2026/2027
ANNUAL ACTION PLAN

Citizen Participation Process

October – November 2025

Housing and Human Services Department

ONE-YEAR ANNUAL ACTION PLAN

The federal grant programs received by the City are subject to the Annual Action Plan:

- Community Development Block Grant **(CDBG)**
- Emergency Solutions Grant **(ESG)**
- Home Investment Partnerships Grant **(HOME)**
- Housing Opportunities for Persons with Aids **(HOPWA)**

The funding is provided by the U.S. Department of Housing and Urban Development (HUD) to benefit low-and moderate-income persons

ONE-YEAR ANNUAL ACTION PLAN

The Annual Action Plan is implemented in support of HUD's three community development goals:

Decent Housing

A Suitable Living Environment

Expand Economic Opportunities

2025-2026 FUNDING FROM HUD

$2,849,347	$244,121	$4,806,531	$987,954.49
Community Development Block Grant	Emergency Solutions Grant	Housing Opportunities for Persons with AIDS	HOME Investment Partnership Grant

Total Funding $8,887,953.49

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

Provides flexible funding for local communities to help address community needs.

Total Allocation 2025-2026 **$2,849,347**

Goals/Program National Objectives:

- Assist low/moderate income persons
- Eliminate slum/blight
- Address an urgent community need

CDBG
Building Better Neighborhoods

ELIGIBLE CDBG ACTIVITIES

Capital Improvement Projects:
Construction and/or improvements to community facilities; curb, gutter, and sidewalk improvements and street rehabilitation, etc.

Economic Development:
Job creation, job training, commercial improvements, etc.

Public Services (15% Cap):
After-school and childcare programs, health and substance abuse services, homeless services, anti-crime programs, code enforcement

70% of CDBG funds must be used for activities that benefit the low-and moderate-income population

