Senior Building Inspector position to (1) Building Inspector II position; approved with budget adoption.
- (2) Reclassify (1) Senior Building Inspector position to (1) Building/Housing Inspection Supervisor position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Community Development Department / Code Enforcement							
<u>Full Time</u>							
2640000	CD45	0082	F	Senior Office Specialist	(1)(4)	3.00	5.00
2640000	CD45	0090	F	Public Information Representative	(1)	1.00	0.00
2640000	CD45	0345	F	Administrative Assistant	(2)	0.00	1.00
2640000	CD45	0430	F	Senior Account Clerk	(2)	1.00	0.00
2640000	CD45	7430	F	Code Enforcement Technician	(3)(4)(5)(6)	4.00	0.00
2640000	CD45	7450	F	Code Enforcement Officer II		17.00	17.00
2640000	CD45	7460	F	Senior Code Enforcement Officer	(6)	4.00	5.00
2640000	CD45	7540	F	Code Enforcement Manager		1.00	1.00
2640000	CD45	8440	F	Management Analyst	(3)	0.00	1.00
2640000	CD45	8450	F	Senior Management Analyst	(5)	0.00	1.00
Subtotal						31.00	31.00
<u>Part Time</u>							
2640000	CD45	2935	N	General Service Worker (RESET)		8.00	8.00
Subtotal						8.00	8.00
Total						39.00	39.00
<p>(1) Reclassify (1) Public Information Representative position to (1) Senior Office Specialist position; approved with budget adoption.</p> <p>(2) Reclassify (1) Senior Account Clerk position to (1) Administrative Assistant position; approved with budget adoption.</p> <p>(3) Reclassify (1) Code Enforcement Technician position to (1) Management Analyst position; approved with budget adoption.</p> <p>(4) Reclassify (1) Code Enforcement Technician position to (1) Senior Office Specialist position; approved with budget adoption.</p> <p>(5) Reclassify (1) Code Enforcement Technician position to (1) Senior Management Analyst position; approved with budget adoption.</p> <p>(6) Reclassify (1) Code Enforcement Technician position to (1) Senior Code Enforcement Officer position; approved with budget adoption.</p>							
Department Total						106.80	106.85

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Development Department / Administration							
Full Time							
2800000	DV00	0082	F	Senior Office Specialist		1.00	1.00
2800000	DV00	0090	F	Public Information Representative		1.00	1.00
2800000	DV00	0353	F	Senior Administrative Assistant		1.00	1.00
2800000	DV00	0450	F	Senior Accounting Technician	(2)(3)	0.00	2.00
2800000	DV00	0460	F	Accounting Technician	(2)(4)(5)	1.00	2.00
2800000	DV00	8110	F	Project Assistant - Development	(3)(4)	2.00	0.00
2800000	DV00	8150	F	Development Director		1.00	1.00
2800000	DV00	8160	F	Assistant Development Director (NC)		1.00	1.00
2800000	DV00	8250	F	Accountant I	(6)	1.00	0.00
2800000	DV00	8260	F	Accountant II	(6)	0.00	1.00
2800000	DV00	8290	F	Principal Accountant		1.00	1.00
2800000	DV00	9579	F	Development Fiscal Manager	(1)	1.00	0.00
2800000	DV00	9580	F	Development Fiscal Manager (NC)	(1)	0.00	1.00
Total						11.00	12.00

- (1) Reclassify (1) Development Fiscal Manager position to (1) Development Fiscal Manager (NC) position; approved by City Manager.
- (2) Reclassify (1) Accounting Technician position to (1) Senior Accounting Technician position; approved with budget adoption.
- (3) Reclassify (1) Project Assistant - Development position to (1) Senior Accounting Technician position; approved with budget adoption.
- (4) Reclassify (1) Project Assistant - Development position to (1) Accounting Technician position; approved with budget adoption.
- (5) Add (1) Accounting Technician position; approved with budget adoption.
- (6) Reclassify (1) Accountant I to (1) Accountant II; approved with budget adoption.

Development Department / Housing and Community Development

Full Time							
2800101	DV01	0025	F	Office Specialist	(1)	1.00	0.00
2800101	DV01	0082	F	Senior Office Specialist	(4)(6)	0.00	2.00
2800101	DV01	8125	F	Redevelopment Coordinator	(3)(7)	6.00	4.00
2800101	DV01	8130	F	Project Manager - Development	(8)	1.00	0.00
2800101	DV01	8131	F	Project Manager - Development (NC)	(3)(8)	0.00	2.00
2800101	DV01	8145	F	Housing, & Community Development Mgr. (NC)		1.00	1.00
2800101	DV01	8430	F	Management Assistant	(5)(6)	0.00	0.00
2800101	DV01	8770	F	Office of Neighborhoods Manager	(2)	1.00	1.00
Total						10.00	10.00

- (1) Transfer (1) Office Specialist position from DV/Housing and Community Development (2800101) to DV/Arts & Culture (2815100); approved with budget adoption.
- (2) Position is unfunded for fiscal year 2007/08.
- (3) Reclassify (1) Redevelopment Coordinator position to (1) Project Manager - Development (NC) position; approved with budget adoption.
- (4) Add (1) Senior Office Specialist position; approved with budget adoption.
- (5) Transfer (1) Management Assistant position from DV/Office of Neighborhoods (2840000) to DV/Housing and Community Development (2800101); approved with budget adoption.
- (6) Reclassify (1) Management Assistant position to (1) Senior Office Specialist position; approved with budget adoption.
- (7) Transfer (1) Redevelopment Coordinator position from DV/Housing and Community Development (2800101) to DV/Office of Neighborhoods (2840000); approved with budget adoption.
- (8) Reclassify (1) Project Manager - Development position to (1) Project Manager - Development (NC) position; approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Development Department / Redevelopment							
<u>Full Time</u>							
2805000	DV05	0353	F	Senior Administrative Assistant	(1)	0.00	1.00
2805000	DV05	8110	F	Project Assistant - Development		2.00	2.00
2805000	DV05	8125	F	Redevelopment Coordinator	(2)	2.00	3.00
2805000	DV05	8130	F	Project Manager - Development		2.00	2.00
2805000	DV05	8131	F	Project Manager - Development (NC)		4.00	4.00
2805000	DV05	8132	F	Senior Project Manager - Development (NC)	(3)	3.00	4.00
2805000	DV05	8140	F	Redevelopment Program Manager		1.00	1.00
Subtotal						14.00	17.00
<u>Part Time</u>							
2805000	DV05	8125	H	Redevelopment Coordinator	(2)	0.50	0.00
Subtotal						0.50	0.00
Total						14.50	17.00

- (1) Add (1) Senior Administrative Assistant position per City Council action 11/7/2006.
- (2) Reclassify (1) Redevelopment Coordinator part time position to (1) Redevelopment Coordinator full time position; approved with budget adoption
- (3) Add (1) Senior Project Manager - Development (NC) position; approved with budget adoption.

Development Department / Economic Development

<u>Full Time</u>							
2815001	DV15	0345	F	Administrative Assistant	(3)	1.00	0.00
2815001	DV15	7801	F	Senior Graphics Technician	(1)	1.00	0.00
2815001	DV15	8110	F	Project Assistant - Development	(4)	1.00	0.00
2815001	DV15	8125	F	Redevelopment Coordinator	(2)	3.00	2.00
2815001	DV15	8130	F	Project Manager - Development		3.00	3.00
2815001	DV15	8131	F	Project Manager - Development (NC)		1.00	1.00
2815001	DV15	8155	F	Economic Development Manager (NC)	(5)	1.00	1.00
Total						11.00	7.00

- (1) Transfer (1) Senior Graphics Technician position from DV/Economic Development (2815001) to DV/Arts & Culture (2815100); approved with budget adoption.
- (2) Transfer (1) Redevelopment Coordinator position from DV/Economic Development (2815001) to DV/Arts & Culture (2815100); approved with budget adoption.
- (3) Delete (1) Administrative Assistant position.
- (4) Transfer (1) Project Assistant - Development position from DV/Economic Development (2815001) to DV/Arts & Culture (2815100); approved with budget adoption.
- (5) Position is unfunded for fiscal year 2007/08.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Development Department / Arts & Culture							
<u>Full Time</u>							
2815100	DV18	0025	F	Office Specialist	(1)	0.00	1.00
2815100	DV18	0082	F	Senior Office Specialist		1.00	1.00
2815100	DV18	7801	F	Senior Graphics Technician	(2)	0.00	1.00
2815100	DV18	8110	F	Project Assistant - Development	(4)(5)	0.00	2.00
2815100	DV18	8125	F	Redevelopment Coordinator	(3)	1.00	2.00
2815100	DV18	8130	F	Project Manager - Development		1.00	1.00
2815100	DV18	8131	F	Project Manager - Development (NC)	(6)	0.00	1.00
2815100	DV18	8770	F	Arts & Culture Manager (NC)		1.00	1.00
Total						4.00	10.00

- (1) Transfer (1) Office Specialist position from DV/Housing and Community Development (2800101) to DV/Arts & Culture (2815100); approved with budget adoption.
- (2) Transfer (1) Senior Graphics Technician position from DV/Economic Development (2815001) to DV/Arts & Culture (2815100); approved with budget adoption.
- (3) Transfer (1) Redevelopment Coordinator position from DV/Economic Development (2815001) to DV/Arts & Culture (2815100); approved with budget adoption.
- (4) Transfer (1) Project Assistant - Development position from DV/Economic Development (2815001) to DV/Arts & Culture (2815100); approved with budget adoption.
- (5) Add (1) Project Assistant - Development position; approved with budget adoption.
- (6) Add (1) Project Manager - Development (NC) position; approved with budget adoption.

Development Department / Office of Neighborhoods

<u>Full Time</u>							
2840000	DV11	8110	F	Project Assistant - Development	(3)(5)	0.00	2.00
2840000	DV11	8125	F	Redevelopment Coordinator	(2)	0.00	1.00
2840000	DV11	8430	F	Management Assistant	(1)	1.00	0.00
2840000	DV11	8765	F	Community Relations Assistant	(3)	1.00	0.00
Subtotal						2.00	3.00
<u>Part Time</u>							
2840000	DV11	9510	N	Administrative Intern	(4)	1.00	0.00
Subtotal						1.00	0.00
Total						3.00	3.00

- (1) Transfer (1) Management Assistant position from DV/Office of Neighborhoods (2840000) to DV/Housing and Community Development (2800101); approved with budget adoption.
- (2) Transfer (1) Redevelopment Coordinator position from DV/Housing and Community Development (2800101) to DV/Office of Neighborhoods (2840000); approved with budget adoption.
- (3) Reclassify (1) Community Relations Assistant position to (1) Project Assistant - Development position; approved with budget adoption.
- (4) Delete (1) Administrative Intern position; approved with budget adoption.
- (5) Add (1) Project Assistant - Development position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Development Department / Property Services							
Full Time							
2845000	DV25	0082	F	Senior Office Specialist		1.00	1.00
2845000	DV25	8800	F	Real Property Assistant		1.00	1.00
2845000	DV25	8810	F	Real Property Agent	(1)(2)	4.00	4.00
2845000	DV25	8811	F	Real Property Agent (NC)	(2)	0.00	1.00
2845000	DV25	8820	F	Supervising Real Property Agent		1.00	1.00
2845000	DV25	8830	F	Real Property Services Manager		1.00	1.00
Total						8.00	9.00
<p>(1) Add (1) Real Property Agent position per City Council action 12/19/2006.  (2) Reclassify (1) Real Property Agent position to (1) Real Property Agent (NC) position; approved by City Manager.</p>							
Department Total						61.50	68.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Fire Department / Administration							
<u>Full Time</u>							
3500000	FD00	0345	F	Administrative Assistant	(3)	0.00	1.00
3500000	FD00	0353	F	Senior Administrative Assistant		1.00	1.00
3500000	FD00	0410	F	Account Clerk II	(1)	3.00	2.00
3500000	FD00	2100	F	Fire Captain (D)	(2)	0.00	1.00
3500000	FD00	2125	F	Fire Battalion Chief (D)		2.00	2.00
3500000	FD00	2170	F	Fire Chief		1.00	1.00
3500000	FD00	9530	F	Administrative Analyst		1.00	1.00
3500000	FD00	9570	F	Administrative Services Manager		1.00	1.00
Subtotal						9.00	10.00
<u>Part Time</u>							
3500000	FD00	2125	N	Fire Battalion Chief (D)		0.46	0.46
Subtotal						0.46	0.46
Total						9.46	10.46

- (1) Transfer (1) Account Clerk II position from FD/Administration (3500000) to FD/Prevention (3505000); approved by City Manager.
- (2) Transfer (1) Fire Captain (D) position from FD/Operations (3510000) to FD/Administration (3500000); approved by City Manager.
- (3) Add (1) Administrative Assistant position; approved with budget adoption.

Fire Department / Prevention

<u>Full Time</u>							
3505000	FD05	0090	F	Public Information Representative		1.00	1.00
3505000	FD05	0410	F	Account Clerk II	(2)	0.00	1.00
3505000	FD05	2135	F	Deputy Fire Marshal		1.00	1.00
3505000	FD05	2140	F	Fire Marshal		1.00	1.00
3505000	FD05	7195	F	Plan Check Engineer		2.00	2.00
3505000	FD05	7750	F	Fire Safety Inspector I	(3)	1.00	0.00
3505000	FD05	7760	F	Fire Safety Inspector II	(1)	6.00	7.00
Total						12.00	13.00

- (1) Add (1) Fire Safety Inspector II position per City Council action 9/12/2006.
- (2) Transfer (1) Account Clerk II position from FD/Administration (3500000) to FD/Prevention (3505000); approved by City Manager.
- (3) Transfer (1) Fire Safety Inspector I position from FD/Prevention (3505000) to FD/Training (3520000); approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08	
Fire Department / Operations								
Full Time								
3510000	FD10	2040	F	Firefighter (S)* - Paramedic			54.00	54.00
3510000	FD10	2040	F	Firefighter (S)	(3)		51.00	51.00
3510000	FD10	2070	F	Fire Engineer			54.00	54.00
3510000	FD10	2090	F	Fire Captain (S)			54.00	54.00
3510000	FD10	2100	F	Fire Captain (D)	(1)		2.00	1.00
3510000	FD10	2120	F	Fire Battalion Chief (S)	(2)		7.00	6.00
Total							222.00	220.00

- (1) Transfer (1) Fire Captain (D) position from FD/Operations (3510000) to FD/Administration (3500000); approved by City Manager.
- (2) Transfer (1) Fire Battalion Chief (S) position from FD/Operations (3510000) to FD/Special Services (3515000); approved by City Manager.
- (3) (3) additional relief fire suppression positions are funded to further expand 4-person crews; (6) are not funded.

