

Statistical Section

This part of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

Table 1
City of Riverside
Net Assets by Component
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012 ¹
Governmental activities										
Invested in capital assets, net of related debt	\$ 471,380	\$ 484,784	\$ 515,354	\$ 622,336	\$ 712,801	\$ 850,740	\$ 950,496	\$ 976,614	\$ 1,019,892	\$ 1,066,855
Restricted	106,862	137,126	154,957	158,038	107,982	102,677	98,903	108,932	80,820	93,818
Unrestricted	(10,227)	(41,353)	(46,419)	(51,261)	(34,245)	(31,429)	(41,861)	(80,947)	(90,159)	28,494
Total governmental activities net assets	\$ 568,015	\$ 580,557	\$ 623,892	\$ 729,113	\$ 786,538	\$ 921,988	\$ 1,007,538	\$ 1,004,599	\$ 1,010,553	\$ 1,189,167
Business-type activities										
Invested in capital assets, net of related debt	\$ 323,094	\$ 341,041	\$ 402,377	\$ 425,285	\$ 520,059	\$ 601,999	\$ 659,904	\$ 660,619	\$ 654,974	\$ 666,919
Restricted	40,869	49,242	54,540	71,386	57,613	43,341	38,621	59,863	56,397	54,923
Unrestricted	181,985	217,762	229,462	250,041	242,966	225,281	207,405	219,720	256,038	285,062
Total business-type activities net assets	\$ 545,948	\$ 608,045	\$ 686,379	\$ 746,712	\$ 820,638	\$ 870,621	\$ 905,930	\$ 940,202	\$ 967,409	\$ 1,006,904
Primary government										
Invested in capital assets, net of related debt	\$ 794,474	\$ 825,825	\$ 917,731	\$ 1,047,621	\$ 1,232,860	\$ 1,452,739	\$ 1,610,400	\$ 1,637,233	\$ 1,674,866	\$ 1,733,774
Restricted	147,731	186,368	209,497	229,424	165,595	146,018	137,524	168,795	137,217	148,741
Unrestricted	171,758	176,409	183,043	198,780	208,721	193,852	165,544	138,773	165,879	313,556
Total primary government net assets	\$ 1,113,963	\$ 1,188,602	\$ 1,310,271	\$ 1,475,825	\$ 1,607,176	\$ 1,792,609	\$ 1,913,468	\$ 1,944,801	\$ 1,977,962	\$ 2,196,071

¹ The increase in total governmental activities net assets (and related unrestricted net assets) is due to the due to the dissolution of the Redevelopment Agency.

Table 2
City of Riverside
Changes in Net Assets
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands) Page 1 of 2

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Expenses										
Governmental activities:										
General government	\$ 59,530	\$ 63,000	\$ 58,460	\$ 74,458	\$ 105,486	\$ 113,897	\$ 71,391	\$ 85,110	\$ 72,606	\$ 48,731
Public safety	88,969	102,500	110,969	120,470	114,312	122,783	142,353	137,338	139,364	148,605
Highways and streets	15,625	22,017	20,364	20,757	22,556	26,986	29,700	31,492	32,131	35,342
Culture and Recreation	29,236	22,988	26,353	32,602	28,016	31,659	29,423	44,319	50,017	54,594
Interest on long-term debt	7,696	10,996	15,885	16,358	26,378	34,075	34,361	32,049	33,638	25,262
Total governmental activities expenses	201,056	221,501	232,031	264,645	296,748	329,400	307,228	330,308	327,756	312,534
Business-type activities:										
Electric	186,917	196,727	200,030	226,186	232,346	271,412	269,209	256,860	275,922	288,799
Water	29,715	33,921	36,709	39,486	42,108	47,570	53,931	55,402	56,390	56,715
Sewer	20,053	23,273	26,108	27,299	29,510	31,209	34,853	41,248	42,276	43,702
Refuse	11,577	11,510	12,841	14,546	16,490	18,430	18,425	20,527	20,046	19,979
Airport	1,151	1,088	1,185	1,004	1,201	1,418	1,734	2,206	2,320	2,646
Transportation	2,110	2,286	2,557	2,917	2,831	3,190	3,194	3,368	3,493	3,667
Public parking	1,392	1,389	824	2,701	3,762	4,093	5,095	4,024	4,401	4,984
Total business-type activities expenses	252,915	270,194	280,254	314,139	328,248	377,322	386,441	383,635	404,848	420,492
Total primary government expenses	\$ 453,971	\$ 491,695	\$ 512,285	\$ 578,784	\$ 624,996	\$ 706,722	\$ 693,669	\$ 713,943	\$732,604	\$733,026
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 22,675	\$ 26,160	\$ 25,995	\$ 24,683	\$ 10,245	\$ 23,969	\$ 13,691	\$ 12,933	\$ 14,241	\$ 14,662
Public safety	6,427	6,799	6,982	5,845	12,410	9,924	8,414	8,177	8,075	7,837
Highways and streets	20,867	22,286	23,108	25,412	30,563	19,695	14,391	17,847	16,985	16,532
Culture and recreation	8,304	5,056	7,002	7,716	8,302	4,370	3,168	2,367	3,180	4,622
Operating grants and contributions	12,716	12,935	16,140	13,150	12,101	15,024	23,313	32,853	21,127	31,581
Capital grants and contributions	2,144	1,136	5,292	18,618	10,557	115,982	69,745	23,395	38,138	54,476
Total governmental activities program revenues	73,133	74,372	84,519	95,424	84,178	188,964	132,722	97,572	101,746	129,710
Business-type activities:										
Charges for services:										
Electric	204,293	233,102	252,322	259,572	278,888	305,299	314,164	309,910	313,703	333,029
Water	28,637	32,382	34,002	37,613	47,080	49,855	54,923	57,534	62,084	65,206
Sewer	21,172	21,672	21,967	21,510	24,057	22,525	23,247	27,342	32,769	37,747
Refuse	11,795	13,759	14,492	15,160	15,833	16,289	18,394	18,712	19,134	19,588
Airport	1,046	1,051	1,088	1,162	1,263	1,423	1,232	1,315	1,342	1,524
Transportation	170	185	200	238	302	313	336	328	344	352
Public parking	2,385	2,760	2,961	2,837	3,431	3,717	4,332	4,876	5,205	4,803
Operating grants and contributions	3,663	1,723	2,261	2,704	1,939	3,308	1,929	2,487	2,159	2,738
Capital grants and contributions	4,976	26,390	32,317	29,293	40,066	29,215	17,288	6,838	7,337	21,164
Total business-type activities program revenues	278,137	333,024	361,610	370,089	412,859	431,944	435,845	429,342	444,077	486,151
Total primary government program revenues	\$ 351,270	\$ 407,396	\$ 446,129	\$ 465,513	\$ 497,037	\$ 620,908	\$ 568,567	\$ 526,914	\$545,823	\$615,861

