



CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT CAPER 2025-2026

City of Riverside
Housing & Human Services Department
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Annually, the City of Riverside participates as an entitlement community receiving direct funding from the U.S. Department of Housing and Urban Development (HUD) for the following four (4) federal programs:

Community Development Block Grant (CDBG)

Housing Opportunities for Persons with AIDS (HOPWA)

HOME Investment Partnerships (HOME) Program

Emergency Solutions Grant (ESG) Program

The City of Riverside FY 2025-2026 Consolidated Annual Performance Evaluation Report (CAPER) illustrates the city's efforts to coordinate funding in order to deliver comprehensive community development projects and services to citizens during the 2025-2026 program year period. This report summarizes how federal funds were invested between July 1, 2025, to June 30, 2026, to meet the goals and objectives identified in the City's FY 2025-2026 Consolidated Plan. The specific accomplishments in attaining the goals and objectives for each project and program for the reporting period are enumerated in detail in the Summary of Specific Annual Objectives which is attached as Exhibit F (Summary of Specific Annual Objectives). The city partnership with HUD has enabled significant reinvestment in Riverside to create more vibrant and livable neighborhoods. The process relating to these efforts is due in large part to the CDBG funding received from HUD. Every year, the City invests federal CDBG funds into infrastructure improvements, housing, park improvements, economic development, and neighborhood facilities in the low-and moderate-income areas of the City. Likewise, strategic investment of HOME, ESG, and HOPWA funds has greatly improved the quality of life for many of the City of Riverside extremely low to low-income residents. Key accomplishments during the 2025-2026 Program Year period include: CDBG Program: A total of 17,986 low-moderate-income (LMI) people were directly served through Public Facilities, Public Infrastructure, Fair Housing Services, Public Services, and 2 Public Services (Housing) projects/activities completed. HOME Program: The City of Riverside has 22 HOME units and 25 HOME-ARP units in construction. Of the 22 HOME units currently under construction, the 11 units at Sunrise at Bogart, a permanent supportive housing project are expected to be completed by October 2026 and the 11 units at Mulberry Gardens Family are

expected to be completed October 2027. The 25 HOME-ARP units are part of the Mulberry Gardens Senior project for low-income seniors at risk of homelessness and is expected to be completed in January 2027.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Business and Jobs	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
Business and Jobs	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
Community Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Community Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16517	13968	84.57%	389992	13968	3.58%
Community Services	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Expand the Affordable Rental Housing Stock	Affordable Housing	HOME: \$987954.49	Rental units constructed	Household Housing Unit	0	0		11	0	0.00%
Expand the Affordable Rental Housing Stock	Affordable Housing	HOME: \$987954.49	Rental units rehabilitated	Household Housing Unit	0	0				
Homelessness	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	12		10	12	120.00%
Homelessness	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	150	0	0.00%	60	0	0.00%
Homelessness-Decent Housing Affordability	Affordable Housing	HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	0	0				
Homelessness-Decent Housing Affordability	Affordable Housing	HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	100	0	0.00%			

Housing	Affordable Housing	HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Housing	Affordable Housing	HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	50	0	0.00%			
Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14745	0	0.00%	3480	0	0.00%
Neighborhood Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Special Needs	Non-Housing Community Development	CDBG: \$ / HOPWA: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	889	0	0.00%			

Special Needs	Non-Housing Community Development	CDBG: \$ / HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Special Needs	Non-Housing Community Development	CDBG: \$ / HOPWA: \$	Homeless Person Overnight Shelter	Persons Assisted	984	0	0.00%			
Special Needs	Non-Housing Community Development	CDBG: \$ / HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	5800	0	0.00%	690	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Riverside implemented its 2025-2026 CDBG program to advance the seven priorities and goals identified in the 2025-2030 Consolidated Plan and 2025-2026 Annual Action Plan. Projects and activities were selected to address identified community needs, with an emphasis on benefiting low- and moderate-income residents (LMI) and vulnerable populations. The priorities were informed by community needs, public input, stakeholder engagement, and participation, including the growing need to address homelessness and housing instability.

CDBG program accomplishments during the 2025-2026 program year include the following:

Public Facilities Projects:

Four (4) public facilities projects were completed during the program year. Improvements included, but were not limited to, enhancements to park facilities that improved accessibility, usability, and the overall quality of public facilities serving Riverside residents.

Public Infrastructure Projects:

Four (4) public infrastructure capital improvement projects were completed to benefit LMI residents. Improvements included Americans with Disabilities Act (ADA) improvements, construction and improvements to existing sidewalks and concrete walkways, asphalt concrete reconstruction, and curb and gutter reconstruction. These projects improved public infrastructure and enhanced accessibility and mobility within eligible areas of the City.

Fair Housing Services:

Fair housing activities provided services to an estimated 6,191 LMI persons residing within the City of Riverside. Services included, but were not limited to, landlord-tenant conflict resolution, fair housing education, and discrimination prevention and response services. Overall, fair housing activities contributed to the City's efforts to promote equal access to housing and address housing-related barriers.

Public Services:

Nineteen (19) CDBG-funded public service programs were implemented during the program year, providing services to an estimated 17,986 LMI persons residing within the City of Riverside. Programs addressed a broad range of community needs, including youth services, senior programs and services, housing-related assistance, and programs serving individuals and families experiencing homelessness or housing instability.

Overall, the City made progress toward addressing the priorities and goals identified in the 2025-2030 Consolidated Plan and 2025-2026 Annual Action Plan. CDBG-funded activities provided essential services, improved public facilities and infrastructure, and supported efforts to address housing and community development needs throughout the City.

The timeliness of CDBG expenditures remains an area requiring continued attention. During the program year, the City experienced challenges affecting expenditure timelines, including the continued impacts of the pandemic, staffing shortages, and delays associated with capital improvement project schedules. These factors contributed to challenges in meeting HUD's CDBG expenditure timeliness requirements.

The City has made expenditure timeliness a priority and will continue implementing strategies to improve program performance. These strategies include strategically selecting projects that align with identified community needs and objectives, establishing realistic implementation schedules, strengthening project monitoring, and ensuring that subrecipients have the capacity and staffing necessary to successfully administer their programs and expend funds within required timeframes.

The City will continue to address the priorities and goals identified in the Consolidated Plan during the upcoming program year. A detailed status summary of CDBG-funded projects and activities as of June 30, 2026, the end of the 2025-2026 program year, is provided in Exhibit F – CDBG

Detailed Status Summary of All Projects by Priority Need.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	8
Hispanic/Latina/e/o	2
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	4
Multiracial	9
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	23

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Riverside FY 2025-2026 Consolidated Annual Performance Evaluation Report (CAPER) illustrates the city's efforts to coordinate funding in order to deliver comprehensive community development projects and services to citizens during the 2025-2026 program year period. This report summarizes how federal funds were invested between July 1, 2025, to June 30, 2026, to meet goals and objectives identified in the City's FY 2025-2026 Consolidated Plan. The specific accomplishments in attaining the goals and objectives for each project and program for the reporting period are itemized in detail in the Summary of Specific Annual Objectives which is attached as Exhibit F (Summary of Specific Annual Objectives). The city partnership with HUD has enabled significant reinvestment in Riverside to create more vibrant and livable neighborhoods. The process relating to these efforts is due in large part to the CDBG funding received from HUD. Every year, the City invests federal CDBG funds into infrastructure improvements, housing, park improvements, economic development, and neighborhood facilities in the low-and moderate-income areas of the City. Likewise, strategic investment of HOME, ESG, and HOPWA funds greatly improved the quality of life for many of the City of Riverside extremely

low to low-income residents.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,849,347	2,995,031
HOME	public - federal	987,955	516,820
HOPWA	public - federal	4,806,531	4,107,916
ESG	public - federal	244,121	35,623

Table 3 - Resources Made Available

Narrative

The HOME and ESG expenditures shown in the table above include grant funding from previous fiscal years. The resources made available are the grant funds made available in Fiscal Year 2025-2026, and the expenditures include prior year funding which is why the expenditures amount exceeds the resources made available in the table listed above.

CDBG: Per the City of Riverside Housing and Human Services (HSS), the actual Amount Available was \$2,849,347 and the actual Amount Expended was \$2,995,031.45 which is reflected in the table and includes all expenditures through June 30, 2026, after the end of the fiscal year; See Exhibit B: CDBG PR 26 (Financial Summary Report for additional detail).

HOME: the City of Riverside Housing and Human Services (HSS), the actual amount available was \$3,633,546.07 and the actual amount drawn was \$516,819.76 during FY 2025-2026. At the end of the fiscal year, the City entered into a HOME Agreement with Mulberry Gardens Family to commit \$1,550,442.63 of HOME grant funds.

HOPWA: Per HSS, the actual amount available was \$4,806,531 and the actual amount expended was \$4,107,915.61 for FY 2025-2026.

ESG: Per HHS, the actual amount available was \$244,121 and what was actually expended and drawn down in IDIS was \$35,622.78

CDBG funds were primarily used to address public facility deficiencies in lower income neighborhoods and for services related to homelessness support. Proposals for community improvements were received from residents, community-based organizations, and City departments. The highest priority proposals were recommended for inclusion in the Annual Action Plan. The main obstacle to meeting all the identified community needs is limited funding. The city has little influence over the greater housing market but can provide incentives or assistance to overcome the impacts of markets as they impact local neighborhoods. Major governmental constraints to affordable housing development include land use policies governed by the Housing and Land Use Elements of the City's General Plan; zoning and development codes; development and planning fees imposed by the City and growth management

policies. The City's Housing Authority continues to pursue the development of affordable housing in the City of Riverside.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITYWIDE ALL COUNCIL WARDS	27	5	N/A
WARD 1 CDBG TARGET AREA - 02			N/A
WARD 1 CDBG TARGET AREA - 03	3	6	N/A
WARD 3 CDBG TARGET AREA		7	N/A
WARD 4 CDBG TARGET AREAS	28	0	N/A
WARD 5 CDBG TARGET AREA		0	N/A
WARD 6 CDBG TARGET AREA	33	0	N/A
WARD 7 CDBG TARGET AREA	9	6	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

A majority of funds (Public Services, ADA Improvement Projects, and senior center improvement projects, childcare center improvement project) expended were principally connected to Low and Moderate Clientele (LMC) activities serving Low- to Moderate-Income persons residing within and throughout the City of Riverside.

The remaining Public Facilities/Infrastructure projects completed were qualified as Low- Moderate-income Area (LMA) activities, determined eligible on the basis of having service areas where 51% or more of the population is determined to be low- to moderate-income using HUD LMISD census block data.

The City's income eligible census blocks that meet HUD's definition as Low- to Moderate-Income (LMI) (51% or more of the population is low- to moderate-income) are located throughout the City's seven (7) wards. Exhibit C: CDBG Target Areas summarizes the City's income eligible census tracts by Ward.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Riverside partners with affordable housing developers to apply for funding from the State of California, the County of Riverside, and private investors to fund affordable housing development throughout the city. The Mulberry Gardens Senior and the Mulberry Gardens Family projects included \$971,108.60 of State Permanent Local Housing Allocation (PLHA) and \$2,025,365 of State Homeless Housing, Assistance and Prevention (HHAP) Round 4 grant funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	16,416,358
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	16,416,358
4. Match liability for current Federal fiscal year	15,928
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	16,400,430

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	372,679	372,679	16,949	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	510,788	0	0	0	510,788	0
Number	1	0	0	0	1	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	26	24
Number of Non-Homeless households to be provided affordable housing units	11	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	37	24

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	26	24
Number of households supported through The Production of New Units	11	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	37	24

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Mulberry Gardens Senior Housing development was not completed in FY 2025-26 due to the State's building inspection delays. The project will be completed in Fy 2026-27. The City was able to assist 22 households with rental assistance through ESG and two households through the HOME Program.

Discuss how these outcomes will impact future annual action plans.

Staff continues to hold development meetings with affordable housing projects under construction to track timelines and cost escalations resulting from increased material costs and increased principal and interest costs that result from project delays.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	11,126	2
Low-income	4,005	0
Moderate-income	2,089	0
Total	17,220	2

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Riverside has been able to reduce homelessness in our community during the reporting period by using federal ESG funds for rental assistance coupled with case management that resulted in newly housing or continued housing of 23 formerly unhoused individuals consisting of 22 households. The City also allocates its local Measure Z tax initiative funding towards case management of rental assistance program participants, as well as The Rental Assistance Landlord Incentive Program, which incentivizes property owners in the community to house City clients. HOME funds were also used to develop permanent supportive housing for transitional aged youth that have transitioned out of the foster care system.

PSET consist of law enforcement, code enforcement, and homeless outreach to engage the homeless population to perform initial field assessments, in-depth assessments, referrals to all contacts, linkage to various community organizations, assistance with entitlement questions and problems, linkage to mental health providers for assessment and services if appropriate, and emergency shelter and transitional housing by partnering with community agencies as well as facilitating referrals and other linkages to services.

During the reporting period, PSET engaged 8,331 duplicated individuals of which 1872 (22.7%) accepted services.

The City continues to implement its Homeless Action Plan that was created from input from the community, end-users, experts, the Housing & Homelessness Committee, Mayor, City Council, and the Housing and Human Services that identified six goals with measurable outcomes in addressing homelessness that include:

1) Increase housing production with a focus on affordability 2) Increase the availability of services with a focus on physical and mental health substance use disorder treatment 3) Prevent homelessness 4) Increase availability and effectiveness of emergency shelter 5) Expand public awareness 6) Coordinated Regional Infrastructure

The City of Riverside has 22 HOME units and 25 HOME-ARP units in construction. Of the 22 HOME units currently under construction, the 11 units at Sunrise at Bogart, a permanent supportive housing project are expected to be completed by October 2026 and the 11 units at Mulberry Gardens Family are expected to be completed October 2027. The 25 HOME-ARP units are part of the Mulberry Gardens Senior project for low-income seniors at risk of homelessness and is expected to be completed in

January 2027.

Addressing the emergency shelter and transitional housing needs of homeless persons

To date, there are 282 emergency shelter, transitional and recuperative care beds in the City of Riverside. The City of Riverside provided Homeless Housing, Assistance and Prevention (HHAP) and ESG and for essential services and operations to Path of Life, the emergency shelter operator.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Viable employment opportunities are central to the prevention of homelessness. Local agencies, governments and higher education institutions coordinated training and employment services, including services for the general homeless, veterans, youth and disabled. Various one-stop centers offer free training and job placement. Many agencies provided job assistance to the homeless through coordinated case management. The County of Riverside CoC Discharge Policy is mandated by the state and followed by the CoC. The CoC established a Discharge Planning Committee, responsible for implementing policies and protocols as well as coordinating with various organizations to ensure that people being discharged from a publicly funded institution or system of care are not discharged immediately into homelessness. The goals are to identify discharge needs including housing and supportive services and links the individual with community resources that will include mental health services, substance abuse support, and housing. Representing health care, the Discharge Planning Committee facilitates communication regarding the discharge planning needs of homeless persons from acute care hospitals. Representing mental health, the Riverside University Health Systems – Behavioral Health collaborates with the Riverside County Housing and Workforce Solutions Department (HWS) and the CoC in the coordination and implementation of discharge planning for homeless individuals disabled by a serious mental health and/or substance abuse disorder(s). Foster Care and Extended Foster Care programs help transition dependent youth who are emancipating from foster care to independent living. Corrections and the Riverside Sheriff's and Probation Departments support the Continuum of Care's mission of working towards reintegrating people, leaving correctional facilities to community-based living and self-sufficiency.

The City continues to partner with the California Department of Motor Vehicles (DMV) for two days a week where Outreach staff can take homeless individuals to the DMV before it opens to process an application for a new California ID or replacement card. The City also partnered with the local Social Security office to provide one day a week to assist homeless individuals with getting their replacement cards. Outreach is also able to obtain copy of client's award benefits if the client signs a Consent of

Release of Information form. These partnerships have reduced the amount of time that Outreach staff spends at the DMV and Social Security waiting to assist clients, which has provided them with additional time to help more individuals living on the streets. The City held a Homeless Forum in November 2024 with cities in Riverside County to discuss how cities are collaborating to address homelessness through shared programs. The County also presented on their Wellness Village that will offer outpatient and residential services for mental health and substance use disorders, primary healthcare, and behavioral health urgent care. The facility will serve children, youth, families, veterans, and other, and will be home to the first behavioral health urgent care center for children in Riverside County.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Riverside has 336 affordable housing units, 24 permanent supportive housing units and 41 transitional housing units in the pipeline for development that vary from studio units to three-bedroom units to accommodate families with a local preference. These units will help homeless individuals get quickly housed and remain stably housed. The City sees the need for long-term solutions such as developing new affordable housing units. Rental assistance is a critical component for helping households that need short-term assistance. ESG grants funds were used to assist 23 formerly homeless individuals (22 households) with rental assistance and case management to achieve housing stability.

The City also funded Rapid Re-housing with State Homeless Housing, Assistance and Prevention funding to help formerly homeless individuals with achieving housing stability and self-sufficiency.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Riverside no longer operates a public housing program, and all 469 units have been converted to Project-Based Voucher units, with ownership transferred to the Riverside Community Housing Corporation.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In order to encourage and improve communication between PHA staff and residents, the following was implemented:

- Customer Service Surveys were available to residents at Housing Authority office appointments and mailed out to them with their annual re-certification packets. For the 2025 calendar year, 161 surveys were submitted, containing a total of 1,056 answered survey questions. 98.6% were favorable responses.
- Resources and information are provided to residents who are looking into homeownership opportunities. Housing Choice Voucher participants are encouraged to enroll in the Family Self-Sufficiency Program. The FSS Program emphasizes the importance of achieving goals and obtaining regular full-time employment. As FSS participants earn income increases, they will pay a higher portion of their rent, and the Housing Authority will pay less. The cost savings by the Housing Authority are deposited into an interest-bearing escrow savings account. This escrow account is available to the FSS participant upon completion of the FSS Program. Some program graduates have used this escrow savings account as a down payment towards their first home.

HACR operates on the premise that affordable housing is not the end goal for a family, but rather, a steppingstone to reach full sufficiency to market-rate housing. The ultimate goal is for the Agency's families to successfully graduate to homeownership. To actively engage residents in this goal, the agency has taken the following actions:

Regular engagement of participants through specialized self-sufficiency coaches funded through HUD's Family Self-Sufficiency (FSS) program

Providing outreach and information to all assisted families and the public on community homeownership initiatives and credit counseling agencies

Working collaboratively with our local Habitat for Humanity and other housing developers to provide participants with targeted homeownership opportunities

The County's First Time Home Buyer (FTHB) program is available to assist in homeownership

All participants of the Housing Choice Voucher Program are eligible to join the HCV Family Self-Sufficiency (FSS) Program. The FSS Program employs seven (7) full-time FSS Coordinators to work one-on-one with FSS Families in providing the guidance and referral services to assist them on their journey to self-sufficiency. In FY 2025/2026, there were twenty-three (23) FSS Graduates.

Actions taken to provide assistance to troubled PHAs

HACR has been recognized by HUD as a “High” performer for the last twenty (20) years through the Section Eight Management Assessment Program (SEMAP). According to HUD, there are approximately 3,300 public housing agencies (PHAs) in the United States. SEMAP is used to remotely measure the performance and administration of the Housing Choice Voucher Program. SEMAP was designed to improve program performance and help HUD target monitoring and assistance to PHA programs that need the most improvement. SEMAP measures fourteen (14) key areas of performance to show whether PHAs help eligible families to afford decent rental units at a reasonable subsidy cost as intended by Federal housing legislation.

The fourteen (14) key indicators of PHA performance are:

Proper selection of applicants from the housing choice voucher waiting list

Sound determination of reasonable rent for each unit leased

Establishment of payment standards within the required range of the HUD fair market rent

Accurate verification of family income

Timely annual reexaminations of family income

Correct calculation of the tenant's share of the rent and the housing assistance payment

Maintenance of a current schedule of allowances for tenant utility costs

Ensure units comply with the housing quality standards before families enter into leases and PHAs enter into housing assistance contracts

Timely annual housing quality inspections

Performing quality control inspections to ensure housing quality

Ensure that landlords and tenants promptly correct housing quality deficiencies

Ensure that all available housing choice vouchers are used

Expand housing choice outside areas of poverty

Enroll families in the family self-sufficiency (FSS) program as required and help FSS families achieve increases in employment income

HUD will annually assign each PHA a rating on each of the fourteen (14) indicators and an overall performance rating of high, standard, or troubled. If a PHA does not perform adequately on any of the fourteen (14) indicators or is assigned an overall performance rating of troubled, these cases require corrective action. HUD will conduct on-site reviews of PHAs rated as troubled to assess the magnitude and seriousness of the problems. The PHA must implement a thorough corrective action plan that HUD will monitor to ensure improvement in program management. The SEMAP Certification for FY 2025/2026 was submitted to HUD's Los Angeles Field Office for review on 8/14/2026. HACR is currently awaiting the issuance of the SEMAP Score by the HUD Los Angeles Field Office for FY 2026 and anticipate being awarded the High Performer designation for the 22nd consecutive year.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Based on the Consolidated Plan Needs Assessment Survey, the 2021-2029 Housing Element and market analysis, the primary barriers to affordable housing in the City of Riverside are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing.

During the reporting period, the City provided HOME funds for the development of 22-HOME assisted units and have 401 affordable housing units in the pipeline for development, including 65 permanent supportive housing units. To increase the number of affordable housing units being developed, rezoning program and other mechanisms to generate revenue and/or streamline the development of affordable housing are being considered.

The City completed an ordinance to streamline the process of approvals for Accessory Dwelling Units (ADU's). The City's Planning Department has developed building plans for ADUs, duplexes, and bungalows that can be obtained for free over the counter in order to expedite the housing development process and achieve incremental residential density.

The City of Riverside continues to expand the incentives under the Density Bonus program to further encourage market rate housing developers to include affordable units in their developments. The City currently has 17 affordable housing units in various stages of construction through the Density Bonus Program.

The City of Riverside is also a co-applicant for funding through the Strategic Growth Council to study the feasibility and policy requirements to increase production of manufactured housing units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Riverside continues to identify and address barriers affecting underserved populations through community needs assessments, fair housing activities, stakeholder engagement, and information gathered through the Analysis of Impediments to Fair Housing. The City also works to strengthen coordination among City departments, community-based organizations, service providers, and regional partners to improve access to services, reduce duplication of efforts, and develop coordinated responses to community needs.

Addressing homelessness and housing instability remains a significant priority. According to the 2025 Homeless Point-in-Time (PIT) Count, the City of Riverside identified 1,087 individuals experiencing homelessness, including 614 individuals who were unsheltered and 473 who were sheltered. The results

reinforce the continued need for emergency shelter, affordable housing, homelessness prevention, outreach, and supportive services.

To address these needs, the City continued to coordinate with Riverside County, nonprofit organizations, and other community partners to improve outreach, connect individuals experiencing homelessness to available resources, and strengthen pathways to shelter and permanent housing. The City also continued to coordinate with regional partners regarding individuals accessing County-operated health, behavioral health, and other services located within Riverside and the subsequent need for appropriate connections to shelter, treatment, housing, and supportive services.

The City invested \$5,032,280.11 in local Measure Z funds to support Public Safety Engagement Team (PSET) services. These services provide outreach, engagement, resource navigation, and coordination with individuals experiencing homelessness while also addressing community concerns related to public spaces and safety. The City continues to expand its affordable housing development pipeline and evaluate programs and strategies that assist individuals and families in transitioning from homelessness to stable housing.

Recognizing that homelessness extends beyond jurisdictional boundaries, the City has continued to pursue a regional approach to addressing housing and homelessness. The City hosted a Homelessness Forum with other Riverside County jurisdictions to discuss gaps and needs related to emergency shelter, affordable housing, and supportive services and to identify opportunities for greater regional collaboration. A follow-up forum is scheduled for November 2026.

The City will continue working with Riverside County and regional partners to strengthen coordinated responses to homelessness, expand access to housing and supportive services, and address systemic barriers that impact underserved populations. These efforts will complement the City's CDBG-funded activities and broader housing and community development strategies identified in the 2025-2030 Consolidated Plan and Annual Action Plans.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Department of Environmental Health has been making efforts to reduce lead-based paint hazards as part of the Childhood Lead Poisoning Prevention Program (CLPPP). During Fiscal Year 2025/2026 (July 1, 2025, to June 30, 2026), the CLPPP has addressed lead-based paint hazards in the following ways:

1. Childhood Lead Poisoning Prevention Program

Under the CLPP Program, Riverside County Departments of Environmental Health (DEH) and Public Health (PH) worked in conjunction to test and identify children who have been exposed to lead. The CLPPP team worked together to identify sources of lead-hazard exposure in a total of twenty (20) households during fiscal year 2025/2026. During these investigations, the Department of Environmental Health assisted a total of three (3) households to reduce identified lead-based paint hazards through the

CLPP Program.

2. Lead Hazard Reduction Compliance and Enforcement Program

State law, as implemented by the 2002 Senate Bill 460, grants authority to local health departments to require the enforcement and prosecution of persons who refuse to abate lead hazards in housing. The Lead Hazard Control Program is funded under this grant and implements SB 460 which allowed changes to State health and housing laws to make creating lead hazards a crime. There were zero (0) complaints received by the DEH during fiscal year 2025/2026.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As noted in the ConPlan, poverty is a condition with no simple solutions. Poverty is a persistent situation in which low-income results from an inability to enter the mainstream. To the extent possible, the City plans to reduce the number of households with incomes below the Federal poverty level (extremely low- income households earning less than thirty percent (30%) of the AMI) through a combination of direct assistance and indirect benefit from neighborhood improvement activities.

The City's Five-Year Consolidated Plan focused primarily on supporting programs that raise household incomes and stabilize housing situations by supporting anti-poverty activities through the following:

- Rehabilitate substandard existing single-family housing for income qualified owners;
- Provide increased affordable homeownership opportunities for low-income households, including seniors, veterans, and disabled individuals;
- Rehabilitate or provide new affordable housing units that (1) include handicap accessibility for seniors or the disabled, and (2) provide housing opportunities for homeless individuals and households earning less than 30% of AMI;
- Encourage economic development in low- and moderate-income areas;
- Provide comprehensive homeless prevention housing programs;
- Encourage Substance Abuse Recovery and Counseling Programs and discuss the need for increased beds as there is currently a two week wait time;
- Provide job training and life skills development; and
- Provide health programs through local health clinics.