Fire Department / Special Services

Full Time								
3515000	FD15	2050	F	Firefighter (D)	(3)		0.00	1.00
3515000	FD15	2120	F	Fire Battalion Chief (S)	(1)(2)		0.00	0.00
3515000	FD15	2125	F	Fire Battalion Chief (D)	(2)		0.00	1.00
3515000	FD15	2580	F	Emergency Services Coordinator	(4)		0.00	1.00
3515000	FD15	2581	F	Emergency Services Coordinator (NC)	(5)(7)		0.00	0.00
3515000	FD15	2585	F	Principal Emergency Services Coordinator (NC)	(7)		0.00	1.00
Subtotal							0.00	4.00
Part Time								
3515000	FD15	9950	N	Technical Intern	(6)(8)		0.00	0.00
3515000	FD15	0082	T	Senior Office Specialist	(8)		0.00	0.75
Subtotal							0.00	0.75
Total							0.00	4.75

- (1) Transfer (1) Fire Battalion Chief (S) position from FD/Operations (3510000) to FD/Special Services (3515000); approved by City Manager.
- (2) Reclassify (1) Fire Battalion Chief (S) position to (1) Fire Battalion Chief (D) position; approved by City Manager.
- (3) Transfer (1) Firefighter (D) position from FD/Training (3520000) to FD/Special Services (3515000); approved by City Manager.
- (4) Transfer (1) Emergency Services Coordinator position from FD/Training (3520000) to FD/Special Services (3515000); approved by City Manager.
- (5) Transfer (1) Emergency Services Coordinator (NC) position from FD/Training (3520000) to FD/Special Services (3515000); approved by City Manager.
- (6) Transfer (0.27) Technical Intern part time position from FD/Training (3520000) to FD/Special Services (3515000); approved by City Manager.
- (7) Reclassify (1) Emergency Services Coordinator (NC) position to (1) Principal Emergency Services Coordinator (NC) position per City Council action 10/17/2006.
- (8) Reclassify (0.27) Technical Intern part time position to (0.75) Sr. Office Specialist three quarter time position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Fire Department / Training							
<u>Full Time</u>							
3520000	FD20	0082	F	Senior Office Specialist	(1)	2.00	1.00
3520000	FD20	2050	F	Firefighter (D)	(4)	1.00	0.00
3520000	FD20	2100	F	Fire Captain (D)		2.00	2.00
3520000	FD20	2125	F	Fire Battalion Chief (D)		1.00	1.00
3520000	FD20	2580	F	Emergency Services Coordinator	(5)	1.00	0.00
3520000	FD20	2581	F	Emergency Services Coordinator (NC)	(2)(6)	0.00	0.00
3520000	FD20	7750	F	Fire Safety Inspector I	(3)	0.00	1.00
3520000	FD20	9660	F	Communications Technician		1.00	1.00
Subtotal						8.00	6.00
<u>Part Time</u>							
3520000	FD20	9950	N	Technical Intern	(7)	0.27	0.00
Subtotal						0.27	0.00
Total						8.27	6.00
Department Total						251.73	254.21

- (1) Delete (1) Senior Office Specialist position per City Council action 9/12/2006.
- (2) Add (1) Emergency Services Coordinator (NC) position per City Council action 9/12/2006.
- (3) Transfer (1) Fire Safety Inspector I position from FD/Prevention (3505000) to FD/Training (3520000); approved by City Manager.
- (4) Transfer (1) Firefighter (D) position from FD/Training (3520000) to FD/Special Services (3515000); approved by City Manager.
- (5) Transfer (1) Emergency Services Coordinator position from FD/Training (3520000) to FD/Special Services (3515000); approved by City Manager.
- (6) Transfer (1) Emergency Services Coordinator (NC) position from FD/Training (3520000) to FD/Special Services (3515000); approved by City Manager.
- (7) Transfer (0.27) Technical Intern part time position from FD/Training (3520000) to FD/Special Services (3515000); approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
General Services Department / Administration							
<u>Full Time</u>							
2200000	GS00	0353	F	Senior Administrative Assistant		1.00	1.00
2200000	GS00	4540	F	General Services Director		1.00	1.00
2200000	GS00	8440	F	Management Analyst	(2)	0.00	1.00
2200000	GS00	9570	F	Administrative Services Manager	(1)	1.00	0.00
2200000	GS00	9571	F	Administrative Services Manager (NC)	(1)	0.00	1.00
Total						3.00	4.00
<u>Part Time</u>							
2200000	GS00	9510	N	Administrative Intern	(3)	2.00	1.00
Subtotal						2.00	1.00
Total						5.00	5.00

- (1) Reclassify (1) Administrative Services Manager position to (1) Administrative Services Manager (NC) position; approved by City Manager.
- (2) Add (1) Management Analyst position per City Council action 11/7/2006.
- (3) Delete (1) part time Administrative Intern position; approved with budget adoption.

General Services Department / Property Management

<u>Full Time</u>							
2205000	GS05	8800	F	Real Property Assistant		1.00	1.00
2205000	GS05	8810	F	Real Property Agent		1.00	1.00
Total						2.00	2.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
General Services Department / Building Maintenance							
<u>Full Time</u>							
2210000	GS10	0082	F	Senior Office Specialist		1.00	1.00
2210000	GS10	2860	F	Custodian		2.00	2.00
2210000	GS10	4340	F	Building Maintenance Specialist	(3)	4.00	5.00
2210000	GS10	4344	F	Building Maintenance Crew Leader		1.00	1.00
2210000	GS10	4370	F	Maintenance Electrician		1.00	1.00
2210000	GS10	4440	F	Air Conditioning Technician		3.00	3.00
2210000	GS10	4510	F	Building Services Supervisor		1.00	1.00
2210000	GS10	4520	F	Building Services Operations Manager		1.00	1.00
2210000	GS10	5480	F	Plant and Equipment Mechanic		1.00	1.00
2210000	GS10	6979	F	Building Services Project Assistant		1.00	1.00
2210000	GS10	6985	F	Building Services Project Coordinator		1.00	1.00
2210000	GS10	6986	F	Building Services Project Manager	(2)	1.00	2.00
2210000	GS10	9660	F	Communication Technician		1.00	1.00
Subtotal						19.00	21.00
<u>Part Time</u>							
2210000	GS10	2930	N	General Service Worker	(1)	0.35	0.50
Subtotal						0.35	0.50
Total						19.35	21.50

- (1) Add (0.15) General Service Worker part time position; approved with budget adoption.
- (2) Add (1) Building Services Project Manager position; approved with budget adoption.
- (3) Add (1) Building Maintenance Specialist position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
General Services Department / Equipment Management / Central Garage							
<u>Full Time</u>							
2215000	GS25	0082	F	Senior Office Specialist		1.00	1.00
2215000	GS25	0430	F	Senior Account Clerk		1.00	1.00
2215000	GS25	5290	F	Equipment Service Worker		4.00	4.00
2215000	GS25	5310	F	Tire Maintenance Specialist		1.00	1.00
2215000	GS25	5330	F	Mechanic	(1)	6.00	7.00
2215000	GS25	5340	F	Senior Mechanic	(4)	8.00	9.00
2215000	GS25	5345	F	Fire Equipment Mechanic		2.00	2.00
2215000	GS25	5360	F	Fleet Management Supervisor		1.00	1.00
2215000	GS25	5370	F	Fleet Management Service Writer		1.00	1.00
2215000	GS25	5390	F	Fleet Operations Manager		1.00	1.00
2215000	GS25	5395	F	Fleet Operations Superintendent (NC)	(3)	0.00	1.00
2215000	GS25	5550	F	Metal Shop Technician	(2)	1.00	2.00
Total						27.00	31.00

- (1) Add (1) Mechanic position per City Council action 10/17/2006.
- (2) Add (1) Metal Shop Technician position per City Council action 10/17/2006.
- (3) Add (1) Fleet Operations Superintendent (NC) position per City Council action 10/17/2006.
- (4) Add (1) Senior Mechanic position; approved with budget adoption.

General Services Department / Auto Stores

<u>Full Time</u>							
2215100	GS30	1130	F	Inventory Control Specialist		2.00	2.00
2215100	GS30	2920	F	General Service Worker		1.00	1.00
2215100	GS30	2980	F	Fuel Truck Operator and Attendant		1.00	1.00
2215100	GS30	5350	F	Fleet Management Technician		1.00	1.00
Total						5.00	5.00

General Services Department / Publishing Services

<u>Full Time</u>							
2230000	GS35	0210	F	Messenger		1.00	1.00
2230000	GS35	0220	F	Senior Messenger		1.00	1.00
2230000	GS35	1760	F	Offset Duplicating Equipment Operator II		2.00	2.00
2230000	GS35	1770	F	Senior Printing Services Operator		1.00	1.00
2230000	GS35	1780	F	Printing Services Supervisor		1.00	1.00
Total						6.00	6.00
Department Total						64.35	70.50

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Human Resources Department / Administration							
<b>Full Time</b>							
2100000	HR00	0027	F	Office Specialist (C)	(4)(10)	1.00	2.00
2100000	HR00	0086	F	Senior Office Specialist (C)	(3)(9)(10)(13)(18)	5.00	3.00
2100000	HR00	0091	F	Public Information Representative (C)		1.00	1.00
2100000	HR00	8700	F	Human Resources Specialist	(14)(19)	1.00	0.00
2100000	HR00	8702	F	Human Resources Technician		1.00	1.00
2100000	HR00	8710	F	Human Resources Analyst	(2)(7)(15)(20)	4.00	0.00
2100000	HR00	8720	F	Senior Human Resources Analyst	(1)(7)(16)(17)	2.00	4.00
2100000	HR00	8730	F	Principal Human Resources Analyst	(11)(21)	3.00	1.00
2100000	HR00	8738	F	Deputy Human Resources Director (NC)	(11)	0.00	1.00
2100000	HR00	8740	F	Human Resources Director		1.00	1.00
2100000	HR00	9172	F	Network Support Specialist	(8)	1.00	0.00
2100000	HR00	9260	F	Business Systems Support Analyst	(8)	0.00	1.00
Subtotal						20.00	15.00
<b>Part Time</b>							
2100000	HR00	0095	N	Examination Proctor	(5)(12)	0.25	0.00
2100000	HR00	9510	N	Administrative Intern	(6)	0.00	1.00
Subtotal						0.25	1.00
Total						20.25	16.00

- (1) Add (2) Senior Human Resources Analyst positions per City Council action 10/17/2006.
- (2) Add (2) Human Resources Analyst positions per City Council action 10/17/2006.
- (3) Add (2) Senior Office Specialist (C) positions per City Council action 10/17/2006. One position is unfunded for fiscal year 2007/08.
- (4) Add (2) Office Specialist (C) positions per City Council action 10/17/2006.
- (5) Add (1) Examination Proctor position per City Council action 10/17/2006.
- (6) Add (1) Administrative Intern position per City Council action 10/17/2006.
- (7) Reclassify (2) Human Resources Analyst positions to (2) Senior Human Resources Analyst positions per City Council action 10/17/2006.
- (8) Reclassify (1) Network Support Specialist position to (1) Business Systems Support Analyst position per City Council action 10/17/2006.
- (9) Reclassify (1) Senior Office Specialist (C) position to (1) Human Resources Specialist position per City Council action 10/17/2006.
- (10) Reclassify (1) Office Specialist (C) position to (1) Senior Office Specialist (C) position per City Council action 10/17/2006.
- (11) Reclassify (1) Principal Human Resources Analyst to (1) Deputy Human Resources Director (NC) per City Council action 12/19/2006.
- (12) Transfer (1.25) Examination Proctor part time position from HR/Administration (2100000) to Hr/Recruitment and Selection (2140000); approved with budget adoption.
- (13) Transfer (3) Senior Office Specialist (C) positions from HR/Administration (2100000) to HR/Recruitment and Selection (2140000); approved with budget adoption.
- (14) Transfer (1) Human Resources Specialist position from HR/Administration (2100000) to HR/Recruitment and Selection (2140000); approved with budget adoption.
- (15) Transfer (3) Human Resources Analyst positions from HR/Administration (2100000) to HR/Recruitment and Selection (2140000); approved with budget adoption.
- (16) Transfer (1) Senior Human Resources Analyst position from HR/Administration (2100000) to HR/Recruitment and Selection (2140000); approved with budget adoption.
- (17) Transfer (1) Senior Human Resources Analyst position from HR/Administration (2100000) to Hr/Benefits (2115000); approved with budget adoption.
- (18) Transfer (1) Senior Office Specialist (C) position from HR/Administration (2100000) to HR/Training (2130000); approved with budget adoption.
- (19) Transfer (1) Human Resources Specialist position from HR/Administration (2100000) to HR/Training (2130000); approved with budget adoption.
- (20) Transfer (1) Human Resources Analyst position from HR/Administration (2100000) to HR/Training (2130000); approved with budget adoption.
- (21) Transfer (1) Principal Human Resources Analyst position from HR/Administration (2100000) to HR/Training (2130000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Human Resources Department / Benefits							
<u>Full Time</u>							
2115000	HR15	0086	F	Senior Office Specialist (C)		1.00	1.00
2115000	HR15	8700	F	Human Resources Specialist		1.00	1.00
2115000	HR15	8720	F	Senior Human Resources Analyst	(1)(2)	1.00	1.00
2115000	HR15	8730	F	Principal Human Resources Analyst	(1)	0.00	1.00
Subtotal						3.00	4.00
<u>Part Time</u>							
2115000	HR15	9510	N	Administrative Intern	(3)	0.40	0.50
Subtotal						0.40	0.50
Total						3.40	4.50

- (1) Reclassify (1) Senior Human Resources Analyst position to (1) Principal Human Resources Analyst per City Council action 10/17/2006.
- (2) Transfer (1) Senior Human Resources Analyst position from HR/Administration (2100000) to Hr/Benefits (2115000); approved with budget adoption.
- (3) Reclassify (0.40) Administrative Intern part time position to (0.50) Administrative Intern part time position; approved with budget adoption.

Human Resources Department / Training

<u>Full Time</u>							
2130000	HR20	0086	F	Senior Office Specialist (C)	(1)	0.00	1.00
2130000	HR20	8700	F	Human Resources Specialist	(2)	0.00	1.00
2130000	HR20	8710	F	Human Resources Analyst	(3)(5)	0.00	1.00
2130000	HR20	8730	F	Principal Human Resources Analyst	(4)(5)	0.00	1.00
Total						0.00	4.00

- (1) Transfer (1) Senior Office Specialist (C) position from HR/Administration (2100000) to HR/Training (2130000); approved with budget adoption.
- (2) Transfer (1) Human Resources Specialist position from HR/Administration (2100000) to HR/Training (2130000); approved with budget adoption.
- (3) Transfer (1) Human Resources Analyst position from HR/Administration (2100000) to HR/Training (2130000); approved with budget adoption.
- (4) Transfer (1) Principal Human Resources Analyst position from HR/Administration (2100000) to HR/Training (2130000); approved with budget adoption.
- (5) Positions are unfunded for fiscal year 2007/08.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Human Resources Department / Recruitment and Selection							
<u>Full Time</u>							
2140000	HR25	0086	F	Senior Office Specialist (C)	(2)	0.00	3.00
2140000	HR25	8700	F	Human Resources Specialist	(3)	0.00	1.00
2140000	HR25	8710	F	Human Resources Analyst	(4)	0.00	3.00
2140000	HR25	8720	F	Senior Human Resources Analyst	(5)	0.00	1.00
Subtotal						0.00	8.00
<u>Part Time</u>							
2140000	HR25	0095	N	Examination Proctor	(1)	0.00	1.25
Subtotal						0.00	1.25
Total						0.00	9.25
Department Total						23.65	33.75

- (1) Transfer (1.25) Examination Proctor part time position from HR/Administration (2100000) to HR/Recruitment and Selection (2140000); approved with budget adoption.
- (2) Transfer (3) Senior Office Specialist (C) positions from HR/Administration (2100000) to HR/Recruitment and Selection (2140000); approved with budget adoption.
- (3) Transfer (1) Human Resources Specialist position from HR/Administration (2100000) to HR/Recruitment and Selection (2140000); approved with budget adoption.
- (4) Transfer (3) Human Resources Analyst positions from HR/Administration (2100000) to HR/Recruitment and Selection (2140000); approved with budget adoption.
- (5) Transfer (1) Senior Human Resources Analyst position from HR/Administration (2100000) to HR/Recruitment and Selection (2140000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Information Technology Department / Administration							
<u>Full Time</u>							
2400000	IS00	0082	F	Senior Office Specialist	(3)(4)	0.00	0.00
2400000	IS00	0460	F	Accounting Technician	(4)	0.00	1.00
2400000	IS00	9151	F	Computer Operator		1.00	1.00
2400000	IS00	9220	F	Chief Information Officer		1.00	1.00
2400000	IS00	9242	F	Information Technology Officer (NC)	(2)	0.00	1.00
2400000	IS00	9656	F	Telecommunications Systems Supervisor	(1)	0.00	1.00
Total						2.00	5.00

- (1) Transfer (1) Telecommunications Systems Supervisor position from IT/Telecommunications (2430000) to IT/Administration (2400000); approved with budget adoption.
- (2) Add (1) Information Technology Officer position; approved with budget adoption.
- (3) Transfer (1) Senior Office Specialist position from IT/Telecommunications (2430000) to IT/Administration (2400000); approved with budget adoption.
- (4) Reclassify (1) Senior Office Specialist position to (1) Accounting Technician position; approved with budget adoption.