(continued)

Table 2
City of Riverside
Changes in Net Assets
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands) Page 2 of 2

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012 ¹
Net Revenues (Expense)										
Governmental activities	\$ (127,923)	\$ (147,129)	\$ (147,512)	\$ (169,221)	\$ (212,570)	\$ (140,436)	\$ (174,506)	\$ (232,736)	\$ (226,010)	\$ (182,824)
Business-type activities	25,222	62,830	81,356	55,950	84,611	54,622	49,404	45,707	39,229	65,659
Total primary government net expense	<u>\$ (102,701)</u>	<u>\$ (84,299)</u>	<u>\$ (66,156)</u>	<u>\$ (113,271)</u>	<u>\$ (127,959)</u>	<u>\$ (85,814)</u>	<u>\$ (125,102)</u>	<u>\$ (187,029)</u>	<u>\$ (186,781)</u>	<u>\$ (117,165)</u>
General Revenues and Other Changes in Net Assets										
Governmental activities:										
Taxes										
Sales	\$ 41,691	\$ 46,624	\$ 53,348	\$ 57,522	\$ 55,666	\$ 50,526	\$ 41,882	\$ 39,645	\$ 44,157	\$ 47,701
Property	33,584	35,911	61,553	80,934	106,114	114,176	116,420	104,087	100,802	74,179
Utility Users	19,928	21,362	22,133	23,502	25,384	26,267	25,964	25,975	26,691	27,320
Franchise	3,811	4,261	4,481	4,813	5,031	4,972	5,144	4,477	4,937	4,883
Other	2,967	3,213	3,828	4,372	3,581	3,795	2,912	2,488	2,731	2,995
Intergovernmental, unrestricted	15,533	12,528	1,795	1,747	1,863	2,074	4,569	1,339	1,285	351
Unrestricted grants and contributions	-	18,710	15,220	39,653	29,743	-	-	-	-	-
Investment earnings	8,064	1,284	7,815	10,150	18,582	25,670	15,941	8,289	7,439	4,440
Miscellaneous	2,241	5,476	5,756	26,173	4,228	9,480	5,137	3,344	9,544	9,273
Transfers	18,218	10,302	14,918	25,576	31,171	32,326	42,087	40,153	34,378	40,679
Extraordinary items	-	-	-	-	-	-	-	-	-	149,617
Contributions	-	(2,800)	-	-	-	-	-	-	-	-
Total governmental activities	<u>146,037</u>	<u>156,871</u>	<u>190,847</u>	<u>274,442</u>	<u>281,363</u>	<u>269,286</u>	<u>260,056</u>	<u>229,797</u>	<u>231,964</u>	<u>361,438</u>
Business-type activities:										
Unrestricted grants and contributions	15,972	-	-	-	-	-	-	-	-	-
Investment income	9,115	5,016	7,548	11,259	16,988	22,756	23,402	21,271	17,548	11,405
Miscellaneous	3,849	4,553	7,362	18,700	3,498	4,931	4,590	7,447	4,808	3,110
Special item	-	-	(3,014)	-	-	-	-	-	-	-
Transfers	(18,218)	(10,302)	(14,918)	(25,576)	(31,171)	(32,326)	(42,087)	(40,153)	(34,378)	(40,679)
Total business-type activities	<u>10,718</u>	<u>(733)</u>	<u>(3,022)</u>	<u>4,383</u>	<u>(10,685)</u>	<u>(4,639)</u>	<u>(14,095)</u>	<u>(11,435)</u>	<u>(12,022)</u>	<u>(26,164)</u>
Total primary government	<u><u>156,755</u></u>	<u><u>156,138</u></u>	<u><u>187,825</u></u>	<u><u>278,825</u></u>	<u><u>270,678</u></u>	<u><u>264,647</u></u>	<u><u>245,961</u></u>	<u><u>218,362</u></u>	<u><u>219,942</u></u>	<u><u>335,274</u></u>
Change in Net Assets										
Governmental activities	\$ 18,114	\$ 9,742	\$ 43,335	\$ 105,221	\$ 68,793	\$ 128,850	\$ 85,550	\$ (2,939)	\$ 5,954	\$ 178,614
Business-type activities	35,940	62,097	78,334	60,333	73,926	49,983	35,309	34,272	27,207	39,495
Total primary government	<u>\$ 54,054</u>	<u>\$ 71,839</u>	<u>\$ 121,669</u>	<u>\$ 165,554</u>	<u>\$ 142,719</u>	<u>\$ 178,833</u>	<u>\$ 120,859</u>	<u>\$ 31,333</u>	<u>\$ 33,161</u>	<u>\$ 218,109</u>

¹ The increase in total governmental activities net assets is due to the dissolution of the Redevelopment Agency.

Table 3
City of Riverside
Fund Balances of Governmental Funds
Last Two Fiscal Years
(modified accrual basis of accounting, in thousands)

	2011	2012 ^{1,2}
General fund		
Nonspendable	\$ 26,646	\$ 25,720
Restricted	82,249	2,803
Assigned	15,589	6,380
Unassigned	36,359	39,347
Total general fund	\$ 160,843	\$ 74,250
All other governmental funds		
Nonspendable	\$ 1,626	\$ 1,539
Restricted:		
Housing and redevelopment	96,571	26,911
Debt service	56,526	29,080
Transportation and public works	26,459	31,075
Other purposes	5,073	1,401
Total all other governmental funds	\$ 186,255	\$ 90,006

¹ The decrease in fund balance of the General Fund primarily relates to the transfer of land held for resale (in the amount of \$76.3 million) to the Redevelopment Agency Capital Projects Fund, which had been transferred to the General Fund during the fiscal year ended June 30, 2011.

² The decrease in fund balance of all other governmental funds relates to the dissolution of the Redevelopment Agency.