The City supported the following programs that help stabilize housing situations by supporting antipoverty activities through the following:

- Continued to provide comprehensive homeless prevention housing programs through the City's Rental Assistance Program and the Riverside County's Emergency Food and Shelter Program;
- Continued to refer households in need of Substance Abuse Recovery and Counseling Programs to the coordinated Riverside County Substance Abuse Recovery 800 hotline;
- Continued to work closely with Goodwill Industries to help extremely low-income individuals with building their resume, provide job training through federal and state funded programs;

- Continued the Riverside at Work Program (RAW) to provide job training to homeless individual's housed through the City's TBRA Program. During FY 2025-2026, the City was able to provide job training to six (6) formerly homeless individuals; and
- Continued to provide life skills courses to extremely low-income populations that include dealing with stress, financial literacy, anger management, and conflict resolution

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in the City of Riverside is high-functioning and collaborative, particularly the relationship between city departments and nonprofits sector comprised of a network of capable nonprofit organizations operating in the City to deliver a full range of services to residents. Affordable housing development and preservation are carried out by the California Department of Housing and Community Development in partnership with housing developers. The Community & Economic Development Department supports code enforcement activities. Public service activities are carried out by nonprofit organizations with support and oversight from the Department of Housing and Human Services Grant Division as necessary to achieve the Strategic Plan goals. The Housing and Human Services Department, Community & Economic Development, Public Works and General Services work together with contractors to implement public facilities and improvement.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the 2025-2026 Program Year period, the City's Department of Housing and Human Services continued to work on strengthening the coordination activities among the public and private agencies and organizations in the area. These efforts help ensure that the annual goals and objectives delineated within the FY 2025-2026 Annual Action Plan were cohesively and collaboratively addressed by multiple agencies.

The City's Department of Housing and Human Services focused on facilitating and coordinating the linkages between these public-private partnerships and developing new partnership opportunities. Effective implementation of the 2024-2025 Annual Action Plan involved a variety of city departments and agencies both in the community and in the region. The City strongly believes the coordination and collaboration between agencies is important to ensure that the needs in the community are addressed.

The key agencies that are involved in the implementation of the Plan, as well as additional resources that may be available are described below.

Public Sector:

City of Riverside – Housing and Human Services Department
 City of Riverside -Code Enforcement Div
 Community & Economic Development Department
 Fire Department, Public Works, Park and Recreation, and Police Department

Housing Authority of the County of Riverside

Riverside County Housing and Workforce Solutions, Riverside University Health Systems – Behavioral Health, Department of Public Health, Department of Public Social Services, Department of Environmental Health Office of Industrial Hygiene, Veterans Services, Probation, Sheriff's Department, Probation, Community Action Partnership, In-Home Support Services, and Adult Protective Services
VA Loma Linda

US Vets

California Department of Motor Vehicles

Social Security Office

Non-profit Agencies:

There are several non-profit agencies that serve low-income households in the City of Riverside. The City collaborates with these essential service providers. Some of them include:

Kingdom Causes dba City Net

Path of Life Ministries

Step Up on Second

United Way of the Inland Empire

Fair Housing Council of Riverside County

Illumination Foundation

Helping Hearts

Victory Outreach Operation Safehouse Family Promise Riverside Housing Development Corporation

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During the reporting period, staff worked on the 2025-2030 Analysis to Impediments to Fair Housing Choice that has identified following goals:

Housing discrimination

Continue to utilize Fair Housing Council of Riverside County to provide fair housing services which will include the processing of housing discrimination complaints and landlord/tenant counseling services. Often a landlord/tenant issue has as its basis a housing discrimination concern.

Continue outreach and education activities, and community partnerships to promote fair housing practices.

Continue to offer workshops and seminars to property managers and renters.

FHCRC will conduct a survey of 10-15 on-site property managers or property management companies to determine their familiarity with fair housing laws and requirements

FHCRC will update model written property management policies that it will transmit to property management firms.

Lending practices

FHCRC will annually monitor the disparity in loan denial rates between White, Non-Hispanic and Black borrowers. If the disparity continues, the FHCRC will contact lenders to determine the causes of the loan denial disparities.

Land Use and Zoning to adequately define transitional and supportive housing

Group Homes/Residential Care Facilities: Review and develop mitigating strategies to eliminate barriers for large group homes in restrictive Zoning districts (RA-5 and RC).

Permanent Supportive Housing: A zoning code amendment is necessary to clarify that parking is not required for supportive housing developments within one-half mile of a public transit stop.

Employee and Farmworker Housing: The Zoning Code currently does not address the requirements of the Employee Housing Act. Changes to the Zoning Code will allow the City to implement the State requirements.

Hate crimes

FHCRC will collaborate with local universities and schools to ensure vulnerable communities are informed about their rights and have access to resources to support their housing needs.

FHCRC will educate residents to recognize and report hate incidents promptly as part of their fair housing workshops.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

During the preparation of the 2025-2026 Comprehensive Annual Performance and Evaluation Report (CAPER), the City of Riverside solicited widespread public participation and input. This process included the following:

A notice and summary draft report were published in The Press-Enterprise, a local newspaper, with the general circulation on September 8th, 2026. The notice identified the places that the CAPER was available to the general public for review and/or comment through on-line at:

<https://riversideca.gov/cdbg>. Residents were given the opportunity to comment on the CAPER for 15 days prior to its submission to HUD. The last day to review and provide public comment on the CAPER will be September 23rd.

No comments were received during the public review/comment period

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes in program objectives occurred during this reporting period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In FY 2025-2026, the City of Riverside performed on-site inspections of 181 affordable housing units and audited 181 tenant files to ensure compliance with Property Standards 24 CFR 92.251; Qualification as affordable housing: Rental Housing 24 CFR 92.252; Participating jurisdiction responsibilities; written agreement; and on-site inspection 24 CFR 92.504. The on-site inspections must occur within 12 months after project completion and at least once every 3 years thereafter during the period of affordability. The City of Riverside conducts on-site inspections annually.

Of the 181 affordable housing units inspected, 22 had findings and of the 181 tenant files reviewed, there were 13 with findings. At the time the CAPER was submitted, property managers were sent a monitoring response letter that listed any findings that had to be corrected within 30 days. If additional time was needed, a request must be submitted. Any findings not corrected, the City Attorney's Office will send a follow-up letter regarding the findings to ensure all findings are corrected.

The Aspire is scheduled to be inspected on September 30, 2026.

Project	No. of Units Inspected	No. of Inspection Findings	No. of Files to be Monitored	No. of File Monitoring Findings
Breezewood	16	7	16	1
Goldware	23	0	23	1
Autumn Ridge	11	1	11	0
Cypress Springs	15	7	15	1
Mission Pointe	7	0	7	1
Mt. Rubidoux Manor	5	0	5	1
Oaktree	5	0	5	0
Telacu El Paseo	15	3	15	2
Vintage at Snowberry	23	0	23	1
The Aspire				
3552 Lou Ella	4	0	4	0
3553 Lou Ella	6	0	6	0
1740 Loma Vista	6	0	6	0
1824 Ohio NSP	4	0	4	1
1833-1837 7th Street	3	0	3	1
3065-3067 Fairmount	2	0	2	0
3556 & 3558 Dwight	2	0	2	0
3590 Dwight & 1929 Loma Vista	2	0	2	0
3675-3681 Dwight	4	0	4	0
4320 Emerson	1	0	1	0

Project	No. of Units Inspected	No. of Inspection Findings	No. of Files to be Monitored	No of File Monitoring Findings
6835 Capistrano	1	0	1	0
3426 Lime Street	1	0	1	0
3343 4th Street	4	0	4	0
Camp Anza	6	0	6	1
11502 Anacapa	2	0	2	1
2825 Mulberry	2	0	2	0
4292 Cedar Street	3	0	3	0
2335 14th Street	8	4	8	1

CR-50Table 1

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The HOME-assisted units located within the City continue to comply with their approved Property Management Plans, which include Affirmative Fair Housing Marketing Practices for filling future vacancies. These practices include advertising available units through online platforms and social media to ensure that vacancies are made available to a broad range of qualified applicants.

Landlords participating in the City's program also receive incentives to provide housing to individuals who were formerly homeless in existing rental units. As part of the City's annual monitoring process, all participating properties are required to demonstrate compliance with applicable Fair Housing Laws and to ensure that their housing operations are conducted without discrimination against any protected class.

The City verifies compliance by reviewing documentation such as Property Management Plans and vacancy advertisements. These documents must include language informing the public that all housing-related activities will be administered without discrimination based on any protected class.

Based on the City's annual monitoring review, no participating properties were found to be in violation of the City's affirmative fair housing requirements for HOME-assisted units.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the reporting period, the City expended \$355,729.93 of HOME Program Income for the Aspire Youth Permanent Supportive Housing Project for the creation of 11 permanent supportive housing for transitional aged youth. These units were accomplished and reported in FY 2024/2025 and \$16,948.76 was expended on Tenant-Based Rental Assistance to assist two extremely low income formerly homeless households.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City of Riverside continues to pursue innovative and proactive strategies to address the significant housing affordability challenges facing its residents, particularly as rental costs continue to increase. In addition to the traditional housing programs described in previous sections, the City is implementing several additional initiatives to expand the supply of affordable housing, including:

Utilizing City-Owned and Faith-Based Properties: The City encourages the development of affordable housing on properties owned by the Housing Authority, Successor Agency, and faith-based organizations. Through this effort, the City has committed former Redevelopment and/or HOME and

HOME-ARP funds toward the development of 47 affordable housing units, with an additional 289 affordable housing units currently in the development pipeline.

Expanding Affordable Housing: The City encourages affordable housing developers to apply for funding through the State Housing Super NOFA, combined with Section 8 Project-Based Vouchers, to create additional affordable housing for individuals and families with housing needs.

Increasing Rental Housing Opportunities: The City encourages affordable housing developers to construct and provide additional rental housing units on properties identified in the City's Housing Element.

Focusing on Transit-Oriented Housing: The City promotes the development of housing in high-quality transit areas and along strategic transportation corridors to increase access to transportation and support more sustainable housing development.

Leveraging Tax Credit Funding: The City encourages affordable housing developers to apply for Low-Income Housing Tax Credits (LIHTC) to leverage available funding and maximize resources for the development and preservation of affordable housing.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	188	101
Tenant-based rental assistance	85	174
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	52	39
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	60	49

Table 14 – HOPWA Number of Households Served

Narrative

The City of Riverside has been designated by the Department of Housing and Urban Development (HUD) as the grantee for the Housing Opportunities for People with AIDS (HOPWA) funding for Riverside and San Bernardino counties. During the 2025 reporting year, The City of Riverside received grant CAH24-F007 for \$4,806,531. The City of Riverside partnered with four project sponsors: the Housing Authority of Riverside County, Foothills AIDs Project, and TruEvolution. All project sponsors assisted in providing the following services: STRMU, Short-Term Emergency, Resource Identification, Facility-Based Housing Subsidy Assistance, TBRA, Housing Information, PHP, Supportive Services, and PBRA.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	1	0	0	0
Total Labor Hours	0	7,660	0	0	
Total Section 3 Worker Hours	0	0	0	0	
Total Targeted Section 3 Worker Hours	0	0	0	0	

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	
Direct, on-the job training (including apprenticeships).	0	0	0	0	
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	1	0	0	
Held one or more job fairs.	0	0	0	0	
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	
Assisted residents with finding child care.	0	0	0	0	
Assisted residents to apply for, or attend community college or a four year educational institution.	0	1	0	0	
Assisted residents to apply for, or attend vocational/technical training.	0	1	0	0	
Assisted residents to obtain financial literacy training and/or coaching.	0	1	0	0	
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	

Other.	0	0	0	0	
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Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Riverside is committed to growing economic opportunities for low-income individuals.

Section 3 Business Interest and Worker Certification Forms are provided to contractors during the bid process and preconstruction meetings. Housing and Human Services staff provide contractors with an overview of Section 3 requirements and technical assistance regarding compliance during the preconstruction meeting.

City of Riverside projects which require Section 3 compliance generally also trigger prevailing wage requirements. The state of California prevailing wage for construction workers is usually equal to or greater than federal prevailing wage.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	RIVERSIDE
Organizational DUNS Number	040502114
UEI	
EIN/TIN Number	956000769
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Riverside City & County CoC

ESG Contact Name

Prefix	Mrs
First Name	Michelle
Middle Name	
Last Name	Davis

CAPER

**Suffix
Title**

Housing and Human Services Director

ESG Contact Address

Street Address 1

3900 Main Street, 5th Floor

Street Address 2

City

Riverside

State

CA

ZIP Code

92522-

Phone Number

9518265743

Extension

Fax Number

Email Address

MDAVIS@riversideca.gov

ESG Secondary Contact

Prefix

First Name

Last Name

Suffix

Title

Phone Number

Extension

Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date

07/01/2025

Program Year End Date

06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

UEI

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

Attachment

CAPER 25-26 Cover

HUD CAPER Exhibits Combined 25-26 Final

EXHIBIT A

THE PRESS-ENTERPRISE

ANALYTICAL SERVICES (INFORMATION)
100.com

3512 14 Street
Riverside, California 92501
(951) 368-9229
cgonzales@scng.com

Johanna Escobar

Account Number:	5272431
Ad Order Number:	0011809909
Customer's Reference/PQ Number:	
Publication:	The Press-Enterprise
Publication Dates:	09/08/2026
Total Amount:	\$656.25
Payment Amount:	\$0.00
Amount Due:	\$656.25
Notice ID:	KIW0i5f5zVklKYpMSLN
Invoice Text:	CITY OF RIVERSIDE NOTICE OF PUBLIC COMMENT PERIOD FOR THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FISCAL YEAR (FY) 2025/2026 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION AND REVIEW (CAPER) NOTICE IS HEREBY GIVEN that the City of Riverside will make available for public review and inspection a draft version of the HUD FY 2025/2026 (CAPER). The CAPER provides information on activities carried out under the City's FY 2025/2026 Consolidated Annual Action Plan. As a designated entitlement jurisdiction, the City of Riverside receives federal housing and community development grant funding from HUD. This funding is designated to assist in the development of viable communities by supporting projects that provide decent housing, sustain suitable living environments, and expand economic opportunities for low-and moderate-income persons. During FY 2025/2026, the City expended approximately \$10 million in federal Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solutions Grant (ESG) funds on activities outlined in the FY 2025-2026 Consolidated Annual Action Plan. At the end of each fiscal year, the city is required to submit a CAPER to HUD detailing the past FY's activities and expenditures under the above-mentioned programs pursuant to HUD Consolidated Plan regulations. The CAPER provides a summary of the City's performance and accomplishments in carrying out programs and projects to meet the various goals and strategies outlined in its HUD Consolidated Annual Action Plan. For a period of fifteen (15) days beginning on September 8, 2026, and ending on

THE PRESS-ENTERPRISE
A PUBLIC-UTILITY COMPANY

The Press-Enterprise
3517 14 Street
Riverside, California 92503
(951) 509-4000

Johanna Escobar

Publication: The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc: 0011809909

FILE NO. 0011809909

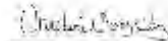
PROOF OF PUBLICATION

I am a citizen of the United States. I am over the age of eighteen years and not party to or interested in the above-entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper of general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

09/08/2026

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Date: September 8, 2026
At: Riverside, California



Signature

**CITY OF RIVERSIDE NOTICE OF PUBLIC COMMENT PERIOD FOR
THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
(HUD) FISCAL YEAR (FY) 2025/2026 CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION AND REVIEW (CAPER)**

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At the end of each fiscal year, the City is required to submit a CAPER to HUD detailing the past FY's activities and expenditures under the above mentioned programs pursuant to HUD Consolidated Plan regulations. The CAPER provides a summary of the City's performance and accomplishments in carrying out programs and projects to meet the various goals and strategies outlined in its HUD Consolidated Annual Action Plan.

For a period of fifteen (15) days beginning on September 8, 2026, and ending on September 23, 2026, the public is invited to review the draft FY 2025/2026 CAPER. Draft copies of the CAPER are available for public review at:

- <http://www.riversideca.gov/cdbg>
- City of Riverside Housing and Human Services - Community Services Division, 3900 Main Street, 5th Floor, Riverside, CA 92527

The public is invited to submit written comments on the draft FY 2025/2026 CAPER. All comments relating to the draft document should be submitted to the City of Riverside, Housing and Human Services Department no later than 5 p.m., September 23, 2026.

Questions and written comments regarding the FY 2025/2026 CAPER may be addressed to Michelle Guzman, Senior Project Manager, 3900 Main Street, 5th Floor, Riverside, California 92527. You may also call (951) 826-5302 or e-mail fedagents@riversideca.gov with any questions concerning the draft CAPER. For further information, please contact the City of Riverside Housing and Human Services Department at (951) 826-2518.

For a Spanish copy of the Notice of Public Comment period for the U.S. Department of Housing and Urban Development (HUD) Fiscal Year 2025-2026 Consolidated Annual Performance Evaluation and Review (CAPER), you may contact Johanna Escobar at (951) 826-2640 or by email of JEscobar@riversideca.gov.
The Press-Enterprise
Published: 9/8/26

EXHIBIT B

	Office of Community Planning and Development	DATE	09-04-20
	U.S. Department of Housing and Urban Development	TIME	15:37
	Integrated Performance and Information System	PAGE	1
	PR20 - CDBG Financial Summary Report		
	Project Year 2020		
	WYERSHIRE_20		

PART I: SUMMARY OF CDBG RESOURCES

01. UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02. ENTITLEMENT GRANT	2,849,347.00
03. SURPLUS URBAN RENEWAL	0.00
04. SECTION 108 GUARANTEED LOAN FUNDS	0.00
05. CURRENT YEAR PROGRAM INCOME	0.00
06a. CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR 31 TIME)	0.00
06. FUNDS RETURNED TO THE LINE-OF-CREDIT	145,624.45
06a. FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07. ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08. TOTAL AVAILABLE (SUM, LINES 01-07)	2,850,031.45

PART II: SUMMARY OF CDBG EXPENDITURES

09. DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,960,431.34
10. ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11. AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,960,431.34
12. DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	409,527.60
13. DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14. ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15. TOTAL EXPENDITURES (SUM, LINES 11-14)	3,429,958.94
16. UNEXPENDED BALANCE (LINE 08 - LINE 15)	(434,827.49)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17. EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18. EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19. DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,960,431.34
20. ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21. TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,960,431.34
22. PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23. PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY- PY- PY-
24. CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT (CALCULATED)	0.00
25. CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26. PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27. DISBURSED IN IDIS FOR PUBLIC SERVICES	248,385.30
28. PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29. PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30. ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31. TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	248,385.30
32. ENTITLEMENT GRANT	2,849,347.00
33. PRIOR YEAR PROGRAM INCOME	0.00
34. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35. TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,849,347.00
36. PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.72%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37. DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	409,527.60
38. PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39. PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40. ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41. TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	409,527.60
42. ENTITLEMENT GRANT	2,849,347.00
43. CURRENT YEAR PROGRAM INCOME	0.00
44. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45. TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,849,347.00
46. PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.38%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	35	2519	7042148	2024-2025 Blindness Support Roof Repair Project	03B	LWC	\$215,328.88
					03B	Matrix Code	\$215,328.88
2023	1	2812	7042148	2023-2024 Access Center Rehab B-23-MC-06-0538 (CHS)	03C	LWC	\$395.47
2023	1	2812	7070132	2023-2024 Access Center Rehab B-23-MC-06-0538 (CHS)	03C	LWC	\$68,466.47
2023	1	2812	7135359	2023-2024 Access Center Rehab B-23-MC-06-0538 (CHS)	03C	LWC	\$126,506.78
2023	1	2812	7140187	2023-2024 Access Center Rehab B-23-MC-06-0538 (CHS)	03C	LWC	\$139,290.81
2023	1	2812	7146410	2023-2024 Access Center Rehab B-23-MC-06-0538 (CHS)	03C	LWC	\$130,340.95
2023	1	2812	7149729	2023-2024 Access Center Rehab B-23-MC-06-0538 (CHS)	03C	LWC	\$107,847.64
					03C	Matrix Code	\$642,446.72
2019	34	2275	7071842	PRCS Fairmount Park Signage/Informational Kiosk Improvements	03F	LWA	\$32,656.23
2019	43	2433	7147586	19-20 PRCS Ward 5 ADA Park Improvements	03F	LWC	\$65,946.73
2021	23	2550	7140918	Parks, Recreation & Community Services - Bondwell Park Improvements, Vendor Projects	03F	LWA	\$7,788.02
2021	26	2553	7042548	Parks, Recreation & Community Services - El Dorado Park-ADA	03F	LWA	\$2.00
2021	26	2553	7140919	Parks, Recreation & Community Services - El Dorado Park-ADA	03F	LWA	\$9,755.00
2022	45	2762	7071842	2022-2023 PRCS Bondwell Park Centre De Runo	03F	LWA	\$14,882.46
2023	3	2814	7140918	2023-2024 Village Park Parking Lot/DG Trail Drainage Improvements B-23-MC-06-0538 (PRCS)	03F	LWA	\$61,213.35
2024	1	2901	7140148	2024-2025 PRCS Ward 7 Main Lake Parkside Housing Business	03F	LWA	\$175,000.00
					03F	Matrix Code	\$363,262.79
2024	9	2869	7140148	2024-2025 Public Works Ward 4 Street Improvements	03K	LWA	\$613,892.75
2024	9	2869	7148750	2024-2025 Public Works Ward 4 Street Improvements	03K	LWA	\$2,766.03
2024	10	2870	7140148	2024-2025 Public Works Ward 5 Street Improvements	03K	LWA	\$625,537.52
2024	10	2870	7149750	2024-2025 Public Works Ward 5 Street Improvements	03K	LWA	\$3,396.12
					03K	Matrix Code	\$1,246,590.42
2019	45	2435	7042148	19-20 General Services ADA Improvements	03L	LWA	\$62,428.43
2020	40	2621	7066238	Admission Park ADA Sidewalks	03L	LWC	\$6,710.12
2024	9	2869	7140148	2024-2025 Public Works ADA Footpath Improvement Citywide	03L	LWC	\$185,302.08
					03L	Matrix Code	\$254,448.23
2024	21	2906	7038808	2024-2025 Janet Gooske Foundation - Comprehensive Senior Programming and Services	05A	LWC	\$8,715.47
2025	21	2901	7149631	2025-2026 Janet Gooske Foundation - Senior Programming	05A	LWC	\$16,000.00
					05A	Matrix Code	\$24,715.47
2024	10	2864	7045247	2024-2025 Inland Empire Latino Lawyers Association - City of Riverside Reimbursement Project	05C	LWC	\$1,820.10
					05C	Matrix Code	\$2,821.00
2024	13	2863	7038808	2024-2025 Big Brothers Big Sisters of the Inland Empire - Support Services and Mentorship	05D	LWC	\$6,319.83
2025	12	2962	7156214	2025-2026 Assistance League of Riverside - Snack Attack	05D	LWC	\$18,000.00
2025	13	2863	7149631	2025-2026 Big Brothers Big Sisters of the Inland Empire - Support Services and Mentorship for Riverside	05D	LWC	\$15,099.00
2025	20	2960	7149631	2025-2026 Inspire Life Skills Training - Inspiring Hope	05D	LWC	\$16,000.00
2025	20	2960	7156219	2025-2026 Voices for Children - Court Appointed Special Advocate (CASA) Program	05D	LWC	\$9,421.24
					05D	Matrix Code	\$64,741.07
2024	27	2912	7038812	2024-2025 Rebirth Homes - Freedom Shop (Social Enterprise)	05G	LWC	\$7,590.01
2024	27	2912	7045248	2024-2025 Rebirth Homes - Freedom Shop (Social Enterprise)	05G	LWC	\$2,352.58
2024	28	2913	7038808	2024-2025 Riverside Area Rape Crisis Center - Prevention and Intervention for Trauma	05G	LWC	\$1,093.23
2024	28	2913	7045248	2024-2025 Riverside Area Rape Crisis Center - Prevention and Intervention for Trauma	05G	LWC	\$2,943.01
2025	22	2862	7156219	2025-2026 Rebirth Homes - Freedom Shop Social Enterprise	05G	LWC	\$3,430.71
2025	23	2965	7156219	2025-2026 RARC DBA NDRA - Prevention & Intervention for Trauma Survivors	05G	LWC	\$15,085.47
2025	26	2966	7156219	2025-2026 SAFE Family Justice Centers - SAFE and Healthy Families Program	05G	LWC	\$9,000.00
					05G	Matrix Code	\$37,085.61
2024	16	2886	7038808	2024-2025 Fair Housing Council of Riverside - Fair Housing Services	05J	LWC	\$7,438.22
2024	16	2886	7045247	2024-2025 Fair Housing Council of Riverside - Fair Housing Services	05J	LWC	\$11,078.78
2025	17	2967	7149631	2025-2026 Fair Housing Council of Riverside County - Fair Housing Program	05J	LWC	\$67,466.77



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	17	2957	7156214	2025-2026 Fair Housing Council of Riverside County - Fair Housing Program	051	LWC	\$7,212.15
					051	Matrix Code	\$83,414.93
2024	18	2908	7045247	2024-2025 Healthy Leaders Thriving Cities - Produce for Seniors	05W	LWC	\$3,555.47
					05W	Matrix Code	\$3,555.47
2024	15	2885	7045247	2024-2025 Catholic Charities - Outreach Casework Services	052	LWC	\$1,758.23
2024	23	2908	7045247	2024-2025 Mercy House - Home Front Camp Area	052	LWC	\$5,276.25
2024	26	2911	7038908	2024-2025 Path of Life Ministries - Community Shelter	052	LWC	\$5,258.94
2025	14	2954	7156214	2025-2026 Catholic Charities San Bernardino & Riverside Counties - Outreach Casework Services	052	LWC	\$15,000.00
2025	15	2955	7156214	2025-2026 City of Riverside HHS - Riverside at Work (RAW)	052	LWC	\$4,728.33
					052	Matrix Code	\$32,021.75
Total							\$2,960,431.34