Information Technology Department / Network Services

<u>Full Time</u>							
2405000	IS05	9242	F	Information Technology Officer (NC)		1.00	1.00
2405000	IS05	9520	F	Telecommunications Technician	(1)	0.00	1.00
Total						1.00	2.00

- (1) Transfer (1) Telecommunications Technician position from IT/Telecommunications (2430000) to IT/Network Services (2405000); approved with budget adoption.

Information Technology Department / System & Operations Services

<u>Full Time</u>							
2410000	IS10	9151	F	Computer Operator	(1)	0.00	1.00
2410000	IS10	9155	F	Senior Computer Operator	(1)	0.00	1.00
2410000	IS10	9176	F	Senior Network Support Specialist	(1)	0.00	1.00
2410000	IS10	9235	F	Senior Systems Administrator	(1)	0.00	2.00
2410000	IS10	9242	F	Information Technology Officer (NC)		1.00	1.00
Total						1.00	6.00

- (1) Transfer positions from IT/Application Services (2415000) to IT/Systems & Operations Services (2410000); approved with budget adoption.

Information Technology Department / Application Services

<u>Full Time</u>							
2415000	IS15	9151	F	Computer Operator	(1)	1.00	0.00
2415000	IS15	9155	F	Senior Computer Operator	(1)	1.00	0.00
2415000	IS15	9176	F	Senior Network Support Specialist	(1)	1.00	0.00
2415000	IS15	9235	F	Senior Systems Administrator	(1)	2.00	0.00
2415000	IS15	9242	F	Information Technology Officer (NC)		1.00	1.00
Total						6.00	1.00

- (1) Transfer positions from IT/Application Services (2415000) to IT/Systems & Operations Services (2410000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Information Technology Department / Client Services							
<u>Full Time</u>							
2420000	IS20	9242	F	Information Technology Officer (NC)		1.00	1.00
Total						1.00	1.00
Information Technology Department / Telecommunications							
<u>Full Time</u>							
2430000	IS25	0082	F	Senior Office Specialist	(1)	1.00	0.00
2430000	IS25	9520	F	Telecommunications Technician	(2)	1.00	0.00
2430000	IS25	9656	F	Telecommunications Systems Supervisor	(3)	1.00	0.00
Total						3.00	0.00
<p>(1) Transfer (1) Senior Office Specialist position from IT/Telecommunications (2430000) to IT/Administration (2400000); approved with budget adoption.</p> <p>(2) Transfer (1) Telecommunications Technician position from IT/Telecommunications (2430000) to IT/Network Services (2405000); approved with budget adoption.</p> <p>(3) Transfer (1) Telecommunications Systems Supervisor position from IT/Telecommunications (2430000) to IT/Administration (2400000); approved with budget adoption.</p>							
Department Total						14.00	15.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Office of the City Attorney							
<u>Full Time</u>							
1300000	LG00	0320	F	Legal Support Specialist (NC)		7.00	7.00
1300000	LG00	8910	F	Legal Assistant (NC)		5.00	5.00
1300000	LG00	8920	F	Deputy City Attorney (NC)		11.00	11.00
1300000	LG00	8980	F	Supervising Deputy City Attorney		2.00	2.00
1300000	LG00	8990	F	City Attorney		1.00	1.00
Subtotal						26.00	26.00
<u>Part Time</u>							
1300000	LG00	8915	N	Law Clerk		0.50	0.50
Subtotal						0.50	0.50
Total						26.50	26.50
Department Total						26.50	26.50

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Office of the City Clerk / Administration and Support							
Full Time							
1200000	CK00	0086	F	Senior Office Specialist (C)	(1)	3.00	4.00
1200000	CK00	0091	F	Public Information Representative (C)		1.00	1.00
1200000	CK00	0110	F	Deputy City Clerk II (C)		2.00	2.00
1200000	CK00	0120	F	Senior Deputy City Clerk		1.00	1.00
1200000	CK00	0130	F	Assistant City Clerk		1.00	1.00
1200000	CK00	9720	F	City Clerk		1.00	1.00
Total						9.00	10.00
<p>(1) Add (1) Senior Office Specialist (C) position per City Council action 1/9/2007. Position is unfunded for fiscal year 2007/08.</p>							
Department Total						9.00	10.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Office of the City Manager / Administration							
Full Time							
1100000	CM00	0353	F	Senior Administrative Assistant	(2)	2.00	0.00
1100000	CM00	0360	F	Executive Assistant	(2)	1.00	3.00
1100000	CM00	1080	F	Environmental Programs Manager	(3)	0.00	1.00
1100000	CM00	8314	F	Senior Internal Auditor		1.00	1.00
1100000	CM00	8315	F	Internal Audit Manager		1.00	1.00
1100000	CM00	8450	F	Senior Management Analyst	(1)	2.00	0.00
1100000	CM00	8460	F	Principal Management Analyst	(1)	1.00	3.00
1100000	CM00	9770	F	Assistant City Manager		3.00	3.00
1100000	CM00	9790	F	City Manager		1.00	1.00
Total						12.00	13.00

- (1) Reclassify (2) Senior Management Analyst positions to (2) Principal Management Analyst positions per City Council action 10/17/2006.
- (2) Reclassify (2) Senior Administrative Assistant positions to (2) Executive Assistant positions per City Council action 11/7/2006.
- (3) Add (1) Environmental Programs Manager position per City Council action 11/21/2006.

Office of the City Manager / Communications Office

Full Time							
1115000	CM15	9470	F	Economic Development Coordinator	(2)	1.00	1.00
1115000	CM15	9650	F	Communications Officer	(1)	1.00	0.00
1115000	CM15	9650	F	Public Information Officer (NC)	(1)	0.00	1.00
Total						2.00	2.00

- (1) Reclassify (1) Communications Officer position to (1) Public Information Officer (NC) position per City Council action 10/17/2006.
- (2) Position is unfunded for fiscal year 2007/08.

Office of the City Manager / Community Police Review Commission

Full Time							
1125000	CM25	0086	F	Senior Office Specialist (C)		1.00	1.00
1125000	CM25	9600	F	Community Police Review Manager (NC)		1.00	1.00
Total						2.00	2.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08

Office of the City Manager / Human Relations

Full Time

1130000	CM30	8760	F	Human Relations Coordinator (NC)	(1)	1.00	0.00
1130000	CM30	8760	F	Community Relations Coordinator (NC)	(1)(3)	0.00	0.00
1130000	CM30	9530	F	Administrative Analyst	(1)(2)	1.00	0.00
Total						2.00	0.00

- (1) Reclassify (1) Human Relations Coordinator (NC) position to (1) Community Relations Coordinator (NC) position per City Council action 10/17/2006.
- (2) Transfer (1) Administrative Analyst position from CM/Human Relations (1130000) to MR/Mayor (0100000) per City Council action 10/17/2006.
- (3) Transfer (1) Community Relations Coordinator (NC) position from CM/Human Relations (1130000) to MR/Community Relations (0120000); approved with budget adoption.

Office of the City Manager / Intergovernmental Relations

Full Time

1140000	CM35	9647	F	Intergovernmental Relations Officer (NC)		1.00	1.00
Total						1.00	1.00

Office of the City Manager / Finance-Administration

Full Time

1123000	CM40	0082	F	Senior Office Specialist		1.00	1.00
1123000	CM40	0086	F	Senior Office Specialist (C)		1.00	1.00
1123000	CM40	0353	F	Senior Administrative Assistant	(1)	1.00	0.00
1123000	CM40	0360	F	Executive Assistant	(1)	0.00	1.00
1123000	CM40	8290	F	Principal Accountant		1.00	1.00
1123000	CM40	8325	F	Assistant Finance Director		1.00	1.00
1123000	CM40	8340	F	Assistant City Manager/Chief Financial Officer		1.00	1.00
1123000	CM40	8440	F	Management Analyst		1.00	1.00
1123000	CM40	8460	F	Principal Management Analyst		3.00	3.00
1123000	CM40	8500	F	Management & Budget Director	(2)	1.00	0.00
1123000	CM40	8670	F	Risk Manager		1.00	1.00
Subtotal						12.00	11.00

Part Time

1123000	CM40	8460	H	Principal Management Analyst		0.50	0.50
Subtotal						0.50	0.50
Total						12.50	11.50

- (1) Reclassify (1) Senior Administrative Assistant Position to (1) Executive Assistant position per City Council action 11/7/2006.
- (2) Delete (1) Management & Budget Director; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Office of the City Manager / Finance-Accounting							
<u>Full Time</u>							
1123050	CM45	0410	F	Account Clerk II		4.00	4.00
1123050	CM45	0420	F	Account Clerk II (C)		1.00	1.00
1123050	CM45	0460	F	Accounting Technician		4.00	4.00
1123050	CM45	0465	F	Accounting Technician (C)		1.00	1.00
1123050	CM45	0490	F	Accounts Payable Supervisor		1.00	1.00
1123050	CM45	8250	F	Accountant I	(1)	1.00	2.00
1123050	CM45	8260	F	Accountant II		1.00	1.00
1123050	CM45	8280	F	Senior Accountant		2.00	2.00
1123050	CM45	8290	F	Principal Accountant		1.00	1.00
1123050	CM45	8320	F	Accounting Manager/Controller		1.00	1.00
Total						17.00	18.00

(1) Add (1) Accountant I position; approved with budget adoption.

Office of the City Manager / Finance-Revenue

<u>Full Time</u>							
1123100	CM50	0090	F	Public Information Representative		1.00	1.00
1123100	CM50	0410	F	Account Clerk II		1.00	1.00
1123100	CM50	0470	F	Treasury Supervisor		1.00	1.00
1123100	CM50	0500	F	Revenue Representative		5.00	5.00
1123100	CM50	0520	F	Revenue Specialist		2.00	2.00
1123100	CM50	0570	F	Collection Representative II		2.00	2.00
1123100	CM50	0580	F	Business Tax Representative II		2.00	2.00
1123100	CM50	0581	F	Senior Business Tax Representative	(1)	1.00	2.00
1123100	CM50	0585	F	Business Tax Inspector		1.00	1.00
1123100	CM50	0875	F	Business Tax/Collections Supervisor		1.00	1.00
Subtotal						17.00	18.00
<u>Part Time</u>							
1123100	CM50	0020	N	Clerical Assistant (Hourly)		0.50	0.50
Subtotal						0.50	0.50
Total						17.50	18.50

(1) Add (1) Senior Business Tax Representative position; approved with budget adoption.

Office of the City Manager / Finance-Purchasing

<u>Full Time</u>							
1123150	CM55	0025	F	Office Specialist		2.00	2.00
1123150	CM55	0345	F	Administrative Assistant		1.00	1.00
1123150	CM55	1230	F	Procurement & Contract Specialist		2.00	2.00
1123150	CM55	1250	F	Senior Procurement & Contract Specialist		1.00	1.00
1123150	CM55	1270	F	Purchasing Services Manager		1.00	1.00
Total						7.00	7.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Office of the City Manager / Finance-Central Stores							
Full Time							
1123170	CM57	0430	F	Senior Account Clerk		1.00	1.00
1123170	CM57	1130	F	Inventory Control Specialist		5.00	5.00
1123170	CM57	1150	F	Senior Inventory Control Specialist		1.00	1.00
1123170	CM57	1170	F	Warehouse Supervisor		1.00	1.00
Total						8.00	8.00
Office of the City Manager / Finance-Workers Compensation							
Full Time							
1123230	CM62	0027	F	Office Specialist (C)		1.00	1.00
1123230	CM62	0140	F	Workers Compensation Assistant (C)		2.00	2.00
1123230	CM62	8620	F	Claims Administrator		1.00	1.00
1123230	CM62	8622	F	Senior Claims Administrator		1.00	1.00
1123230	CM62	8625	F	Workers Compensation Manager		1.00	1.00
Total						6.00	6.00
Office of the City Manager / Finance-Safety							
Full Time							
1123240	CM63	8649	F	Safety Officer		1.00	1.00
1123240	CM63	8650	F	Safety Manager		1.00	1.00
Total						2.00	2.00
Department Total						89.00	89.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Office of the Mayor							
<u>Full Time</u>							
0100000	MY00	0353	F	Senior Administrative Assistant		1.00	1.00
0100000	MY00	0356	F	Senior Administrative Assistant (NC)	(2)	0.00	1.00
0100000	MY00	9530	F	Administrative Analyst	(1)(2)	0.00	0.00
0100000	MY00	9635	F	Assistant to the Mayor		2.00	2.00
0100000	MY00	9642	F	Chief of Staff (NC)		1.00	1.00
0100000	MY00	9645	F	International Affairs & Protocol Officer (NC)		1.00	1.00
0100000	MY00	9800	F	Mayor		1.00	1.00
Subtotal						6.00	7.00
<u>Part Time</u>							
0100000	MY00	9510	N	Administrative Intern	(3)	0.42	0.25
0100000	MY00	0082	H	Senior Office Specialist	(4)	0.00	0.50
Subtotal						0.42	0.75
Total						6.42	7.75

- (1) Transfer (1) Administrative Analyst position from City Manager/Human Relations (1130000) to MR/Mayor (0100000) per City Council action 10/17/2006.
- (2) Reclassify (1) Administrative Analyst position to (1) Senior Administrative Assistant (NC) position per City Council action 10/17/2006.
- (3) Reduce Administrative Intern Program FTE from 0.42 to 0.25; approved with budget adoption.
- (4) Add (1) Senior Office Specialist part time position; approved with budget adoption.