*The City of Riverside implemented GASB 54 in the fiscal year ended June 30, 2011.
The City has elected to show two years of data for this schedule.*

Table 4
City of Riverside
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis accounting)

(in thousands) Page 1 of 2

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Revenues:										
Taxes	\$ 102,286	\$ 113,118	\$ 142,056	\$ 170,638	\$ 191,131	\$ 200,438	\$ 192,322	\$ 177,255	\$ 179,318	\$ 156,593
Licenses and permits	14,394	11,343	14,389	16,351	12,984	10,027	7,368	6,899	7,657	9,292
Intergovernmental	43,829	42,609	42,568	55,178	47,934	79,423	86,873	60,550	61,082	66,618
Charges for services	8,878	10,046	11,299	11,538	11,914	11,325	9,099	9,570	10,720	11,774
Fines and forfeitures	2,095	2,188	2,006	2,098	2,778	4,573	6,213	7,512	8,928	6,293
Special assessments	6,324	10,259	6,272	6,247	6,170	5,245	5,431	5,464	6,014	6,276
Use of money and property	11,255	10,587	10,915	14,324	22,587	27,970	18,620	11,173	10,173	8,095
Miscellaneous	5,042	7,133	9,996	8,502	6,164	12,796	7,596	7,082	16,605	10,611
Total revenues	\$ 194,103	\$ 207,283	\$ 239,501	\$ 284,876	\$ 301,662	\$ 351,797	\$ 333,522	\$ 285,505	\$ 300,497	\$ 275,552
Expenditures:										
General government	\$ 22,031	\$ 25,108	\$ 21,800	\$ 25,193	\$ 39,093	\$ 26,177	\$ 25,995	\$ 23,835	\$ 26,090	\$ 18,835
Public safety	96,487	107,386	117,267	126,007	139,739	151,773	145,802	138,594	140,994	150,878
Highways and streets	12,034	11,990	11,695	11,281	19,722	25,209	18,452	14,987	14,587	16,651
Culture and recreation	27,579	24,836	28,939	31,017	31,039	30,622	26,859	40,373	44,345	57,290
Capital outlay	39,098	50,333	64,127	121,978	149,325	171,952	180,394	131,908	105,689	75,482
Debt Service:										
Principal	4,470	2,422	8,599	9,733	12,045	11,257	44,349	48,078	89,264	83,378
Interest	7,785	9,945	15,025	19,205	21,330	31,239	33,033	31,267	32,611	24,133
Debt issuance costs	-	950	1,538	-	2,551	697	259	231	174	169
Total expenditures	\$ 209,484	\$ 232,970	\$ 268,990	\$ 344,414	\$ 414,844	\$ 448,926	\$ 475,143	\$ 429,273	\$ 453,754	\$ 426,816
Excess of revenues over (under) expenditures	\$ (15,381)	\$ (25,687)	\$ (29,489)	\$ (59,538)	\$ (113,182)	\$ (97,129)	\$ (141,621)	\$ (143,768)	\$ (153,257)	\$ (151,264)

(continued)

Table 4
City of Riverside
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis accounting)

(in thousands) Page 2 of 2

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Other financing sources (uses):										
Transfers in	\$ 36,202	\$ 41,440	\$ 49,944	\$ 59,545	\$ 84,306	\$ 62,841	\$ 100,797	\$ 88,303	\$ 214,631	\$ 196,859
Transfers out	(17,984)	(31,338)	(35,026)	(33,969)	(53,135)	(30,515)	(58,710)	(48,150)	(180,280)	(156,305)
Sales of general capital assets	1,314	(675)	6,230	1,281	541	8,931	(5,798)	529	(1,629)	(92)
Advances from other funds	81	-	-	-	-	-	-	-	-	-
Long-term obligation proceeds	750	247,594	85,578	20,969	295,190	164,408	30,425	52,360	104,875	34,940
Capital lease proceeds	-	-	-	-	-	-	-	3,116	2,000	-
Premiums (discounts) on bonds issued	-	-	113	-	4,455	-	-	(539)	-	-
Payments to refunded bond agent	-	(58,657)	(9,167)	-	-	(148,975)	-	-	-	-
Total other financing sources (uses)	20,363	198,364	97,672	47,826	331,357	56,690	66,714	95,619	139,597	75,402
Special item - pension contribution	-	(88,300)	(32,141)	-	-	-	-	-	-	-
Extraordinary items:										
Dissolution of Riverside Redevelopment Agency:										
Transfer of assets and liabilities to Successor Agency	-	-	-	-	-	-	-	-	-	(130,174)
Transfer of assets from Successor Agency	-	-	-	-	-	-	-	-	-	28,121
Assumption of obligation	-	-	-	-	-	-	-	-	-	(4,927)
Total extraordinary items	-	-	-	-	-	-	-	-	-	(106,980)
Net change in fund balances	\$ 4,982	\$ 84,377	\$ 36,042	\$ (11,712)	\$ 218,175	\$ (40,439)	\$ (74,907)	\$ (48,149)	\$ (13,660)	\$ (182,842)
Debt service as a percentage of noncapital expenditures	6.545%	7.173%	15.301% (1)	13.777%	14.011%	16.947% (2)	26.058% (3)	23.211%	32.757% (4)	32.531% (5)

(1) Increase in debt service related to the issuance of the 2003 and 2004 Redevelopment Agency Tax Allocation Bonds.

(2) Increase in debt service related to the issuance of the 2007 Redevelopment Agency Tax Allocation Bonds and 2008 Riverside Renaissance Certificates of Participation.

(3) Increase relates to \$30 million refinancing of 2005B pension bonds that took place in May 2008, which became due in-full in June 2009. The \$30 million Pension Bond Anticipation Notes have been paid in-full and immediately re-issued each year in 2009, 2010, 2011 and 2012.

(4) Increase in debt service related to one-time early redemption of \$31.7 million of 2011 Redevelopment Tax Allocation Bonds and \$9.1 million of loan proceeds that were drawn-down during the year and re-paid within the year.

(5) Includes one-time early redemption of \$33.3 million of 2011 Redevelopment Tax Allocation Bonds.

Table 5
City of Riverside
Business-Type Activities Electricity Revenue By Source
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

Fiscal Year	Residential Sales	Commercial Sales	Industrial Sales	Wholesale Sales	Other Sales	Transmission Revenue	Other Operating Revenue	Total Revenues
2003	\$ 68,649	\$ 48,974	\$ 52,380	\$ 17,806	\$ 5,619	\$ 8,661	\$ 2,230	\$ 204,319
2004	80,872	57,079	56,117	9,581	6,354	20,917	2,182	233,102
2005	79,786	59,998	59,157	15,249	6,337	20,213	12,697	253,437
2006	85,243	53,773	71,084	11,952	7,139	20,043	9,183	258,417
2007	94,426	55,421	83,698	9,913	5,713	20,097	9,536	278,804
2008	99,981	60,768	92,697	14,805	5,425	19,211	12,405	305,292
2009	105,525	65,532	97,100	4,674	5,684	18,673	12,250	309,438
2010	107,301	65,091	97,458	1,466	5,639	21,100	11,855	309,910
2011	107,792	64,039	102,067	124	5,529	22,091	12,061	313,703
2012	110,471	66,047	107,455	50	5,614	30,735	12,657	333,029

The City started receiving Transmission Revenue in 2003.