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	21	2905	7038908	No	2024-2025 Janet Gossel Foundation - Comprehensive Senior Programming and Services	B24MCD60538	EN	05A	LWC	\$8,715.47
2025	21	2901	7149631	No	2025-2026 Janet Gossel Foundation - Senior Programming	B19MCD60538	EN	05A	LWC	\$16,000.00
								05A	Matrix Code	\$24,715.47
2024	19	2904	7045247	No	2024-2025 Inland Empire Latino Lawyers Association - City of Riverside Empowerment Project	B24MCD60538	EN	05C	LWC	\$2,821.00
								05C	Matrix Code	\$2,821.00
2024	13	2883	7038908	No	2024-2025 Big Brothers Big Sisters of the Inland Empire - Support Services and Mentorship	B24MCD60538	EN	05D	LWC	\$6,319.83
2025	12	2952	7156214	No	2025-2026 Assistance League of Riverside - Snacks Attack	B19MCD60538	EN	05D	LWC	\$18,000.00
2025	13	2903	7149631	No	2025-2026 Big Brothers Big Sisters of the IE - Support Services and Mentorship for Riverside	B19MCD60538	EN	05D	LWC	\$15,000.00
2025	20	2960	7149631	No	2025-2026 Inspire Life Skills Training - Inspiring Hope	B19MCD60538	EN	05D	LWC	\$16,000.00
2025	28	2998	7156219	Yes	2025-2026 Voices for Children - Court Appointed Special Advocate (CASA) Program	B21MCD60538	EN	05D	LWC	\$9,421.24
								05D	Matrix Code	\$64,741.07
2024	21	2912	7038908	No	2024-2025 Rebirth Homes - Freedom Shop (Social Enterprise)	B24MCD60538	EN	05G	LWC	\$2,580.61
2024	27	2912	7045248	No	2024-2025 Rebirth Homes - Freedom Shop (Social Enterprise)	B24MCD60538	EN	05G	LWC	\$2,352.58
2024	20	2913	7038908	No	2024-2025 Riverside Area Rape Crisis Center - Prevention and Intervention for Trauma	B24MCD60538	EN	05G	LWC	\$1,603.23
2024	28	2913	7045248	No	2024-2025 Riverside Area Rape Crisis Center - Prevention and Intervention for Trauma	B24MCD60538	EN	05G	LWC	\$2,943.01
2025	22	2962	7156219	No	2025-2026 Rebirth Homes - Freedom Shop (Social Enterprise)	B20MCD60538	EN	05G	LWC	\$2,430.71
2025	23	2963	7156219	No	2025-2026 RARCC DBA NORA - Prevention & Intervention for Trauma Survivors	B21MCD60538	EN	05G	LWC	\$15,085.47
2025	25	2966	7156219	No	2025-2026 SAFE Family Justice Centers - SAFE and Healthy Families Program	B21MCD60538	EN	05G	LWC	\$0,000.00
								05G	Matrix Code	\$37,085.61
2024	16	2885	7038908	No	2024-2025 Fair Housing Council of Riverside - Fair Housing Services	B24MCD60538	EN	05J	LWC	\$7,638.22
2024	16	2886	7045247	No	2024-2025 Fair Housing Council of Riverside - Fair Housing Services	B24MCD60538	EN	05J	LWC	\$11,078.79
2025	17	2957	7149631	No	2025-2026 Fair Housing Council of Riverside County - Fair Housing Program	B19MCD60538	EN	05J	LWC	\$57,485.77
2025	17	2957	7156214	No	2025-2026 Fair Housing Council of Riverside County - Fair Housing Program	B19MCD60538	EN	05J	LWC	\$7,212.15
								05J	Matrix Code	\$83,414.93
2024	18	2908	7045247	No	2024-2025 Healthy Leaders Thriving Cities - Produce for Seniors	B24MCD60538	EN	05W	LWC	\$3,555.47
								05W	Matrix Code	\$3,555.47
2024	15	2885	7045247	No	2024-2025 Catholic Charities - Outreach Casework Services	B24MCD60538	EN	052	LWC	\$1,758.23
2024	23	2908	7045247	No	2024-2025 Mercy House - Home Front Camp Area	B24MCD60538	EN	052	LWC	\$5,276.25
2024	26	2911	7038908	No	2024-2025 Path of Life Ministries - Community Shelter	B24MCD60538	EN	052	LWC	\$5,258.94
2025	14	2954	7156214	No	2025-2026 Catholic Charities San Bernardino & Riverside Counties - Outreach Casework Services	B19MCD60538	EN	052	LWC	\$15,000.00
2025	15	2955	7156214	No	2025-2026 City of Riverside HHS - Riverside at Work (RAW)	B19MCD60538	EN	052	LWC	\$4,728.33
								052	Matrix Code	\$32,021.75
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$238,934.06
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$9,421.24
Total										\$248,355.30

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	7064836	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$145,684.45)
2024	1	2872	7147566	2024-2025 City of Riverside CDBG Administration	21A		\$149,232.51
2025	30	2950	7145983	2025-2026 CDBG City of Riverside CDBG Administration	21A		\$368,823.30
2025	30	2950	7147566	2025-2026 CDBG City of Riverside CDBG Administration	21A		\$29,997.12
2025	30	2950	7160935	2025-2026 CDBG City of Riverside CDBG Administration	21A		\$67,150.12
Total					21A	Matrix Code	\$469,527.60

EXHIBIT C

EXHIBIT D



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
RIVERSIDE

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 12/30/1998 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,091,571.00	\$0.00	\$0.00
		1988	B88MC060538		\$0.00	\$1,827,000.00
		1989	B89MC060538		\$0.00	\$1,900,000.00
		1990	B90MC060538		\$0.00	\$1,838,000.00
		1991	B91MC060538		\$0.00	\$2,054,000.00
		1992	B92MC060538		\$0.00	\$2,202,000.00
		1993	B93MC060538		\$0.00	\$2,763,000.00
		1994	B94MC060538		\$0.00	\$3,006,000.00
		1995	B95MC060538		\$0.00	\$3,501,571.00
		1999	B99MC060538		\$0.00	\$0.00
		2014	B14MC060538		\$0.00	\$0.00
Total	Total		\$19,091,571.00	\$0.00	\$19,091,571.00	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

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Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:				0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0042 - PRCS-La Sierra Park ADA Pathway Phase 1
IDIS Activity: 2145 - PRCS La Sierra ADA Pathway
Status: Open
Location: 6927 Magnolia Ave. Riverside, CA 92506-2839

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/19/2017

Description:

La Sierra ADA Pathway Phase 1 from senior center to parking to ball field and parking lot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060538	\$239,462.35	\$0.00	\$239,462.35
		2017	B17MC060538	\$15,291.65	\$0.00	\$15,291.65
Total	Total			\$254,754.00	\$0.00	\$254,754.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the 2016/2017 Program Year, the following activities were completed: Interdepartmental Memorandum of Understanding (MOU) has been executed for project (11/28/2016). The Environmental Review (NEPA) Clearance is complete as of 2/27/2017. Further activity pending Parks, Recreation and Community Services (PRCS) staff assignment for project. No tentative bid, construction, or project completion dates have been set yet.	
2017	As of June 30, 2018, Parks, Recreation, and Community Services staff is working on a preliminary design concept for the project.	
2019	As of June 30, 2019, Parks, Recreation, and Community Services staff is working on a preliminary design concept for the project. Design and cost estimate complete. Project currently on hold due to the COVID-19 pandemic. Request for Proposals ready and will be released after COVID-19.	
2020	During the 2020 fy, the design for the bid was finalized. Following that the project when out to bid in the 2020/2021 fy. During the 2023 fy, the project continues to remain active due to the surety of the contractor that walked off on the project. The CDBG portion is complete. However, the project is tentatively going to the City Council in April/May for them to terminate the contract and then we will receive NOC.	



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PGM Year: 2017
Project: 0034 - Parks, Recreation and Community Services (PRCS); Fairmount Park Signage/Informational Kiosk Improvem
IDIS Activity: 2273 - PRCS; Fairmount Park Signage/Informational Kiosk Improvements
Status: Completed 4/24/2026 2:37:56 PM
Location: 2601 Fairmount Blvd Riverside, CA 92501-2113
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2017

Description:

Design and construction for signage improvements including directional and interpretive signs/kiosks throughout Fairmount Park

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$5,745.89	\$0.00	\$5,745.89
		2020	B20MC060538	\$181,784.68	\$32,656.23	\$181,784.68
Total	Total			\$187,530.57	\$32,656.23	\$187,530.57

Proposed Accomplishments

Public Facilities: 1
Total Population in Service Area: 46,765
Census Tract Percent Low / Mod: 55.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	During the 2017/2018 program year period an Interdepartmental Memorandum of Understanding (MOU) between the Parks, Recreation, and Community Services (PRCS) and Community & Economic Development Departments was executed. As of June 30, 2018, preliminary design of the park signage is underway and no funds have been expended.	
2018	As of June 30, 2018, preliminary design of the park signage is underway and no funds have been expended.	
2019	As of June 30, 2019, design is in progress. Street signs installed, Phase II signs in design phase, Conceptual Designs for Phase II on Hold. Pending End of COVID-19 Quarantine.	



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Years	Accomplishment Narrative	# Benefitting
2020	During the 2020 fy no accomplishments were made. Signage posted Nov 2023 with tentative council date between January and February. The award date is expected in March 2024 Design Build BID closes on 12/15 at 5 pm. NOC submitted to CDBG Division 9/24/25 Two contractors with separate notice of completion. 1)That the City of Riverside and Square Signs LLC dba Front Signs entered into a written Agreement dated May 16, 2024, as supplemented by Purchase Order Number 2445 09, for the furnishing of all labor, equipment, and materials for, and to perform Design-Build of Fairmount Park Wayfinding Signage, in accordance with the provisions and requirements of Bid Number 2322 (the "work of improvement"). The work of improvement was completed September 9, 2025 and the NOC was recorded September 19, 2025. 2)That the City of Riverside and Bravo Sign & Design, Inc. entered into a written Design-Build Informal Agreement dated May 9, 2025, as supplemented by Purchase Order Number 254417, for the furnishing of all labor, equipment, and materials for, and to perform Fairmount Park Wayfinding Signage - Monument Sign. That the work of improvement was substantially completed September 23, 2025, with final acceptance September 26, 2025. That the City of Riverside, a municipal corporation, whose address is Riverside City Hall, 3900 Main Street, Riverside, California 92522, is the fee owner of said work of improvement and of the property containing said work of improvement.	



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PGM Year: 2019
Project: 0042 - City of Riverside Parks, Recreation & Community Services - ADA Park Improvements
IDIS Activity: 2432 - 19-20 PRCS Ward 4 ADA Park Improvements
Status: Completed 4/24/2026 2:40:15 PM
Location: 3091 Esperanza St - Riverside, CA 92504-4560

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2020

Description:

ADA Park Improvements design and construction of ADA accessibility improvements at parks in Ward 4, including modifications to all park facilities & landscapes to address priority barriers as well as an ADA pool lift at Villegas Park

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCD60538	\$53,949.60	\$0.00	\$53,949.60
Total	Total			\$53,949.60	\$0.00	\$53,949.60

Proposed Accomplishments

Public Facilities: 946

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	397	0
Black/African American:	0	0	0	0	0	0	136	0
Asian:	0	0	0	0	0	0	92	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,268	3,209
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	3,906	3,209
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	3,906				
Non Low Moderate	0	0	0	0				
Total	0	0	0	3,906				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the 2019-2020 program year period Environmental Review Underway. Project in Pre-planning phase. MOU executed 7/3/23 and Interofficed to PRCS 7/5/23 NEPA Initiation 7/27/23 and completed 8/7/23 In July 2023, the survey was in process The survey was in process on 7/28/23. During the FY 23/24, Park's goal is to have construction documents finalized by Friday, April 5th NOC submitted for BID 2200. The work improvement was substantially completed on November 8, 2024 with final acceptance on November 25, 2024. Work was completed by Issa Electric Inc	



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PGM Year: 2019
Project: 0043 - City of Riverside Parks, Recreation & Community Services - ADA Park Improvements

IDIS Activity: 2433 - 19-20 PRCS Ward 5 ADA Park Improvements

Status: Completed 4/29/2026 7:34:29 PM
Location: 3860 Van Buren Blvd - Riverside, CA 92503

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2020

Description:

Park Improvements design and construction of ADA accessibility improvements, including modifications to all park facilities & landscapes to address priority Barriers as well as an ADA pool lift at Arlington Park and leveling the sidewalks

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCD60538	\$4,516.50	\$0.00	\$4,516.50
		2019	B19MCD60538	\$57,749.00	\$56,945.73	\$57,749.00
Total	Total			\$62,265.50	\$56,945.73	\$62,265.50

Proposed Accomplishments

Public Facilities: 977

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	651	647
Black/African American:	0	0	0	0	0	0	163	0
Asian:	0	0	0	0	0	0	62	0
American Indian/Alaskan Native:	0	0	0	0	0	0	30	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	541	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,547	647
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	1,547				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1,547				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	During the 2019-2020 program year period Environmental Review Underway. Project in Pre-planning phase. Awarded Nov 17th and project started 1st week of November 12/6/23. In July, Bid negotiations for supplies. On Oct 17th Council Agenda to award Design/Build consultant. The project continues to be on track to be completed before the August 2024 milestone.	



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PGM Year: 2019
Project: 0045 - City of Riverside General Services Department - ADA Improvements
IDIS Activity: 2435 - 19-20 General Services ADA Improvements
Status: Completed 4/24/2026 2:51:35 PM
Location: 3900 Main St. Riverside, CA 92522-0001
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2020

Description:

ADA Improvements ADA accessibility improvements throughout the city in various city facilities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060538	\$175,296.24	\$62,428.43	\$175,296.24
Total	Total			\$175,296.24	\$62,428.43	\$175,296.24

Proposed Accomplishments

People (General) : 18,952
Total Population in Service Area: 735
Census Tract Percent Low / Mod: 70.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the 2019/2020 program year period Environmental Review Underway. Project in Pre-planning phase. NEPA Initiation 7/27/23 NEPA Completed and uploaded 8/7/23 NOC submitted, BID 8113/work Improvement was completed by Cinbad Industries, Inc. on May 8, 2025.	



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PGM Year: 2018
Project: 0053 - Robinson House Restoration
IDIS Activity: 2436 - 18-19 Robinson House Restoration
Status: Open
Location: 3342 Lemon St. Riverside, CA 92501-2846

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: 5.B5

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2020

Description:

Design and construction to rehabilitate and retrofit the existing Robinson House, located at 3342 Lemon Street, Riverside, California to convert the space into museum facilities for the adjacent Harada House. Robinson House is a contributing structure in the City of Riverside's City Heritage Square Historic District.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MCD60538		\$0.00	\$10,000.00
		2019	B19MCD60538	\$145,684.45	\$0.00	\$145,684.45
Total	Total			\$155,684.45	\$0.00	\$155,684.45

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	During the 2019/2020 program year the City completed a substantial amendment to fund the restoration and conversion of the Robinson House into a public ally accessible facility and interpretive center for the adjacent Harada House, a Historic National Landmark. Due to the historic nature of the project the first RFP for architects came in over budget. A second request for proposals is in process. Subsequent engineering assessments will require major structural rehabilitations. Award of architect and design work expected in early 2021 with construction to follow.	
2020	During the 2021 FY a second request for proposals is in process. Subsequent engineering assessments will require major structural rehabilitations. Award of architect and design work expected in early 2021 with construction to follow. NEPA Review completed on 7/11. Based on a consultant report, MU changed the salvage approach from retaining only the siding to retaining the front three rooms of Robinson House for reinstallation in the interpretive center. This has resulted in a change order and contract amendment and will require City Council approval. The request for CAQ services has been submitted.	

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Years	Accomplishment Narrative	# Benefitting
2023	During the 2023 fy additional consultant services and steps were taken to plan and develop the project.	



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PGM Year: 2020
Project: 0040 - City of Riverside PRCs: Arlington Park ADA Sidewalk Improvements
IDIS Activity: 2523 - Arlington Park ADA Sidewalks
Status: Completed 4/24/2026 4:03:32 PM
Location: 3860 Van Buren Blvd. 3860 Van Buren Blvd Riverside, CA 92503
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Removal of architectural barriers along miller street adjacent to the tennis courts and Youth Innovation Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060538	\$81,555.00	\$0.00	\$81,555.00
		2020	B20MC060538	\$118,445.00	\$6,710.72	\$118,445.00
Total	Total			\$200,000.00	\$6,710.72	\$200,000.00

Proposed Accomplishments

People (General) : 977

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,614	848
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	117	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	1,788	848
Female-headed Households:					0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	1,788								
Total	0	0	0	1,788								
Percent Low/Mod				0.0%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	MOU Executed 8/25/2021. To be completed alongside the Arlington Pickleball project. Anticipated construction Winter 2022. Received Bid results from Purchasing. Parks Will draft a Council Memo to get on the October 24th Agenda and maintain the CDBG timeline 9/15/23. 1st Amendment interofficed for wet signature by authorized signer 2/8/24.	



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PGM Year: 2021
Project: 0023 - Parks, Recreation & Community Services - Bordwell Park Improvements, Various Projects
IDIS Activity: 2550 - Parks, Recreation & Community Services - Bordwell Park Improvements, Various Projects
Status: Completed 4/29/2026 6:49:51 PM
Location: 2008 Martin Luther King Blvd Riverside, CA 92507-5208
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2023

Description:

Bordwell Park-Exterior LED Lighting Upgrades, Parking Lot Slurry Strips, and Basketball Slab Replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO60538	\$31,688.03	\$0.00	\$31,688.03
		2021	B21MCO60538	\$197,523.29	\$7,798.02	\$197,523.29
Total	Total			\$229,211.32	\$7,798.02	\$229,211.32

Proposed Accomplishments

Public Facilities: 12.065
Total Population in Service Area: 11,335
Census Tract Percent Low / Mod: 56.82

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During the 2023 FY, Bid was released 8/31, the final questions for the bid on 9/12, the response to questions was released on 9/19, the Bid due on 9/27, and Tentative CC Meeting to consider awarding contract Oct 2023 12/7/23. NEPA Completed February 2023 NOC BID-8052 submitted for parking lot repair and slurry seal. Project was completed by Onyx Paving Company, Inc. The work of improvement was substantially completed July 23, 2024 with final acceptance August 1, 2024. NOC BID 7987 submitted for Basketball Court and Slab Replacement. Project was completed by Wheeler Paving, Inc. The work of improvement was substantially completed Oct 15, 2024 with final acceptance November 4, 2024.	



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PGM Year: 2021
Project: 0026 - Parks, Recreation & Community Services - El Dorado Park-ADA
IDIS Activity: 2553 - Parks, Recreation & Community Services - El Dorado Park-ADA
Status: Completed 4/24/2026 5:11:52 PM
Location: 5265 Warren St. Riverside, CA 92503-2501
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/07/2022

Description:

El Dorado Park-ADA Walking Paths

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060538	\$220,381.65	\$9,757.00	\$220,381.65
Total	Total			\$220,381.65	\$9,757.00	\$220,381.65

Proposed Accomplishments

Public Facilities: 1,529
Total Population in Service Area: 3,800
Census Tract Percent Low / Mod: 84.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During the 2023 FY, the Project was placed on the Council agenda for July 18th to award a design consultant. Anticipating Sept/Oct design completion and bid for a contractor in Winter 2023 6/13/23 NEPA Completed 3/14/23	



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PGM Year: 2022
Project: 0025 - City of Riverside- PRCS Bordwell Park Centro De Ninos
IDIS Activity: 2792 - 2022-2023 PRCS Bordwell Park Centro De Ninos
Status: Completed 11/7/2025 4:15:02 PM
Location: 2010 Martin Luther King Blvd Riverside, CA 92507-5208
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2023

Description:

Capital Improvements to the Bordwell Park-Stratton Rec Center, Centro De Ninos Playground Surfacing, Coating, and HVAC Replacement to both buildings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060538	\$129,850.22	\$19,882.46	\$129,850.22
Total	Total			\$129,850.22	\$19,882.46	\$129,850.22

Proposed Accomplishments

Public Facilities: 1,210
Total Population in Service Area: 3,475
Census Tract Percent Low / Mod: 91.52

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Exhibits are in the signature process on 1/3/23. Pending supply availability 12/6/23. The units for Bordwell are on back order and expected to arrive mid-February. The units for Centro part of the Bordwell campus are scheduled to go to council in February, and the units could have up to a 6-month lead time of 1/4/24. NDC submitted. Onyx Paving Company, Inc (2890 East La Cresta Ave, Anaheim California 92806) entered into a written agreement dated June 5, 2024 and the work of improvement was substantially completed July 23, 2024 with final acceptance August 1, 2024. NEPA Completed 5/18/23 Pending supply availability 12/6/23. The units for Bordwell are on back order and expected to arrive mid-February. However, the units for Centro area of the Bordwell campus are scheduled to go to council in February 2024. In May of 2024, the HVAC installation bidding was due May 7, 2024., and Playground surface roll coating complete.	



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PGM Year: 2023
Project: 0001 - 2023-2024 B-23-MC-06-0538 (COR - OHS)
IDIS Activity: 2812 - 2023-2024 Access Center Rehab B-23-MC-06-0538 (OHS)
Status: Open
Location: 2880 Helen Pl Riverside, CA 92507-2606
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/12/2024

Description:

Rehabilitation to the City of Riverside Access Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060538	\$55,347.23	\$46,744.23	\$55,347.23
		2019	B19MC060538	\$244,652.77	\$244,652.77	\$244,652.77
		2020	B20MC060538	\$400,695.00	\$351,049.72	\$351,049.72
		2023	B23MC060538	\$661,000.00	\$0.00	\$0.00
Total	Total			\$1,361,695.00	\$642,446.72	\$651,049.72

Proposed Accomplishments

Public Facilities: 375

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod.	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Rehabilitation to the City of Riverside Access Center to assist approximately 375 homeless individuals pre-con meeting held March 21 at 10 am with HHS, General Services, and Cal-City Construction. Cal-City Construction, Inc. is the contractor who will perform all work at the Access Center.	



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PGM Year: 2023
Project: 0003 - 2023-2024 B-23-MC-06-0538 (PRCS-W4)
IDIS Activity: 2814 - 2023-2024 Villegas Park Parking Lot DG Trail Drainage Improvements B-23-MC-06-0538 (PRCS)
Status: Open
Location: 3091 Esperanza St. Riverside, CA 92504-4580
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2024

Description:

Improvements to the decomposed granite trail drainage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060538	\$75,000.00	\$51,213.35	\$69,541.88
Total	Total			\$75,000.00	\$51,213.35	\$69,541.88

Proposed Accomplishments

Public Facilities: 740

Total Population in Service Area: 1,395

Census Tract Percent Low / Mod: 53.05

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0029 - 2023-2024 B-23-MC-06-0538 (COR)
IDIS Activity: 2841 - 2023-2024 City of Riverside COBG Administration B-23-MC-06-0538 (COR)
Status: Completed 7/31/2025 6:40:28 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2024

Description:

Funding for overall program management, coordination, monitoring, and evaluation and reporting for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060538	\$478,066.15	\$0.00	\$478,066.15
Total	Total			\$478,066.15	\$0.00	\$478,066.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0007 - 2024-2025 Parks, Recreation and Community Services - W7
IDIS Activity: 2867 - 2024-2025 PRCS Ward 7 Hole Lake- Perimeter Fencing /Barriers
Status: Open
Location: 8500 Jurupa Ave. Riverside, CA 92503
Objective: Create suitable living environments
Outcome: Availability/Accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2024

Description:

Design and construction of new fencing and barriers including minor Grading, Drainage, Landscaping, Irrigation, Utility, and Furnishing Improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060538	\$175,000.00	\$175,000.00	\$175,000.00
Total	Total			\$175,000.00	\$175,000.00	\$175,000.00

Proposed Accomplishments

Public Facilities : 2,145
Total Population in Service Area: 3,635
Census Tract Percent Low / Mod: 70.64

Annual Accomplishments

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PGM Year: 2024
Project: 0008 - 2024-2025 Public Works - ADA Footpath Impl.
IDIS Activity: 2868 - 2024-2025 Public Works ADA Footpath Improvement Citywide
Status: Open
Location: 4651 Ladera Ln Riverside, CA 92501-2013
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/25/2025

Description:

This Project will build new pedestrian ramps at various locations throughout the City. The pedestrian ramps will be constructed at locations where ramps currently do not exist. The concrete ramps will be constructed per current ADA standards and will include truncated domes and grooves for the visually impaired.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060538	\$200,000.00	\$185,309.08	\$192,393.82
Total	Total			\$200,000.00	\$185,309.08	\$192,393.82

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	0	0
Female-headed Households:					0		0		0			
<i>Income Category:</i>												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0009 - 2024-2025 Public Works - W4 St Imprv.
IDIS Activity: 2869 - 2024-2025 Public Works Ward 4 Street Improvements
Status: Open
Location: 2840 Collingwood St. Riverside, CA 92504-4604
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2024

Description:

This project entails street improvements including new pavement; upgrading pedestrian ramps; constructing new sidewalk, curb gutter, driveway approaches, and cross gutter; removing trees when required; and replacing signing and striping as necessary at Goodview Ave (Imperial to Washington), Dorien St (Lincoln to Lydia) Collingwood St, Amanda Ct Lydia Ave., Cadet St., Fiesta Ave., and Imperial St

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060538	\$650,000.00	\$616,665.78	\$627,672.95
Total	Total			\$650,000.00	\$616,665.78	\$627,672.95

Proposed Accomplishments

People (General) : 775
Total Population in Service Area: 3,450
Census Tract Percent Low / Mod: 85.17

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0010 - 2024-2025 Public Works - W6 St Imprv.
IDIS Activity: 2870 - 2024-2025 Public Works Ward 6 Street Improvements
Status: Open
Location: 5509 Ellen St Riverside, CA 92503-2452
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2024

Description:

This project entails street improvements including new pavement, upgrading pedestrian ramps, constructing new sidewalk, curb, gutter, driveway approaches, and cross gutter, removing trees when required; and replacing signing and striping as necessary. Planned activity is located at Ellen St. (Pickett to Philbin), Campbell Ave. (Ellen to Pickett), and Pickett St. (Wells to Philbin) Larry Way. (Ellen to Pickett), and Gramercy Place. (Ellen to Pickett)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MCD060338	\$780,467.30	\$629,933.64	\$634,787.64
Total	Total			\$780,467.30	\$629,933.64	\$634,787.64

Proposed Accomplishments

People (General) : 675
Total Population in Service Area: 6,155
Census Tract Percent Low / Mod: 58.65

Annual Accomplishments

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PGM Year: 2024
Project: 0001 - 2024-2025 City of Riverside - Administration
IDIS Activity: 2872 - 2024-2025 City of Riverside CDBG Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2024

Description:

Funding for overall program management, coordination, monitoring, and evaluation and reporting for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060538	\$555,528.40	\$149,232.51	\$555,528.40
Total	Total			\$555,528.40	\$149,232.51	\$555,528.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0013 - 2024-2025 Big Brothers Big Sisters of the Inland Empire - Support Services and Mentorship
IDIS Activity: 2883 - 2024-2025 Big Brothers Big Sisters of the Inland Empire - Support Services and Mentorship
Status: Completed 6/30/2025 12:00:00 AM
Location: 215S Chicago Ave Ste 100 Riverside, CA 92507-2203
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2024

Description:

Support Services and Mentorship for Riverside Youth at Big Brothers Big Sisters of the Inland Empire Program will support mentorship matches and parents through events, workshops, and resources provided by Family Resource Specialists.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MCD60538	\$11,000.00	\$6,319.83	\$11,000.00
Total	Total			\$11,000.00	\$6,319.83	\$11,000.00

Proposed Accomplishments

People (General) 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	15	10
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Female-headed Households:	0		0		0			
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During quarter report one, no individuals were served. During quarter report number two, a total of three extremely low, two low, and two moderate income individuals were served. During quarter report number three, a total of one extremely low and three low moderate income individuals were served. During quarter report number four, a total of two extremely low and two low income individuals were served.	