Office of the Mayor / Community Relations

<u>Full Time</u>							
1020000	MY10	8760	F	Community Relations Coordinator (NC)	(1)	0.00	1.00
Total						0.00	1.00
(3) Transfer (1) Community Relations Coordinator (NC) position from CM/Human Relations (1130000) to MR/Community Relations (0120000); approved with budget adoption.							
Department Total						6.42	8.75

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Parks, Recreation, and Community Services Department / Administration							
<u>Full Time</u>							
5200000	PR00	0082	F	Senior Office Specialist		1.00	1.00
5200000	PR00	0086	F	Senior Office Specialist (C)		1.00	1.00
5200000	PR00	0353	F	Senior Administrative Assistant		1.00	1.00
5200000	PR00	0460	F	Accounting Technician		1.00	1.00
5200000	PR00	6420	F	Recreation Services Coordinator	(2)	0.00	1.00
5200000	PR00	6510	F	Deputy Park & Recreation Director		1.00	1.00
5200000	PR00	6520	F	Park and Recreation Director		1.00	1.00
5200000	PR00	7710	F	Park Projects Inspector	(8)	1.00	2.00
5200000	PR00	7855	F	Transportation and Trails Coordinator	(4)	1.00	0.00
5200000	PR00	7859	F	Principal Park Planner		1.00	1.00
5200000	PR00	7860	F	Park Planner (Designer)	(3)(7)	2.00	4.00
5200000	PR00	7870	F	Senior Park Planner	(5)	1.00	2.00
5200000	PR00	8130	F	Project Manager	(9)	0.00	1.00
5200000	PR00	8450	F	Senior Management Analyst		1.00	1.00
5200000	PR00	8755	F	Outreach Supervisor		1.00	1.00
5200000	PR00	8756	F	Outreach Worker	(1)	2.00	3.00
5200000	PR00	9540	F	Senior Administrative Analyst		1.00	1.00
5200000	PR00	9590	F	Program Coordinator - Youth Gang Violence		1.00	1.00
Subtotal						18.00	24.00
<u>Part Time</u>							
5200000	PR00	0025	N	Office Specialist	(6)	0.00	1.50
5200000	PR00	0400	N	Account Clerk I		0.48	0.48
5200000	PR00	7860	T	Park Planner (Designer)	(3)	0.98	0.00
Subtotal						1.46	1.98
Total						19.46	25.98

- (1) Add (1) Outreach Worker position per City Council action 12/19/2006.
- (2) Add (1) Recreation Services Coordinator position; approved with budget adoption.
- (3) Reclassify (.98) Park Planner (Designer) three quarter time position to (1) Park Planner (Designer) full time position; approved with budget adoption.
- (4) Transfer (1) Transportation and Trails Coordinator position from PR/Administration (5200000) to PR/Parks (5215000); approved with budget adoption.
- (5) Add (1) Senior Park Planner position; approved with budget adoption.
- (6) Add (1.5) Office Specialist part time positions; approved with budget adoption.
- (7) Add (1) Park Planner (Designer) position; approved with budget adoption.
- (8) Add (1) Park Projects Inspector position; approved with budget adoption.
- (9) Add (1) Project Manager position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Parks, Recreation, and Community Services Department / Recreation							
<b>Full Time</b>							
5205000	PR15	0025	F	Office Specialist		3.00	3.00
5205000	PR15	6290	F	Aquatics Coordinator		1.00	1.00
5205000	PR15	6420	F	Recreation Services Coordinator		12.00	12.00
5205000	PR15	6480	F	Recreation Supervisor		6.00	6.00
5205000	PR15	6490	F	Recreation Superintendent		2.00	2.00
5205000	PR15	9530	F	Administrative Analyst		1.00	1.00
Subtotal						25.00	25.00
<b>Part Time</b>							
5205000	PR15	0022	N	Clerical Assistant	(5)	0.00	1.50
5205000	PR15	6260	N	Lifeguard/Instructor		9.18	9.18
5205000	PR15	6280	N	Pool Manager		1.90	1.90
5205000	PR15	6285	N	Assistant Aquatics Coordinator		1.31	1.31
5205000	PR15	6340	N	Recreation Aide	(1)	13.86	15.04
5205000	PR15	6350	N	Recreation Leader	(2)	29.14	32.64
5205000	PR15	6380	H	Assistant Recreation Coordinator		10.22	10.22
5205000	PR15	6380	N	Assistant Recreation Coordinator		0.70	0.70
5205000	PR15	6380	T	Assistant Recreation Coordinator	(3)	0.98	1.96
5205000	PR15	6580	N	Instructor	(4)	0.00	1.60
Subtotal						67.29	76.05
Total						92.29	101.05

- (1) Add (1.18) Recreation Aide part time positions; approved with budget adoption.
- (2) Add (3.5) Recreation Leader part time positions; approved with budget adoption.
- (3) Add (.98) Assistant Recreation Coordinator three quarter time position; approved with budget adoption.
- (4) Add (1.60) Instructor part time positions; approved with budget adoption.
- (5) Add (1.5) Clerical Assistant part time positions; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Parks, Recreation, and Community Services Department / Parks							
<u>Full Time</u>							
5215000	PR20	0025	F	Office Specialist	(3)	2.00	1.00
5215000	PR20	2985	F	Park Maintenance Worker II		18.00	18.00
5215000	PR20	3005	F	Park Maintenance Specialist		8.00	8.00
5215000	PR20	3010	F	Park Ranger		2.00	2.00
5215000	PR20	3011	F	Senior Park Ranger		1.00	1.00
5215000	PR20	3015	F	Park Supervisor		3.00	3.00
5215000	PR20	3020	F	Park Maintenance Crew Leader	(4)	3.00	4.00
5215000	PR20	3025	F	Park Superintendent		1.00	1.00
5215000	PR20	3035	F	Landscape Maintenance Inspector		3.00	3.00
5215000	PR20	3050	F	Tree Maintenance Inspector	(2)	2.00	0.00
5215000	PR20	4370	F	Maintenance Electrician		1.00	1.00
5215000	PR20	7855	F	Transportation and Trails Coordinator	(7)	0.00	1.00
5215000	PR20	7865	F	Urban Forester	(1)	1.00	0.00
5215000	PR20	9530	F	Administrative Analyst		1.00	1.00
5215000	PR20	9540	F	Senior Administrative Analyst		1.00	1.00
Subtotal						47.00	45.00
<u>Part Time</u>							
5215000	PR20	2930	N	General Service Worker	(6)	3.95	5.95
5215000	PR20	2935	N	General Service Worker (RESET)	(5)	0.00	1.00
5215000	PR20	2995	N	Weekend Crew Supervisor		2.81	2.81
Subtotal						6.76	9.76
Total						53.76	54.76

- (1) Transfer (1) Urban Forester position from PR/Parks (5215000) to PW/Landscape Maintenance (4110110) per City Council action 10/17/2006.
- (2) Transfer (2) Tree Maintenance Inspector positions from PR/Parks (5215000) to PW/Landscape Maintenance (4110110) per City Council action 10/17/2006.
- (3) Transfer (1) Office Specialist position from PR/Parks (5215000) to PW/Landscape Maintenance (4110110) per City Council action 10/17/2006.
- (4) Add (1) Park Maintenance Crew Leader position per City Council action 11/7/2006.
- (5) Add (1) General Service Worker (RESET) part time position per City Council action 11/7/2006.
- (6) Add (2) General Service Worker part time positions per City Council action 11/7/2006.
- (7) Transfer (1) Transportation and Trails Coordinator position from PR/Administration (5200000) to PR/Parks (5215000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Parks, Recreation, and Community Services Department / Special Transit Services							
Full Time							
5200200	PR10	0025	F	Office Specialist		2.00	2.00
5200200	PR10	3940	F	Minibus Driver/Scheduler		4.00	4.00
5200200	PR10	3950	F	Minibus Driver		14.00	14.00
5200200	PR10	6430	F	Special Transit Supervisor		1.00	1.00
5200200	PR10	9530	F	Administrative Analyst		1.00	1.00
Subtotal						22.00	22.00
Part Time							
5200200	PR10	3950	T	Minibus Driver		4.90	4.90
5200200	PR10	3950	H	Minibus Driver		4.00	4.00
5200200	PR10	3950	N	Minibus Driver		4.62	4.62
Subtotal						13.52	13.52
Total						35.52	35.52
Department Total						201.03	217.31

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Police Department / Office of the Chief of Police							
<u>Full Time</u>							
3100000	PD00	0082	F	Senior Office Specialist	(1)(5)	0.00	0.00
3100000	PD00	0347	F	Administrative Assistant (C)	(5)	2.00	3.00
3100000	PD00	0353	F	Senior Administrative Assistant		1.00	1.00
3100000	PD00	2300	F	Police Sergeant	(7)	6.00	7.00
3100000	PD00	2320	F	Police Lieutenant	(2)	1.00	2.00
3100000	PD00	2340	F	Police Captain		3.00	3.00
3100000	PD00	2360	F	Police Chief		1.00	1.00
3100000	PD00	2670	F	Police Administrative Specialist	(3)	2.00	1.00
3100000	PD00	2673	F	Police Program Coordinator	(4)	1.00	0.00
3100000	PD00	8451	F	Senior Management Analyst (NC)		1.00	1.00
3100000	PD00	9530	F	Administrative Analyst		2.00	2.00
3100000	PD00	9610	F	Police Community Affairs Manager	(6)	1.00	0.00
Total						21.00	21.00

- (1) Transfer (1) Senior Office Specialist position from PD/General Investigations (3130000) to PD/Office of the Chief (3100000); approved by City Manager.
- (2) Transfer (1) Police Lieutenant position from PD/Field Operations (3115000) to PD/Office of the Chief (3100000); approved by City Manager.
- (3) Transfer (1) Police Administrative Specialist position from PD/Office of the Chief (3100000) to PD/Personnel and Training (3102000); approved by City Manager.
- (4) Transfer (1) Police Program Coordinator position from PD/Office of the Chief (3100000) to PD/Field Operations (3115000); approved by City Manager.
- (5) Reclassify (1) Senior Office Specialist position to (1) Administrative Assistant (C) position; approved with budget adoption.
- (6) Transfer (1) Police Community Affairs Manager from Police/Office of the Chief (3100000) to Police/Communications (3110000); approved with budget adoption.
- (7) Transfer (1) Police Sergeant position from PD/Field Operations (3115000) to PD/Office of the Chief (3100000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Police Department / Personnel and Training							
<u>Full Time</u>							
3102000	PD02	0025	F	Office Specialist		0.00	0.00
3102000	PD02	0082	F	Senior Office Specialist		1.00	1.00
3102000	PD02	0086	F	Senior Office Specialist (C).		1.00	1.00
3102000	PD02	2240	F	Police Officer	(3)(6)	8.00	4.00
3102000	PD02	2260	F	Police Detective		1.00	1.00
3102000	PD02	2300	F	Police Sergeant		3.00	3.00
3102000	PD02	2320	F	Police Lieutenant	(2)(7)	2.00	2.00
3102000	PD02	2340	F	Police Captain		1.00	1.00
3102000	PD02	2571	F	Police Service Representative	(4)	1.00	0.00
3102000	PD02	2600	F	Range Master		1.00	1.00
3102000	PD02	2670	F	Police Administrative Specialist	(1)	1.00	2.00
3102000	PD02	2673	F	Police Program Coordinator	(5)	0.00	1.00
3102000	PD02	2760	F	Police Background Investigator	(8)	0.00	1.00
Subtotal						20.00	18.00
<u>Part Time</u>							
3102000	PD02	2430	N	Police Cadet		7.00	7.00
3102000	PD02	2605	T	Assistant Range Master		0.75	0.75
3102000	PD02	2760	N	Police Background Investigator		2.18	2.18
Subtotal						9.93	9.93
Total						29.93	27.93

- (1) Transfer (1) Police Administrative Specialist position from PD/Office of the Chief (3100000) to PD/Personnel and Training (3102000); approved by City Manager.
- (2) Transfer (1) Police Lieutenant position from PD/Personnel and Training (3102000) to PD/Special Operations (3125000); approved by City Manager.
- (3) Transfer (3) Police Officer positions from PD/Personnel and Training (3102000) to PD/Special Operations (3125000); approved by City Manager.
- (4) Transfer (1) Police Service Representative position from PD/Personnel and Training (3102000) to PD/Special Operations (3125000); approved by City Manager.
- (5) Transfer (1) Police Program Coordinator position from PD/Special Operations (3125000) to PD/Personnel and Training (3102000); approved by City Manager.
- (6) Transfer (1) Police Officer position from PD/Personnel and Training (3102000) to PD/Special Operations (3125000); approved by City Manager.
- (7) Add (1) Police Lieutenant position; approved with budget adoption.
- (8) Add (1) Police Background Investigator position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Police Department / Management Services							
<u>Full Time</u>							
3105000	PD05	0082	F	Senior Office Specialist	(2)	1.00	2.00
3105000	PD05	0410	F	Account Clerk II		3.00	3.00
3105000	PD05	0465	F	Accounting Technician (C)		1.00	1.00
3105000	PD05	2571	F	Police Service Representative	(1)	3.00	2.00
3105000	PD05	2650	F	Police Property Specialist		6.00	6.00
3105000	PD05	2655	F	Police Records Specialist I		18.00	18.00
3105000	PD05	2658	F	Police Records Specialist II		8.00	8.00
3105000	PD05	2659	F	Police Records Specialist III		5.00	5.00
3105000	PD05	2663	F	Police Records/Information Manager		1.00	1.00
3105000	PD05	2675	F	Police Program Supervisor	(1)	6.00	7.00
3105000	PD05	2700	F	Police Records System Analyst		1.00	1.00
3105000	PD05	2860	F	Custodian	(3)	4.00	6.00
3105000	PD05	2880	F	Senior Custodian		1.00	1.00
3105000	PD05	5330	F	Mechanic		1.00	1.00
3105000	PD05	5640	F	Police Fleet Maintenance Coordinator		1.00	1.00
3105000	PD05	8280	F	Senior Accountant		1.00	1.00
3105000	PD05	8440	F	Management Analyst		1.00	1.00
3105000	PD05	8450	F	Senior Management Analyst		1.00	1.00
3105000	PD05	9137	F	Crime Analyst		4.00	4.00
3105000	PD05	9139	F	Supervising Crime Analyst		1.00	1.00
3105000	PD05	9241	F	Programmer Analyst		1.00	1.00
3105000	PD05	9577	F	Police Administrative Services Manager		1.00	1.00
Subtotal						70.00	73.00
<u>Part Time</u>							
3105000	PD05	2930	N	General Service Worker		1.00	1.00
Subtotal						1.00	1.00
Total						71.00	74.00

- (1) Reclassify (1) Police Service Representative position to (1) Police Program Supervisor position; approved with budget adoption.
- (2) Transfer (1) Senior Office Specialist position from PD/Field Operations (3115000) to PD/Management Services (3105000); approved with budget adoption.
- (3) Add (2) Custodians positions; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Police Department / Communications							
<u>Full Time</u>							
3110000	PD10	2320	F	Police Lieutenant	(6)	1.00	0.00
3110000	PD10	2490	F	Public Safety Dispatcher	(3)(4)	41.00	0.00
3110000	PD10	2490	F	Public Safety Dispatcher I	(4)	0.00	4.00
3110000	PD10	2493	F	Public Safety Dispatcher II	(3)(5)	0.00	41.00
3110000	PD10	2510	F	Public Safety Communications Supervisor		6.00	6.00
3110000	PD10	2515	F	Police Communications System Analyst		1.00	1.00
3110000	PD10	2520	F	Public Safety Communications Manager	(2)	0.00	1.00
3110000	PD10	9610	F	Police Community Affairs Manager	(1)(2)	0.00	0.00
Total						49.00	53.00