Table 6
City of Riverside
Governmental Activities Tax Revenues By Source
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

Fiscal Year	Sales Tax	Property Tax¹	Utility Users Tax	Franchise Tax	Other Tax	Total Taxes
2003	41,691	33,584	19,928	3,811	2,967	101,981
2004	46,624	35,911	21,362	4,261	3,213	111,371
2005	53,348	61,553	22,133	4,481	1,795	143,310
2006	57,522	80,934	23,502	4,813	4,372	171,143
2007	55,666	101,469	25,384	5,031	3,581	191,131
2008	50,526	114,176	26,267	4,972	3,795	199,736
2009	41,882	116,420	25,964	5,144	2,912	192,322
2010	39,645	104,087	25,975	4,477	2,488	176,672
2011	44,157	100,802	26,691	4,937	2,731	179,318
2012	47,701	74,179	27,320	4,883	2,995	157,078

¹ Decrease in property taxes in fiscal year 2012 relates to the dissolution of the Redevelopment Agency. Upon the dissolution of the Redevelopment Agency on February 1, 2012, property taxes received by the Successor Agency are reported in a private-purpose trust fund and therefore are excluded from the activities of the primary government.

Table 7
City of Riverside
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

(in thousands)

Fiscal Year Ended June 30	City				Dissolved Redevelopment Agency ¹				Total Direct Tax Rate
	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	
2003	13,071,416	980,529	(2,406,961)	11,644,984	1,390,108	276,506	(27,690)	1,638,924	0.268
2004	14,188,658	845,858	(2,526,503)	12,508,013	1,508,478	228,775	(30,286)	1,706,967	0.264
2005	15,540,982	951,211	(2,751,844)	13,740,349	1,775,655	158,148	(33,654)	1,900,149	0.266
2006	17,557,341	1,058,995	(4,002,177)	14,614,159	2,914,600	210,025	(51,992)	3,072,633	0.309
2007	20,672,126	1,140,891	(5,417,388)	16,395,629	4,145,700	410,625	(93,261)	4,463,064	0.304
2008	23,618,776	1,291,972	(6,960,666)	17,950,082	5,509,441	553,124	(138,490)	5,924,075	0.334
2009	24,428,633	1,330,053	(7,515,667)	18,243,019	5,998,768	581,943	(224,025)	6,356,686	0.343
2010	22,644,262	1,299,353	(7,103,040)	16,840,575	5,598,484	564,825	(266,257)	5,897,052	0.349
2011	22,056,793	1,260,923	(6,920,720)	16,396,996	5,396,219	544,906	(268,323)	5,672,802	0.347
2012	22,031,328	1,264,151	(6,952,649)	16,342,830	5,395,632	572,153	(270,313)	5,697,472	0.348

Notes:

In 1978 the voters of the State of California passed Proposition 13 which limited property taxes to a total maximum rate of 1% based upon the assessed value of the property being taxed. Each year, the assessed value of property may be increased by an "inflation factor" (limited to a maximum increase of 2%). With few exceptions, property is only re-assessed at the time that it is sold to a new owner. At that point, the new assessed value is reassessed at the purchase price of the property sold. The assessed valuation data shown above represents the only data currently available with respect to the actual market value of taxable property and is subject to the limitations described above. Assessed valuations are based on 100 percent of estimated actual value.

¹ In accordance with the timeline set forth in Assembly Bill 1X 26 (as modified by the California Supreme Court on December 29, 2011) all redevelopment agencies in the State of California were dissolved and ceased to operate as a legal entity as of February 1, 2012.

Source: Riverside County Auditor-Controller

Table 8
City of Riverside
Direct and Overlapping Property Tax Rates
(Rate per \$100 of Assessed Valuation)
Last Ten Fiscal Years

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Basic Levy ¹	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Unified School Districts Debt Service ²	0.250	0.210	0.234	0.220	0.155	0.185	0.291	0.326	0.334	0.363
City of Riverside Debt Service	-	-	0.011	0.009	0.008	0.006	0.007	0.006	0.006	0.006
Eastern Municipal Water Improvement District	0.024	0.022	0.023	0.010	0.009	0.008	-	-	-	-
Metropolitan Water District Original Area	0.007	0.006	0.006	0.005	0.005	0.005	0.004	0.004	0.004	0.004
Riverside City Community College Debt Service	-	-	0.018	0.018	0.018	0.013	0.013	0.012	0.015	0.017
Rubidoux Community Service Debt Service	0.004	0.003	0.003	-	-	-	-	-	-	-
Total Direct & Overlapping³ Tax Rates	1.285	1.241	1.295	1.262	1.195	1.217	1.315	1.348	1.359	1.390
City's Share of 1% Levy Per Prop 13⁴	0.145	0.145	0.145	0.145	0.145	0.145	0.145	0.145	0.145	0.145
General Obligation Debt Rate	-	-	0.011	0.009	0.009	0.006	0.007	0.006	0.006	0.006
Redevelopment Rate^{5,7}	1.007	1.006	1.006	1.005	1.005	1.005	1.004	1.004	1.004	1.004
Total Direct Rate⁶	0.268	0.264	0.266	0.309	0.304	0.334	0.343	0.349	0.347	0.348

¹ In 1978, California voters passed Proposition 13 which sets the property tax rate at a 1.00% fixed amount. This 1.00% is shared by all taxing agencies for which the subject property resides within. In addition to the 1.00% fixed amount, property owners are charged taxes as a percentage of assessed property values for the payment of the various intergovernmental overlapping debt.

² Includes: Alvord Unified School District, Corona Norco Unified School District, Jurupa Unified School District, Moreno Valley Unified School District, Riverside Unified School District and Val Verde Unified School District.

³ Overlapping rates are those of local and county governments that apply to property owners within the City. Not all overlapping rates apply to all city property owners.