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PGM Year: 2024
Project: 0015 - 2024-2025 Catholic Charities - Outreach Casework Services
IDIS Activity: 2885 - 2024-2025 Catholic Charities - Outreach Casework Services
Status: Completed 6/30/2025 12:00:00 AM
Location: 3020 Madison St Riverside, CA 92504-4447
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed (in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2024

Description:

Outreach Casework Services Program will provide casework services including intake and assessments, emergency assistance, case management, and linkages to other community service providers to residents of the City of Riverside.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MCD60538	\$14,000.00	\$1,758.23	\$14,000.00
Total	Total			\$14,000.00	\$1,758.23	\$14,000.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	361	258
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	388	259
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	333				
Low Mod	0	0	0	37				
Moderate	0	0	0	18				
Non Low Moderate	0	0	0	0				
Total	0	0	0	388				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During quarter report number one, a total of six extremely low and six low-income individuals were served.	
	During quarter report number two, a total of 202 extremely low, 4 low, and 18 moderate income individuals were served.	
	During quarter report number three, a total of 74 extremely low and 9 low-income individuals were served.	
	During quarter report number four, a total of 51 extremely low and 18 low-income individuals were served.	



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PGM Year: 2024
Project: 0016 - 2024-2025 Fair Housing Council of Riverside - Fair Housing Services
IDIS Activity: 2886 - 2024-2025 Fair Housing Council of Riverside - Fair Housing Services
Status: Completed 6/30/2025 12:00:00 AM
Location: 3933 Mission Inn Ave. Riverside, CA 92501-2777
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (053)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2024

Description:

Fair Housing Services Program offers a full array of housing counseling services that affirmatively promote housing rights and obligations. It administers Anti-Discrimination and Landlord/Tenant counseling respectively. FHCRIC proposes to serve 6,000 persons with the funding awarded. The components are Education, Training and Technical Assistance, and Enforcement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MCD60538	\$86,515.55	\$18,717.01	\$86,515.55
Total	Total			\$86,515.55	\$18,717.01	\$86,515.55

Proposed Accomplishments

People (General): 6,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,624	2,854
Black/African American:	0	0	0	0	0	0	1,884	0
Asian:	0	0	0	0	0	0	117	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	100	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,765	2,054
Female-headed Households	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	2,976				
Low Mod.	0	0	0	1,961				
Moderate	0	0	0	1,344				
Non Low/Moderate	0	0	0	484				
Total	0	0	0	6,765				
Percent Low/Mod.	92.8%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	During quarter report number one, a total of 837 extremely low, 487 low, 282 moderate and 165 non-low/moderate-income individuals were served. During quarter report number two, a total of 725 extremely low, 521 low, 330 moderate and 97 non-low/moderate-income individuals were served. During quarter report number three, a total of 718 extremely low, 486 low, 369 moderate and 125 non-low/moderate-income individuals were served. During quarter report number three, a total of 696 extremely low, 467 low, 363 moderate and 97 non-low/moderate-income individuals were served.	



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PGM Year: 2024

Project: 0019 - 2024-2025 Healthy Leaders Thriving Cities - Produce for Seniors

IDIS Activity: 2903 - 2024-2025 Healthy Leaders Thriving Cities - Produce for Seniors

Status: Completed 6/30/2025 12:00:00 AM

Location: PO Box 52442 Riverside, CA 92517-3442

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2024

Description:

Produce for Seniors will provide low-income seniors will receive a bag of fresh produce and dairy monthly.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060538	\$17,000.00	\$3,555.47	\$17,000.00
Total	Total			\$17,000.00	\$3,555.47	\$17,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	150	21
Black/African American	0	0	0	0	0	0	33	0
Asian	0	0	0	0	0	0	24	0
American Indian/Alaskan Native	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	3	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	97	79
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	320	100

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Female-headed Households:	0	0	0
<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	0	0	0
Non Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	During quarter report one, no individuals were served. During quarter report number two, a total of 83 extremely low, 31 low, and 48 moderate income individuals were served. During quarter report number three, a total of 149 extremely low, 67 low, and 58 moderate income individuals were served. During quarter report number four, a total of 37 extremely low, 7 low, and 2 moderate income individuals were served.	



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PGM Year: 2024
Project: 0019 - 2024-2025 Inland Empire Latino Lawyers Association - City of Riverside Expungement Project
IDIS Activity: 2504 - 2024-2025 Inland Empire Latino Lawyers Association - City of Riverside Expungement Project
Status: Completed 6/30/2025 12:00:00 AM
Location: 2060 University Ave Ste 113 Riverside, CA 92507-5210
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2024

Description:

City of Riverside Expungement Project will provide document preparation and legal education to residents interested in expunging their criminal records in order to obtain employment, housing, and other opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MCD60538	\$2,821.00	\$2,821.00	\$2,821.00
Total	Total			\$2,821.00	\$2,821.00	\$2,821.00

Proposed Accomplishments

People (General) 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	15
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	26	15
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Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During quarter report one, no individuals were served.	
	During quarter report two, no individuals were served.	
	During quarter report three, no individuals were served.	
	During quarter report four, a total of 26 extremely low income individuals were served.	



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PGM Year: 2024

Project: 0021 - 2024-2025 Janet Goeske Foundation - Comprehensive Senior Programming and Services

IDIS Activity: 2506 - 2024-2025 Janet Goeske Foundation - Comprehensive Senior Programming and Services

Status: Completed 6/30/2025 12:00:00 AM

Location: 5257 Sierra St Riverside, CA 92504-2280

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2024

Description:

Comprehensive Senior Programming and Services will provide educational nutrition and fitness programs, interpreter services, and senior advisor services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060538	\$15,130.75	\$8,715.47	\$15,130.75
Total	Total			\$15,130.75	\$8,715.47	\$15,130.75

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	825	377
Black/African American:	0	0	0	0	0	0	107	0
Asian:	0	0	0	0	0	0	74	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,039	377

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Female-headed Households:	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	542
Low/Mod	0	0	0	314
Moderate	0	0	0	183
Non Low/Moderate	0	0	0	0
Total	0	0	0	1,039
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	During quarter report number one, a total of 237 extremely low, 74 low, and 55 moderate income individuals were served.	
	During quarter report number two, a total of 130 extremely low, 49 low, and 50 moderate income individuals were served.	
	During quarter report number three, a total of 92 extremely low, 111 low, and 43 moderate income individuals were served.	
	During quarter report number four, a total of 83 extremely low, 60 low, and 35 moderate income individuals were served.	



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PGM Year: 2024

Project: 0023 - 2024-2025 Mercy House - Home Front Camp Anza

IDIS Activity: 2508 - 2024-2025 Mercy House - Home Front Camp Anza

Status: Completed 6/30/2025 12:00:00 AM

Location: 5759 Picker St. Riverside, CA. 92503-1872

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2024

Description:

Home Front Camp Anza Project provides affordable housing with services to low-to-moderate income persons residing within the Camp Anza site. Services will focus on helping participants maintain stable housing; and will include but are not limited to assistance in obtaining VA benefits, connections to resources, employment search, budgeting, and money management, afterschool, tutoring and educational activities for children, health services and nutrition classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060538	\$9,000.00	\$5,276.25	\$9,000.00
Total	Total			\$9,000.00	\$5,276.25	\$9,000.00

Proposed Accomplishments

People (General): 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	36
Black/African American:	0	0	0	0	0	0	28	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	92	45
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Female-headed Households:	0	0	0	0	0	0		
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	29
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	92
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During quarter report number one, a total of 51 extremely low, 29 low, and 12 moderate income individuals were served. During quarter report two, no individuals were served. During quarter report three, no individuals were served. During quarter report four, no individuals were served.	



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PGM Year: 2024
Project: 0026 - 2024-2025 Path of Life Ministries - Community Shelter
IDIS Activity: 2911 - 2024-2025 Path of Life Ministries - Community Shelter
Status: Completed 6/30/2025 12:00:00 AM
Location: 2840 Helen Pl - Riverside, CA 92507-2606

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2024

Description:

The Path of Life Ministries Community Shelter Program will provide year-round and cold weather emergency shelter and supportive services to homeless individuals residing within the City of Riverside. Supportive services include, but are not limited to case management, identifying housing opportunities, and behavioral health care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060538	\$67,000.00	\$5,258.94	\$67,000.00
Total	Total			\$67,000.00	\$5,258.94	\$67,000.00

Proposed Accomplishments

People (General): 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	18	6
Female-headed Households:				0		0		0			
<i>Income Category:</i>											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	18							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	18							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During quarter report one, a total of four extremely low-income individuals were served.	
	During quarter report two, a total of seven extremely low-income individuals were served.	
	During quarter report three, a total of 18 extremely low-income individuals were served.	
	During quarter report four, no individuals were served.	



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PGM Year: 2024

Project: 0027 - 2024-2025 Rebirth Homes - Freedom Shop (Social Enterprise)

IDIS Activity: 2912 - 2024-2025 Rebirth Homes - Freedom Shop (Social Enterprise)

Status: Completed 6/30/2025 12:00:00 AM

Location: 8529 Riverside Ave Ste 100 Riverside, CA 92506-3123

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (DSG)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2024

Description:

Freedom Shop (Social Enterprise) provides a residential program for survivors of human trafficking that includes various types of therapy, daily groups and classes, case management, and employment.

The program will employ two low-income homeless human trafficking victims participating in the Victim to Survivor Program with part-time employment at Rebirth Homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060538	\$12,000.00	\$4,933.19	\$12,000.00
Total	Total			\$12,000.00	\$4,933.19	\$12,000.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	4	0
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	4							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	4							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During quarter report one, a total of one extremely low-income individual was served. During quarter report two, a total of two extremely low-income individuals were served. During quarter report three, no new individuals were served. During quarter report four, a total of one extremely low-income individual was served.	



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PGM Year: 2024

Project: 0029 - 2024-2025 Riverside Area Rape Crisis Center - Prevention and Intervention for Trauma

IDIS Activity: 29113 - 2024-2025 Riverside Area Rape Crisis Center - Prevention and Intervention for Trauma

Status: Completed 6/30/2025 12:00:00 AM

Location: 1845 Chicago Ave Ste A Riverside, CA 92507-2366

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (DSG)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2024

Description:

The Prevention and Intervention for Trauma Survivors program will provide 24-hour crisis hotline response, hospital advocacy, court accompaniment, in-house clinical counseling, support groups, information, and referrals for survivors of sexual assault, domestic violence, child abuse, and other forms of trauma.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MCD60538	\$17,000.00	\$4,636.24	\$17,000.00
Total	Total			\$17,000.00	\$4,636.24	\$17,000.00

Proposed Accomplishments

People (General): 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	274	230
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	29	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	343	230
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	150				
Low Mod	0	0	0	125				
Moderate	0	0	0	4				
Non Low Moderate	0	0	0	54				
Total	0	0	0	343				
Percent Low/Mod				81.3%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During quarter report number one, a total of 23 extremely low, 56 low, 2 moderate, and 36 non-low moderate-income persons were served.	
	During quarter report number two, a total of 10 extremely low, 27 low, 1 moderate, and 12 non-low moderate-income persons were served.	
	During quarter report number three, a total of 30 extremely low, 22 low, and 10 non-low moderate-income persons were served.	
	During quarter report number four, a total of 87 extremely low, 20 low, 1 moderate, and 5 non-low moderate-income persons were served.	



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PGM Year: 2024
Project: 0035 - 2024-2025 Blindness Support Roof Repair Project
IDIS Activity: 2919 - 2024-2025 Blindness Support Roof Repair Project
Status: Completed 8/20/2025 12:00:00 AM
Location: 3696 Beatty Dr Riverside, CA 92506-2429
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2024

Description:

The project will be utilized for roof repair, planning, construction, inspection, and contract administration duties and fees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCO60538	\$52,933.15	\$52,933.15	\$52,933.15
		2020	B20MCO60538	\$162,395.73	\$162,395.73	\$162,395.73
Total	Total			\$215,328.88	\$215,328.88	\$215,328.88

Proposed Accomplishments

Public Facilities: 425

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	87	0
Asian:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	573	307
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	682	307
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total		Person						
Extremely Low	0	0	0		0						
Low Mod	0	0	0		682						
Moderate	0	0	0		0						
Non Low Moderate	0	0	0		0						
Total	0	0	0		682						
Percent Low/Mod					100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Agreement was approved by City Council 12/10/24	
	Agreement executed 12/17/2024	
	Project was successfully completed. NOC submitted 6/10/25. Contractor who completed project is Rosscree Roofing, Inc License #738539	



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PGM Year: 2025
Project: 0030 - 2025-2026 City of Riverside - CDBG Administration
IDIS Activity: 2950 - 2025-2026 CDBG City of Riverside CDBG Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2026

Description:

The City of Riverside CDBG Administration will provide comprehensive planning and administration activities for the City of Riverside Community Development Block Grant (CDBG) Program, including, but not limited to, Annual Action Plan development, community workshops, substantial amendments, annual monitoring, year-end (CAPER) developments/submission, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060538	\$569,869.40	\$465,979.54	\$465,979.54
Total	Total			\$569,869.40	\$465,979.54	\$465,979.54

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2025

Project: 0010 - 2025-2026 Arlington Temporary Assistance - Continuum of Care

IDIS Activity: 2951 - 2025-2026 Arlington Temporary Assistance - Continuum of Care

Status: Completed 6/30/2026 12:00:00 AM

Location: 10495 Arlington Ave Riverside, CA 92505-1103

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2026

Description:

Continuum of Care Program will target homeless, disabled, and impoverished persons residing within the western areas of the City of Riverside and provide temporary assistance in the form of food, clothing, utility assistance, and referrals to medical/dental/mental health services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCD60538	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,065	0
Black/African American:	0	0	0	0	0	0	403	0
Asian:	0	0	0	0	0	0	65	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	27	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,592	3,592
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	5,154	3,592
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,154
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,154
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During quarter report one, a total of 1472 extremely low-income individuals were served.	
	During quarter report two, a total of 1521 extremely low-income individuals were served.	
	During quarter report three, a total of 1189 extremely low-income individuals were served.	
	During quarter report four, a total of 972 extremely low-income individuals were served.	



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PGM Year: 2025

Project: 0012 - 2025-2026 Assistance League of Riverside - Snack Attack

IDIS Activity: 2952 - 2025-2026 Assistance League of Riverside - Snack Attack

Status: Completed 6/30/2026 12:00:00 AM

Location: 3707 Sunnyside Dr. Riverside, CA 92506-2418

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

The Snack Attack Program will target low-moderate-income youth identified as homeless and/or highly needy by Riverside Unified School District personnel and provide nutritious food items for their consumption over the weekend.

The lunch bag will help 1,000 homeless and severely financially disadvantaged students.

The funds will be used to purchase the nutritious snacks included in over 9,000 snack bags anticipated to be packaged and delivered this upcoming school year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCD60538	\$18,000.00	\$18,000.00	\$18,000.00
Total	Total			\$18,000.00	\$18,000.00	\$18,000.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	124	0
Black/African American:	0	0	0	0	0	0	129	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	14	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	754	690
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,082	590
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	1,082				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	1,082				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	During quarter report one, a total of 907 low-income individuals were served.	
	During quarter report two, a total of 117 low-income individuals were served.	
	During quarter report three, a total of 23 low-income individuals were served.	
	During quarter report four, a total of 35 low-income individuals were served.	



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PGM Year: 2025
Project: 0013 - 2025-2026 Big Brothers Big Sisters of the IE- Support Services and Mentorship for Riverside
IDIS Activity: 2953 - 2025-2026 Big Brothers Big Sisters of the IE- Support Services and Mentorship for Riverside
Status: Completed 6/30/2026 12:00:00 AM
Location: 215S Chicago Ave Ste 100 Riverside, CA 92507-2203
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2026

Description:

Support Services and Mentorship for Riverside Youth will provide assistance to 15 households (units of service) that will help families enroll in our program with wraparound support in the form of food assistance, mental health counselling, and other supportive services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCD60538	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	13	2
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	7				
Low Mod	0	0	0	2				
Moderate	0	0	0	4				
Non Low Moderate	0	0	0	0				
Total	0	0	0	13				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During quarter report one, no individuals were served.	
	During quarter report two, no individuals were served.	
	During quarter report three, seven extremely low and three moderate-income individuals were served.	
	During quarter report four, two low and one moderate-income individuals were served.	



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PGM Year: 2025
Project: 0014 - 2025-2026 Catholic Charities San Bernardino & Riverside Counties - Outreach Caseworker Services
IDIS Activity: 2954 - 2025-2026 Catholic Charities San Bernardino & Riverside Counties - Outreach Caseworker Services
Status: Completed 6/30/2026 12:00:00 AM
Location: 3020 Madison St Riverside, CA 92504-4447
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

Outreach Casework Services Program will provide casework services including intake and assessments, emergency assistance, case management, and linkages to other community service providers to residents of the City of Riverside.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCD60538	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	240	206
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	16	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	67	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	358	212
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	348				
Low Mod	0	0	0	10				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	358				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During quarter report one, a total of 33 extremely low-income individuals were served.	
	During quarter report two, a total of 177 extremely low and is low-income individuals were served.	
	During quarter report three, a total of 99 extremely low-income individuals were served.	
	During quarter report four, a total of 39 extremely low-income and 2 low-income individuals were served.	



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PGM Year: 2025

Project: 0015 - 2025-2026 City of Riverside HHS - Riverside at Work (RAW)

IDIS Activity: 2955 - 2025-2026 City of Riverside HHS - Riverside at Work (RAW)

Status: Open

Location: 3900 Main St. Riverside, CA 92522-0001

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

The Riverside at Work program intended to provide on the job training to City residents who are homeless or at risk of homelessness in order to assist them with developing job and life skills which will provide stability and reintegration with the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCD60538	\$9,955.41	\$4,728.33	\$4,728.33
		2020	B20MCD60538	\$9,044.59	\$0.00	\$0.00
Total	Total			\$18,000.00	\$4,728.33	\$4,728.33

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	6				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	6				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	During quarter report one, no individuals were served.	
	During quarter report two, no individuals were served.	
	During quarter report three, a total of three extremely low-income individuals were served.	
	During quarter report four, a total of three extremely low-income individuals were served.	



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Project: 0016 - 2025-2026 Diaper Bank of the Inland Empire - Diaper Bank Program

IDIS Activity: 2956 - 2025-2026 Diaper Bank of the Inland Empire - Diaper Bank Program

Status: Completed 6/30/2026 12:00:00 AM

Location: 1880 Chicago Ave Ste G2 Riverside, CA 92507-2306

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

The Diaper Bank Program will provide no-cost diapers and wipes to City of Riverside families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060538	\$14,755.75	\$0.00	\$0.00
Total	Total			\$14,755.75	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	184	184
Black/African American:	0	0	0	0	0	0	17	3
Asian:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	11	3
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	232	173

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Female-headed Households:	0	0	0	
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	207
Low/Mod	0	0	0	19
Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	232
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During quarter report number one, a total of 149 extremely low, 18 low, 4 moderate, and 1 non-low moderate-income persons were served.	
	During quarter report number two, a total of 22 extremely low-income persons were served.	
	During quarter report number three, a total of 20 extremely low and 1 non-low moderate-income persons were served.	
	During quarter report number four, a total of 16 extremely low and 1 non-low moderate-income persons were served.	



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PGM Year: 2025

Project: 0017 - 2025-2026 Fair Housing Council of Riverside County - Fair Housing Program

IDIS Activity: 2957 - 2025-2026 Fair Housing Council of Riverside County - Fair Housing Program

Status: Completed 6/30/2026 12:00:00 AM

Location: 3900 Mission Inn Ave Riverside, CA 92501-3252

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (053)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2026

Description:

Comprehensive Fair Housing Program offers a full array of housing counseling services that affirmatively promote housing rights and obligations. It administers Anti-Discrimination and Landlord/Tenant counseling respectively. FHCRP proposes to serve 6,000 persons with the funding awarded. The components are Education, Training and Technical Assistance, and Enforcement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCD60538	\$89,646.30	\$64,697.92	\$64,697.92
Total	Total			\$89,646.30	\$64,697.92	\$64,697.92

Proposed Accomplishments

People (General) : 7,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,280	2,719
Black/African American:	0	0	0	0	0	0	1,714	0
Asian:	0	0	0	0	0	0	117	0
American Indian/Alaskan Native:	0	0	0	0	0	0	24	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,191	2,719
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	2,866				
Low/Mid	0	0	0	1,573				
Moderate	0	0	0	1,221				
Non Low Moderate	0	0	0	531				
Total	0	0	0	6,191				
Percent Low/Mod				91.4%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	During quarter report number one, a total of 760 extremely low, 404 low, 219 moderate, and 123 non-low moderate-income persons were served. During quarter report number two, a total of 614 extremely low, 297 low, 224 moderate, and 147 non-low moderate-income persons were served. During quarter report number three, a total of 613 extremely low, 413 low, 332 moderate, and 153 non-low moderate-income persons were served. During quarter report number four, a total of 679 extremely low, 459 low, 346 moderate, and 108 non-low moderate-income persons were served.	



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PGM Year: 2025
Project: 0019 - 2025-2026 Feed My Flock Ministries - Life Skills Classes for Adults/Seniors and Furniture Appliance
IDIS Activity: 2958 - 2025-2026 Feed My Flock Ministries - Life Skills Classes for Adults/Seniors and Furniture Appliance
Status: Completed 6/30/2026 12:00:00 AM
Location: 4219 Pondhill Ct Riverside, CA 92505-3464
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

The Life Skills Classes for Adults/Seniors and Furniture Appliance Program provides life skills training for individuals transitioning from Homelessness as well as advocacy support for seniors and expanded access to essential furniture through a donation program, all aimed at fostering empowerment, self-sufficiency, and stability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MCD60538	\$24,000.00	\$0.00	\$0.00
Total	Total			\$24,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) 25

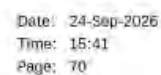
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	9
Black/African American:	0	0	0	0	0	0	8	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	53	24
Female-headed Households:				0		0		0			
<i>Income Category:</i>											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	50							
Low/Mod	0	0	0	3							
Moderate	0	0	0	0							
Non Low/Moderate	0	0	0	0							
Total	0	0	0	53							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	During quarter report one, a total of 22 extremely low and 1 low-income individuals were served. During quarter report two, a total of three extremely low-income individuals were served. During quarter report three, a total of 12 extremely low and 2 low-income individuals were served. During quarter report four, a total of 13 extremely low-income individuals were served.	



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PGM Year: 2025

Project: 0019 - 2025-2026 Habitat for Humanity Riverside - Habitat for Humanity Critical Home Repairs Program

IDIS Activity: 2959 - 2025-2026 Habitat for Humanity Riverside - Habitat for Humanity Critical Home Repairs Program

Status: Completed 6/30/2026 12:00:00 AM

Location: 2180 Iowa Ave Riverside, CA 92507-2413

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab: Other Publicly-Owned
Residential Buildings (14D)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

Critical Home Repair program (CHR) is a one-time home preservation service that offers interior and exterior repair designed to assist LMI homeowners living in a single-family home or mobile home park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MCD60538	\$34,588.43	\$0.00	\$0.00
Total	Total			\$34,588.43	\$0.00	\$0.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				2	1	0	0	2	1	0	0
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total	Person							
Extremely Low	2	0	2	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	2	0	2	0							
Percent Low/Mod	100.0%		100.0%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During quarter report one, no individuals were served.	
	During quarter report two, no individuals were served.	
	During quarter report three, no individuals were served.	
	During quarter report four, two extremely low-income individuals were served.	



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PGM Year: 2025
Project: 0020 - 2025-2026 Inspire Life Skills Training - Inspiring Hope
IDIS Activity: 2560 - 2025-2026 Inspire Life Skills Training - Inspiring Hope

Status: Completed 6/30/2026 12:00:00 AM
Location: 2279 Eagle Glen Pkwy, Corona, CA, 92883-0790

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2026

Description:

Inspiring Hope Program will provide safe and stable housing for former foster and homeless youth in three Riverside locations to serve 14-18 people.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060538	\$16,000.00	\$16,000.00	\$16,000.00
Total	Total			\$16,000.00	\$16,000.00	\$16,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	4
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	4

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	0	0	0
Non Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	During quarter report one, a total of 10 extremely low and 1 low-income individuals were served. During quarter report two, no individuals were served. During quarter report three, a total of two extremely low-income individuals were served. During quarter report four, a total of two extremely low and one low-income individuals were served.	



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PGM Year: 2025

Project: 0021 - 2025-2026 Janet Goeske Foundation - Senior Programming

IDIS Activity: 2961 - 2025-2026 Janet Goeske Foundation - Senior Programming

Status: Completed 6/30/2026 12:00:00 AM

Location: 5257 Sierra St Riverside, CA 92504-2280

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2026

Description:

Comprehensive Senior Programming and Services will provide educational nutrition and fitness programs, interpreter services, and senior advisor services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060538	\$16,000.00	\$16,000.00	\$16,000.00
Total	Total			\$16,000.00	\$16,000.00	\$16,000.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,824	515
Black/African American:	0	0	0	0	0	0	296	0
Asian:	0	0	0	0	0	0	229	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	356	292
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,720	807

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	832
Low/Mod	0	0	0	963
Moderate	0	0	0	732
Non Low Moderate	0	0	0	193
Total	0	0	0	2,720
Percent Low/Mod				92.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	During quarter report number one, a total of 219 extremely low, 497 low, and 286 moderate income individuals were served. During quarter report number two, a total of 454 extremely low, 389 low, 260 moderate, and 193 non-low moderate-income persons were served. During quarter report number three, a total of 122 extremely low, 58 low, and 145 moderate income individuals were served. During quarter report number four, a total of 37 extremely low, 19 low, and 41 moderate income individuals were served.	