- (1) Transfer (1) Police Community Affairs Manager position from PD/Office of the Chief (3100000) to PD/Communications (3110000); approved with budget adoption.
- (2) Reclassify (1) Police Community Affairs Manager position to (1) Public Safety Communications Manager position; approved with budget adoption.
- (3) Reclassify (37) Public Safety Dispatcher positions to (37) Public Safety Dispatcher II positions; approved with budget adoption.
- (4) Reclassify (4) Public Safety Dispatcher positions to (4) Public Safety Dispatcher I positions; approved with budget adoption.
- (5) Add (4) Public Safety Dispatcher II positions; approved with budget adoption.
- (6) Transfer (1) Police Lieutenant position from PD/Communications (3110000) to PD/Special Operations (3125000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Police Department / Field Operations							
<u>Full Time</u>							
3115000	PD15	0025	F	Office Specialist		1.00	1.00
3115000	PD15	0082	F	Senior Office Specialist	(8)	3.00	2.00
3115000	PD15	2240	F	Police Officer	(3)(10)(11)	198.00	201.00
3115000	PD15	2260	F	Police Detective		16.00	16.00
3115000	PD15	2300	F	Police Sergeant	(4)(5)(7)	33.00	30.00
3115000	PD15	2320	F	Police Lieutenant	(1)(9)	6.00	11.00
3115000	PD15	2340	F	Police Captain		2.00	2.00
3115000	PD15	2571	F	Police Service Representative	(6)	6.00	4.00
3115000	PD15	2673	F	Police Program Coordinator	(2)	0.00	1.00
3115000	PD15	9530	F	Administrative Analyst		1.00	1.00
Total						266.00	269.00

- (1) Transfer (1) Police Lieutenant position from PD/Field Operations (3115000) to PD/Office of the Chief (3100000); approved by City Manager.
- (2) Transfer (1) Police Program Coordinator position from PD/Office of the Chief (3100000) to PD/Field Operations (3115000); approved by City Manager.
- (3) Transfer (1) Police Officer position from PD/Field Operations (3115000) to PD/Special Operations (3125000); approved by City Manager.
- (4) Transfer (1) Police Sergeant position from PD/Field Operations (3115000) to PD/Special Operations (3125000); approved by City Manager.
- (5) Transfer (1) Police Sergeant position from PD/Field Operations (3115000) to PD/Special Investigations (3135000); approved by City Manager.
- (6) Transfer (2) Police Service Representatives from PD/Field Operations (3115000) to PD/Special Operations (3125000); approved by City Manager.
- (7) Transfer (1) Police Sergeant position from PD/Field Operations (3115000) to PD/Office of the Chief (3100000); approved with budget adoption.
- (8) Transfer (1) Senior Office Specialist position from PD/Field Operations (3115000) to PD/Management Services (3105000); approved with budget adoption.
- (9) Transfer (6) Police Lieutenant positions from PD/Special Operations (3125000) to PD/Field Operations (3115000); approved with budget adoption.
- (10) Transfer (6) Police Officer positions from PD/Field Operations (3115000) to PD/Special Operations (3125000); approved with budget adoption.
- (11) Add (10) Police Officer positions; approved with budget adoption. Positions are funded for 4th Quarter of fiscal year 2007/08.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Police Department / Aviation							
<u>Full Time</u>							
3120000	PD20	2240	F	Police Officer	(1)	2.00	0.00
3120000	PD20	2280	F	Police Pilot	(1) (2)	4.00	7.00
3120000	PD20	5430	F	Helicopter Mechanic		1.00	1.00
3120000	PD20	5450	F	Senior Helicopter Mechanic		1.00	1.00
Total						8.00	9.00

- (1) Reclassify (2) Police Officer positions to (2) Police Pilot positions; approved with budget adoption.  
(2) Add (1) Police Pilot position; approved with budget adoption. This position was previously grant-funded.

Police Department / Special Operations

<u>Full Time</u>							
3125000	PD25	0082	F	Senior Office Specialist		2.00	2.00
3125000	PD25	2240	F	Police Officer	(2)(5)(8)(11)	27.00	38.00
3125000	PD25	2260	F	Police Detective		4.00	4.00
3125000	PD25	2300	F	Police Sergeant	(6)	5.00	6.00
3125000	PD25	2320	F	Police Lieutenant	(1)(9)(10)	8.00	4.00
3125000	PD25	2340	F	Police Captain		1.00	1.00
3125000	PD25	2422	F	Senior Parking Control Representative		3.00	3.00
3125000	PD25	2571	F	Police Service Representative	(3)(7)	3.00	6.00
3125000	PD25	2673	F	Police Program Coordinator	(4)	4.00	3.00
3125000	PD25	2675	F	Police Program Supervisor		1.00	1.00
Total						58.00	68.00
<u>Part Time</u>							
3125000	PD25	2400	N	Crossing Guards		44.40	44.40
Subtotal						44.40	44.40
Total						102.40	112.40

- (1) Transfer (1) Police Lieutenant position from PD/Personnel and Training (3102000) to PD/Special Operations (3125000); approved by City Manager.  
(2) Transfer (3) Police Officer positions from PD/Personnel and Training (3102000) to PD/Special Operations (3125000); approved by City Manager.  
(3) Transfer (1) Police Service Representative position from PD/Personnel and Training (3102000) to PD/Special Operations (3125000); approved by City Manager.  
(4) Transfer (1) Police Program Coordinator position from PD/Special Operations (3125000) to PD/Personnel and Training (3102000); approved by City Manager.  
(5) Transfer (1) Police Officer position from PD/Field Operations (3115000) to PD/Special Operations (3125000); approved by City Manager.  
(6) Transfer (1) Police Sergeant position from PD/Field Operations (3115000) to PD/Special Operations (3125000); approved by City Manager.  
(7) Transfer (2) Police Service Representatives from PD/Field Operations (3115000) to PD/Special Operations (3125000); approved by City Manager.  
(8) Transfer (1) Police Officer position from PD/Personnel and Training (3102000) to PD/Special Operations (3125000); approved by City Manager.  
(9) Transfer (1) Police Lieutenant position from PD/Communications (3110000) to PD/Special Operations(3125000); approved with budget adoption.  
(10) Transfer (6) Police Lieutenant positions from PD/Special Operations (3125000) to PD/Field Operations (3115000); approved with budget adoption.  
(11) Transfer (6) Police Officer positions from PD/Field Operations (3115000) to PD/Special Operations (3125000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Police Department / Central Investigations							
<u>Full Time</u>							
3130000	PD30	0025	F	Office Specialist		1.00	1.00
3130000	PD30	0082	F	Senior Office Specialist	(1)	1.00	0.00
3130000	PD30	2260	F	Police Detective	(2)	23.00	24.00
3130000	PD30	2300	F	Police Sergeant		4.00	4.00
3130000	PD30	2320	F	Police Lieutenant		1.00	1.00
3130000	PD30	2340	F	Police Captain		1.00	1.00
3130000	PD30	2571	F	Police Service Representative		3.00	3.00
3130000	PD30	2615	F	Senior Evidence Technician		3.00	3.00
3130000	PD30	2620	F	Supervising Evidence Technician		1.00	1.00
Total						38.00	38.00
<p>(1) Transfer (1) Senior Office Specialist position from PD/General Investigations (3130000) to PD/Office of the Chief (3100000); approved by City Manager.</p> <p>(2) Transfer (1) Police Detective position from PD/Special Investigations (3135000) to PD/Central Investigations (3130000); approved with budget adoption.</p>							
Police Department / Special Investigations							
<u>Full Time</u>							
3135000	PD35	0082	F	Senior Office Specialist		3.00	3.00
3135000	PD35	0354	F	Senior Investigations Specialist (C)		1.00	1.00
3135000	PD35	2260	F	Police Detective	(2)	24.00	23.00
3135000	PD35	2300	F	Police Sergeant	(1)	3.00	4.00
3135000	PD35	2320	F	Police Lieutenant		1.00	1.00
3135000	PD35	2571	F	Police Service Representative		1.00	1.00
Total						33.00	33.00
<p>(1) Transfer (1) Police Sergeant position from PD/Field Operations (3115000) to PD/Special Investigations (3135000); approved by City Manager.</p> <p>(2) Transfer (1) Police Detective position from PD/Special Investigations (3135000) to PD/Central Investigations (3130000); approved with budget adoption.</p>							
Department Total						618.33	637.33

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Public Works Department / Administration							
<u>Full Time</u>							
4100000	PW00	0082	F	Senior Office Specialist		1.00	1.00
4100000	PW00	0353	F	Senior Administrative Assistant		1.00	1.00
4100000	PW00	2581	F	Emergency Services Coordinator (NC)	(4)	0.00	1.00
4100000	PW00	7215	F	Deputy Public Works Director - Engineering		1.00	1.00
4100000	PW00	7216	F	Deputy Public Works Director - Field Ops	(6)	1.00	1.00
4100000	PW00	7400	F	Public Works Director		1.00	1.00
4100000	PW00	8461	F	Principal Management Analyst (NC)	(1)	0.00	1.00
4100000	PW00	9260	F	Business Systems Support Analyst	(2)	0.00	1.00
4100000	PW00	9530	F	Administrative Analyst	(5)	2.00	1.00
4100000	PW00	9540	F	Senior Administrative Analyst	(1)(3)	3.00	3.00
4100000	PW00	9570	F	Administrative Services Manager		1.00	1.00
Total						11.00	13.00

- (1) Reclassify (1) Senior Administrative Analyst position to (1) Principal Management Analyst (NC) position per City Council action 11/7/2006.
- (2) Add (1) Business Systems Support Analyst position per City Council action 11/7/2006.
- (3) Add (1) Senior Administrative Analyst position; approved with budget adoption.
- (4) Add (1) Emergency Services Coordinator (NC) position; approved with budget adoption.
- (5) Transfer (1) Administrative Analyst position from PW/Administration (4100000) to PW/Landscape Maintenance (4110110); approved with budget adoption.
- (6) Position is funded and underfilled as a Principal Management Analyst (NC) position for fiscal year 2007/08.

Public Works Department / Street Services - Administration and Support

<u>Full Time</u>							
4110000	PW10	0082	F	Senior Office Specialist		1.00	1.00
4110000	PW10	0410	F	Account Clerk II		1.00	1.00
4110000	PW10	3330	F	Assistant Field Services Operations Manager	(1)	1.00	0.00
4110000	PW10	3360	F	Field Services Operations Manager	(2)	1.00	0.00
4110000	PW10	3361	F	Field Services Operations Manager (NC)	(1)	0.00	1.00
4110000	PW10	9050	F	Data Entry Operator		1.00	1.00
4110000	PW10	9530	F	Administrative Analyst		1.00	1.00
Total						6.00	5.00

- (1) Reclassify (1) Assistant Field Services Operations Manager position to (1) Field Services Operations Manager (NC) position; approved with budget adoption.
- (2) Transfer (1) Field Services Operations Manager position from PW/Street Services - Administration and Support (4110000) to PW/Solid Waste Services - Collection Services (4130100); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Public Works Department / Street Services - Street Maintenance							
<u>Full Time</u>							
4110100	PW11	3210	F	Sign Technician	(4)	1.00	2.00
4110100	PW11	3215	F	Senior Sign Technician		1.00	1.00
4110100	PW11	3230	F	Vector Control Technician		2.00	2.00
4110100	PW11	3240	F	Street Maintenance Worker	(2)	15.00	16.00
4110100	PW11	3260	F	Street Maintenance Specialist	(3)	19.00	18.00
4110100	PW11	3270	F	Street Painter		5.00	5.00
4110100	PW11	3290	F	Street Maintenance Crew Leader		6.00	6.00
4110100	PW11	3310	F	Street Maintenance Supervisor		5.00	5.00
4110100	PW11	4000	F	Heavy Equipment Operator		8.00	8.00
4110100	PW11	9982	F	General Service Worker		4.00	4.00
Subtotal						66.00	67.00
<u>Part Time</u>							
4110100	PW11	2935	N	General Service Worker (RESET)	(1)(5)	7.10	14.10
Subtotal						7.10	14.10
Total						73.10	81.10

- (1) Add (8) General Service Worker (RESET) positions per City Council action 6/27/2006.
- (2) Transfer (1) Street Maintenance Worker position from PW/Solid Waste Services - Street Cleaning (4130400) to PW/Street Services - Street Maintenance (4110100); approved with budget adoption.
- (3) Transfer (1) Street Maintenance Specialist position from PW/Street Services - Street Maintenance (4110100) to PW/Solid Waste Services - Street Cleaning (4130400); approved with budget adoption.
- (4) Add (1) Sign Technician position; approved with budget adoption.
- (5) Transfer (1) General Service Worker (RESET) position PW/Street Services - Street Maintenance (4110100) to PW/Solid Waste Services - Collection Services (4130100); approved with budget adoption.

Public Works Department/ Landscape Maintenance

<u>Full Time</u>							
4110110	PW13	0025	F	Office Specialist	(3)	0.00	1.00
4110110	PW13	3035	F	Landscape Maintenance Inspector		3.00	3.00
4110110	PW13	3030	F	Park Maintenance Contract Administrator	(4)	0.00	1.00
4110110	PW13	3050	F	Tree Maintenance Inspector	(2)(6)	0.00	3.00
4110110	PW13	7865	F	Urban Forester	(1)	0.00	1.00
4110110	PW13	9530	F	Administrative Analyst	(5)	0.00	1.00
Total						3.00	10.00

- (1) Transfer (1) Urban Forester position from Parks, Recreation, and Community Services/Parks (5215000) to Public Works/Landscape Maintenance (4110110) per City Council action 10/17/2006.
- (2) Transfer (2) Tree Maintenance Inspector positions from Parks, Recreation, and Community Services/Parks (5215000) to Public Works/Landscape Maintenance (4110110) per City Council action 10/17/2006.
- (3) Transfer (1) Office Specialist position from Parks, Recreation, and Community Services/Parks (5215000) to Public Works/Landscape Maintenance (4110110) per City Council action 10/17/2006.
- (4) Add (1) Park Maintenance Contract Administrator position per City Council action 12/19/2006.
- (5) Transfer (1) Administrative Analyst position from PW/Administration (4100000) to PW/Landscape Maintenance (4110110); approved with budget adoption.
- (6) Add (1) Tree Maintenance Inspector position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Public Works Department/ Storm Drain Maintenance							
Full Time							
4110300	PW16	3130	F	Wastewater Collection System Technician		3.00	3.00
4110300	PW16	4000	F	Heavy Equipment Operator		1.00	1.00
Total						4.00	4.00

Public Works Department / City Engineering Services

Full Time							
4115000	PW20	0082	F	Senior Office Specialist	(2)	0.00	1.00
4115000	PW20	0410	F	Account Clerk II		1.00	1.00
4115000	PW20	0910	F	Development Services Representative II		3.00	3.00
4115000	PW20	6765	F	Senior Engineering Aide	(1)(3)	6.00	7.00
4115000	PW20	6780	F	Land Records Technician I		2.00	2.00
4115000	PW20	6800	F	Senior Land Records Technician		1.00	1.00
4115000	PW20	6820	F	Survey Party Chief		1.00	1.00
4115000	PW20	6840	F	Surveyor		1.00	1.00
4115000	PW20	6875	F	Engineering Technician		2.00	2.00
4115000	PW20	7120	F	Associate Engineer	(4)(5)	14.00	13.00
4115000	PW20	7130	F	Senior Engineer	(4)(6)	4.00	7.00
4115000	PW20	7140	F	Principal Engineer	(7)	3.00	2.00
4115000	PW20	7141	F	Principal Engineer (NC)	(7)(9)	0.00	2.00
4115000	PW20	7195	F	Plan Check Engineer		3.00	3.00
4115000	PW20	7590	F	Construction Inspector II	(3)(8)	7.00	12.00
4115000	PW20	7610	F	Senior Construction Inspector		1.00	1.00
4115000	PW20	7635	F	Construction Contracts Administrator		1.00	1.00
4115000	PW20	8131	F	Project Manager		1.00	1.00
4115000	PW20	9245	F	Senior Programmer Analyst		1.00	1.00
4115000	PW20	9530	F	Administrative Analyst		1.00	1.00
Total						53.00	63.00

- (1) Add (2) Senior Engineering Aide positions per City Council action 7/11/2006.
- (2) Add (1) Senior Office Specialist position; approved with budget adoption.
- (3) Reclassify (1) Senior Engineering Aide position to (1) Construction Inspector II position; approved with budget adoption.
- (4) Reclassify (2) Associate Engineer Position to (2) Senior Engineer positions; approved with budget adoption.
- (5) Add (1) Associate Engineer position; approved with budget adoption. Position is unfunded for fiscal year 2007/08.
- (6) Add (1) Senior Engineer position; approved with budget adoption.
- (7) Reclassify (1) Principal Engineer position to (1) Principal Engineer (NC) position; approved by City Manager.
- (8) Add (4) Construction Inspector II positions; approved with budget adoption. One position is unfunded for fiscal year 2007/08.
- (9) Add (1) Principal Engineer (NC) position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Public Works Department / Traffic Engineering							
Full Time							
4120000	PW25	0082	F	Senior Office Specialist		1.00	1.00
4120000	PW25	5180	F	Traffic Signal Technician I		3.00	3.00
4120000	PW25	5190	F	Traffic Signal Technician II	(1)	3.00	4.00
4120000	PW25	5210	F	Traffic Signal Maintenance Supervisor		1.00	1.00
4120000	PW25	6765	F	Senior Engineering Aide		2.00	2.00
4120000	PW25	6875	F	Engineering Technician		2.00	2.00
4120000	PW25	6885	F	Senior Engineering Technician (Civil)		1.00	1.00
4120000	PW25	7130	F	Senior Engineer		1.00	1.00
4120000	PW25	7210	F	Traffic Engineer		1.00	1.00
Total						15.00	16.00

(1) Add (1) Traffic Signal Technician II position; approved with budget adoption. Position in unfunded for fiscal year 2007/08.