⁴ City's share of 1% levy is based on the City's share of the general fund tax rate area with the largest net taxable value within the city. ERAF general fund tax shifts may not be included in tax ratio figures.

⁵ RDA rate is based on the largest RDA tax rate area (TRA) and includes only rate(s) from indebtedness adopted prior to 1989 per California State statute. RDA direct and overlapping rates are applied only to the incremental property values.

⁶ Total Direct Rate is the weighted average of all individual direct rates.

⁷ In accordance with the timeline set forth in Assembly Bill 1X 26 (as modified by the California Supreme Court on December 29, 2011) all redevelopment agencies in the State of California were dissolved and ceased to operate as a legal entity as of February 1, 2012.

Source: Riverside County Assessor 2002/03 - 2011/12 Tax Rate Table.

**Table 9
City of Riverside
Principal Property Taxpayers
Current Year and Nine Years Ago**

(in thousands)

Property Owner	2012			2003		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Tyler Mall	\$ 186,759	1	0.8%			
La Sierra University	126,273	2	0.6%			
Riverside Healthcare System	107,935	3	0.5%	\$ 89,701	3	0.7%
State Street Bank & Trust Co of Calif	88,078	4	0.4%	92,987	2	0.7%
Rohr Inc	86,512	5	0.4%	75,965	5	0.6%
Press Enterprise Co	76,314	6	0.3%	46,941	8	0.4%
JSP Corona Pointe, LLC	74,739	7	0.3%			
BRE Properties, Inc.	69,300	8	0.3%			
Canyon Springs Marketplace Corp	67,991	9	0.3%			
Riverside Plaza	67,343	10	0.3%			
Mountain View Power Partners, LLC				88,300	4	0.7%
Metal Container Corp				48,209	7	0.4%
Ohio Teacher Retirement				146,436	1	0.8%
Toro Company				46,705	9	0.4%
Lyon Corona Pointe				54,743	6	0.4%
Mission Grove Park Apartments				42,833	10	0.3%
Totals	<u>\$ 951,244</u>		<u>4.3%</u>	<u>\$ 732,820</u>		<u>5.4%</u>

Notes:

The amounts shown above include assessed value data for both the City and the Redevelopment Agency.

Source: Riverside County Assessor 2011/12 and 2002/03 Combined Tax Rolls

Table 10
City of Riverside
Property Tax Levies and Collections
Last Ten Fiscal Years

(in thousands)

Fiscal Year Ended June 30	Taxes Levied for Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections To Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2003	\$ 25,809	25,479	98.72%	318	25,797	99.95%
2004	31,829	31,429	98.74%	376	31,805	99.93%
2005	36,825	36,332	98.66%	469	36,801	99.94%
2006	52,532	51,815	98.64%	681	52,496	99.93%
2007	69,246	67,046	96.82%	2,141	69,187	99.91%
2008	83,996	82,345	98.03%	1,556	83,901	99.89%
2009	86,251	84,134	97.55%	1,939	86,073	99.79%
2010	77,228	74,491	96.46%	2,476	76,967	99.66%
2011	74,608	72,327	96.94%	1,842	74,169	99.41%
2012	46,059	45,379	98.52%	-	45,379	98.52%

Note:

The table reflects amounts related to the City. In addition, it includes amounts related to the Redevelopment Agency through dissolution (1/31/12). The amounts collected by the Redevelopment Agency include monies that were passed-through to other agencies. Current tax levies are the original charge as provided by the County of Riverside. Current tax collections do not include supplemental taxes, aircraft taxes or other property taxes.

Source: Riverside County Auditor Controller's Office and City Finance Department

Table 11
City of Riverside
Electricity Sold by Type of Customer
Last Ten Fiscal Years

(in millions of kilowatt-hours)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Type of Customer:										
Residential	618.0	707.0	675.0	696.0	748.0	734.0	733.0	701.0	666.0	688.0
Commercial	451.0	522.0	530.0	474.0	456.0	441.0	433.0	406.0	400.0	413.0
Industrial	658.0	687.0	707.0	810.0	924.0	960.0	946.0	906.0	912.0	969.0
Wholesale sales	378.0	354.0	470.0	287.0	295.0	357.0	137.0	44.0	7.0	2.0
Other	49.0	52.0	50.0	58.0	39.0	34.0	33.0	32.0	31.0	31.0
Total	2,154.0	2,322.0	2,432.0	2,325.0	2,462.0	2,526.0	2,282.0	2,089.0	2,016.0	2,103.0
Total direct rate										
Monthly Base Rate ¹	3.18	3.28	3.36	3.36	5.00	11.35	13.06	18.06	18.06	18.06
Rate per 250 KWH ¹	20.98	21.65	22.20	22.20	22.20	25.88	25.88	25.88	25.88	25.88

¹ Rates are based on a monthly base rate plus energy charge for the first 250 KWH.
The Utility charges an excess use rate over 250 KWH.

Source: Riverside Public Utilities, Finance Services

Table 12
City of Riverside
Electricity Rates
Last Ten Fiscal Years
(Average Rate in Dollars per Kilowatt-Hour)

Fiscal Year Ended June 30	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>	<u>Other</u>
2003	0.10990	0.10779	0.07901	0.11869
2004	0.11439	0.10936	0.08167	0.12271
2005	0.11813	0.11321	0.08369	0.12768
2006	0.12222	0.11330	0.08798	0.12373
2007	0.12621	0.12164	0.09059	0.14493
2008	0.13613	0.13781	0.09658	0.16099
2009	0.14389	0.15122	0.10271	0.17169
2010	0.15307	0.16014	0.10756	0.17876
2011	0.16173	0.16001	0.11194	0.18089
2012	0.16068	0.15991	0.11088	0.17938

NOTE:
Rates are based on a monthly base rate plus an energy charge for the first 250 KWH. The Utility charges an excess use rate over 250 KWH.