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PGM Year: 2025
Project: 0022 - 2025-2026 Rebirth Homes - Freedom Shop Social Enterprise
IDIS Activity: 2962 - 2025-2026 Rebirth Homes - Freedom Shop Social Enterprise
Status: Completed 6/30/2026 12:00:00 AM
Location: 8529 Riverside Ave Ste 100 Riverside, CA 92506-3123
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (DSG)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

Freedom Shop (Social Enterprise) provides a residential program for survivors of human trafficking that includes various types of therapy, daily groups and classes, case management, and employment.

The program will employ two low-income homeless human trafficking victims participating in the Victim to Survivor Program with part-time employment at Rebirth Homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060538	\$12,000.00	\$3,430.71	\$3,430.71
Total	Total			\$12,000.00	\$3,430.71	\$3,430.71

Proposed Accomplishments

People (General) : 2

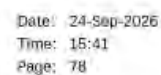
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Years	Accomplishment Narrative		# Benefiting
2025	During quarter report one, a total of two extremely low-income individuals were served. During quarter report two, a total of one extremely low-income individual were served. During quarter report three, a total of one extremely low-income individual were served. During quarter report four, no individuals were served.		



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PGM Year: 2025
Project: 0023 - 2025-2026 Riverside Area Rape Crisis Center DBA NORA - Prevention & Intervention for Trauma Survivors
IDIS Activity: 2563 - 2025-2026 RARCC DBA NORA - Prevention & Intervention for Trauma Survivors
Status: Completed 6/30/2026 12:00:00 AM
Location: 1845 Chicago Ave Ste A Riverside, CA 92507-2366
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (DSG)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

The Prevention and Intervention for Trauma Survivors program will provide 24-hour crisis hotline response, hospital advocacy, court accompaniment, in-house clinical counseling, support groups, information, and referrals for survivors of sexual assault, domestic violence, child abuse, and other forms of trauma.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060538	\$19,000.00	\$15,085.47	\$15,085.47
Total	Total			\$19,000.00	\$15,085.47	\$15,085.47

Proposed Accomplishments

People (General): 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	43
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	132	100
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	229	143
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	81				
Low Mod	0	0	0	100				
Moderate	0	0	0	8				
Non Low Moderate	0	0	0	40				
Total	0	0	0	229				
Percent Low/Mod				82.5%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During quarter report number one, a total of 33 extremely low, 50 low, 3 moderate, and 17 non-low moderate-income persons were served.	
	During quarter report number two, a total of 24 extremely low, 20 low, 3 moderate, and 7 non-low moderate-income persons were served.	
	During quarter report number three, a total of 13 extremely low, 22 low, and 2 moderate-income persons were served.	
	During quarter report number four, a total of 11 extremely low, 8 low, and 5 non-low moderate-income persons were served.	



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PGM Year: 2025
Project: 0024 - 2025-2026 Riverside Community Services Foundation - Youth and Family Tuition Assistance
IDIS Activity: 2564 - 2025-2026 Riverside Community Services Foundation - Youth and Family Tuition Assistance
Status: Completed 6/30/2026 12:00:00 AM
Location: 8827 Magnolia Ave. Riverside, CA 92506-2844
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

The Youth and Family Tuition Assistance Program provides need-based financial aid to ensure children and families can access community programs such as sports, arts, and educational workshop.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MCD60538	\$1,075.49	\$0.00	\$0.00
		2021	B21MCD60538	\$14,517.16	\$0.00	\$0.00
Total	Total			\$15,593.65	\$0.00	\$0.00

Proposed Accomplishments

People (General): 2,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	411	340
Black/African American:	0	0	0	0	0	0	87	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	109	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	638	340
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	300				
Low/Mid	0	0	0	218				
Moderate	0	0	0	120				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	638				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	During quarter report number one, a total of 40 extremely low, 27 low, and 22 moderate-income persons were served. During quarter report number two, a total of 25 extremely low, 32 low, and 20 moderate-income persons were served. During quarter report number three, a total of 71 extremely low, 51 low, and 16 moderate-income persons were served. During quarter report number four, a total of 164 extremely low, 108 low, and 52 moderate-income persons were served.	



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PGM Year: 2025
Project: 0025 - 2025-2026 Riverside Meals on Wheels - Together, We Can Deliver Fresh Meals Program
IDIS Activity: 2965 - 2025-2026 Riverside Meals on Wheels - Together, We Can Deliver Fresh Meals Program
Status: Completed 6/30/2026 12:00:00 AM
Location: 4845 Brockton Ave Riverside, CA 92506-0134
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (OSA)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

The Riverside Meals on Wheels Fresh Meals Program provides delivery of affordable, nutritious, fresh meals 5 days a week to seniors and homebound individuals throughout the City of Riverside.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MCD60538	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	6
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	30	6
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	18				
Low Mod	0	0	0	12				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	30				
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During quarter report one, a total of two extremely low and two low-income individuals were served.	
	During quarter report two, a total of two extremely low and three low-income individuals were served.	
	During quarter report three, a total of six extremely low and four low-income individuals were served.	
	During quarter report four, a total of eight extremely low and two low-income individuals were served.	



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PGM Year: 2025

Project: 0026 - 2025-2026 SAFE Family Justice Centers - SAFE and Healthy Families Program

IDIS Activity: 2966 - 2025-2026 SAFE Family Justice Centers - SAFE and Healthy Families Program

Status: Completed 6/30/2026 12:00:00 AM

Location: 3900 Orange St Riverside, CA 92501-3611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (DSG)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

SAFE and Healthy Families Program will provide comprehensive direct services to victims of abuse through basic needs, emergency assistance, and safety services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060538	\$9,000.00	\$9,000.00	\$9,000.00
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

People (General) : 550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	279	165
Black/African American:	0	0	0	0	0	0	47	1
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	7	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	130	129
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488	298

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total		Person
Extremely Low	0	0	0		488
Low/Mod	0	0	0		0
Moderate	0	0	0		0
Non Low/Moderate	0	0	0		0
Total	0	0	0		488
Percent Low/Mod					100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During quarter report one, a total of 117 extremely low-income individuals were served.	
	During quarter report two, a total of 94 extremely low-income individuals were served.	
	During quarter report three, a total of 139 extremely low-income individuals were served.	
	During quarter report four, a total of 138 extremely low-income individuals were served.	



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PGM Year: 2025

Project: 0027 - 2025-2026 Smile Unto Him - Smile Together

IDIS Activity: 2967 - 2025-2026 Smile Unto Him - Smile Together

Status: Completed 6/30/2026 12:00:00 AM

Location: 8611 Arlington Ave Ste 107 Riverside, CA 92504-1902

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (OSM)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

Smile Unto Him provides 100% free dental treatment to low-income Veterans and seniors, restoring oral health and preventing chronic systemic diseases, regain self-confidence, and better quality of life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MCD60538	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	581	237
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	507	237
Female-headed Households:					0		0		0			
<i>Income Category:</i>												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	607								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	607								
Percent Low/Mod				100.0%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During quarter report one, a total of 160 extremely low-income individuals were served. During quarter report two, a total of 133 extremely low-income individuals were served. During quarter report three, a total of 152 extremely low-income individuals were served. During quarter report four, a total of 162 extremely low-income individuals were served.	



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PGM Year: 2025

Project: 0028 - 2025-2026 Voices for Children - Court Appointed Special Advocate (CASA) Program

IDIS Activity: 2968 - 2025-2026 Voices for Children - Court Appointed Special Advocate (CASA) Program

Status: Completed 6/30/2026 12:00:00 AM

Location: 11870 Pierce St. Riverside, CA 92505-4402

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/30/2026

Description:

Court Appointed Special Advocate (CASA) Program will provide foster care children with critical advocacy services to address their education, physical and mental health, housing, and overall wellbeing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060538	\$12,000.00	\$9,421.24	\$9,421.24
Total	Total			\$12,000.00	\$9,421.24	\$9,421.24

Proposed Accomplishments

People (General): 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	5	2
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	6							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	6							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During quarter report one, a total of six extremely low-income individuals were served.	
	During quarter report two, no individuals were served.	
	During quarter report three, no individuals were served.	
	During quarter report four, no individuals were served.	



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PGM Year: 2025
Project: 0029 - 2025-2026 Young Scholars for Academic Empowerment DBA TruEvolution - Housing Services & Safety
IDIS Activity: 2569 - 2025-2026 Young Scholars for Academic Empowerment DBA TruEvolution - Housing Services & Safety
Status: Completed 6/30/2026 12:00:00 AM
Location: 3839 Brockton Ave Riverside, CA 92501-3201
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed (in 05A-05Y, 03T (05Z))

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

TruEvolution Housing Services and Safety for Riverside's Homeless Community project focuses on upgrading the transitional-housing units, improving campus security, and ensuring regular maintenance at TruEvolution community campus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060538	\$21,457.72	\$0.00	\$0.00
Total	Total			\$21,457.72	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 350

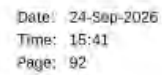
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	54
Black/African American:	0	0	0	0	0	0	55	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	159	62
Female-headed Households:				0		0		0			
<i>Income Category:</i>											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	138							
Low/Mod	0	0	0	21							
Moderate	0	0	0	0							
Non Low/Moderate	0	0	0	0							
Total	0	0	0	159							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During quarter report one, a total of 41 extremely low and 8 low-income individuals were served. During quarter report two, a total of four extremely low-income individuals were served. During quarter report three, a total of 22 extremely-low and 2 low-income individuals were served. During quarter report four, a total of 71 extremely-low and 11 low-income individuals were served.	



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Total Funded Amount:	\$26,492,958.83
Total Drawn Thru Program Year:	\$25,117,996.05
Total Drawn in Program Year:	\$3,429,958.94

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount
2025 1	2025-2026 City of Riverside HOPWA Administration	City of Riverside HOPWA Administration	HOPWA	\$144,195.00	\$139,102.23
2	2025-2026 Housing Authority of the County of Riverside	Riverside County Housing Authority HOPWA Services to assist approx. 200 HIV/AIDS patients and their families. The services include Tenant-Based Rental Assistance, Permanent Supportive Housing, Short-Term Assistance with rent, mortgage, and utility costs (STRMU), Short-term Term Emergency Supportive Services, Housing Information Services, Permanent Housing Placement, which will be provided by local HIV/AIDS services providers through subcontracts, and Program Administration at 7% max.	HOPWA	\$1,862,336.00	\$1,862,336.00
3	2025-2026 Foothill AIDS Project	Foothill AIDS Project HOPWA Services for Riverside and San Bernardino Counties to assist approx. 395 HIV/AIDS patients and their families. The funds will be used for various eligible housing and related supportive services including, but not limited to Short-Term Rental, Mortgage, Utility Assistance (STRMU), Tenant-Based Rental Assistance (TBRA), Permanent Housing Placement (PHP), Facility Based Hotel/Motel, Housing Information Services, Resource Identification, Program Administration at 7% max and other related services, and program administration/oversight activities.	HOPWA	\$2,000,000.00	\$2,000,000.00
4	2025-2026 TrueEvolution	TrueEvolution HOPWA Services to assist approx. 85 HIV/AIDS patients and their families. The services include Supportive Services, Facility based Housing Assistance, and Housing Case management for people living with HIV/AIDS through the housing development program.	HOPWA	\$800,000.00	\$800,000.00
5	2025-2026 Public Works - ADA Footpath Improvements	ADA Footpath Improvements- Construction of approximately 22 new pedestrian ramps at various locations throughout the city.	COBG	\$200,000.00	\$0.00
6	2025-2026 Public Works - W1 St Improvements	The project will entail street improvements: Tenth St. from Sedgwick Ave. to Kansas Ave. Ottawa Ave. from Linden St. to University Ave.	COBG	\$450,000.00	\$0.00
7	2025-2026 Public Works - W2 St Improvements	Ward 2 St. Improvements- Linden St. from Chicago Ave. to Iowa Ave.	COBG	\$308,075.56	\$0.00
8	2025-2026 Public Works - W3 St Improvements	The project will entail street improvements to Walter St. from Rexford Dr. to Streeter Ave. Sunnyside Dr. from Rexford Dr. to Streeter Ave.	COBG	\$432,000.00	\$0.00

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IDIS					
Plan IDIS	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw	
2025 1	2025-2026 City of Riverside HOPWA Administration	City of Riverside HOPWA Administration	HOPWA	\$0.00	\$139,102.23
2	2025-2026 Housing Authority of the County of Riverside	Riverside County Housing Authority HOPWA Services to assist approx. 200 HIV/AIDS patients and their families. The services include Tenant-Based Rental Assistance, Permanent Supportive Housing, Short-Term Assistance with rent, mortgage, and utility costs (STRMU), Short-term Term Emergency Supportive Services, Housing Information Services, Permanent Housing Placement which will be provided by local HIV/AIDS services providers through subcontracts, and Program Administration at 7% max.	HOPWA	\$0.00	\$1,862,336.00
3	2025-2026 Foothill AIDS Project	Foothill AIDS Project HOPWA Services for Riverside and San Bernardino Counties to assist approx. 395 HIV/AIDS patients and their families. The funds will be used for various eligible housing and related supportive services including, but not limited to Short-Term Rental, Mortgage, Utility Assistance (STRMU), Tenant-Based Rental Assistance (TBRA), Permanent Housing Placement (PHP), Facility Based Hotel/Motel, Housing Information Services, Resource Identification, Program Administration at 7% max and other related services, and program administration/oversight activities.	HOPWA	\$0.00	\$2,000,000.00
4	2025-2026 TrueEvolution	TrueEvolution HOPWA Services to assist approx. 85 HIV/AIDS patients and their families. The services include Supportive Services, Facility based Housing Assistance, and Housing Case management for people living with HIV/AIDS through the housing development program.	HOPWA	\$0.00	\$800,000.00
5	2025-2026 Public Works - ADA Footpath Improvements	ADA Footpath Improvements- Construction of approximately 22 new pedestrian ramps at various locations throughout the city.	COBG	\$0.00	\$0.00
6	2025-2026 Public Works - W1 St Improvements	The project will entail street improvements: Tenth St. from Sedgwick Ave. to Kansas Ave. Ottawa Ave. from Linden St. to University Ave.	COBG	\$0.00	\$0.00
7	2025-2026 Public Works - W2 St Improvements	Ward 2 St. Improvements: Linden St. from Chicago Ave. to Iowa Ave.	COBG	\$0.00	\$0.00
8	2025-2026 Public Works - W3 St Improvements	The project will entail street improvements to Walter St. from Rexford Dr. to Streeter Ave. Sunnyside Dr. from Rexford Dr. to Streeter Ave.	COBG	\$0.00	\$0.00

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IDIS	Project Title and Description		Program	Amount Drawn in Report Year
Plan IDIS Year Project				
2025 1	2025-2026 City of Riverside HOPWA Administration	City of Riverside HOPWA Administration	HOPWA	\$0.00
2	2025-2026 Housing Authority of the County of Riverside	Riverside County Housing Authority HOPWA Services to assist approx. 200 HIV/AIDS patients and their families. The services include Tenant-Based Rental Assistance, Permanent Supportive Housing, Short-Term Assistance with rent, mortgage, and utility costs (STRMU), Short-term Term Emergency Supportive Services, Housing Information Services, Permanent Housing Placement which will be provided by local HIV/AIDS services providers through subcontracts, and Program Administration at 7% max.	HOPWA	\$0.00
3	2025-2026 Foothill AIDS Project	Foothill AIDS Project HOPWA Services for Riverside and San Bernardino Counties to assist approx. 395 HIV/AIDS patients and their families. The funds will be used for various eligible housing and related supportive services including, but not limited to Short-Term Rental, Mortgage, Utility Assistance (STRMU), Tenant-Based Rental Assistance (TBRA), Permanent Housing Placement (PHP), Facility Based Hotel/Motel, Housing Information Services, Resource Identification, Program Administration at 7% max and other related services, and program administration/oversight activities.	HOPWA	\$0.00
4	2025-2026 TrueEvolution	TrueEvolution HOPWA Services to assist approx. 85 HIV/AIDS patients and their families. The services include Supportive Services, Facility based Housing Assistance, and Housing Case management for people living with HIV/AIDS through the housing development program.	HOPWA	\$0.00
5	2025-2026 Public Works - ADA Footpath Improvements	ADA Footpath Improvements- Construction of approximately 22 new pedestrian ramps at various locations throughout the city.	COBG	\$0.00
6	2025-2026 Public Works - W1 St Improvements	The project will entail street improvements: Tenth St. from Sedgwick Ave. to Kansas Ave. Ottawa Ave. from Linden St. to University Ave.	COBG	\$0.00
7	2025-2026 Public Works - W2 St Improvements	Ward 2 St. Improvements: Linden St. from Chicago Ave. to Iowa Ave.	COBG	\$0.00
8	2025-2026 Public Works - W3 St Improvements	The project will entail street improvements to Walter St. from Rexford Dr. to Streeter Ave. Sunnyside Dr. from Rexford Dr. to Streeter Ave.	COBG	\$0.00

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2025-9	2025-2026 Public Works - W7 St Improvements	The project will entail street improvements to Lake St. (Arlington Ave. to Via Norte Dr.) and Randolph St. (Via Norte Dr. to Green Ave.) and Meliand Dr. (Randolph St. to EOS).	COBG	\$462,000.00	\$0.00
10	2025-2026 Arlington Temporary Assistance - Continuum of Care	Continuum of Care Program will target homeless, disabled, and impoverished persons residing within the western areas of the City of Riverside and provide temporary assistance in the form of food, clothing, utility assistance, and referrals to medical/dental/mental health services.	COBG	\$30,000.00	\$30,000.00
12	2025-2026 Assistance League of Riverside - Snack Attack	Snack Attack Program will target low/moderate-income youth identified as homeless and/or highly needy by Riverside Unified School District personnel and provide nutritious food items for their consumption over the weekend. The lunch bag will help 1,000 homeless and severely financially disadvantaged students. The funds will be used to purchase the nutritious snacks included in over 9,000 snack bags anticipated to be packaged and delivered this upcoming school year.	COBG	\$18,000.00	\$18,000.00
13	2025-2026 Big Brothers Big Sisters of the [E- Support Services and Mentorship for Riverside	Support Services and Mentorship for Riverside Youth will provide assistance to 15 households (units of service) that will help families enroll in our program with wraparound support in the form of food assistance, mental health counselling, and other supportive services.	COBG	\$15,000.00	\$15,000.00
14	2025-2026 Catholic Charities San Bernardino & Riverside Counties - Outreach Caseworker Services	Outreach Casework Services Program will provide casework services including intake and assessments, emergency assistance, case management, and linkages to other community service providers to residents of the City of Riverside.	COBG	\$15,000.00	\$15,000.00
15	2025-2026 City of Riverside HHS - Riverside at Work (RAW)	Riverside at Work (RAW) Program is an on-the-job-training (OJT) program for individuals who have exited the streets and have been successfully housed. Through partnerships with local workforce development agencies, Office of Homeless Solutions can offer career readiness training and assist RAW participants with obtaining stable employment.	COBG	\$18,000.00	\$18,000.00
16	2025-2026 Diaper Bank of the Inland Empire - Diaper Bank Program	The Diaper Bank Program will provide no-cost diapers and wipes to City of Riverside families.	COBG	\$14,755.75	\$14,755.75

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2025-9	2025-2026 Public Works - W7 St Improvements	The project will entail street improvements to Lake St. (Arlington Ave. to Via Norte Dr.) and Randolph St. (Via Norte Dr. to Green Ave.) and Meliand Dr. (Randolph St. to EOS).	COBG	\$0.00	\$0.00
10	2025-2026 Arlington Temporary Assistance - Continuum of Care	Continuum of Care Program will target homeless, disabled, and impoverished persons residing within the western areas of the City of Riverside and provide temporary assistance in the form of food, clothing, utility assistance, and referrals to medical/dental/mental health services.	COBG	\$0.00	\$30,000.00
12	2025-2026 Assistance League of Riverside - Snack Attack	Snack Attack Program will target low/moderate-income youth identified as homeless and/or highly needy by Riverside Unified School District personnel and provide nutritious food items for their consumption over the weekend. The lunch bag will help 1,000 homeless and severely financially disadvantaged students. The funds will be used to purchase the nutritious snacks included in over 9,000 snack bags anticipated to be packaged and delivered this upcoming school year.	COBG	\$18,000.00	\$0.00
13	2025-2026 Big Brothers Big Sisters of the IE- Support Services and Mentorship for Riverside	Support Services and Mentorship for Riverside Youth will provide assistance to 15 households (units of service) that will help families enroll in our program with wraparound support in the form of food assistance, mental health counseling, and other supportive services.	COBG	\$15,000.00	\$0.00
14	2025-2026 Catholic Charities San Bernardino & Riverside Counties - Outreach Caseworker Services	Outreach Casework Services Program will provide casework services including intake and assessments, emergency assistance, case management, and linkages to other community service providers to residents of the City of Riverside.	COBG	\$15,000.00	\$0.00
15	2025-2026 City of Riverside HHS - Riverside at Work (RAW)	Riverside at Work (RAW) Program is an on-the-job-training (OJT) program for individuals who have exited the streets and have been successfully housed. Through partnerships with local workforce development agencies, Office of Homeless Solutions can offer career readiness training and assist RAW participants with obtaining stable employment.	COBG	\$4,728.33	\$13,271.67
16	2025-2026 Diaper Bank of the Inland Empire - Diaper Bank Program	The Diaper Bank Program will provide no-cost diapers and wipes to City of Riverside families.	COBG	\$0.00	\$14,755.75

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2025-9	2025-2026 Public Works - W7 St Improvements	The project will entail street improvements to Lake St. (Arlington Ave. to Via Norte Dr.) and Randolph St. (Via Norte Dr. to Green Ave.) and Meliand Dr. (Randolph St. to EOS).	COBG	\$0.00
10	2025-2026 Arlington Temporary Assistance - Continuum of Care	Continuum of Care Program will target homeless, disabled, and impoverished persons residing within the western areas of the City of Riverside and provide temporary assistance in the form of food, clothing, utility assistance, and referrals to medical/dental/mental health services.	COBG	\$0.00
12	2025-2026 Assistance League of Riverside - Snack Attack	Snack Attack Program will target low-moderate-income youth identified as homeless and/or highly needy by Riverside Unified School District personnel and provide nutritious food items for their consumption over the weekend. The lunch bag will help 1,000 homeless and severely financially disadvantaged students. The funds will be used to purchase the nutritious snacks included in over 9,000 snack bags anticipated to be packaged and delivered this upcoming school year.	COBG	\$18,000.00
13	2025-2026 Big Brothers Big Sisters of the [E- Support Services and Mentorship for Riverside	Support Services and Mentorship for Riverside Youth will provide assistance to 15 households (units of service) that will help families enroll in our program with wraparound support in the form of food assistance, mental health counseling, and other supportive services.	COBG	\$15,000.00
14	2025-2026 Catholic Charities San Bernardino & Riverside Counties - Outreach Caseworker Services	Outreach Casework Services Program will provide casework services including intake and assessments, emergency assistance, case management, and linkages to other community service providers to residents of the City of Riverside.	COBG	\$15,000.00
15	2025-2026 City of Riverside HHS - Riverside at Work (RAW)	Riverside at Work (RAW) Program is an on-the-job-training (OJT) program for individuals who have exited the streets and have been successfully housed. Through partnerships with local workforce development agencies, Office of Homeless Solutions can offer career readiness training and assist RAW participants with obtaining stable employment.	COBG	\$4,728.33
16	2025-2026 Diaper Bank of the Inland Empire - Diaper Bank Program	The Diaper Bank Program will provide no-cost diapers and wipes to City of Riverside families.	COBG	\$0.00

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2025-17	2025-2026 Fair Housing Council of Riverside County - Fair Housing Program	Fair Housing Services Program offers a full array of housing counseling services that affirmatively promote housing rights and obligations. It administers Anti-Discrimination and Landlord/Tenant counseling respectively. FHCRC proposes to serve 6,000 persons with the funding awarded. The components are: Education, Training and Technical Assistance, and Enforcement.	CDBG	\$89,646.30	\$89,646.30
18	2025-2026 Feed My Rack Ministries - Life Skills Classes for Adults/Seniors and Furniture Appliance	The Life Skills Classes for Adults/Seniors and Furniture Appliance Program provides life skills training for individuals transitioning from Homelessness as well as advocacy support for seniors and expanded access to essential furniture through a donation program, all aimed at fostering empowerment, self-sufficiency, and stability.	CDBG	\$24,000.00	\$24,000.00
19	2025-2026 Habitat for Humanity Riverside - Habitat for Humanity Critical Home Repairs Program	Critical Home Repair program (CHRR) is a one-time home preservation service that offers interior and exterior repair designed to assist LMI homeowners living in a single-family home or mobile home park.	CDBG	\$38,000.00	\$34,588.42
20	2025-2026 Inspire Life Skills Training - Inspiring Hope	Inspiring Hope Program will provide safe and stable housing for former foster and homeless youth in three Riverside locations to serve 14-18 people.	CDBG	\$16,000.00	\$16,000.00
21	2025-2026 Janet Gieske Foundation - Senior Programming	Comprehensive Senior Programming and Services will provide educational nutrition and fitness programs, interpreter services, and senior advisor services.	CDBG	\$16,000.00	\$16,000.00
22	2025-2026 Rebirth Homes - Freedom Shop Social Enterprise	Freedom Shop (Social Enterprise) provides a residential program for survivors of human trafficking that includes various types of therapy, daily groups and classes, case management, and employment. The program will employ two low-income homeless human trafficking victims participating in the Victim to Survivor Program with part-time employment at Rebirth Homes.	CDBG	\$12,000.00	\$12,000.00
23	2025-2026 Riverside Area Rape Crisis Center DBA NORA - Prevention & Intervention for Trauma Survivors	The Prevention and Intervention for Trauma Survivors program will provide 24-hour crisis hotline response, hospital advocacy, court accompaniment, in-house clinical counseling, support groups, information, and referrals for survivors of sexual assault, domestic violence, child abuse, and other forms of trauma.	CDBG	\$19,000.00	\$19,000.00