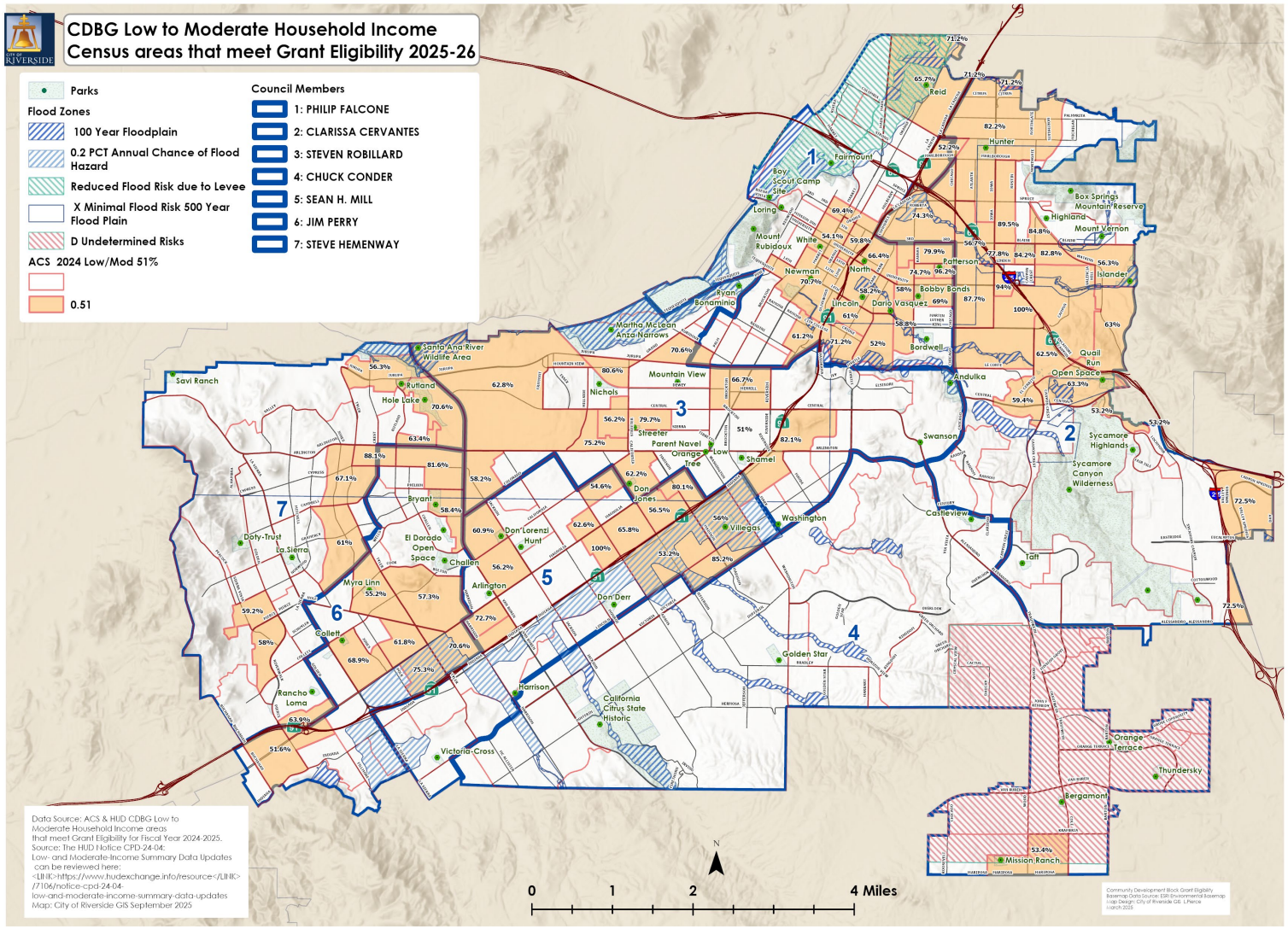
CDBG PROGRAM GUIDELINES

How is "Low" and "Moderate" Income Defined?

	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low (30%) Income	$23,500	$26,850	$30,200	$33,550	$37,650	$43,150	$48,650	$54,150
Very Low (50%) Income	$39,200	$44,750	$50,350	$55,950	$60,450	$64,900	$69,400	$73,850
Low Income (80%)	$62,650	$71,600	$80,550	$89,500	$96,700	$103,850	$111,000	$118,150

HUD Income Limits 2025

CDBG PROGRAM GUIDELINES



EMERGENCY SOLUTIONS GRANT (ESG)

Total HUD Allocation 2025-2026 $244,121

Purpose

- Homeless Services
- Emergency Shelter
- Transitional Housing

Funding Use

- Program Operations
- Essential Services

ESG
Emergency Solutions Grant

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Total HUD Allocation 2025-2026 $4,806,531

Purpose

- Housing
- Supportive Services

Funding Use

- Housing Authority of the County of Riverside
- Foothill AIDS Project

HOPWA
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS
U.S. Department of Housing and Urban Development

HOME INVESTMENT PARTNERSHIPS PROGRAM

Total HUD Allocation 2025-2026 $987,954.49

Purpose of HOME:

To preserve and increase the supply of decent, safe, and sanitary affordable rental- and owner-occupied housing for low-income residents

FIVE-YEAR CONSOLIDATED PLAN

July 1, 2025, through **June 30, 2030**

The City uses this plan to:

Provide **a basis and strategy** for the use of federal funds granted to the City by HUD

Coordinate with other federal and state grant programs and local initiatives.

The plan provides a list of priorities for:

Capital Improvement Services

Public Services

FIVE – YEAR CONSOLIDATED PLAN CAPITAL IMPROVEMENT PRIORITIES

Community Facilities

- Park & Recreational Facilities
- Youth Centers
- Neglected/Abused Children Centers

Infrastructure

- Sidewalk Improvement
- Street Improvements
- Street Lighting

ONE-YEAR ANNUAL ACTION PLAN TIMELINE

Tentative 2026 – 2027 Calendar	
October - November 2025	Community Input Meetings
December 2025	Application period for nonprofits
February- March 2026	Application Review by Staff & City Council
May 2026	Action Plan Funding Recommendations Released for Public Review
June 2026	Public Hearing on Recommendations and Final City Council Approval
June 2026	Submittal to HUD

CITIZEN PARTICIPATION PROCESS

WHY ARE WE HERE?

- Overview of the process
- Obtain community input to help establish priorities for 2026-2027 FY

COMMUNITY INPUT

Give your input for the upcoming 2026-2027 Fiscal Year

1. What is the top unmet public service need in your Ward?

2. What is the top unmet public facility/infrastructure need in your Ward?

3. What is the top unmet economic development need in your Ward?

COMMUNITY INPUT

PUBLIC SERVICE PROGRAMS

Select Priorities in Your Council Ward

- Neglected Abused/Children
- Homeless Shelter/Services
- Domestic Violence Services
- Anti-Crime Programs
- Educational Services
- Code Enforcement
- Job Creation and Retention
- Small Business Assistance
- Job Training Programs
- Youth Activities
- Removal of Graffiti/Trash/Debris

COMMUNITY INPUT

CAPITAL IMPROVEMENTS

Select Priorities in Your Council Ward

- Youth Center
- Parks/Recreation Facilities
- Infrastructure
- Street Improvement
- Street Lighting
- Affordable Housing For Sale
- Neighborhood Libraries
- Residential Home Repair
- Affordable Housing For Rent (Family/Senior)
- Sidewalk Improvements

QUESTIONS - COMMENTS

Questions? Please provide your input!

Housing and Human Services Department

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