Source: Riverside Public Utilities, Finance Services

Table 13
City of Riverside
Top 10 Electricity Customers
Current Year and Nine Years Ago

Electricity Customer	2012		2003	
	Electricity Charges	Percent of Total Electric Revenues	Electricity Charges	Percent of Total Electric Revenues
Local University	\$10,005,990	3.46%	N/A	N/A
Local Government	7,880,131	2.72%	N/A	N/A
Local Government	7,343,622	2.54%	N/A	N/A
Local School District	4,014,894	1.39%	N/A	N/A
Corporation	3,951,734	1.36%	N/A	N/A
Corporation	2,833,591	0.98%	N/A	N/A
Hospital	2,410,157	0.83%	N/A	N/A
Local School District	2,051,858	0.71%	N/A	N/A
Corporation	1,963,047	0.68%	N/A	N/A
Shopping Mall	1,942,657	0.67%	N/A	N/A
	<u>\$44,397,681</u>	<u>15.34%</u>	<u>N/A</u>	<u>N/A</u>

Retail Sales Per Financial Statements \$289,587,035

N/A - not available

Source: Riverside Public Utilities, Finance Services

Table 14
City of Riverside
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

(in thousands)

Fiscal Year	Governmental Activities							
	General Obligation Bonds	Redevelopment Bonds	Revenue Bonds	Assessment Bonds	Pension Obligation Bonds	Certificates of Participation	Capital Leases	Notes/Loans Payable
2003	-	109,615	-	-	-	4,650	5,517	11,447
2004	20,285	131,590	-	-	89,540	58,706	8,938	11,057
2005	20,280	144,024	-	-	148,280	57,336	7,431	10,645
2006	19,858	140,195	-	-	146,470	55,571	6,008	10,215
2007	19,331	296,598	-	-	144,450	192,874	4,929	9,759
2008	18,774	292,244	-	-	142,170	200,273	9,391	9,040
2009	18,171	285,743	-	-	139,410	198,268	7,455	8,749
2010	17,533	278,867	-	-	136,050	211,212	6,303	9,291
2011	16,845	305,195	-	-	132,095	207,246	6,670	8,849
2012	16,107	-	-	-	127,480	202,703	5,220	4,000

Fiscal Year	Business-Type Activities			Total Primary Government	Percentage of Personal Income ¹	Debt Per Capita ¹
	Revenue Bonds	Notes/Loans Payable	Capital Leases			
2003	342,559	11,524	498	485,810	9.89%	1.79
2004	440,970	11,066	439	772,591	15.02%	2.79
2005	419,581	10,459	392	818,428	14.98%	2.91
2006	509,577	9,841	317	898,052	15.47%	3.13
2007	482,929	9,211	253	1,160,334	18.67%	4.01
2008	720,749	8,569	211	1,401,421	21.51%	4.80
2009	670,512	7,915	2,574	1,342,931	20.15%	4.54
2010	968,393	7,249	2,151	1,637,049	24.83%	5.44
2011	1,071,554	76,747	1,720	1,826,921	27.58%	6.01
2012	1,041,739	73,821	1,332	1,472,402	21.62%	4.77

¹ These ratios are calculated using personal income and population data for the prior calendar year.

Source: City of Riverside Notes to Financial Statements and Statistical Table 19.

Table 15
City of Riverside
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

(in thousands, except per capita amount)

Fiscal Year	General Obligation Bonds	Pension Bonds	Certificates of Participation	Tax Allocation Bonds	Total	Percent of Assessed Value ¹	Per Capita²
2003	-	-	4,650	109,615	114,265	0.98%	422
2004	20,285	89,540	58,706	131,590	300,121	2.40%	1,083
2005	20,280	148,280	57,336	144,024	369,920	2.69%	1,316
2006	19,858	146,470	55,571	140,195	362,094	2.48%	1,264
2007	19,331	144,450	192,874	296,598	653,253	3.98%	2,260
2008	18,774	142,170	200,273	292,244	653,461	3.64%	2,239
2009	18,171	139,410	198,268	285,743	641,592	3.52%	2,167
2010	17,533	136,050	211,212	278,867	643,662	3.82%	2,140
2011	16,845	132,095	207,246	305,195	661,381	4.03%	2,175
2012	16,107	127,480	202,703	-	346,290	2.12%	1,122

Notes:

General bonded debt is debt payable with governmental fund resources and general obligation bonds recorded in enterprise funds (which, the City has none.)

¹ Assessed value has been used because the actual value of taxable property is not readily available in the State of California.

² These ratios are calculated using population data for the prior calendar year.

Source: City of Riverside Notes to Financial Statements and Reserve Cash Reconciliation maintained by City Finance Department.

Table 16
City of Riverside
Direct and Overlapping Debt
As of June 30, 2012

2011-12 Assessed Valuation:	\$ 22,040,302,315
Less Dissolved Redevelopment Agency Incremental Valuation:	5,697,472,391
Adjusted Assessed Valuation:	<u>\$ 16,342,829,924</u>

	<u>Total Debt</u>	<u>% Applicable (1)</u>	<u>City's Share of Debt</u>
Direct and Overlapping Tax and Assessment Debt:			
Metropolitan Water District	\$ 1,965,450	0.919%	\$ 1,806,249
Riverside City Community College District	230,858,371	28.657	66,157,083
Alvord Unified School District	205,160,854	62.393	128,006,074
Riverside Unified School District	147,135,000	84.115	123,762,605
Corona-Norco Unified School District	274,072,570	0.002	5,481
Jurupa Unified School District	51,252,972	0.003	1,538
Moreno Valley Unified School District	41,983,521	6.075	2,550,499
City of Riverside	16,107,000	100.	16,107,000
Alvord Unified School District Community District No.2006-1	8,340,000	69.778	5,819,485
Riverside Unified School District Community Facilities Districts	92,660,000	89.192-100.	92,508,688
City of Riverside Community Facilities Districts	13,600,000	100.	13,600,000
City of Riverside 1915 Act Bonds	29,360,000	100.	29,360,000
Total Direct and Overlapping Tax and Assessment Debt:			<u>\$ 479,684,702</u>

Ratios to 2011-12 Assessed Valuation:
Direct Debt (\$16,107,000).....0.07%
Total Direct and Overlapping Tax and Assessment Debt.....2.14%

(continued)

Table 16
City of Riverside
Direct and Overlapping Debt
As of June 30, 2012

Direct and Overlapping General Fund Debt:			
Riverside County General Fund Obligations	\$ 655,042,180	11.440%	\$ 74,936,825
Riverside County Pension Obligations	357,540,000	11.440	40,902,576
Riverside County Board of Education Certificates of Participation	5,055,000	11.440	578,292
Alvord Unified School District Certificates of Participation	2,027,061	62.393	1,264,744
Corona-Norco Unified School District Certificates of Participation	30,035,000	0.002	601
Jurupa Unified School District Certificates of Participation	7,220,000	0.003	217
Moreno Valley Unified School District Certificates of Participation	19,535,000	6.075	1,186,751
Riverside Unified School District General Fund Obligations	13,260,000	84.115	11,153,649
City of Riverside General Fund Obligations	202,703,000	100.	202,703,000
	(1)		
City of Riverside Pension Obligations	127,480,000	100.	127,480,000
Total Gross Direct and Overlapping General Fund Debt			460,206,655
Less: Riverside County supported obligations			1,418,092
Total Net Direct and Overlapping General Fund Debt			<u>\$ 458,788,563</u>
Total Direct Debt			\$ 346,290,000
Total Gross Overlapping Debt			\$ 593,601,357
Total Net Overlapping Debt			\$ 592,183,265
Gross Combined Total Debt			\$ 939,891,357
Net Combined Total Debt	(2)		\$ 938,473,265

(1) Excludes issues to be sold.