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2025-17	2025-2026 Fair Housing Council of Riverside County - Fair Housing Program	Fair Housing Services Program offers a full array of housing counseling services that affirmatively promote housing rights and obligations. It administers Anti-Discrimination and Landlord/Tenant counseling respectively. FHCRC proposes to serve 6,000 persons with the funding awarded. The components are Education, Training and Technical Assistance, and Enforcement.	COBG	\$64,697.92	\$24,948.38
18	2025-2026 Feed My Back Ministries - Life Skills Classes for Adults/Seniors and Furniture Appliance	The Life Skills Classes for Adults/Seniors and Furniture Appliance Program provides life skills training for individuals transitioning from Homelessness as well as advocacy support for seniors and expanded access to essential furniture through a donation program, all aimed at fostering empowerment, self-sufficiency, and stability.	COBG	\$0.00	\$24,000.00
19	2025-2026 Habitat for Humanity Riverside - Habitat for Humanity Critical Home Repairs Program	Critical Home Repair program (CHRR) is a one-time home preservation service that offers interior and exterior repair designed to assist LMI homeowners living in a single-family home or mobile home park.	COBG	\$0.00	\$34,588.43
20	2025-2026 Inspire Life Skills Training - Inspiring Hope	Inspiring Hope Program will provide safe and stable housing for former foster and homeless youth in three Riverside locations to serve 14-18 people.	COBG	\$16,000.00	\$0.00
21	2025-2026 Janet Gieske Foundation - Senior Programming	Comprehensive Senior Programming and Services will provide educational nutrition and fitness programs, interpreter services, and senior advisor services.	COBG	\$16,000.00	\$0.00
22	2025-2026 Rebirth Homes - Freedom Shop Social Enterprise	Freedom Shop (Social Enterprise) provides a residential program for survivors of human trafficking that includes various types of therapy, daily groups and classes, case management, and employment. The program will employ two low-income homeless human trafficking victims participating in the Victim to Survivor Program with part-time employment at Rebirth Homes.	COBG	\$3,430.11	\$8,569.29
23	2025-2026 Riverside Area Rape Crisis Center DBA NORA - Prevention & Intervention for Trauma Survivors	The Prevention and Intervention for Trauma Survivors program will provide 24-hour crisis hotline response, hospital advocacy, court accompaniment, in-house clinical counseling, support groups, information, and referrals for survivors of sexual assault, domestic violence, child abuse, and other forms of trauma.	COBG	\$15,085.47	\$3,914.53

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2025-17	2025-2026 Fair Housing Council of Riverside County - Fair Housing Program	Fair Housing Services Program offers a full array of housing counseling services that affirmatively promote housing rights and obligations. It administers Anti-Discrimination and Landlord/Tenant counseling respectively. FHCRC proposes to serve 6,000 persons with the funding awarded. The components are: Education, Training and Technical Assistance, and Enforcement.	COBG \$64,697.92
18	2025-2026 Feed My Rack Ministries - Life Skills Classes for Adults/Seniors and Furniture Appliance	The Life Skills Classes for Adults/Seniors and Furniture Appliance Program provides life skills training for individuals transitioning from Homelessness as well as advocacy support for seniors and expanded access to essential furniture through a donation program, all aimed at fostering empowerment, self-sufficiency, and stability.	COBG \$0.00
19	2025-2026 Habitat for Humanity Riverside - Habitat for Humanity Critical Home Repairs Program	Critical Home Repair program (CHRR) is a one-time home preservation service that offers interior and exterior repair designed to assist LMI homeowners living in a single-family home or mobile home park.	COBG \$0.00
20	2025-2026 Inspire Life Skills Training - Inspiring Hope	Inspiring Hope Program will provide safe and stable housing for former foster and homeless youth in three Riverside locations to serve 14-18 people.	COBG \$16,000.00
21	2025-2026 Janet Gieske Foundation - Senior Programming	Comprehensive Senior Programming and Services will provide educational nutrition and fitness programs, interpreter services, and senior advisor services.	COBG \$16,000.00
22	2025-2026 Rebirth Homes - Freedom Shop Social Enterprise	Freedom Shop (Social Enterprise) provides a residential program for survivors of human trafficking that includes various types of therapy, daily groups and classes, case management, and employment. The program will employ two low-income homeless human trafficking victims participating in the Victim to Survivor Program with part-time employment.	COBG \$3,490.71
23	2025-2026 Riverside Area Rape Crisis Center DBA NORA - Prevention & Intervention for Trauma Survivors	The Prevention and Intervention for Trauma Survivors program will provide 24-hour crisis hotline response, hospital advocacy, court accompaniment, in-house clinical counseling, support groups, information, and referrals for survivors of sexual assault, domestic violence, child abuse, and other forms of trauma.	COBG \$15,086.47

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2025-24	2025-2026 Riverside Community Services Foundation - Youth and Family Tutor Assistance	The Youth and Family Tutor Assistance Program provides need-based financial aid to ensure children and families can access community programs such as sports, arts, and educational workshop.	COBG	\$19,000.00	\$15,593.65
25	2025-2026 Riverside Meals on Wheels - Together, We Can Deliver Fresh Meals Program	The Riverside Meals on Wheels Fresh Meals Program provides delivery of affordable, nutritious, fresh meals 5 days a week to seniors and homebound individuals throughout the City of Riverside.	COBG	\$15,000.00	\$15,000.00
26	2025-2026 SAFE Family Justice Centers - SAFE and Healthy Families Program	SAFE and Healthy Families Program will provide comprehensive direct services to victims of abuse through basic needs, emergency assistance, and safety services.	COBG	\$9,000.00	\$9,000.00
27	2025-2026 Smile Up to Him - Smile Together	Smile Up to Him provides 100% free dental treatment to low-income Veterans and seniors, restoring oral health and preventing chronic systemic diseases; regain self-confidence, and better quality of life.	COBG	\$25,000.00	\$25,000.00
28	2025-2026 Voices for Children - Court Appointed Special Advocate (CASA) Program	Court Appointed Special Advocate (CASA) Program will provide foster care children with critical advocacy services to address their education, physical and mental health, housing, and overall wellbeing.	COBG	\$12,000.00	\$12,000.00
29	2025-2026 Young Scholars for Academic Empowerment DBA TrueEvolution - Housing Services & Safety	TrueEvolution Housing Services and Safety for Riverside Homeless Community project focuses on upgrading the transitional housing units, improving campus security, and ensuring regular maintenance at TrueEvolution community campus.	COBG	\$25,000.00	\$21,457.72
30	2025-2026 City of Riverside - COBG Administration	City of Riverside COBG Administration	COBG	\$569,869.40	\$569,869.40
31	2025-2026 E-25-MC-06-0538 (ESG Admin/RRH/Shelter Operations)	2025 ESG funding for various Homeless Services including ESG - Administration, Shelter Operations and Rapid re-Housing.	HESG	\$244,121.00	\$244,121.00
32	2025-2026 M-25-MC-06-0529 (HOME Admin)	HOME Program Administration	HOME	\$98,795.45	\$0.00
33	2025-2026 M-25-MC-06-0529 (HOME Affordable Housing Project)	Construction funds for the development of approximately 11 affordable units.	HOME	\$1,089,159.04	\$1,350,442.63
34	2026-2027 Springboard Nonprofit Consumer Credit Management & L. Riverside Housing Stability & Senior	Riverside Housing Stability & Senior Homeownership Support Program. Provides HUD-approved housing counseling, including foreclosure prevention services, pre-purchase education, rental/eviction prevention, and senior HECM counseling through the Reverse Mortgage Academy, to promote housing stability for low-to-moderate-income Riverside residents.	COBG	\$22,000.00	\$0.00

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2025-24	2025-2026 Riverside Community Services Foundation - Youth and Family Tutor Assistance	The Youth and Family Tutor Assistance Program provides need-based financial aid to ensure children and families can access community programs such as sports, arts, and educational workshop.	COBG	\$0.00 \$15,593.65
25	2025-2026 Riverside Meals on Wheels - Together, We Can Deliver Fresh Meals Program	The Riverside Meals on Wheels Fresh Meals Program provides delivery of affordable, nutritious, fresh meals 5 days a week to seniors and homebound individuals throughout the City of Riverside.	COBG	\$0.00 \$15,000.00
26	2025-2026 SAFE Family Justice Centers - SAFE and Healthy Families Program	SAFE and Healthy Families Program will provide comprehensive direct services to victims of abuse through basic needs, emergency assistance, and safety services.	COBG	\$9,000.00 \$0.00
27	2025-2026 Smile Unto Him - Smile Together	Smile Unto Him provides 100% free dental treatment to low-income Veterans and seniors, restoring oral health and preventing chronic systemic diseases; regain self-confidence, and better quality of life.	COBG	\$0.00 \$25,000.00
28	2025-2026 Voices for Children - Court Appointed Special Advocate (CASA) Program	Court Appointed Special Advocate (CASA) Program will provide foster care children with critical advocacy services to address their education, physical and mental health, housing, and overall wellbeing.	COBG	\$9,421.24 \$2,578.76
29	2025-2026 Young Scholars for Academic Empowerment DBA TrueEvolution - Housing Services & Safety	TrueEvolution Housing Services and Safety for Riverside Homeless Community project focuses on upgrading the transitional housing units, improving campus security, and ensuring regular maintenance at TrueEvolution community campus.	COBG	\$0.00 \$21,457.72
30	2025-2026 City of Riverside - COBG Administration	City of Riverside COBG Administration	COBG	\$465,979.54 \$109,889.86
31	2025-2026 E-25-MC-06-0538 (ESG Admin/RRH/Shelter Operations)	2025 ESG funding for various Homeless Services including ESG - Administration, Shelter Operations and Rapid re-Housing.	HESG	\$0.00 \$244,121.00
32	2025-2026 M-25-MC-06-0529 (HOME Admin)	HOME Program Administration	HOME	\$0.00 \$0.00
33	2025-2026 M-25-MC-06-0529 (HOME Affordable Housing Project)	Construction funds for the development of approximately 11 affordable units.	HOME	\$0.00 \$1,550,442.63
34	2026-2027 Springboard Nonprofit Consumer Credit Management & L. Riverside Housing Stability & Senior	Riverside Housing Stability & Senior Homeownership Support Program. Provides HUD-approved housing counseling, including foreclosure prevention services, pre-purchase education, rental/eviction prevention, and senior HECM counseling through the Reverse Mortgage Academy, to promote housing stability for low-to-moderate-income Riverside residents.	COBG	\$0.00 \$0.00

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2025-24	2025-2026 Riverside Community Services Foundation - Youth and Family Tutor Assistance	The Youth and Family Tutor Assistance Program provides need-based financial aid to ensure children and families can access community programs such as sports, arts, and educational workshop.	CDBG \$0.00
25	2025-2026 Riverside Meals on Wheels - Together, We Can Deliver Fresh Meals Program	The Riverside Meals on Wheels Fresh Meals Program provides delivery of affordable, nutritious, fresh meals 5 days a week to seniors and homebound individuals throughout the City of Riverside.	CDBG \$0.00
26	2025-2026 SAFE Family Justice Centers - SAFE and Healthy Families Program	SAFE and Healthy Families Program will provide comprehensive direct services to victims of abuse through basic needs, emergency assistance, and safety services.	CDBG \$9,000.00
27	2025-2026 Smile Up to Him - Smile Together	Smile Up to Him provides 100% free dental treatment to low-income Veterans and seniors, restoring oral health and preventing chronic systemic diseases; regain self-confidence, and better quality of life.	CDBG \$0.00
28	2025-2026 Voices for Children - Court Appointed Special Advocate (CASA) Program	Court Appointed Special Advocate (CASA) Program will provide foster care children with critical advocacy services to address their education, physical and mental health, housing, and overall wellbeing.	CDBG \$5,421.24
29	2025-2026 Young Scholars for Academic Empowerment DBA TrueEvolution - Housing Services & Safety	TrueEvolution Housing Services and Safety for Riverside Homeless Community project focuses on upgrading the transitional housing units, improving campus security, and ensuring regular maintenance at TrueEvolution community campus.	CDBG \$0.00
30	2025-2026 City of Riverside - CDBG Administration	City of Riverside CDBG Administration	CDBG \$465,879.54
31	2025-2026 E-25-MC-06-0538 (ESG Admin/RRH/Shelter Operations)	2025 ESG funding for various Homeless Services including ESG - Administration, Shelter Operations and Rapid re-Housing.	HESG \$0.00
32	2025-2026 M-25-MC-06-0529 (HOME Admin)	HOME Program Administration	HOME \$0.00
33	2025-2026 M-25-MC-06-0529 (HOME Affordable Housing Project)	Construction funds for the development of approximately 11 affordable units.	HOME \$0.00
34	2026-2027 Springboard Nonprofit Consumer Credit Management & L. Riverside Housing Stability & Senior	Riverside Housing Stability & Senior Homeownership Support Program. Provides HUD-approved housing counseling, including foreclosure prevention services, pre-purchase education, rental/eviction prevention, and senior HECM counseling through the Reverse Mortgage Academy, to promote housing stability for low-to-moderate-income Riverside residents.	CDBG \$0.00

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2025-35	2025-2026 Bobby Bonds Skate Park Improvements	Improvements to Bobby Bonds Skatepark including asphalt grinding and overlay, refurbishment of existing skate features, upgrades to site furnishings, and enhancements to landscaping, planting, and irrigation systems.	CDBG	\$175,000.00	\$0.00
36	2025-2026 Janet Goeske Senior Center Flooring Replacement	Janet Goeske Senior Center improvements, including removal of existing system and associated testing and remediation, removal and storage of site amenities, installation of new flooring system and any associated work, and installation of site amenities.	CDBG	\$250,000.00	\$0.00
37	2025-2026 Sippy Woodhead Pool Pump Room Rehabilitation	Sippy Woodhead Pool improvements, including roof replacement/repairs and associated structural repairs to meet county and city code, heater replacement and associated repairs to meet county and city code, circulation system replacement and associated repairs to meet county and city code, sanitation system replacement and associated repairs to meet county and city code, and facility security fencing, doors, hardware and associated repairs to meet county and city code.	CDBG	\$500,000.00	\$0.00
38	2025-2026 Tim Swack Park Improvements	Improvements to Tim Swack Park including purchase and installation of solar-powered site lighting and fitness stations.	CDBG	\$340,000.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year	Amount Available to Draw
2025-35	2025-2026 Bobby Bonds Skate Park Improvements	Improvements to Bobby Bonds Skatepark including asphalt grinding and overlay, refurbishment of existing skate features, upgrades to site furnishings, and enhancements to landscaping, planting, and irrigation systems.	CDBG	\$0.00	\$0.00
36	2025-2026 Janet Goeske Senior Center Flooring Replacement	Janet Goeske Senior Center improvements, including removal of existing system and associated testing and remediation, removal and storage of site amenities, installation of new flooring system and any associated work, and installation of site amenities.	CDBG	\$0.00	\$0.00
37	2025-2026 Sippy Woodhead Pool Pump Room Rehabilitation	Sippy Woodhead Pool improvements, including roof replacement/repairs and associated structural repairs to meet county and city code, heater replacement and associated repairs to meet county and city code, circulation system replacement and associated repairs to meet county and city code, sanitation system replacement and associated repairs to meet county and city code, and facility security fencing, doors, hardware and associated repairs to meet county and city code.	CDBG	\$0.00	\$0.00
38	2025-2026 Tim Swack Park Improvements	Improvements to Tim Swack Park including purchase and installation of solar-powered site lighting and fitness stations.	CDBG	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2025 35	2025-2026 Bobby Bonds Skate Park Improvements	Improvements to Bobby Bonds Skatepark including asphalt grinding and overlay, refurbishment of existing skate features, upgrades to site furnishings, and enhancements to landscaping, planning, and irrigation systems.	CDBG	\$0.00
36	2025-2026 Janet Goeske Senior Center Flooring Replacement	Janet Goeske Senior Center improvements, including removal of existing system and associated testing and remediation, removal and storage of site amenities, installation of new flooring system and any associated work, and installation of site amenities.	CDBG	\$0.00
37	2025-2026 Sippy Woodhead Pool Pump Room Rehabilitation	Sippy Woodhead Pool improvements, including roof replacement/repairs and associated structural repairs to meet county and city code, heater replacement and associated repairs to meet county and city code, circulation system replacement and associated repairs to meet county and city code, sanitation system replacement and associated repairs to meet county and city code, and facility security fencing, doors, hardware and associated repairs to meet county and city code.	CDBG	\$0.00
38	2025-2026 Tim Swack Park Improvements	Improvements to Tim Swack Park including purchase and installation of solar-powered site lighting and fitness stations.	CDBG	\$0.00



U.S. Department of Housing and Urban Development
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab. Other Publicly-Owned Residential Buildings (14D)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Housing	0	\$0.00	1	\$0.00	1	\$0.00
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	0	\$0.00	1	\$215,328.88	1	\$215,328.88
	Homeless Facilities (not operating costs) (03C)	1	\$842,446.72	0	\$0.00	1	\$842,446.72
	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	3	\$226,213.35	6	\$127,039.44	9	\$353,252.79
	Street Improvements (03K)	2	\$1,246,599.42	0	\$0.00	2	\$1,246,599.42
	Sidewalks (03L)	1	\$185,309.08	2	\$60,139.15	3	\$254,448.23
	Total Public Facilities and Improvements	8	\$2,300,568.57	9	\$411,507.47	17	\$2,712,076.04
Public Services	Senior Services (05A)	0	\$0.00	3	\$24,715.47	3	\$24,715.47
	Legal Services (05C)	0	\$0.00	1	\$2,821.00	1	\$2,821.00
	Youth Services (05D)	0	\$0.00	6	\$64,741.07	6	\$64,741.07
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	5	\$37,085.61	5	\$37,085.61
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	2	\$83,414.93	2	\$83,414.93
	Health Services (05M)	0	\$0.00	1	\$0.00	1	\$0.00
	Food Banks (05W)	0	\$0.00	2	\$3,555.47	2	\$3,555.47
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$4,728.33	7	\$27,293.42	8	\$32,021.75
	Total Public Services	1	\$4,728.33	27	\$243,626.97	28	\$248,355.30
General Administration and Planning	General Program Administration (21A)	3	\$469,527.60	1	\$0.00	4	\$469,527.60
	Total General Administration and Planning	3	\$469,527.60	1	\$0.00	4	\$469,527.60
Grand Total		12	\$2,774,824.50	38	\$655,134.44	50	\$3,429,958.94



RIVERSIDE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab: Other Publicly-Owned Residential Buildings Housing Units (14D)		0	2	2
	Total Housing		0	2	2
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	682	682
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	66,828	66,828
	Street Improvements (03K)	Persons	0	0	0
	Sidewalks (03L)	Persons	0	2,523	2,523
	Total Public Facilities and Improvements		0	70,033	70,033
Public Services	Senior Services (05A)	Persons	0	3,789	3,789
	Legal Services (05C)	Persons	0	26	26
	Youth Services (05D)	Persons	0	1,770	1,770
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	1,068	1,068
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	12,956	12,956
	Health Services (05M)	Persons	0	607	607
	Food Banks (05W)	Persons	0	5,474	5,474
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	6	1,306	1,306
	Total Public Services		6	26,990	26,996
Grand Total			6	97,025	97,031



RIVERSIDE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	1
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Total Housing	0	0	2	1
Non Housing	White	18,202	9,766	0	0
	Black/African American	5,382	9	0	0
	Asian	1,048	4	0	0
	American Indian/Alaskan Native	140	3	0	0
	Native Hawaiian/Other Pacific Islander	110	1	0	0
	American Indian/Alaskan Native & White	16	1	0	0
	Asian & White	22	1	0	0
	Black/African American & White	601	313	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	31	3	0	0
	Other multi-racial	9,367	8,118	0	0
	Total Non Housing	34,919	18,219	0	0
Grand Total	White	18,202	9,766	1	1
	Black/African American	5,382	9	0	0
	Asian	1,048	4	0	0
	American Indian/Alaskan Native	140	3	0	0
	Native Hawaiian/Other Pacific Islander	110	1	0	0
	American Indian/Alaskan Native & White	16	1	0	0
	Asian & White	22	1	0	0
	Black/African American & White	601	313	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	31	3	1	0
	Other multi-racial	9,367	8,118	0	0
	Total Grand Total	34,919	18,219	2	1



RIVERSIDE

CDBG Beneficiaries by Income Category

[\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing()	Extremely Low (<=30%)	0	0	11,126
	Low (>30% and <=50%)	0	0	4,005
	Mod (>50% and <=80%)	0	0	2,089
	Total Low-Mod	0	0	17,220
	Non Low-Mod (>80%)	0	0	766
	Total Beneficiaries	0	0	17,986



U.S. Department of Housing and Urban Development
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Program Year 2025 Funds

2025 CDBG Allocation	\$2,849,347.00
Program Income Received During Program Year 2025	\$0.00
Funds Returned to Local Program Account During Program Year 2025	\$0.00
Total Available¹	\$2,849,347.00

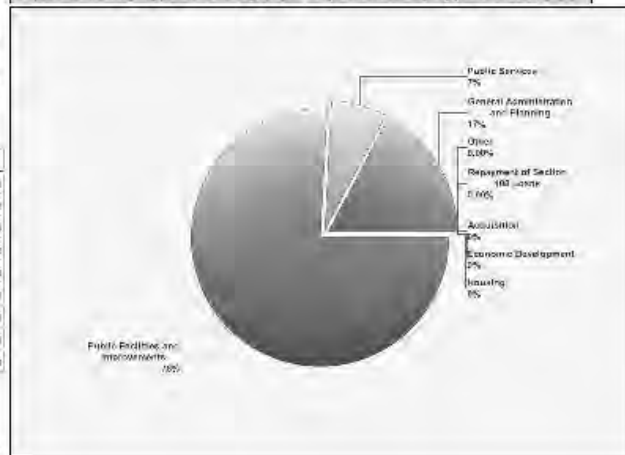
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$0.00	0.00%
Public Facilities and Improvements	\$2,712,076.04	75.85%
Public Services	\$248,355.30	6.95%
General Administration and Planning	\$615,212.05	17.21%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$3,575,643.39	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2025 allocation 1.55

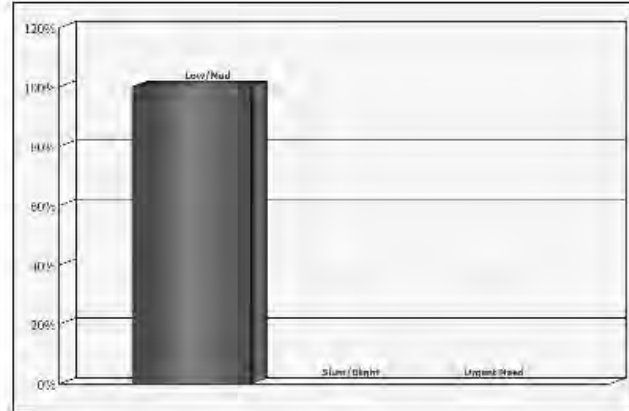
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 - Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ¹	100.00%
2 - Percentage of Expenditures That Benefit Low/Mod Income Areas	54.23%
3 - Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 - Percentage of Expenditures Addressing Urgent Needs	0.00%
5 - Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 - Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





U.S. Department of Housing and Urban Development
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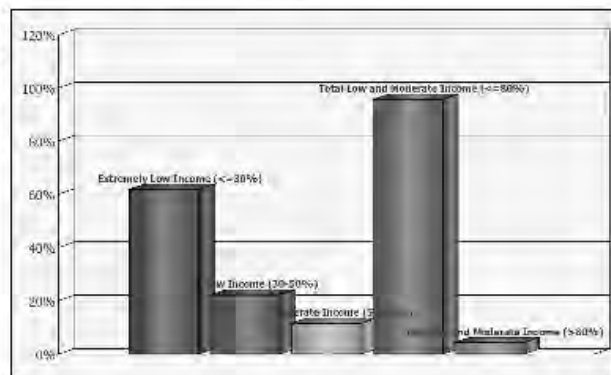
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CDBG Beneficiaries by Racial/Ethnic Category*

Race	Total	Hispanic
White	51.22%	48.01%
Black/African American	15.79%	0.08%
Asian	2.93%	0.04%
American Indian/Alaskan Native	0.33%	0.03%
Native Hawaiian/Other Pacific Islander	0.46%	0.01%
American Indian/Alaskan Native & White	0.07%	0.01%
Asian & White	0.12%	0.01%
Black/African American & White	0.14%	0.03%
Amer. Indian/Alaskan Native & Black/African Amer.	0.11%	0.03%
Other multi-racial	28.84%	51.74%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	61.86%
Low Income (30-50%)	22.26%
Moderate Income (50-80%)	11.61%
Total Low and Moderate Income (<=80%)	95.74%
Non Low and Moderate Income (>80%)	4.26%



Program Year 2025 Accomplishments



U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	17,986
Persons for Whom Services and Facilities were Available	62,110 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

EXHIBIT E

IDIS- PR33

U.S. Department of Housing and Urban
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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FiscalYear	MatchPercent	TotalDisbursements	mentsRequiring Match	Match LiabilityAmount
2025	25.0 %	\$103,600.07	\$63,710.07	\$15,927.51

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M/I) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.
Send one copy to the appropriate HUD Field Office and one copy to:
HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410

This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Starting	Ending	
10/1/2025	9/30/2026	9/28/2026

Part I Participant Identification

1. Participant Number M-25-MC-06-0529	2. Participant Name City of Riverside
3. Name of Person completing this report Michelle Davis	4. Phone Number (include Area Code) 951.826.5743
5. Address 3900 Main Street, 5th Floor	6. City Riverside
7. State CA	8. Zip Code 92522

Part II Program Income

Enter the following program income amounts for the reporting period; in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$0	\$372,678.69	\$372,678.69	\$16,948.76	\$0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	0	0	0	0	1	0
2. Dollar Amount	\$0	\$0	\$0	\$0	\$510,788	\$0
B. Sub-Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	0	0	0			
2. Dollar Amount	\$0	\$0	\$0			
D. Sub-Contracts						
1. Number	0	0	0			
2. Dollar Amount	\$0	\$0	\$0			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

		a. Number	b. Cost			
1. Parcels Acquired		0	\$0			
2. Businesses Displaced		0	\$0			
3. Nonprofit Organizations Displaced		0	\$0			
4. Households Temporarily Relocated, not Displaced						
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	\$0				\$0	\$0

EXHIBIT F

Priority Needs Addressed: Infrastructure & Community Facilities

Goals Addressed: Infrastructure, Community Facilities

Provide accessibility improvements for the handicapped and disabled community

Project/Activity Name- Major Accomplishments	DIS Activity Number	Program Year Funded	Funds Allocated	Funds Expended Program Year 25-26	Cumulative Funds Expended Program Year 25-26
Arlington Park ADA Improvements	2433	2019/2020	\$57,749.00	\$56,945.73	\$57,749.00
Accomplishments: During the 25/26 program this project was substantially completed 10/9/2025. The NOC was filed on 1/15/2026 and most funds were expended.					
General Services ADA Improvements	2435	2019/2020	\$200,000.00	\$62,428.43	\$175,296.24
Accomplishments: This project was fully completed in 24/25. The final reimbursement was sent in 25/26.					
El Dorado Park-ADA Walking Path	2553	2021/2022	\$250,000.00	\$9,757.00	\$220,381.65
Accomplishments: Project was substantially completed 8/26/2025 and the NOC was filed on 12/02/2025. Final reimbursement was sent.					
Arlington Park ADA Sidewalks	2523	2020/2021	\$200,000.00	\$6,710.72	\$200,000.00
Accomplishments: Project is now complete; NOC filed on 1/15/2026. Final reimbursement was sent and all funds expended.					
ADA Footpath Improvements	2868	2024/2025	\$200,000.00	\$185,309.08	\$192,393.82
Accomplishments: During the 25/26 program year, the project was completed and majority of funds expended. The NOC was filed on 5/12/2026.					
TOTAL:			\$907,749.00	\$321,150.23	\$845,820.71