Public Works Department / Photo Red Light Enforcement

Full Time							
4121000	PW26	9531	F	Administrative Analyst (NC)	(1)	0.00	1.00
Total						0.00	1.00

(1) Add (1) Administrative Analyst (NC) position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Public Works Department / Sewerage Systems - Administration and Support							
<u>Full Time</u>							
4125000	PW30	0025	F	Office Specialist		1.00	1.00
4125000	PW30	0082	F	Senior Office Specialist	(2)	1.00	2.00
4125000	PW30	0410	F	Account Clerk II		2.00	2.00
4125000	PW30	4150	F	Wastewater Operations Manager	(1)(4)	1.00	1.00
4125000	PW30	4151	F	Wastewater Operations Manager (NC)	(1)(3)	0.00	2.00
4125000	PW30	4170	F	Wastewater Systems Manager		1.00	1.00
4125000	PW30	4185	F	Wastewater Resources Analyst		1.00	1.00
4125000	PW30	7120	F	Associate Engineer		2.00	2.00
4125000	PW30	7140	F	Principal Engineer		1.00	1.00
4125000	PW30	8649	F	Safety Officer		1.00	1.00
4125000	PW30	9530	F	Administrative Analyst		3.00	3.00
4125000	PW30	9540	F	Senior Administrative Analyst		1.00	1.00
Total						15.00	18.00

- (1) Reclassify (1) Wastewater Operations Manager to (1) Wastewater Operations Manager (NC); approved by City Manager.
- (2) Transfer (1) Senior Office Specialist position from PW/Sewerage Systems - Plant Maintenance (4125400) to PW/Sewerage Systems - Administration and Support (4125000); approved with budget adoption.
- (3) Transfer (1) Wastewater Operations Manager (NC) from PW/Sewerage Systems - Treatment Services (4125200) to PW/Sewerage Systems - Administration and Support (4125000); approved with budget adoption.
- (4) Transfer (1) Wastewater Operations Manager from PW/Sewerage Systems - Plant Maintenance (4125400) to PW/Sewerage Systems - Administration and Support (4125000); approved with budget adoption.

Public Works Department / Sewerage Systems - Collection System Maintenance

<u>Full Time</u>							
4125100	PW31	3130	F	Wastewater Collection System Technician		10.00	10.00
4125100	PW31	3170	F	Wastewater Collection System Crew Leader		3.00	3.00
4125100	PW31	3173	F	Senior Wastewater Collection System Technician		1.00	1.00
4125100	PW31	3175	F	Wastewater Collection System Scheduler		1.00	1.00
4125100	PW31	5505	F	Wastewater Mechanical Supervisor	(1)	0.00	1.00
Total						15.00	16.00

- (1) Transfer (1) Wastewater Mechanical Supervisor position from PW/Sewerage Systems - Plant Maintenance (4125400) to PW/Sewerage Systems - Collection Systems Maintenance (4125100); approved with budget adoption.

Public Works Department / Sewerage Systems - Treatment Services

<u>Full Time</u>							
4125200	PW32	4112	F	Wastewater Plant Operator III		15.00	15.00
4125200	PW32	4125	F	Wastewater Operations Dispatcher		2.00	2.00
4125200	PW32	4130	F	Senior Wastewater Plant Operator		7.00	7.00
4125200	PW32	4140	F	Wastewater Plant Supervisor		3.00	3.00
4125200	PW32	4145	F	Wastewater Operations Superintendent		1.00	1.00
4125200	PW32	4150	F	Wastewater Operations Manager	(1)	1.00	0.00
4125200	PW32	4151	F	Wastewater Operations Manager (NC)	(1)(2)	0.00	0.00
Total						29.00	28.00

- (1) Reclassify (1) Wastewater Operations Manager position to (1) Wastewater Operations Manager (NC) position; approved by City Manager.
- (2) Transfer (1) Wastewater Operations Manager (NC) from PW/Sewerage Systems - Treatment Services (4125200) to PW/Sewerage Systems - Administration and Support (4125000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Public Works Department / Sewerage Systems - Environmental Compliance							
<u>Full Time</u>							
4125300	PW33	7670	F	Environmental Compliance Inspector II		6.00	6.00
4125300	PW33	7675	F	Senior Environmental Compliance Inspector I		2.00	2.00
4125300	PW33	7680	F	Environmental Compliance Supervisor		1.00	1.00
Total						9.00	9.00

Public Works Department / Sewerage Systems - Plant Maintenance

<u>Full Time</u>							
4125400	PW34	0082	F	Senior Office Specialist	(2)	1.00	0.00
4125400	PW34	1130	F	Inventory Control Specialist		1.00	1.00
4125400	PW34	3185	F	Wastewater Maintenance Scheduler		2.00	2.00
4125400	PW34	4120	F	Wastewater Control System Technician		1.00	1.00
4125400	PW34	4150	F	Wastewater Operations Manager	(3)	1.00	0.00
4125400	PW34	4420	F	Plant and Equipment Electrician		3.00	3.00
4125400	PW34	4470	F	Wastewater Electrical Supervisor		1.00	1.00
4125400	PW34	5230	F	Instrument Technician		3.00	3.00
4125400	PW34	5240	F	Senior Instrument Technician		1.00	1.00
4125400	PW34	5490	F	Wastewater Maintenance Mechanic		12.00	12.00
4125400	PW34	5500	F	Senior Wastewater Maintenance Mechanic		2.00	2.00
4125400	PW34	5505	F	Wastewater Mechanical Supervisor	(4)	2.00	1.00
4125400	PW34	7040	F	SCADA System Supervisor	(1)	1.00	0.00
4125400	PW34	7041	F	SCADA System Supervisor	(1)	0.00	1.00
4125400	PW34	9225	F	Systems Analyst		1.00	1.00
4125400	PW34	9982	F	General Service Worker		6.00	6.00
Total						38.00	35.00

- (1) Reclassify (1) SCADA System Supervisor (7040) position to (1) SCADA System Supervisor (7041) position per City Council action 10/17/2006.
- (2) Transfer (1) Senior Office Specialist position from PW/Sewerage Systems - Plant Maintenance (4125400) to PW/Sewerage Systems - Administration and Support (4125000); approved with budget adoption.
- (3) Transfer (1) Wastewater Operations Manager from PW/Sewerage Systems - Plant Maintenance (4125400) to PW/Sewerage Systems - Administration and Support (4125000); approved with budget adoption.
- (4) Transfer (1) Wastewater Mechanical Supervisor position from PW/Sewerage Systems - Plant Maintenance (4125400) to PW/Sewerage Systems - Collection Systems Maintenance (4125100); approved with budget adoption.

Public Works Department / Sewerage Systems - Laboratory Services

<u>Full Time</u>							
4125500	PW35	8025	F	Laboratory Analyst III		5.00	5.00
4125500	PW35	8030	F	Laboratory Manager		1.00	1.00
Total						6.00	6.00

Public Works Department / Sewerage Systems - CoGen/Landfill

<u>Full Time</u>							
4125800	PW40	5495	F	Wastewater Co-generation Specialist		2.00	2.00
Total						2.00	2.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Public Works Department / Solid Waste Services - Collection Services							
<u>Full Time</u>							
4130100	PW41	0082	F	Senior Office Specialist		1.00	1.00
4130100	PW41	3240	F	Street Maintenance Worker	(5)	0.00	1.00
4130100	PW41	3360	F	Field Services Operations Manager	(2)(3)	0.00	0.00
4130100	PW41	3361	F	Field Services Operations Manager (NC)	(3)	0.00	1.00
4130100	PW41	3380	F	Solid Waste Collector I		10.00	10.00
4130100	PW41	3390	F	Solid Waste Collector II		5.00	5.00
4130100	PW41	3400	F	Solid Waste Collector III		27.00	27.00
4130100	PW41	3410	F	Solid Waste Collection Supervisor I		2.00	2.00
4130100	PW41	3420	F	Solid Waste Collection Supervisor II		1.00	1.00
4130100	PW41	5490	F	Wastewater Maintenance Mechanic	(5)	1.00	0.00
Subtotal						47.00	48.00
<u>Part Time</u>							
4130100	PW41	2935	N	General Service Worker (RESET)	(1)(4)	0.00	3.00
4130100	PW41	2995	N	Weekend Crew Supervisor		1.60	1.60
4130100	PW41	3380	N	Solid Waste Collector I		0.69	0.69
Subtotal						2.29	5.29
Total						49.29	53.29

- (1) Add (2) General Service Worker (RESET) positions per City Council action 6/27/2006.
- (2) Transfer (1) Field Services Operations Manager position from PW/Street Services - Administration and Support (4110000) to PW/Solid Waste Services - Collection Services (4130100); approved with budget adoption.
- (3) Reclassify (1) Field Services Operations Manager position to (1) Field Services Operations Manager (NC) position; approved by City Manager.
- (4) Transfer (1) General Service Worker (RESET) position PW/Street Services - Street Maintenance (4110100) to PW/Solid Waste Services - Collection Services (4130100); approved with budget adoption.
- (5) Reclassify (1) Wastewater Maintenance Mechanic position to (1) Street Maintenance Worker position; approved with budget adoption.

Public Works Department / Solid Waste Services - Street Cleaning

<u>Full Time</u>							
4130400	PW45	3240	F	Street Maintenance Worker	(1)	1.00	0.00
4130400	PW45	3260	F	Street Maintenance Specialist	(2)	1.00	2.00
4130400	PW45	3290	F	Street Maintenance Crew Leader		1.00	1.00
4130400	PW45	3310	F	Street Maintenance Supervisor		1.00	1.00
4130400	PW45	4030	F	Street Sweeper Operator		7.00	7.00
Total						11.00	11.00

- (1) Transfer (1) Street Maintenance Worker position from PW/Solid Waste Services - Street Cleaning (4130400) to PW/Street Services - Street Maintenance (4110100); approved with budget adoption.
- (2) Transfer (1) Street Maintenance Specialist position from PW/Street Services - Street Maintenance (4110100) to PW/Solid Waste Services - Street Cleaning (4130400); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Public Works Department / Public Parking Services							
<u>Full Time</u>							
4150000	PW50	0082	F	Senior Office Specialist		1.00	1.00
4150000	PW50	2421	F	Parking Control Representative	(1)	3.00	7.00
4150000	PW50	9505	F	Public Parking Services Supervisor		1.00	1.00
Subtotal						5.00	9.00
<u>Part Time</u>							
4150000	PW50	2421	T	Parking Control Representative		2.25	2.25
Subtotal						2.25	2.25
Total						7.25	11.25
(1) Add (4) Parking Control Representative Positions; approved with budget adoption. Two positions are funded for 1/2 of fiscal year 2007/08.							
Department Total						346.64	382.64

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Airport / Administration							
Full Time							
5400000	AP00	0025	F	Office Specialist	(1)	1.00	0.00
5400000	AP00	0082	F	Senior Office Specialist	(1)	0.00	1.00
5400000	AP00	0370	F	Airport Operations Coordinator		1.00	1.00
5400000	AP00	2940	F	Airport Operations Specialist		2.00	2.00
5400000	AP00	2960	F	Senior Airport Operations Specialist		1.00	1.00
5400000	AP00	2990	F	Park Maintenance Worker (Hand Spray)		1.00	1.00
5400000	AP00	9700	F	Airport Director		1.00	1.00
Total						7.00	7.00
<p>(1) Reclassify (1) Office Specialist position to (1) Senior Office Specialist position; approved with budget adoption.</p>							
Department Total						7.00	7.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Metropolitan Museum							
<u>Full Time</u>							
5300000	MU00	0025	F	Office Specialist		1.00	1.00
5300000	MU00	6065	F	Museum Program Assistant		2.00	2.00
5300000	MU00	6085	F	Associate Curator of Collections		1.00	1.00
5300000	MU00	6090	F	Museum Maintenance Worker		2.00	2.00
5300000	MU00	6110	F	Restoration Specialist		1.00	1.00
5300000	MU00	6128	F	Associate Education Curator (Science)		1.00	1.00
5300000	MU00	6130	F	Education Curator		1.00	1.00
5300000	MU00	6160	F	Museum Curator		5.00	5.00
5300000	MU00	6195	F	Museum Director		1.00	1.00
5300000	MU00	9540	F	Senior Administrative Analyst		1.00	1.00
Subtotal						16.00	16.00
<u>Part Time</u>							
5300000	MU00	0022	H	Clerical Assistant	(1)	0.00	0.50
5300000	MU00	0022	T	Clerical Assistant	(1)	0.75	0.00
5300000	MU00	2930	H	General Service Worker	(2)	0.00	0.50
5300000	MU00	2930	T	General Service Worker	(2)	0.75	0.00
5300000	MU00	5995	H	Archivist		0.50	0.50
5300000	MU00	6120	T	Exhibits Designer		0.75	0.75
Subtotal						2.75	2.25
Total						18.75	18.25
Department Total						18.75	18.25

- (1) Reclassify (0.75) Clerical Assistant three quarter time position to (0.50) Clerical Assistant part time position; approved with budget adoption.
- (2) Reclassify (0.75) General Service Worker three quarter time position to (0.50) General Service Worker part time position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Public Library / Administration and Support							
<u>Full Time</u>							
5130000	LB00	0082	F	Senior Office Specialist	(1)	2.00	1.00
5130000	LB00	0353	F	Senior Administrative Assistant		1.00	1.00
5130000	LB00	0410	F	Account Clerk II		1.00	1.00
5130000	LB00	0430	F	Senior Account Clerk	(2)	1.00	0.00
5130000	LB00	6030	F	Library Fund Development Manager		1.00	1.00
5130000	LB00	6040	F	Library Director		1.00	1.00
5130000	LB00	9165	F	Library Digital Systems Specialist		1.00	1.00
5130000	LB00	9570	F	Administrative Services Manager		1.00	1.00
Subtotal						9.00	7.00
<u>Part Time</u>							
5130000	LB00	2930	N	General Service Worker		0.50	0.50
Subtotal						0.50	0.50
Total						9.50	7.50

- (1) Transfer (1) Senior Office Specialist position from LB/Administration (5130000) to LB/Measure C (5140000); approved with budget adoption.
- (2) Transfer (1) Senior Account Clerk position from LB/Administration (5130000) to LB/Measure C (5140000); approved with budget adoption.