(2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations. Qualified Zone Academy Bonds are included based on principal due at maturity.

Ratios to Adjusted Assessed Valuation:

Combined Direct Debt (\$346,290,000)	2.12%
Gross Combined Total Debt.....	5.75%
Net Combined Total Debt.....	5.74%

Overlapping governments are those that coincide at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Source: The information in this table is provided by California Municipal Statistics, Inc., except for the assessed valuation information which was provided by the County of Riverside Auditor-Controller.

Table 17
City of Riverside
Legal Debt Margin Information
Last Ten Fiscal Years

(in thousands)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Assessed valuation	\$11,644,984	\$12,508,013	\$13,740,349	\$14,614,159	\$16,395,629	\$17,950,082	\$18,243,019	\$16,840,575	\$16,396,996	\$16,342,830
Conversion percentage	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
Adjusted assessed valuation	2,911,246	3,127,003	3,435,087	3,653,540	4,098,907	4,487,521	4,560,755	4,210,144	4,099,249	4,085,708
Debt limit percentage	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%
Debt limit	436,687	469,050	515,263	548,031	614,836	673,128	684,113	631,522	614,887	612,856
Total net debt applicable to limit:	-	20,285	20,280	19,858	19,331	18,774	18,171	17,533	16,845	16,107
Legal debt margin	436,687	448,765	494,983	528,173	595,505	654,354	665,942	613,989	598,042	596,749
Total net debt applicable to the limit as a percentage of debt limit	0.0%	4.3%	3.9%	3.6%	3.1%	2.8%	2.7%	2.8%	2.7%	2.6%

The Government Code of the State of California provides for a legal debt limit of 15% of gross assessed valuation. However, this provision was enacted when assessed valuation was based upon 25% of market value. Effective with the 1981-82 fiscal year, each parcel is now assessed at 100% of market value (as of the most recent change in ownership for that parcel). The computations shown above reflect a conversion of assessed valuation data for each fiscal year from the current full valuation perspective to the 25% level that was in effect at the time that the legal debt margin was enacted by the State of California for local governments located within the State.

Source: City of Riverside, Statistical Table 7 and Notes to Financial Statements.

Table 18
City of Riverside
Pledged-Revenue Coverage
Business Type Activity Debt
Last Ten Fiscal Years

(in thousands)

Fiscal Year	Electric Revenue Bonds						Water Revenue Bonds					
	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage
				Principal	Interest					Principal	Interest	
2003	211,553	157,450	54,103	7,840	10,966	2.88	36,837	19,928	16,909	3,895	2,720	2.56
2004	239,842	168,162	71,680	10,780	10,183	3.42	47,093	23,767	23,326	4,010	2,622	3.52
2005	262,350	164,159	98,191	14,555	12,143	3.68	45,348	26,436	18,912	4,045	2,591	2.85
2006	265,086	184,421	80,665	15,015	15,245	2.67	66,226	27,028	39,198	3,875	3,790	5.11
2007	289,784	187,700	102,084	18,815	14,200	3.09	55,699	29,461	26,238	4,300	3,454	3.38
2008	314,733	219,680	95,053	19,460	16,790	2.62	67,312	33,827	33,485	4,355	4,275	3.88
2009	320,447	202,904	117,543	20,572	24,941	2.58	60,886	35,639	25,247	4,473	6,728	2.25
2010	320,560	199,040	121,520	21,574	22,572	2.75	61,985	35,953	26,032	4,533	8,008	2.08
2011	319,177	212,878	106,299	23,029	25,087	2.21	84,328	35,220	49,108	4,799	9,263	3.49
2012	340,098	221,876	118,222	25,174	27,630	2.24	73,557	35,309	38,248	4,708	8,872	2.82

Fiscal Year	Sewer Revenue Bonds ²					
	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage
				Principal	Interest	
2010	31,470	26,865	4,605	666	151	5.64
2011	37,772	27,575	10,197	692	125	12.48
2012	42,562	29,632	12,930	692	5,471	2.10

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

¹ Amounts have been calculated in accordance with the provisions set forth in the debt covenants. Total operating expenses exclusive of depreciation.

² \$240,910 of Sewer Revenue Bonds were issued August 6, 2009

The City of Riverside does not have any pledged revenue related to Governmental Activities.

Table 19
City of Riverside
Demographic and Economic Statistics
Last Ten Calendar Years

Calendar Year	Population¹	Personal Income² (in thousands)	Per Capita Personal Income²	Unemployment Rate³
2002	270,805	4,914,404	18,147	6.5
2003	277,177	5,145,118	18,563	6.6
2004	281,192	5,462,823	19,427	6.1
2005	286,572	5,806,339	20,261	5.4
2006	289,045	6,214,628	21,501	5.1
2007	291,814	6,514,489	22,324	6.1
2008	296,038	6,665,142	22,514	8.6
2009	300,769	6,592,294	21,918	13.7
2010	304,051	6,623,143	21,783	14.8
2011	308,511	6,811,923	22,080	13.7

Sources:

¹ California State Department of Finance.

² Demographic Estimates for 2002-2009 are based on the last available Census. Projections are developed by incorporating all of the prior census data released to date. Demographic Data is totaled from Census Block Groups that overlap the City's boundaries. Demographic Estimates for 2010 and later are per the US Census Bureau, most recent American Community Survey.

³ State of California Employment Development Department.

Table 20
City of Riverside
Principal Employers
Current Year and Nine Years Ago

Employer	2012			2003		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>
County of Riverside	11,187	1	7.8%	N/A	N/A	N/A
Riverside Unified School District	5,580	3	3.9%	N/A	N/A	N/A
University of California	5,554	2	3.9%	N/A	N/A	N/A
Kaiser	4,500	4	3.1%	N/A	N/A	N/A
City of Riverside	2,693	5	1.9%	N/A	N/A	N/A
Riverside Community College District	2,087	7	1.4%	N/A	N/A	N/A
Riverside Community Hospital	1,880	6	1.3%	N/A	N/A	N/A
Alvord Unified School District	1,654	9	1.1%	N/A	N/A	N/A
Riverside County Office of Education	1,627	8	1.1%	N/A	N/A	N/A
Parkview Community Hospital	1,350	10	0.9%	N/A	N/A	N/A
Total	<u>38,112</u>		<u>26.5%</u>	<u>N/A</u>		<u>N/A</u>

N/A - not available

Source: City of Riverside, Development Department

Table 21
City of Riverside
Full-Time Equivalent City Government Employees by Function
Last Ten Fiscal Years

Function	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
General government	314.39	318.36	331.88	377.15	412.22	436.35	439.10	433.40	431.40	440.40
Public safety										
Police ¹	569.65	567.83	568.83	589.33	618.33	637.33	591.93	589.93	589.93	599.93
Fire	218.65	219.65	221.11	221.73	251.73	254.21	254.21	255.46	255.46	255.46
Firefighters and Police Officers	561.00	557.00	557.46	566.46	620.46	632.46	633.46	632.46	632.46	632.46
Highways and streets	280.10	285.10	281.35	262.35	286.35	318.35	369.65	349.50	348.11	357.11
Sanitation	44.49	48.49	48.49	59.49	60.29	64.29	58.60	59.00	56.00	56.00
Culture and recreation	301.97	302.92	300.92	311.45	324.26	339.52	340.71	328.07	328.07	341.22
Airport	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	9.50	9.50
Water	123.00	130.00	130.00	133.00	142.00	167.00	167.00	177.65	180.15	181.15
Electric	291.60	295.60	305.60	337.60	351.35	404.60	408.10	419.45	448.50	452.50
Total	2,149.85	2,173.95	2,194.18	2,298.10	2,453.53	2,628.65	2,636.30	2,619.46	2,647.12	2,693.27

¹ In fiscal year 2009 the Crossing Guards program (46.40 FTEs) was moved from the Police Department to the Public Works Department (highways and streets).

Source: City of Riverside, Finance Department

Table 22
City of Riverside
Operating Indicators by Function
Last Ten Fiscal Years

Function/Program	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Police										
Arrests	10,541	11,951	11,280	10,093	9,827	9,367	10,150	8,690	8,118	7,736
Fire										
Number of calls answered	24,886	25,876	26,505	26,696	27,458	27,429	26,397	26,484	27,322	27,637
Inspections	14,229	16,306	17,028	19,261	7,261	10,812	7,638	7,234	6,505	10,074
Public works:										
Street resurfacing (miles)	67.39	62.37	102.45	51.26	73.40	26.27	18.90	20.00	21.25	18.43
Parks and recreation										
Number of recreation classes	14,787	15,135	15,195	16,272	19,079	22,146	21,884	27,762	37,303	43,318
Number of facility rentals	26,854	27,014	27,074	27,483	32,980	35,076	36,822	34,565	42,638	43,288
Water										
Number of accounts	60,625	61,668	62,492	62,985	63,431	63,494	64,062	64,231	64,349	64,367
Annual consumption (ccf)	29,283,851	30,596,320	27,875,253	28,865,030	32,110,208	30,583,266	29,721,236	26,687,271	25,902,439	27,062,142
Electric										
Number of accounts	99,018	100,766	103,463	104,294	105,226	106,015	106,385	106,335	106,855	107,321
Annual consumption (kwh)	2,154	2,322	2,432	2,359	2,462	2,526	2,282	2,089	2,016	2,103
Sewer:										
New connections	5,825	7,034	9,621	16,717	15,423	16,412	18,765	16,971	17,746	18,166
Average daily sewage treatment (millions of gallons)	33.15	35.24	38.07	35.91	32.50	32.10	33.00	33.29	30.06	29.84

¹ Inspections were not tracked prior to 2003

² Amounts expressed in millions

N/A - not available

Source: City of Riverside, various departments

Table 23
City of Riverside
Capital Asset Statistics by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	2003	2004	2005 (1)	2006	2007 (2)	2008	2009	2010	2011	2012
Public Safety										
Police										
Stations	2	2	2	3	3	3	3	3	3	3
Substations	7	11	7	5	4	4	5	4	4	4
Helicopters	4	4	4	4	4	4	4	4	4	4
Fire										
Stations	13	13	13	13	14	14	14	14	14	14
Active apparatus	30	30	30	29	30	30	30	30	26	27
Reserve apparatus	6	5	5	6	6	6	7	7	9	9
Training facilities	1	1	1	1	1	1	1	1	1	1
Highways and streets										
Streets (miles)	819.00	829.00	836.00	845.35	852.04	864.68	866.89	867.96	868.39	868.70
Streetlights	28,246	28,401	28,581	28,847	29,028	29,312	29,675	29,757	29,868	29,933
Traffic signals	320	322	322	353	358	363	365	362	362	365
Culture and recreation										
Parks acreage	2,534.00	2,500.00	2,534.00	2,534.00	2,773.00	2,773.00	2,773.00	2,773.00	2,811.00	2,811.00
Community centers	10	10	11	11	11	11	11	11	11	11
Playgrounds	30	26	26	27	38	38	41	41	41	41
Swimming pools	6	6	7	6	7	7	7	7	7	7
Softball & baseball diamonds	34	34	35	33	44	44	44	44	49	51
Library branches	7	5	5	6	6	6	7	7	8	8
Museum exhibit-fixed	6	11	8	7	13	8	6	5	8	5
Museum exhibit-special	-	4	1	-	2	5	2	2	2	1
Water										
Fire hydrants	6,763	6,763	6,926	7,127	7,187	7,381	7,523	7,593	7,632	7,682
Sewer										
Sanitary sewers (miles)	745	755	765	775	785	794	794	820	823	829
Electric										
Miles of overhead distribution system	593.3	539.0	531.0	527.0	528.0	523.5	522.0	519.0	517.0	515.0
Miles of underground system	538.2	608.0	622.0	663.0	704.0	741.6	769.0	782.0	791.0	804.0

Source: City of Riverside, various departments

(1) During the 2004/05 fiscal year, four police substations closed.

(2) Museum Fixed Exhibits - In 2007, the Riverside Municipal Museum remodeled a number of the spaces within the museum allowing the museum the opportunity to debut new exhibitions and to display more permanent collections in addition to partnering with others on exhibits that were available that year.