Riverside Public Library / Neighborhood Services

<u>Full Time</u>							
5135000	LB05	0210	F	Messenger		1.00	1.00
5135000	LB05	5785	F	Library Assistant		14.00	14.00
5135000	LB05	5825	F	Library Technician	(3)(5)	10.00	7.00
5135000	LB05	5865	F	Library Associate	(1)(6)	18.00	13.00
5135000	LB05	5915	F	Librarian	(2)	14.00	13.00
5135000	LB05	5985	F	Senior Librarian		4.00	4.00
5135000	LB05	6025	F	Chief Librarian		1.00	1.00
Subtotal						62.00	53.00
<u>Part Time</u>							
5135000	LB05	5770	N	Library Page	(7)	22.85	19.85
5135000	LB05	5785	H	Library Assistant		3.50	3.50
5135000	LB05	5825	T	Library Technician		0.75	0.75
5135000	LB05	5825	H	Library Technician		0.50	0.50
5135000	LB05	5865	H	Library Associate		2.50	2.50
5135000	LB05	9950	N	Technical Intern	(4)	2.88	3.36
Subtotal						32.98	30.46
Total						94.98	83.46

- (1) Delete (1) Library Associate position; approved with budget adoption.
- (2) Delete (1) Librarian position; approved with budget adoption.
- (3) Add (1) Library Technician position; approved with budget adoption.
- (4) Add (1) Technical Intern part time position (0.48 FTE); approved with budget adoption.
- (5) Transfer (4) Library Technician positions from LB/Neighborhood Services (5130000) to LB/Measure C (5140000); approved with budget adoption.
- (6) Transfer (4) Library Associate positions from LB/Neighborhood Services (5130000) to LB/Measure C (5140000); approved with budget adoption.
- (7) Transfer (3) part time Library Page positions from LB/Neighborhood Services (5130000) to LB/Measure C (5140000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Public Library / Measure C							
<u>Full Time</u>							
5140000	LB45	0082	F	Senior Office Specialist	(1)	0.00	1.00
5140000	LB45	0430	F	Senior Account Clerk	(2)	0.00	1.00
5140000	LB45	5825	F	Library Technician	(3)	0.00	4.00
5140000	LB45	5865	F	Library Associate	(4)	0.00	4.00
Subtotal						0.00	10.00
<u>Part Time</u>							
5140000	LB45	5770	N	Library Page	(5)	0.00	3.00
Subtotal						0.00	3.00
Total						0.00	13.00
Department Total						104.48	103.96

- (1) Transfer (1) Senior Office Specialist position from LB/Administration (5130000) to LB/Measure C (5140000); approved with budget adoption.
- (2) Transfer (1) Senior Account Clerk position from LB/Administration (5130000) to LB/Measure C (5140000); approved with budget adoption.
- (3) Transfer (4) Library Technician positions from LB/Neighborhood Services (5130000) to LB/Measure C (5140000); approved with budget adoption.
- (4) Transfer (4) Library Associate positions from LB/Neighborhood Services (5130000) to LB/Measure C (5140000); approved with budget adoption.
- (5) Transfer (3) part time Library Page positions from LB/Neighborhood Services (5130000) to LB/Measure C (5140000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Public Utilities / Electric Utility - Management Services							
<u>Full Time</u>							
6000000	PU00	0345	F	Administrative Assistant		4.00	4.00
6000000	PU00	0353	F	Senior Administrative Assistant		1.00	1.00
6000000	PU00	0450	F	Senior Accounting Technician	(7)	1.00	3.00
6000000	PU00	7420	F	Public Utilities General Manager		1.00	1.00
6000000	PU00	7425	F	Utilities Assistant Director/Energy Delivery		1.00	1.00
6000000	PU00	7435	F	Utilities Assistant Director/Water Delivery		1.00	1.00
6000000	PU00	8280	F	Senior Accountant	(8)	1.00	2.00
6000000	PU00	8314	F	Senior Internal Auditor	(5)	0.00	1.00
6000000	PU00	8365	F	Utilities Assistant Director/Resources		1.00	1.00
6000000	PU00	8375	F	Util. Assistant Dir./Finance & Customer Relations		1.00	1.00
6000000	PU00	8393	F	Utilities Senior Analyst	(1)	2.00	1.00
6000000	PU00	8394	F	Utilities Principal Analyst	(3)(6)	0.00	2.00
6000000	PU00	8395	F	Utilities Finance/Rates Manager		1.00	1.00
6000000	PU00	8400	F	Utilities Pricing Analyst		2.00	2.00
6000000	PU00	8460	F	Principal Management Analyst	(1)(3)(4)	1.00	2.00
6000000	PU00	8651	F	Utilities Safety and Training Officer		1.00	1.00
6000000	PU00	8710	F	Human Resources Analyst	(4)	1.00	0.00
6000000	PU00	9530	F	Administrative Analyst	(2)	0.00	1.00
Subtotal						20.00	26.00
<u>Part Time</u>							
6000000	PU00	9950	N	Technical Intern		1.00	1.00
Subtotal						1.00	1.00
Total						21.00	27.00

- (1) Reclassify (1) Utilities Senior Analyst position to (1) Principal Management Analyst position per City Council action 10/17/2006.
- (2) Add (1) Administrative Analyst position per City Council action 11/7/2006.
- (3) Reclassify (1) Principal Management Analyst position to (1) Utilities Principal Analyst position; approved with budget adoption.
- (4) Reclassify (1) Human Resources Analyst position to (1) Principal Management Analyst position; approved with budget adoption.
- (5) Add (1) Senior Internal Auditor position per City Council action 2/6/2007.
- (6) Add (1) Utilities Principal Analyst position; approved with budget adoption.
- (7) Add (2) Senior Accounting Technician positions; approved with budget adoption.
- (8) Add (1) Senior Accountant position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Public Utilities / Electric Utility - Utility Billing							
<u>Full Time</u>							
6005000	PU01	0400	F	Account Clerk I		1.00	1.00
6005000	PU01	0410	F	Account Clerk II		10.00	10.00
6005000	PU01	0650	F	Utilities Customer Service Supervisor		1.00	1.00
6005000	PU01	8280	F	Senior Accountant		1.00	1.00
6005000	PU01	9176	F	Senior Network Support Specialist		1.00	1.00
6005000	PU01	9255	F	Business Systems Support Manager		1.00	1.00
6005000	PU01	9257	F	Senior Business Systems Support Analyst		1.00	1.00
6005000	PU01	9260	F	Business Systems Support Analyst		2.00	2.00
6005000	PU01	9262	F	Business Systems Support Technician		1.00	1.00
Subtotal						19.00	19.00
<u>Part Time</u>							
6005000	PU01	0410	N	Account Clerk II		1.00	1.00
Subtotal						1.00	1.00
Total						20.00	20.00
Riverside Public Utilities / Electric Utility - Field Services							
<u>Full Time</u>							
6010000	PU02	0082	F	Senior Office Specialist		1.00	1.00
6010000	PU02	0410	F	Account Clerk II		1.00	1.00
6010000	PU02	0650	F	Utilities Customer Service Supervisor		2.00	2.00
6010000	PU02	0670	F	Utilities Field Services Assistant		2.00	2.00
6010000	PU02	0680	F	Utilities Meter Reader		15.00	15.00
6010000	PU02	0810	F	Utilities Senior Field Services Technician		8.00	8.00
6010000	PU02	0815	F	Utilities Field Services Technician		6.00	6.00
6010000	PU02	0830	F	Utilities Billing/Field Services Manager		1.00	1.00
Subtotal						36.00	36.00
<u>Part Time</u>							
6010000	PU02	0410	T	Account Clerk II		0.75	0.75
6010000	PU02	0410	H	Account Clerk II		0.50	0.50
6010000	PU02	2930	N	General Service Worker	(1)	0.00	2.25
Subtotal						1.25	3.50
Total						37.25	39.50

(1) Add (2.25) General Service Worker part time positions; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Public Utilities / Electric Utility - Customer Service							
<u>Full Time</u>							
6015000	PU05	0610	F	Utilities Customer Service Representative II	(1)	41.00	44.00
6015000	PU05	0650	F	Utilities Customer Service Supervisor		5.00	5.00
6015000	PU05	0890	F	Utilities Customer Service Manager		1.00	1.00
Subtotal						47.00	50.00
<u>Part Time</u>							
6015000	PU05	0600	H	Utilities Customer Service Representative I	(2)	7.45	9.20
6015000	PU05	0610	H	Utilities Customer Service Representative II	(3)	3.00	3.25
Subtotal						10.45	12.45
Total						57.45	62.45

- (1) Add (3) Utilities Customer Service Representative II positions; approved with budget adoption.
- (3) Add (1.75) Utilities Customer Service Representative I part time positions; approved with budget adoption.
- (4) Add (.25) Utilities Customer Service Representative II part time position; approved with budget adoption.

Riverside Public Utilities / Electric Utility - Marketing Services

<u>Full Time</u>							
6020000	PU07	0025	F	Office Specialist		1.00	1.00
6020000	PU07	1050	F	Utilities Customer Communications Specialist		1.00	1.00
6020000	PU07	1065	F	Utilities Program and Services Representative	(1)	1.00	5.00
6020000	PU07	1073	F	Utilities Principal Program and Services Representative	(2)	0.00	1.00
6020000	PU07	7801	F	Senior Graphics Technician		1.00	1.00
6020000	PU07	8383	F	Utilities Customer Communications Manager		1.00	1.00
6020000	PU07	8385	F	Utilities Customer Communications Coordinator		1.00	1.00
Subtotal						6.00	11.00
<u>Part Time</u>							
6020000	PU07	0400	H	Account Clerk		0.50	0.50
6020000	PU07	0990	N	Utilities Surveyor/Installer	(3)	0.00	0.50
6020000	PU07	9160	H	Web Designer		0.50	0.50
Subtotal						1.00	1.50
Total						7.00	12.50

- (1) Transfer (4) Utilities Program and Services Representative positions from PU/Electric Utility - Public Benefits Program (6020100) to PU/Electric Utility - Marketing Services (6020000); approved with budget adoption.
- (2) Transfer (1) Utilities Principal Program and Services Representative position from PU/Electric Utility - Public Benefits Program (6020100) to PU/Electric Utility - Marketing Services (6020000); approved with budget adoption.
- (3) Transfer (.50) Utilities Surveyor/Installer part time position from PU/Electric Utility - Public Benefits Program (6020100) to PU/Electric Utility - Marketing Services (6020000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Public Utilities / Electric Utility - Public Benefits Program							
<u>Full Time</u>							
6020100	PU08	0082	F	Senior Office Specialist		1.00	1.00
6020100	PU08	0600	F	Utilities Customer Service Representative I		1.00	1.00
6020100	PU08	0650	F	Utilities Customer Service Supervisor	(5)	0.00	1.00
6020100	PU08	1040	F	Utilities Information Assistant		1.00	1.00
6020100	PU08	1065	F	Utilities Program and Services Representative	(1)	4.00	0.00
6020100	PU08	1070	F	Utilities Senior Program/Services Representative	(4)	1.00	3.00
6020100	PU08	1073	F	Utilities Principal Program and Services Representative	(2)	1.00	0.00
6020100	PU08	1076	F	Utilities Public Benefits/Business Relations Mgr		1.00	1.00
Subtotal						10.00	8.00
<u>Part Time</u>							
6020100	PU08	0990	N	Utility Surveyor/Installer	(3)	2.90	2.40
6020100	PU08	1070	T	Utilities Senior Program/Services Representative		0.75	0.75
Subtotal						3.65	3.15
Total						13.65	11.15

- (1) Transfer (4) Utilities Program and Services Representative positions from PU/Electric Utility - Public Benefits Program (6020100) to PU/Electric Utility - Marketing Services (6020000); approved with budget adoption.
- (2) Transfer (1) Utilities Principal Program and Services Representative position from PU/Electric Utility - Public Benefits Program (6020100) to PU/Electric Utility - Marketing Services (6020000); approved with budget adoption.
- (3) Transfer (.50) Utilities Surveyor/Installer part time position from PU/Electric Utility - Public Benefits Program (6020100) to PU/Electric Utility - Marketing Services (6020000); approved with budget adoption.
- (4) Add (2) Utilities Senior Program/Services Representative positions; approved with budget adoption.
- (5) Add (1) Utilities Customer Service Supervisor position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Public Utilities / Electric Utility - Economic Development and Legislative Affairs							
<u>Full Time</u>							
6025000	PU10	8460	F	Principal Management Analyst		1.00	1.00
6025000	PU10	9540	F	Senior Administrative Analyst		1.00	1.00
Total						2.00	2.00

Riverside Public Utilities / Electric Utility - Production and Operations

<u>Full Time</u>							
6100000	PU20	0082	F	Senior Office Specialist		1.00	1.00
6100000	PU20	4745	F	Utilities Electric Meter Shop Assistant		2.00	2.00
6100000	PU20	4765	F	Utilities Electric Meter Technician		3.00	3.00
6100000	PU20	4770	F	Utilities Senior Electric Meter Technician		1.00	1.00
6100000	PU20	4860	F	Utilities Electric Power System Dispatcher II		10.00	10.00
6100000	PU20	4875	F	Utilities Dispatch Supervisor		1.00	1.00
6100000	PU20	5000	F	Utilities Transformer Technician II		2.00	2.00
6100000	PU20	5020	F	Utilities Substation Electrician	(1)	12.00	14.00
6100000	PU20	5060	F	Utilities Substation Test Technician		5.00	5.00
6100000	PU20	5080	F	Utilities Senior Substation/Generation Test Tech.		1.00	1.00
6100000	PU20	5100	F	Utilities Substation Construction/Maint. Supervisor		2.00	2.00
6100000	PU20	5120	F	Utilities Electric Operations Manager		1.00	1.00
6100000	PU20	7040	F	SCADA System Supervisor		1.00	1.00
6100000	PU20	9230	F	Senior Systems Analyst	(2)	1.00	2.00
Total						43.00	46.00

- (1) Add (2) Utilities Substation Electrician positions per City Council action 11/7/2006.  
(2) Add (1) Senior Systems Analyst position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Public Utilities / Electric Utility - Field Operations							
<b>Full Time</b>							
6105000	PU21	0082	F	Senior Office Specialist		1.00	1.00
6105000	PU21	3770	F	Utilities Electric Field Helper		2.00	2.00
6105000	PU21	3820	F	Utilities Street Light Maintenance Worker	(6)(7)	0.00	2.00
6105000	PU21	4640	F	Utilities Power Line Technician	(3)(5)(6)	32.00	35.00
6105000	PU21	4660	F	Utilities Electric Troubleshooter	(7)	4.00	3.00
6105000	PU21	4680	F	Utilities Electric Service Crew Supervisor	(4)(5)	6.00	6.00
6105000	PU21	4700	F	Utilities Electric Supervisor	(8)(10)	6.00	6.00
6105000	PU21	4710	F	Utilities Electric Field Manager		1.00	1.00
6105000	PU21	4720	F	Utilities Electric Superintendent	(1)	2.00	3.00
6105000	PU21	6755	F	Engineering Aide	(8)	0.00	1.00
6105000	PU21	6895	F	Utilities Senior Engineering Technician (Electric)	(2)	0.00	1.00
6105000	PU21	7140	F	Principal Engineer		1.00	1.00
6105000	PU21	7175	F	Utilities Electrical Engineer		1.00	1.00
6105000	PU21	7180	F	Utilities Senior Electrical Engineer		1.00	1.00
6105000	PU21	7590	F	Construction Inspector II	(9)	2.00	3.00
6105000	PU21	8389	F	Utilities Analyst		2.00	2.00
6105000	PU21	8394	F	Utilities Principal Analyst	(11)	0.00	1.00
6105000	PU21	9530	F	Administrative Analyst		1.00	1.00
Subtotal						62.00	71.00
<b>Part Time</b>							
6105000	PU21	9950	N	Technical Intern	(12)	0.00	4.00
Subtotal						0.00	4.00
Total						62.00	75.00

- (1) Add (1) Utilities Electric Superintendent position per City Council action 11/7/2006.
- (2) Add (1) Utilities Senior Engineering Technician (Electric) position per City Council action 11/7/2006.
- (3) Add (3) Utilities Power Line Technician positions; approved with budget adoption.
- (4) Add (1) Utilities Electric Service Crew Supervisor position; approved with budget adoption.
- (5) Reclassify (1) Utilities Electric Service Crew Supervisor position to (1) Utilities Power Line Technician position; approved with budget adoption.
- (6) Reclassify (1) Utilities Power Line Technician position to (1) Utilities Street Light Maintenance Worker position; approved with budget adoption.
- (7) Reclassify (1) Utilities Electric Troubleshooter position to (1) Utilities Street Light Maintenance Worker position; approved with budget adoption.
- (8) Reclassify (1) Utilities Electric Supervisor position to (1) Engineering Aide position; approved with budget adoption.
- (9) Add (1) Construction Inspector II position; approved with budget adoption.
- (10) Add (1) Utilities Electric Supervisor position; approved with budget adoption.
- (11) Add (1) Utilities Principal Analyst position; approved with budget adoption.
- (12) Add (4) Technical Intern part time positions per City Council action 2/13/2007.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Public Utilities / Electric Utility - Energy Delivery Engineering							
<u>Full Time</u>							
6110000	PU22	0082	F	Senior Office Specialist	(5)	1.00	2.00
6110000	PU22	6755	F	Engineering Aide		3.00	3.00
6110000	PU22	6765	F	Senior Engineering Aide	(6)	3.00	6.00
6110000	PU22	6865	F	Utilities Supervising Engineering Technician (Elec.)	(3)	0.00	1.00
6110000	PU22	6875	F	Engineering Technician		4.00	4.00
6110000	PU22	6895	F	Utilities Senior Engineering Technician (Electric)	(1)	5.00	6.00
6110000	PU22	7140	F	Principal Engineer	(2)(4)	2.00	5.00
6110000	PU22	7175	F	Utilities Electrical Engineer		2.00	2.00
6110000	PU22	7180	F	Utilities Senior Electrical Engineer		9.00	9.00
Subtotal						29.00	38.00
<u>Part Time</u>							
6110000	PU22	9950	N	Technical Intern		1.00	1.00
Subtotal						1.00	1.00
Total						30.00	39.00

- (1) Add (1) Utilities Senior Engineering Technician (Electric) position per City Council action 11/7/2006.
- (2) Add (2) Principal Engineer positions per City Council action 11/7/2006.
- (3) Add (1) Utilities Supervising Engineering Technician (Electric) position per City Council action 1/7/2007.
- (4) Add (1) Principal Engineer position; approved with budget adoption.
- (5) Add (1) Senior Office Specialist position; approved with budget adoption.
- (6) Add (3) Senior Engineering Aide positions; approved with budget adoption.

Riverside Public Utilities / Electric Utility - Customer Engineering - GIS

<u>Full Time</u>							
6115000	PU23	0082	F	Senior Office Specialist		1.00	1.00
6115000	PU23	0920	F	Development Services Representative III		2.00	2.00
6115000	PU23	6755	F	Engineering Aide		4.00	4.00
6115000	PU23	6765	F	Senior Engineering Aide	(3)	2.00	5.00
6115000	PU23	6875	F	Engineering Technician		5.00	5.00
6115000	PU23	6895	F	Senior Engineering Technician (Electric)		4.00	4.00
6115000	PU23	7140	F	Principal Engineer	(1)	1.00	2.00
6115000	PU23	7180	F	Utilities Senior Electrical Engineer	(2)	3.00	4.00
Total						22.00	27.00

- (1) Add (1) Principal Engineer position per City Council action 11/7/2006.
- (2) Add (1) Utilities Senior Electrical Engineer; approved with budget adoption.
- (3) Add (3) Senior Engineering Aide positions; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Public Utilities / Electric Utility - Power Generation							
<u>Full Time</u>							
6120000	PU24	0082	F	Senior Office Specialist		1.00	1.00
6120000	PU24	6885	F	Senior Engineer Technician (civil)		1.00	1.00
6120000	PU24	7140	F	Principal Engineer		2.00	2.00
6120000	PU24	7160	F	Utilities Senior Water Engineer		2.00	2.00
6120000	PU24	7235	F	Utilities Power Scheduler/Trader	(1)(2)	8.00	8.00
6120000	PU24	7240	F	Utilities Power Scheduling/Operations Manager		1.00	1.00
6120000	PU24	7245	F	Utilities Resources Analyst		1.00	1.00
6120000	PU24	7246	F	Utilities Senior Resources Analyst	(1)(3)	2.00	5.00
6120000	PU24	7247	F	Utilities Principal Resources Analyst		2.00	2.00
6120000	PU24	7255	F	Utilities Power Marketer		1.00	1.00
6120000	PU24	7260	F	Utilities Projects/Contracts Manager		1.00	1.00
6120000	PU24	7270	F	Utilities Power Planning/Marketing Manager		1.00	1.00
6120000	PU24	7275	F	Utilities Energy Transactions Analyst		1.00	1.00
6120000	PU24	7280	F	Utilities Senior Energy Transaction Analyst	(4)	1.00	2.00
6120000	PU24	8393	F	Utilities Senior Analyst		1.00	1.00
6120000	PU24	8394	F	Utilities Principal Analyst		1.00	1.00
6120000	PU24	8680	F	Utilities Energy Risk Manager		1.00	1.00
Subtotal						28.00	32.00
<u>Part Time</u>							
6120000	PU24	9950	N	Technical Intern		1.00	1.00
Subtotal						1.00	1.00
Total						29.00	33.00

- (1) Reclassify (1) Utilities Power Scheduler/Trader position to (1) Utilities Senior Resources Analyst position; approved with budget adoption.
- (2) Add (1) Utilities Power Scheduler/Trader position; approved with budget adoption.
- (3) Add (2) Utilities Senior Resources Analyst positions; approved with budget adoption.
- (4) Add (1) Utilities Senior Energy Transaction Analyst position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Public Utilities / Electric Utility - SPRINGS Power & Energy Purchasing							
<u>Full Time</u>							
6120120	PU25	0025	F	Office Specialist	(1)(2)	1.00	1.00
6120120	PU25	0082	F	Senior Office Specialist	(2)	0.00	1.00
6120120	PU25	4710	F	Utilities Electric Field Manager		1.00	1.00
6120120	PU25	5030	F	Utilities Generation Technician		2.00	2.00
6120120	PU25	5080	F	Utilities Senior Substation/Generation Test Tech.	(3)	1.00	0.00
Total						5.00	5.00

- (1) Add (1) Office Specialist position per City Council action 11/7/2006.
- (2) Reclassify (1) Office Specialist position to (1) Senior Office Specialist position; approved with budget adoption.
- (3) Transfer (1) Utilities Senior Substation/Generation Test Tech position from PU/Electric - SPRINGS Power & Energy Purchasing (6120120) to PU/Electric - Riverside Energy Resource Center Generation Project (6120130); approved with budget adoption.

Riverside Public Utilities / Electric Utility - Riverside Energy Resource Center Generation Project

<u>Full Time</u>							
6120130	PU26	5030	F	Utilities Generation Technician		2.00	2.00
6120130	PU26	5060	F	Utilities Substation Test Technician	(2)	0.00	1.00
6120130	PU26	5080	F	Utilities Senior Substation/Generation Test Tech	(1)	0.00	1.00
6120130	PU26	5100	F	Utilities Substation Conservation/Maintenance Sup.	(3)	0.00	1.00
Total						2.00	5.00

- (1) Transfer (1) Utilities Senior Substation/Generation Test Tech position from PU/Electric - SPRINGS Power & Energy Purchasing (6120120) to PU/Electric - Riverside Energy Resource Center Generation Project (6120130); approved with budget adoption.
- (2) Add (1) Utilities Substation Test Technician position; approved with budget adoption.
- (3) Add (1) Utilities Substation Conservation/Maintenance Supervisor position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Public Utilities / Water Utility - Productions and Operations							
Full Time							
6200000	PU30	0082	F	Senior Office Specialist		1.00	1.00
6200000	PU30	0460	F	Accounting Technician		1.00	1.00
6200000	PU30	4280	F	Utilities Water System Operator II		10.00	10.00
6200000	PU30	4300	F	Utilities Senior Water System Operator		1.00	1.00
6200000	PU30	4310	F	Utilities Chief Water System Operator		1.00	1.00
6200000	PU30	4320	F	Utilities Water Control System Technician	(1)	1.00	2.00
6200000	PU30	4325	F	Utilities Senior Water Control System Technician	(1)	1.00	0.00
6200000	PU30	4330	F	Utilities Water System Operations Manager		1.00	1.00
6200000	PU30	4337	F	Utilities Water Quality Technician		2.00	2.00
6200000	PU30	4371	F	Utilities Water Maintenance Electrician		3.00	3.00
6200000	PU30	4391	F	Utilities Water Maintenance Painter		1.00	1.00
6200000	PU30	5485	F	Utilities Water Maintenance Mechanic		3.00	3.00
6200000	PU30	6765	F	Senior Engineering Aide		1.00	1.00
6200000	PU30	6875	F	Engineering Technician	(2)(3)	2.00	2.00
6200000	PU30	6885	F	Senior Engineering Technician (Civil)		1.00	1.00
6200000	PU30	7160	F	Utilities Senior Water Engineer		2.00	2.00
6200000	PU30	7695	F	Environmental Services Coordinator		1.00	1.00
6200000	PU30	9530	F	Administrative Analyst	(3)	0.00	1.00
Total						33.00	34.00

- (1) Reclassify (1) Utilities Senior Water Control System Technician position to (1) Utilities Water Control System Technician position per City Council action 10/17/2006.
- (2) Transfer (1) Engineering Technician position from PU/Water Utility - Engineering (6210000) to PU/Water Utility - Production and Operations (6200000); approved with budget adoption.
- (3) Reclassify (1) Engineering Technician position to (1) Administrative Analyst position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Public Utilities / Water Utility - Field Operations							
<u>Full Time</u>							
6205000	PU31	0082	F	Senior Office Specialist		1.00	1.00
6205000	PU31	3620	F	Utilities Water Field Helper	(4)	10.00	14.00
6205000	PU31	3660	F	Utilities Water Works Pipefitter	(3)	38.00	44.00
6205000	PU31	3680	F	Utilities Water Utility Troubleshooter	(5)	3.00	4.00
6205000	PU31	3720	F	Utilities Water Supervisor	(1)	9.00	11.00
6205000	PU31	3740	F	Utilities Water Superintendent		2.00	2.00
6205000	PU31	4010	F	Utility Equipment Operator	(2)	3.00	5.00
6205000	PU31	4255	F	Utilities Water Meter Technician II		3.00	3.00
6205000	PU31	5580	F	Utilities Welder/Pipefitter		2.00	2.00
6205000	PU31	5590	F	Utilities Asst Shop Tool/Fabrication Technician		1.00	1.00
6205000	PU31	5600	F	Utilities Shop Tool/Fabrication Technician		1.00	1.00
6205000	PU31	8389	F	Utilities Analyst		1.00	1.00
6205000	PU31	9100	F	Utilities Data Control Clerk		2.00	2.00
6205000	PU31	9530	F	Administrative Analyst		1.00	1.00
Subtotal						77.00	92.00
<u>Part Time</u>							
6205000	PU31	9950	N	Technical Intern	(6)	0.00	4.00
Subtotal						0.00	4.00
Total						77.00	96.00

- (1) Add (2) Utilities Water Supervisor positions per City Council action 1/9/2007.
- (2) Add (2) Utility Equipment Operator positions per City Council action 1/9/2007.
- (3) Add (6) Utilities Water Works Pipefitter positions per City Council action 1/9/2007.
- (4) Add (4) Utilities Water Field Helper positions per City Council action 1/9/2007.
- (5) Add (1) Utilities Water Utility Troubleshooter position; approved with budget adoption.
- (6) Add (4) Technical Intern part time positions per City Council action 2/13/2007.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2006/07	Proposed 2007/08
Riverside Public Utilities / Water Utility - Engineering							
<u>Full Time</u>							
6210000	PU32	0025	F	Office Specialist		1.00	1.00
6210000	PU32	0082	F	Senior Office Specialist		1.00	1.00
6210000	PU32	6765	F	Senior Engineering Aide		5.00	5.00
6210000	PU32	6855	F	Supervising Engineering Technician (Civil)		1.00	1.00
6210000	PU32	6875	F	Engineering Technician	(5)	4.00	3.00
6210000	PU32	6885	F	Senior Engineering Technician (Civil)		2.00	2.00
6210000	PU32	7140	F	Principal Engineer	(1)	2.00	3.00
6210000	PU32	7155	F	Utilities Associate Water Engineer	(3)(6)	6.00	8.00
6210000	PU32	7160	F	Utilities Senior Water Engineer	(2)	4.00	5.00
6210000	PU32	7590	F	Construction Inspector II	(4)	4.00	6.00
6210000	PU32	7635	F	Construction Contracts Administrator		1.00	1.00
Subtotal						31.00	36.00
<u>Part Time</u>							
6210000	PU32	9950	N	Technical Intern		1.00	1.00
Subtotal						1.00	1.00
Total						32.00	37.00
<ul style="list-style-type: none"> <li>(1) Add (1) Principal Engineer position per City Council action 1/9/2007.</li> <li>(2) Add (1) Utilities Senior Water Engineer position per City Council action 1/9/2007.</li> <li>(3) Add (1) Utilities Associate Water Engineer position per City Council action 1/9/2007.</li> <li>(4) Add (2) Construction Inspector II positions per City Council action 1/9/2007</li> <li>(5) Transfer (1) Engineering Technician position from PU/Water Utility - Engineering (6210000) to PU/Water Utility - Production and Operations (6200000); approved with budget adoption.</li> <li>(6) Add (1) Utilities Associate Water Engineer position; approved with budget adoption.</li> </ul>							
Department Total						493.35	571.60