Priority Needs Addressed: Infrastructure

Goals Addressed: Infrastructure

Provide needed infrastructure improvements in low to moderate-income target areas

Project/Activity Name- Major Accomplishments	IDIS Activity Number	Program Year Funded	Funds Allocated	Funds Expended Program Year 25-26	Cumulative Funds Expended Program Year 25-26
Ward 4 Street Improvements	2869	2024/2025	\$650,000.00	\$616,665.78	\$627,672.95
Accomplishments: During the 25/26 program year, this project was completed and majority of funds expended. NOC was filed on 5/21/2026.					
Ward 6 Street Improvements	2870	2024/2025	\$780,467.30	\$629,933.64	\$634,787.64
Accomplishments: During the 25/26 program year, this project was completed and majority of funds expended. NOC was filed on 5/12/2026.					
TOTAL:			\$1,430,467.30	\$1,246,599.42	\$1,262,460.59

Priority Needs Addressed: Community Facilities (Public Facilities)

Goals Addressed: Community Facilities

Provide new community facilities & improve the quality of existing City owned community facilities in low to moderate income areas

Project/Activity Name & Major Accomplishments	IDIS Activity Number	Program Year Funded	Funds Allocated	Funds Expended Program Year 25-26	Cumulative Funds Expended Program Year 25-26
PRCS Fairmount Park Signage	2273	2017/2018	\$190,000.00	\$32,656.23	\$43,128.53
Accomplishments: This project was completed in the 25/26 year, and the NOC was filed on 9/19.					
Bordwell Park Improvements	2550	2021/2022	\$235,000.00	\$7,798.02	\$229,211.32
Accomplishments: Project was completed in the 24/25 program year; final reimbursement was sent in the 25/26 program year.					
Bordwell Park Centro de Niños Improvements	2782	2022/2023	\$160,000.00	\$19,882.46	\$129,850.22
Accomplishments: Project was completed in the 24/25 program year; final reimbursement was sent in the 25/26 program year.					
Housing & Human Services Riverside Access Center Rehabilitation	2812	2023/2024	\$1,361,695.00	\$650,006.72	\$651,049.72
Accomplishments: During the 25/26 program year, major work was completed and half of project funds were expended. This project is on track to be substantially completed by November 2026.					
PRCS Villegas Park Parking Lot/Drainage	2814	2023/2024	\$75,000.00	\$51,213.35	\$69,541.88
Accomplishments: During the 24/25 program year, the project was completed. Final reimbursement sent in 25/26 program year.					
Ward 7 Hole Lake Perimeter Fencing/Barriers	2867	2024/2025	\$175,000.00	\$175,000.00	\$175,000.00
Accomplishments: During the 25/26 program year, this project was completed and NOC was filed on 3/5/2026. The final reimbursement request was received in April 2026 and all funds were expended.					
Blindness Support Services Roof Repair Project	2919	2024/2025	\$250,000.00	\$215,328.88	\$215,328.88
Accomplishments: This project was completed during the 25/26 program year, and the NOC was filed on 5/12/2026. Nearly all funds were expended.					
TOTAL:			\$2,446,695.00	\$1,151,885.66	\$1,513,110.55

Priorities Needs Addressed: Community Services (Public Services)

Goals Addressed: Public Services, Special Needs

Public Service Activities funded with CDBG during Program Year 25/26

Project/Activity Name Major Accomplishments	FY Activity #	Funding Allocated	Funding Expended	Households Assisted
Arlington Temporary Assistance	2951	\$30,000	\$30,000	972
Continuum of Care Program will target homeless, disabled, and impoverished persons residing within the western areas of the City of Riverside and provide temporary assistance in the form of food, clothing, utility assistance, and referrals to medical/dental/mental health services.				
Assistance League of Riverside	2952	\$18,000	\$1,000	1082
Snack Attack Program will target low-moderate-income youth identified as homeless and/or highly needy by Riverside Unified School District personnel and provide nutritious food items for their consumption over the weekend. The lunch bag will help 1,000 homeless and severely financially disadvantaged students. The funds will be used to purchase the nutritious snacks included in over 9,000 snack bags anticipated to be packaged and delivered this upcoming school year.				
Big Brothers Big Sisters of the Inland Empire	2953	\$15,000	\$15,000	13
Support Services and Mentorship for Riverside Youth will aid 15 households (units of service) that will help families enroll in our program with wraparound support in the form of food assistance, mental health counselling, and other supportive services.				
Catholic Charities San Bernardino & Riverside Counties	2954	\$15,000	\$15,000	358
The outreach Casework Services Program will provide casework services including intake and assessments, emergency assistance, case management, and linkages to other community service providers to residents of the City of Riverside.				
City of Riverside HHS – Riverside at Work	2955	\$18,000	\$4,728.33	3
The program is intended to provide on the job training to City residents who are homeless or at risk of homelessness to assist them with developing job and life skills which will provide stability and reintegration with the community.				
Diaper Bank of the Inland Empire	2956	\$14,755.75	\$14,755.75	232
To provide no-cost diapers and wipes to LMI Riverside families.				
Fair Housing Council of Riverside Co., Inc.	2957	\$86,515.55	\$86,515.55	5765
Comprehensive Fair Housing Program offers a full array of housing counseling services that affirmatively promote housing rights and obligations. It administers Anti-Discrimination and Landlord/Tenant counseling respectively. FHCRC proposes to serve 5,000 people with the funding awarded. The components are Education, Training and Technical Assistance, and Enforcement.				
Feed My Flock Ministries	2958	\$24,000	\$24,000	53
This program provides life skills training for individuals transitioning from homelessness as well as advocacy support for seniors and expanded access to essential furniture through a donation program.				

Habitat for Humanity	2959	\$35,000	\$34,588.43	2
Critical Home Repair program (CHR) is a one-time home preservation service that offers interior and exterior repairs designed to assist LMI homeowners living in a single-family home or mobile home park. Repairs could be a roof, flooring replacement, heating/air unit repair, etc. It typically ranges from \$15k-\$20k per home.				
Inspire Life Skills Training, Inc.	2960	\$16,000	\$16,000	16
The Inspiring Hope Program will provide safe and stable housing for former foster and homeless youth in three Riverside locations to serve 11 people.				
Janet Goeske Foundation	2961	\$16,000	\$16,000	2720
Comprehensive Senior Programming and Services will provide educational nutrition and fitness programs, interpreter services, and senior advisor services.				
Rebirth Homes	2962	\$12,000	\$12,000	4
Freedom Shop (Social Enterprise) provides a residential program for survivors of human trafficking that includes various types of therapy, daily groups and classes, case management, and employment. The program will employ two low-income homeless human trafficking victims participating in the Victim to Survivor Program with part-time employment at Rebirth Homes.				
Riverside Area Rape Crisis Center dba NORA	2963	\$19,000	\$19,000	229
The Prevention and Intervention for Trauma Survivors program will provide 24-hour crisis hotline response, hospital advocacy, court accompaniment, in-house clinical counseling, support groups, information, and referrals for survivors of sexual assault, domestic violence, child abuse, and other forms of trauma.				
Riverside Community Services Foundation	2964	\$19,000	\$15,593.65	638
The youth and family tuition assistance program provides need-based financial aid to ensure children and families can access community programs such as sports, arts, and educational workshops. By removing financial barriers, this fosters inclusivity and empowers participants to grow, learn and connect in a supportive environment.				
Riverside Meals on Wheels	2965	\$15,000	\$15,000	30
The program provides delivery of affordable nutritious, fresh meals 5 days a week to seniors and homebound individuals throughout the city of Riverside.				
SAFE Family Justice Centers	2966	\$9,000	\$9,000	488
Funding will cover a family specialist to support families by providing case management, counseling, and resource coordination to enhance stability, well-being, and self-sufficiency.				
Smile Unto Him	2969	\$25,000	\$25,000	607
Smile Unto Him provides 100% free dental treatments to low-income community of Riverside focused on Veterans and seniors to restore oral health which will lead to prevent chronic systemic disease, regain self-confidence, and better quality of life.				
Voices for Children	2968	\$12,000	\$12,000	6
Court Appointed Special Advocate (CASA) Program will provide foster care children with critical advocacy				

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services to address their education, physical and mental health, housing, and overall wellbeing. The award funding will provide advocacy to six City of Riverside children in foster care for an entire year. The funds will also support a portion of the salary and benefits of one of Voices for Children's Advocacy Supervisors, who will manage CASA volunteers.				
Young Scholars for Academic Empowerment DBA TruEvolution	2969	\$25,000	\$25,000	159
The purpose of our project is to support environment improvements of our housing services, increase safety measures, and maintenance of Truevolution community campus to provide a safe and healthy environment. This project will serve low-and-moderate income residents as well as underserved and homeless communities in our city.				
TOTAL:		\$127,002.05	\$110,712.36	17,988

Priorities Needs Addressed: Business and Jobs (Economic Development) **Goals Addressed:** Business and Jobs

Economic Development Activities open during the 25-26 Program Year

Project/Activity Name— Major Accomplishments	DBS Activity #	Fund: Allocated	Fund: Expended	How Many Assisted
TOTAL		\$0	\$0	0

ESG SAGE Reports 25-26

ESG
SAGE REPORT
2025-2026



Report: CAPER Period: Your user level here: Data Entry

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name and Version Number
City of Riverside	20	City of Riverside ESG Rapid Re-Housing	32	43	2	0			CA-606	069046	0	Clarity HS

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value as Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	23	23
Number of Adults (Age 18 or Over)	22	22
Number of Children (Under Age 18)	1	1
Number of Persons with Unknown Age	0	0
Number of Leavers	2	2
Number of Adult Leavers	2	2
Number of Adult and Head of Household Leavers	2	2
Number of Stayers	21	21
Number of Adult Stayers	20	20
Number of Veterans	1	1
Number of Chronically Homeless Persons	4	4
Number of Youth Under Age 25	2	2
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	22	22
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	2	2

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifiable Information

	Client Doesn't Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	0	0%

News of 10/1/2023

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	2	0	2	100.00%
Income and Sources at Exit	0	0	0	0	0%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate date this episode started Missing	Number of times DK/PNTA/missing	Number of months DK/PNTA/missing	% of Records Unable to Calculate
ES-EE, ES-HBN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	22	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSD, Day Shelter, HP	0	0	0	0	0	0	0
Total	22	0	0	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	4	0
0 days	3	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	12	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSD)	0	0	0
Bed Night (All Clients in ES / NbN)	0	0	0

Numbers in green boxes have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	22	21	1	0	0
Children	3	0	1	0	0
Client Doesn't Know/Prefer Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	22	21	2	0	0
For PSH & RRH = the total persons served who moved into housing	23	21	2	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	10	10	0	0	0
April	13	13	0	0	0
July	2	2	0	0	0
October	4	4	0	0	0

Q08a: Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	22	21	1	0	0
For PSH & RRH = the total households served who moved into housing	23	21	1	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	10	10	0	0	0
April	13	13	0	0	0
July	2	2	0	0	0
October	4	4	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Newly Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 3	1	0	1	0	0
3-12	0	0	0	0	0
13-17	0	0	0	0	0
18-24	2	2	0	0	0
25-34	1	0	1	0	0
35-44	3	3	0	0	0
45-54	5	5	0	0	0
55-64	6	6	0	0	0
65+	5	5	0	0	0
Client Doesn't Know/Preferes Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	23	21	1	0	0

Now as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	8	6	2	0	0
Hispanic/Latino/a	2	2	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	4	4	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latino/a & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latino/a & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latino/a & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latino/a	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latino/a	0	0	0	0	0
White & Hispanic/Latino/a	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latino/a	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latino/a	0	0	0	0	0
Client Doesn't Know/Prefer Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	23	21	2	0	0

News as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	7	7	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	3	3	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	7	7	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	2	2	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	3	2	1	0	0
No	19	19	0	0	0
Client Doesn't Know/Prefer Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	22	21	1	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	3	2	1	0	0
Client Doesn't Know/Prefer Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3	2	1	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	3	3	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	7	7	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	10	10	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	12	11	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	12	11	1	0	0
Client Doesn't Know/Prefer Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	22	21	1	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	5	0	1
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	1	0	0
\$1,001 - \$1,500	14	0	1
\$1,501 - \$2,000	0	0	0
\$2,001+	2	0	0
Client Doesn't Know/Prefer Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	18	0
Number of Adult Stayers Without Required Annual Assessment	0	2	0
Total Adults	22	20	2

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	5	0	0
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	3	0	1
Social Security Disability Insurance (SSDI)	6	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	1	0	0
Pension or retirement income from a former job	0	0	0
Child Support	1	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	2

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	0%	0	0	0	0%	0	0	0	0%
Unemployment Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Supplemental Security Income (SSI)	1	0	1	100.00%	0	0	0	0%	0	0	0	0%
Social Security Disability Insurance (SSDI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
VA Service- Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
VA Non- Service- Connected Disability Pension	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0%	0	0	0	0%	0	0	0	0%
General Assistance (GA)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Retirement Income from Social Security	0	0	0	0%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	0	0	0	0%	0	0	0	0%
Alimony and other spousal support	0	0	0	0%	0	0	0	0%	0	0	0	0%
Other source	0	0	0	0%	0	0	0	0%	0	0	0	0%
No Sources	0	1	1	0%	0	0	0	0%	0	0	0	0%
Unduplicated Total Adults	1	1	2		0	0	0		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	9	0	2
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	0
TANF Child Care Services	1	0	0
TANF Transportation Services	1	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICARE	19	0	1
MEDICAID	3	0	1
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	1	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	2	0	0
Client Doesn't Know/ Prefers Not to Answer	0	0	0
Data Not Collected	0	2	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	19	0
1 Source of Health Insurance	19	0	2
More than 1 Source of Health Insurance	2	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	5	0	5
31 to 60 days	0	0	0
61 to 90 days	2	0	2
91 to 180 days	5	0	5
181 to 365 days	8	1	7
366 to 730 days (1-2 Yrs)	3	1	2
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (>5 Yrs)	0	0	0
Total	23	2	21

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	12	10	2	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	1	1	0	0	0
61 to 90 days	5	5	0	0	0
91 to 180 days	2	2	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	21	19	2	0	0
Average length of time to housing	36.00	40.00	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	21	19	2	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	5	5	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	2	2	0	0	0
91 to 180 days	5	5	0	0	0
181 to 365 days	8	8	0	0	0
366 to 730 days (1-2 Yrs)	3	3	0	0	0
731 days or more	0	0	0	0	0
Total	23	23	0	0	0

Q22e: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	1	1	0	0	0
181 to 365 days (1-2 Yrs)	4	4	0	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 days or more	2	2	0	0	0
Total (persons moved into housing)	10	10	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	13	11	0	0	0
Total persons	23	21	0	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved into Housing	0	0	0	0	0	0	4	7	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	32.00	42.00	0	0	74.00	16.00	0	0
Median time to Move-In	0.00	0.00	0.00	42.00	0.00	0.00	68.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3,917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latino/a	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latino/a	Multiracial (does not include Hispanic/Latino/a)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	3	8	0	0	1	3	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	494.00	282.00	0	0	1015.00	295.00	0	0
Median time to Move-In	0.00	0.00	440.00	202.00	0.00	0.00	295.00	260.00	0.00	0.00

News as of 10/1/2023

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA FH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	2	2	0	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	2	2	0	0	0
Total persons exiting to positive housing destinations	2	2	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00%	100.00%	0	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in green italics have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	1	1	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	1	1	0	0	0

Notes of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latino	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latino	Multiracial (does not include Hispanic/Latino)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	2	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2	0	0	0	0	0	0	0	2	0	0

Notes of 10/1/2023:

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start-With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start-With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start-Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-With on-going subsidy	0	0	0	0	0
Moved to new housing unit-Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless --moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefer Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	13	12	1	0	0
Male	8	7	1	0	0
Client Doesn't Know/Prefer Not to Answer	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Total	23	21	2	0	0

News as of 10/1/2025

*This lookup is provided by Sage. The CSV upload contains only the response code

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a Veteran	21	20	1	0
Client Doesn't Know/Prefer Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	22	21	1	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	4	4	0	0	0
Not Chronically Homeless	19	17	2	0	0
Client Doesn't Know/Prefer Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	23	21	2	0	0



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2025- 6/30/2026

Your user level here: Data Entry

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HHD Field Office or HUD Headquarters should contact regarding your CAPER submission should there be any questions or issues. The contact person should be familiar with both the project and the CAPER submission. This is also the person who will receive the email from Sage acknowledging the submission of the CAPER to the HHD Field Office and of the action taken by the Field Office approval, request to resubmit comments, etc.

First Name: Shaleah
Middle Name:
Last Name: Thomas
Suffix:
Title:
Street Address 1: 3900 Main Street 5th Floor
Street Address 2:
City: Riverside
State: California
ZIP Code: 92522
E-mail Address: SHITHOMAS@RIVERSIDECA.GOV
Phone Number: (951)826-5461
Extension:
Fax Number:

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Step 6: Financial Information

ESG Information from IDIS

As of 8/14/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E2SMC060538	\$244,121.00	\$244,121.00	\$0.	\$244,121.00	12/17/2025	12/17/202
2024	E24MC060538	\$251,666.00	\$251,666.00	\$153,240.00	\$98,426.00	9/23/2024	9/23/2026
2023	E23MC060538	\$255,400.00	\$255,400.00	\$236,245.00	\$19,155.00	9/28/2023	9/28/2025
2022	E22MC060538	\$268,894.00	\$263,185.60	\$263,185.60	\$5,708.40	10/25/2022	10/25/202
2021	E21MC060538	\$271,229.00	\$271,229.00	\$271,229.00	\$0.	8/18/2021	8/18/2023
2020	E20MC060538	\$280,915.00	\$280,915.00	\$280,915.00	\$0.	1/11/2021	1/11/2023
2019	E19MC060538	\$278,459.00	\$278,459.00	\$278,459.00	\$0.	8/27/2019	8/27/2021
2018	E18MC060538	\$275,223.00	\$275,223.00	\$275,223.00	\$0.	9/19/2018	9/19/2020
2017	E17MC060538	\$276,268.00	\$276,268.00	\$276,268.00	\$0.	9/22/2017	9/22/2019
2016	E16MC060538	\$269,677.00	\$269,677.00	\$269,677.00	\$0.	9/1/2016	9/1/2018
2015	E15MC060538	\$265,717.85	\$265,717.85	\$265,717.85	\$0.	8/19/2015	8/19/2017
Total		\$3,381,196.85	\$3,375,488.45	\$3,013,786.45	\$367,410.40		

Expenditures	2025	2024	2023	2022	2021	2020	2019	2018
	No	No	Yes	Yes	No	No	No	No
			FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Homelessness Prevention			Non-COVID	Non-COVID				
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (venue activity)								
Homeless Prevention Expenses			0.00	0.00				
			FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Rapid Re-Housing			Non-COVID	Non-COVID				
Rental Assistance				19,621.75				
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								

Volunteer Incentives (unique activity)		
Training (unique activity)		
RRH Expenses	0.00	19,621.75
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Renovation		
Major Rehab		
Conversion		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Emergency Shelter Expenses	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Handwashing Stations/Portable Bathrooms (unique activity)		
Street Outreach Expenses	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)		
Coordinated Entry COVID Enhancements (unique activity)		
Training (unique activity)		
Vaccine Incentives (unique activity)		
HMIS		
Administration	16,001.03	
Other Expenses	16,001.03	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	16,001.03	19,621.75
Match	16,001.03	19,621.75
Total ESG expenditures plus match	32,002.06	39,243.50

Total expenditures plus match for all years

HOPWA CAPER 25-26

HOPWA CAPER 2025-2026



- **Riverside County Housing Authority**
- **Foothill AIDS Project**
- **TruEvolution**

GRANTEE SUMMARY	
Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.	
Question	Responses
For Competitive Grantees Only	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	
Is the Competitive Grantee a nonprofit organization? Yes or No.	N/A
Is the Competitive Grantee a grassroots organization? Yes or No.	
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	
For All HOPWA Grantees	
What is the name of the Grantee organization?	City of Riverside
What is the Grantee's Unique Entity Identifier (UEI)?	JYMYKJ3MN56
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	95-6000769
For formula grantees only, are there any changes to your program year? Yes or No.	No
Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.	
If yes above, what is the revised program start date?	
If yes above, what is the revised program end date?	
What is the street address of the Grantee's office?	3900 Main Street
In what city is the Grantee's business address?	Riverside
In what county is the Grantee's business address?	Riverside
In what state is the Grantee's office located?	California
What is the zip code for the Grantee's business address?	92522
What is the parent company of the Grantee (if applicable)?	

What department at the Grantee organization administers the grant?	Housing & Human Services Dept
What is the Grantee organization's website address?	www.riversideca.gov
What is the Facebook name or page of the Grantee?	
What is the Twitter handle of the Grantee?	
What are the cities of the primary service area of the Grantee?	Riverside & San Bernardino County
What are the counties of the primary service area of the Grantee?	Riverside & San Bernardino County
What is the congressional district of the Grantee's business address?	41
What is the congressional district of the Grantee's primary service area?	41
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? Yes or No.	No
Is the Grantee's System for Award Management (SAM) status currently active for this report? Yes or No.	Yes
What is the Grantee's SAM registration number for this report?	1K3C6
Does the Grantee provide HOPWA-funded services directly to clients? Yes or No.	No
Does the Grantee take the allowable 3% Grantee Administration allowance? Yes or No.	Yes
How much was expended on Grantee Administration?	\$144,195

Contact Information for your Organization	
Question	Responses
Contact Information for Authorizing Official	
What is the Authorizing Official contact name?	Thomas R. Hatch
What is the Authorizing Official contact title?	City Manager
In what department does the Authorizing Official contact work?	City Manager Administration
What is the Authorizing Official contact email?	thatch@riversideca.gov
What is the Authorizing Official contact phone number (including extension)?	951-826-5771
What is the Authorizing Official contact fax number?	
Contact Information for Reporting (APR/CAPER) Contact	
What is the Reporting contact name?	Michelle Guzman
What is the Reporting contact title?	Senior Project Manager
In what department does the Reporting contact work?	Housing & Human Services
What is the Reporting contact email?	mguzman@riversideca.gov
What is the Reporting contact phone number (including extension)?	951-826-5302
What is the Reporting contact fax number?	951-826-2591
Contact Information for HMIS User	
What is the HMIS User contact name?	Michelle Davis
What is the HMIS User contact title?	Housing & Human Services Director
In what department does the HMIS User contact work?	Housing & Human Services
What is the HMIS User contact email?	mdavis@riversideca.gov
What is the HMIS User contact phone number (including extension)?	951-826-5743
What is the HMIS User contact fax number?	951-826-2591
Contact Information for IDIS User	
What is the IDIS User contact name?	Michelle Davis
What is the IDIS User contact title?	Housing & Human Services
In what department does the IDIS User contact work?	Housing & Human Services Director
What is the IDIS User contact email?	mdavis@riversideca.gov
What is the IDIS User contact phone number (including extension)?	951-826-5743
What is the IDIS User contact fax number?	951-826-2591
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Michelle Guzman
What is the Primary Program contact title?	Senior Project Manager
In what department does the Primary Program contact work?	Housing & Human Services

What is the Primary Program contact email?	mguzman@riversideca.gov
What is the Primary Program contact phone number (including extension)?	951-826-5302
What is the Primary Program contact fax number?	951-826-2591
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Michelle Davis
What is the Secondary Program contact title?	Housing & Human Services Director
In what department does the Secondary Program contact work?	Housing & Human Services Director
What is the Secondary Program contact email?	Mdavis@riversideca.gov
What is the contact Secondary Program phone number (including extension)?	951-826-5743
What is the Secondary Program contact fax number?	951-826-2591
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Michelle Guzman
What is the Services contact title?	Senior Project Manager
In what department does the Services contact work?	Housing & Human Services
What is the Services contact email?	mguzman@riversideca.gov
What is the Services contact phone number (including extension)?	951-826-5302
What is the Services contact fax number?	951-826-2591

*This information may
resource for clients s*

be published on HUD websites as a
seeking services.

Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.	HA: Challenge in the Inland Empire for people living with HIV/AIDS (PIHWA) is rising cost of rent. As of 7/1/25, the Housing Authority increased Section 8 payment standards to 120% of Fair Market Rent (FMR) through June 30, 25, and HOPWA has been able to use those same standards so tenants can find safe, affordable places to live. Recognizing the extra strain inflation puts on daily life, HOPWA has also provided food vouchers and gas gift cards to support those living with disabilities, fixed incomes, or health challenges. FAF: While the program faced substantial market driven constraints—chiefly unit scarcity and rising costs, these barriers prompted targeted innovations: deeper landlord partnerships, shared housing supports, faster documentation workflows, and stronger cross-system collaboration. The TSH continues to face a severe shortage of affordable units. Reduced TBRA lease-ups and slower turnover of units. Verifications (HIV status, income, residency), third-party letters, and inspections can slow enrollments and re-certification. Delayed crisis stabilization and missed lease-up windows. Intermittent service gaps when recertification slip. Co-occurring SUD, mental health conditions, and aging-related needs complicate housing searches and stability. The service area is spread out with limited transit in some subregions, making unit searches, inspections, and appointments difficult. Ryan White HIV/AIDS Program (RWHP) Integrated HIV Prevention & Care Plan and local Needs Assessments (housing stability indicators). City/County Consolidated Plan & Annual Action Plans (affordable housing and special needs sections). State of California MCD Housing Needs Assessment (HNA) for regional production and affordability gaps. Local Homeless Provider Network reports and dashboards on exits to permanent housing and system performance. TE: Encountered Barriers: Limited affordable housing inventory in Riverside County reduced TBRA placement options. High supportive service costs placed pressure on the budget, requiring careful resource allocation. Increased reliance on short-term housing and STRs as temporary stabilizers. Embedded compliance and reporting protocols to ensure accurate billing and expenditure-tracking. Emerging Trends: Rising rents continue to challenge long-term affordability for low-income PLWH. Behavioral health needs are increasing, requiring more integration of mental health and substance use services. COVID-19 and post-pandemic recovery impacted household stability, highlighting the importance of supportive housing services. Recommendations & Future Direction: Expand landlord incentives and partnerships to open additional TBRA units. Explore new leveraging opportunities with Ryan White, ESG, and private grants to fill funding gaps. Continue embedding compliance-driven case management to meet HSD/HOPWA goals. LSS: The Riverside HOPWA program faced several non-regulatory barriers during its first year of implementation, which significantly impacted our ability to meet service delivery targets. Gaps were addressed by promoting an internal candidate to Program Director and hiring a new Case Manager, both of whom were fully trained by the end of the fiscal year. Another major barrier was the difficulty in securing referrals due to the sensitive nature of the population and overlapping service targets among agencies. Conversations with partners such as TruEvolution, Hothead AIDS Project, Riverside Housing Authority, and Molina revealed that many agencies were experiencing similar challenges.	3544
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Complete the Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units, as defined in the Definitions, for EACH Stewardship Facility.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13
What is the name of the stewardship facility?													
What is the stewardship year (1-10) for this facility?	0	0	0	0	0	0	0	0	0	0	0	0	0
What date did the facility operations begin?													
How many HOPWA units are supported in this stewardship facility?	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the amount of non-HOPWA funds expended on the stewardship facilities?	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the name of the authorized official that operates the facility?													
What is the name of the primary program contact at the facility?													
What is the email address of the primary program contact at the facility?													
What is the phone number of the primary program contact at the facility?													

Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30	Facility 31
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42	Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.	
Project Sponsor Questions	Responses
What is the organization's name?	Foothill AIDS Project
What is the organization's Unique Entity Identifier (UEI)?	JQW8EDJK7CX4
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	33-0341665
What is the HOPWA contract amount for this organization?	\$2,000,000.00
What is the organization's business street address?	678 S. Indian Hill Blvd
In what city is the organization's business address?	Claremont
In what county is the organization's business address?	San Bernardino, Riverside
In what state is the organization's business address?	CA
What is the organization's business address zip code?	91711
What is the organization's parent company, if applicable?	N/A
What department administers the organization's grant?	City of Riverside
What is the organization's phone number (including extension)?	9094822066 Ext. 328
What is the organization's fax number?	9094822070
What is the organization's website?	http://www.fapinfo.org
What is the organization's Facebook page?	facebook.com/foothillaidproject/
What is the organization's Twitter handle?	https://x.com/FoothillAIDS
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	
What are the cities of the organization's primary service area?	San Bernardino, Riverside, Los Angeles
What are the counties of the organization's primary service area?	District 28
In what congressional district is the organization located?	District 33
In what congressional district is the primary service area?	Yes
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	
Provider Non-Direct Service Expenditures	

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What were the total HOPWA funds expended for Administration costs?	115,291.38
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	106,305.45

Confidential - Low

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.													
A. For each racial category, how many HOPWA-eligible individuals identified as such?													
	Male				Female				Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latina?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latina?
Asian			1	1				1					
Asian & White			1										
Black/African American		10	35	41		1	17	33					7
Black/African American & White								1					
American Indian/Alaskan Native			2										1
American Indian/Alaskan Native & Black/African American													
American Indian/Alaskan Native & White				1									
Native Hawaiian/Other Pacific Islander								1					
Other Multi-Racial			6				1	2					5
White		11	58	66		1	22	28			1		135
B. For each racial category, how many other household members (beneficiaries) identified as such?													
	Male				Female				Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latina?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latina?
b. Asian													
b. Asian & White													
b. Black/African American		4	1			3	1	3					
b. Black/African American & White													
b. American Indian/Alaskan Native													
b. American Indian/Alaskan Native & Black/African American													
b. American Indian/Alaskan Native & White													
b. Native Hawaiian/Other Pacific Islander													
b. Other Multi-Racial	16	10	8	13	11	6	11	8					32
b. White	1		2	1	2		1						5

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Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	342
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	102
How many other household members (beneficiaries) are HIV+?	3
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	99
Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	91
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	7
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	3
A house the individual owned?	0
Staying at someone else's house?	5
A hotel or motel paid for by the individual?	1
Any other prior living situation?	3
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	7
Also meet the definition of experiencing chronic homelessness?	2
Also were veterans?	0

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Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	65
What were the total HOPWA funds expended for TBRA rental assistance?	\$1,280,603.45
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	0
<i>TBRA Household Total (TBRA + Other)</i>	65
<i>Income Levels for Households Served by this Activity</i>	65
What is the number of households with income below 30% of Area Median Income?	62
What is the number of households with income between 31% and 50% of Area Median Income?	2
What is the number of households with income between 51% and 80% of Area Median Income?	1
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	91
Earned Income from Employment	6
Retirement	1
SSI	37
SSDI	16
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	8
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	1
General Assistance (GA), or local program	0
Unemployment Insurance	0

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Other Sources of Income	16
How many households maintained no sources of income?	6
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	38
MEDICARE Health Insurance or local program equivalent	8
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	2
Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	42
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	61
Longevity for Households Served by this Activity	65
How many households have been served with TBRA for less than one year?	61
How many households have been served with TBRA for more than one year, but less than five years?	4
How many households have been served with TBRA for more than five years, but less than 10 years?	0
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	58
How many households continued receiving HOPWA TBRA assistance into the next year?	56
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	1
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0

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How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

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Complete this section for all Households served with HDPWA Permanent Facility-Based Housing assistance by your organization in the reporting year.

There are six columns for facilities. If more columns are

Question	Facility 1	Facility 2	Facility 3	Facility 4
Facility Information				
What is the name of the housing facility?	Project Based Housing			
Is the facility a medically assisted living facility? Yes or No	No			
Was the housing facility placed into service during this program year?	No			
Yes or No				
For housing facilities placed into service during the program year, how many units were placed into service? (Do not complete if facility placed in service in prior years.)	0			
Leasing – Households and Expenditures Served by this Activity				
Expenditures total should include overhead (staff costs, fringe, etc.)				
How many households received Permanent Facility-Based Housing leasing support for each facility?	0			
What were the HDPWA funds expended for Permanent Facility-Based	0			
Operating – Households and Expenditures Served by this Activity				
Expenditures total should include overhead (staff costs, fringe, etc.)				
How many households received Permanent Facility-Based Housing Operating support for each facility?	0			
What were the HDPWA funds expended for Permanent Facility-Based	0			
Housing Operating Costs for each facility?				
Other Housing Support – Households and Expenditures Served by this Activity				
Expenditures total should include overhead (staff costs, fringe, etc.)				
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0			
What were the HDPWA funds expended for Other types of Permanent	0			
Facility-Based Housing for each facility?				
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (Select all that apply.)	Project Based Housing			
Other				
How many households received more than one type of Other Permanent Facility-Based Housing?	0			
Total Unaffiliated Household Count	0	0	0	0
Income Levels for Households Served by this Activity	0	0	0	0
Data Check: Sum of 23-25 should equal 26. If more or less than 26:				
What is the number of households with income below 30% of Area Median Income?	0			
What is the number of households with income between 31% and 50% of Area Median Income?	0			
What is the number of households with income between 51% and 60% of Area Median Income?	0			
Sources of Income for Households Served by this Activity				
Data Check: Sum of 26-32 should equal 33. If more or less than 33:				
How many households accessed or maintained access to the following sources of income in the past year?	14	0	0	0
Earned Income from Employment	4			
Pension	0			
SSI	0			
SSDI	0			
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0			
Private Disability Insurance	0			
Veteran's Disability Payment (benefit for non-service connected disability)	0			
Regular contributions or gifts from organizations or persons not residing in the residence	0			
Worker's Compensation	0			
General Assistance (GA) or local program	0			
Unemployment Insurance	0			
Other Sources of Income	0			
How many households maintained no sources of income?	0			
Medical Assistance/Aid for Households Served by this Activity				
Data Check: Sum of 33-40 should equal 41. If more or less than 41:				
How many households accessed or maintained access to the following sources of medical assistance in the past year?	10			
Medicaid Health Program or local program equivalent	0			
Medicaid Health Insurance or local program equivalent	0			
Veterans Affairs Medical Services	0			
ADG Drug Assistance Program	0			
State Children's Health Insurance Program (SCHIP) or local program equivalent	0			
From Other (including Medicare) or General Assistance	0			

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Longevity for Households Served by this Activity	25	0	0	0
DATA CHECK: SUM OF 25-45 vs. HOUSEHOLDS SERVED FOR THIS ACTIVITY 20				
How many households have been served by permanent facility-based housing for less than one year?	2			
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	6			
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	6			
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0			
How many households have been served by permanent facility-based housing for more than 15 years?	0			
MOVING OUTCOMES FOR HOPWA ELIGIBLE INDIVIDUALS SERVED BY THIS ACTIVITY				
DATA CHECK: (75 F and/or 25.org "0", per table with American Indian "0")				
Outcomes of Homelessness Status				
How many HOPWA eligible individuals served with WTBH this year have ever been prescribed Anti-Retroviral Therapy, by facility?	13			
How many HOPWA eligible persons served with WTBH have shown an improvement in food or nutritional status? by facility?	13			
Housing Outcomes for Households Served by this Activity	25	0	0	0
DATA CHECK: SUM OF 25-45 vs. HOUSEHOLDS SERVED FOR THIS ACTIVITY 20				
How many households continued receiving this type of HOPWA assistance into the next year?	13			
How many households exited to other HOPWA housing programs?				
How many households exited to other housing subsidy programs?				
How many households exited to an emergency shelter?				
How many households exited to private housing?				
How many households exited to transitional housing (time limited - up to 24 months)?				
How many households exited to transitional arrangement expected to last less than six months?				
How many households exited to transitional arrangement expected to last more than six months?				
How many households exited to a full/short term expected to last more than six months?				
How many households exited to a suspension (not transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain)?				
How many households exited to a place not prescribed by a housing plan?				
How many households were disconnected from care?				
How many of the HOPWA eligible individuals died?				

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needed, please contact the NDFWA Validation Team.

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Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year.

Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.

Question	Facility 1
Facility Information	
What is the name of the housing facility?	Motel
Is the facility a medically assisted living facility? Yes or No.	No
Was the housing facility placed into service during this program year? Yes or No.	No
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	
Leasing -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>	
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	
Operating -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>	
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	
Hotel-Motel -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>	
How many households received Hotel-Motel cost support for each facility?	32
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	\$176,744.65
Other Housing Support -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>	
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	1
What were the HOPWA funds expended for Other types of	
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)	
ST-TFBH Deduplication	
How many households received more than one type of ST-TFBH for each facility? (Leasing, Operating, Hotel-Motel, Other)	
Total Deduplicated Household Count	33

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Income Levels for Households Served by this Activity <i>Data Check: Sum of 26-28 as shown in Row 24 must be = to Row 23</i>	33
What is the number of households with income below 30% of Area Median Income?	30
What is the number of households with income between 31% and 50% of Area Median Income?	2
What is the number of households with income between 51% and 80% of Area Median Income?	1
Sources of Income for Households Served by this Activity <i>Data Check: Sum of 31-43 as shown in Row 30 must be = to or > than Row 23</i>	
How many households accessed or maintained access to the following sources of income in the past year?	47
Earned Income from Employment	10
Retirement	1
SSI	7
SSDI	4
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	8
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	1
Unemployment Insurance	0
Other Sources of Income	10
How many households maintained no sources of income?	6
Medical Insurance/Assistance for Households Served by this Activity <i>Data Check: If 46-51 are all "0", provide explanation in ST-TFBN section of Data Quality Notes Tab.</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	26
MEDICARE Health Insurance or local program equivalent	2
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	1
Ryan White-funded Medical or Dental Assistance	0

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Longevity for Households Served by this Activity	27
<i>Data Check: Sum of 54-58 as shown in Row 53 must be = to Row 23</i>	
How many households have been served by short-term/transitional	27
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	29
<i>Data Check: Sum of 61-74 as shown in Row 59 must be = to Row 23</i>	
How many households continued receiving this type of HOPWA assistance into the next year?	14
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	2
How many households exited to an emergency shelter?	0
How many households exited to private housing?	9
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	1
How many households were disconnected from care?	3
How many of the HOPWA eligible individuals died?	0

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There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Va

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Validation Team.

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Confidential - Low

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	1
b. How many households were served with STRMU rental assistance only ?	16
c. How many households were served with STRMU utilities assistance only ?	10
d. How many households received more than one type of STRMU assistance?	7
STRMU Households Total	34
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	\$7,198.00
STRMU rental assistance	\$79,190.98
STRMU utility assistance	\$19,853.72
Total STRMU Expenditures	106,242.7
Income Levels for Households Served by this	34
What is the number of households with income	26
What is the number of households with income	8
What is the number of households with income	0
Sources of Income for Households Served by this	
How many households accessed or maintained	38
Earned Income from Employment	13
Retirement	1
SSI	4
SSDI	1
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	1
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	5
Other Sources of Income	8
How many households maintained no sources of income?	5

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Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained	
MEDICAID Health Program or local program equivalent	19
MEDICARE Health Insurance or local program equivalent	2
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	3
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	30
How many households have been served by STRMU for the first time this year?	23
How many households also received STRMU assistance during the previous STRMU eligibility	6
How many households received STRMU assistance more than twice during the previous five eligibility periods?	1
How many households received STRMU assistance during the last five consecutive eligibility periods?	0
Housing Outcomes for Households Served by this Activity	31
How many households continued receiving this type of HOPWA assistance into the next year?	16
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	1
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	14
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional	0

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How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

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Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.	
Question	This Report
Households Served by this Activity	
How many households were served with PHP assistance?	18
PHP Expenditures for Households Served by this Activity	
What were the HOPWA funds expended for PHP?	33,777.18
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	26
Earned Income from Employment	2
Retirement	1
SSI	8
SSDI	4
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	4
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	1
Other Sources of Income	4
How many households maintained no sources of income?	?
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	10
MEDICARE Health Insurance or local program equivalent	3
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	1

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Ryan White-funded Medical or Dental Assistance	3
Housing Outcomes for Households Served by this Activity	4
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	1
How many households exited to private housing?	2

Confidential - Low

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

Questions	This Report	
	Number of Households	Expenditures
Households and Expenditures for Supportive Service Types		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	
Alcohol-Drug Abuse	0	
Child Care	0	
Case Management	259	\$191,924,82
Education	0	
Employment Assistance and Training	0	
Health/Medical Services	0	
Legal Services	0	
Life Skills Management	5	
Meals/Nutritional Services	0	
Mental Health Services	0	
Outreach	0	
Transportation	0	
Any other type of HOPWA funded, HUD approved supportive service?	0	
What were the other type(s) of supportive services provided? (150 characters)	0	
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	3	
Deduplicated Supportive Services Household Total (based on amounts reported in Rows 5-21 above):	261	

Confidential - Low

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year. <i>See definition of "Housing Information Services" on "Performance Report Cover" tab.</i>	
Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	30#
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	91,696.94

Confidential - Low

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.	
"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	
What were the HOPWA funds expended for "Other Housing Activity" assistance?	
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

(Confidential) - Low

Activity Summary	TOTAL	FBIHQ	AT/THQ	STWAL	WAF	Housing/HQ	LEAD SAC	Total Competitive Answers
Total Households Served in All Activities from this report: <i>Answer Activity -</i>	65	0	0	14	0	34	21	0
Housing Subsidy Assistance Household Count Deduplication								
Total Housing Subsidy Assistance (from the FEMA, F-100, ST- /B, ST-100, and Other Competitive Activity counts above)	130							
Housing of which also received any other type of HOPWA Housing Subsidy Assistance (for FEMA, F-100, ST-100, STWAL, F-100, ST-100, Competitive Activity)	60							
Total Deduplicated Housing Subsidy Assistance Maximum Count	140							
Access to Care (ATC)								
Complete HOPWA Outcome for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activity" in the reporting year:								
Questions	This Report							
How many households had contact with a care manager?	126							
How many households developed a housing plan for sustaining or obtaining stable housing?	104							
How many households accessed and received medical relaxation services and/or care?	123							
How many households had contact with a primary healthcare provider?	126							
How many households accessed or received services for mental health care?	103							
How many households accessed or received services providing for the person's job path or financial aid HOPWA during the reporting year?	20							
Subsidy Assistance with Supporting Services, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	154							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	134							

Confidential Low

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were requested?	0
How many internal emergency transfers were granted?	0
How many external emergency transfers were requested?	0
How many external emergency transfers were granted?	0
How many emergency transfers were denied?	0

0

Confidential - Low

Question 1: Program Success in Establishing and Maintaining Stable Housing

During the operating year, Foothill AIDS Project (FAP) assisted 342 households through HOPWA-funded housing assistance and supportive services throughout Riverside and San Bernardino Counties. The program's primary objective was to help eligible persons living with HIV/AIDS establish and maintain stable housing in environments that are safe, decent, sanitary, and supportive of positive health outcomes. The majority of households served successfully maintained their existing housing or obtained permanent housing, contributing to improved housing stability and reduced risk of homelessness. All HOPWA-assisted units met applicable Housing Quality Standards (HQS), ensuring participants resided in suitable living environments.

FAP's housing model integrates housing assistance with comprehensive supportive services, recognizing that housing stability and healthcare engagement are closely connected. Housing staff worked collaboratively with Medical Case Managers, Behavioral Health staff, Housing Navigators, and community healthcare partners to support clients in maintaining HIV medical care, adhering to treatment plans, accessing benefits, and overcoming barriers that could impact housing retention. Clients who achieved stable housing generally demonstrated improved engagement in care, increased attendance at medical appointments, improved medication adherence, and greater ability to address employment, income, and self-sufficiency goals.

Program activities that contributed to successful outcomes included housing navigation, tenancy support, landlord mediation, housing stabilization services, benefits advocacy, transportation coordination, referrals to supportive services, and individualized case management. These services were particularly important for households experiencing multiple barriers, including low income, disability, chronic health conditions, behavioral health needs, limited transportation, and housing discrimination.

The program continued to face significant external challenges related to the regional housing market. Riverside and San Bernardino Counties experienced ongoing increases in rental costs, low vacancy rates, limited affordable housing inventory, and increasing landlord screening requirements. These conditions were especially impactful for households relying on fixed incomes such as SSI, SSDI, retirement benefits, or limited employment income. In more rural communities and High Desert areas, including Barstow, Apple Valley, Victorville, Hesperia, Adelanto, Phelan, and Newberry Springs, housing options remain particularly limited and transportation barriers often extend housing search timelines.

Where housing placement goals were not fully achieved, barriers were largely attributable to housing market conditions and temporary funding limitations rather than program performance. To address these challenges, FAP strengthened landlord outreach efforts, expanded coordination with community partners, increased use of leveraged resources for move-in costs and housing stabilization, and enhanced supervisory monitoring of housing placement activities to identify and resolve barriers more quickly. During the next operating year, FAP will continue focusing on housing retention, expanding landlord partnerships, strengthening housing navigation efforts, and maximizing

community resources to improve housing outcomes and maintain long-term stability for eligible households.

Question 2: Housing Units Supported and Households Assisted

During the operating year, Foothill AIDS Project (FAP) continued providing HOPWA-funded housing assistance throughout Riverside and San Bernardino Counties in accordance with the goals established in the approved Consolidated Plan and Action Plan. HOPWA resources were utilized to assist eligible households in obtaining, maintaining, or preserving stable housing while supporting overall health and housing stability outcomes for persons living with HIV/AIDS and their families.

A significant challenge in achieving planned housing unit and household assistance targets was the continued shortage of affordable housing throughout the region. Rising rental costs, low vacancy rates, increasing security deposit requirements, application fees, and stricter landlord screening criteria created substantial barriers for many low-income households. Clients frequently encountered challenges securing housing due to limited income, poor credit history, prior housing instability, or insufficient affordable housing options within their preferred communities.

The geographic scope of the service area further affected housing placement efforts. FAP serves a large and diverse region that includes both urban centers and rural communities throughout Riverside and San Bernardino Counties. Particular challenges were observed within High Desert communities such as Barstow, Newberry Springs, Adelanto, Apple Valley, Victorville, Hesperia, and Phelan, where affordable housing inventory is limited, public transportation is restricted, and employment opportunities are often fewer than in more densely populated areas. These conditions frequently required clients to conduct broader housing searches and sometimes relocate outside of their immediate communities to secure available housing.

Despite these challenges, FAP utilized individualized housing navigation, intensive housing case management, housing stabilization services, landlord engagement, and referrals to complementary community resources to assist households in achieving housing goals. Staff worked closely with clients to complete applications, resolve documentation issues, overcome barriers to eligibility, identify available units, and secure resources necessary to enter and maintain housing.

HOPWA funds were distributed in accordance with approved program plans and client need. Resources were utilized to support eligible housing activities focused on housing stability, homelessness prevention, and permanent housing outcomes. Program expenditures and caseloads were monitored throughout the operating year to ensure equitable distribution of resources and effective utilization of available funding across the entire service area. Adjustments in service delivery were made as necessary in response to changing housing conditions, client demand, and resource availability.

Overall, FAP continued to make progress toward approved housing assistance goals despite significant housing market pressures and affordability challenges. Through coordinated service delivery and individualized support, the program maintained access to housing assistance throughout Riverside and San Bernardino Counties and helped eligible households achieve greater housing stability.

Question 3: Program Coordination and Leveraging

During the operating year, Foothill AIDS Project (FAP) coordinated HOPWA-funded housing assistance with a broad network of mainstream housing programs, healthcare systems, government agencies, managed care plans, and community-based organizations to address the multifaceted needs of persons living with HIV/AIDS and their families. FAP recognizes that stable housing is a critical social determinant of health and that long-term housing stability requires coordinated access to healthcare, behavioral health, income supports, transportation, and community resources.

FAP's Housing Department worked collaboratively with Housing Case Managers, Housing Navigation staff, Medical Case Management, Behavioral Health, Benefits Advocacy, and external service providers to identify and coordinate resources that complemented HOPWA-funded assistance. Through coordinated assessments and individualized service planning, staff evaluated housing needs, healthcare needs, income sources, support systems, and eligibility for mainstream benefits to ensure households were connected to all available resources while avoiding duplication of services.

Housing coordination included referrals to affordable housing resources, Permanent Supportive Housing opportunities, Tenant-Based Rental Assistance programs, Emergency Housing Voucher opportunities when available, homelessness prevention services, emergency shelters, crisis motel assistance, and other local housing programs. Housing staff assisted clients with housing searches, application completion, landlord communication, documentation collection, relocation planning, and tenancy stabilization activities. These services were especially important for clients residing in geographically isolated areas where access to housing resources may be more limited.

Supportive service coordination included linkages to HIV primary care, specialty medical services, behavioral health care, transportation assistance, food and nutrition services, utility assistance, programs, benefits advocacy, employment resources, In-Home Supportive Services (IHSS), and other supportive services that promote housing stability and improved health outcomes. Key partnerships included Catholic Charities, Community Action Partnership, Wellness Center Homeless Campus, Kaiser Permanente, AHF, IEHP, Loma Linda University Health, Desert AIDS Project (DAP), Adult Protective Services (APS), local churches, and other community-based organizations.

Leveraging of public and private resources was a critical component of program operations. These resources supplemented HOPWA assistance when clients required support beyond what HOPWA

funding could provide. Leveraged resources assisted with security deposits, utility arrears, transportation, household furnishings, relocation costs, storage, moving expenses, and other housing-related needs. For example, IEHP assisted with relocation and furnishing expenses for a client moving into stable housing, while APS and property management partners collaborated to assist a high-acuity TBRA participant with significant relocation and housing stabilization needs. Community faith-based organizations also provided assistance with transportation, storage, and emergency support during housing transitions.

Additional accomplishments included successful completion of utility assistance applications, housing placements for formerly homeless individuals, multidisciplinary care coordination for high-acuity clients, assistance obtaining required eligibility documentation, successful linkage to healthcare services, housing stabilization following crisis motel placements, and strong HMIS collaboration between Housing Case Managers and Housing Navigation staff. FAP also successfully supported compliance and quality improvement activities that contributed to a successful Ryan White program audit outcome.

Through program coordination and strategic leveraging of community resources, FAP maximized the impact of available HOPWA funding, preserved limited housing resources, and strengthened housing stability outcomes for eligible households throughout Riverside and San Bernardino Counties.

Question 4: Barriers, Trends, and Program Improvement

The most significant barriers affecting HOPWA program administration and implementation during the operating year were housing affordability, limited rental inventory, funding constraints, and geographic challenges associated with serving a large and diverse service area. These barriers directly impacted housing placement timelines, housing retention efforts, and the overall availability of affordable housing opportunities for eligible households living with HIV/AIDS.

Housing affordability continues to be the most significant challenge facing clients throughout Riverside and San Bernardino Counties. Rental costs have continued to increase while many HOPWA participants rely on fixed incomes such as Social Security Disability Insurance (SSDI), Supplemental Security Income (SSI), retirement income, or other limited income sources. As housing costs increasingly exceed affordable income thresholds, clients face significant obstacles in locating and maintaining stable housing.

Additional barriers included increasingly restrictive landlord screening requirements, high security deposit costs, application fees, credit history concerns, prior eviction histories, and limited housing inventory. Many clients required extensive housing navigation and advocacy to overcome these barriers and secure housing opportunities. In some cases, clients remained housing unstable for

longer periods because affordable units were unavailable or because additional resources were needed to meet move-in requirements.

The size and geography of the service area further complicated service delivery. Communities such as Barstow, Phelan, Apple Valley, Hesperia, Adelanto, Victorville, and Newberry Springs continue to experience limited affordable housing inventory, transportation barriers, reduced access to healthcare and supportive services, and fewer employment opportunities than urban areas. Clients often travel significant distances to attend appointments, complete housing applications, or access healthcare and supportive services. Transportation limitations can delay housing placements and create ongoing barriers to housing retention.

FAP responded to these barriers by prioritizing households at greatest risk of homelessness, strengthening landlord engagement efforts, leveraging community resources, providing intensive housing navigation and case management, conducting multidisciplinary case conferencing, expanding cross-program collaboration, and utilizing warm handoffs to partner agencies. Staff also continued participating in HMIS reporting, Coordinated Entry activities, Continuum of Care planning efforts, and community collaborations designed to improve housing outcomes and resource coordination.

Several community trends continue to affect service delivery and future planning. The population of persons living with HIV is aging, resulting in increased demand for accessible housing, in-home supportive services, behavioral health care, transportation assistance, and long-term care coordination. Housing affordability challenges continue to worsen throughout the region, while rural and High Desert communities remain underserved by transportation, employment, and affordable housing resources. These trends increase the need for intensive housing stabilization interventions and coordinated supportive services.

To strengthen program outcomes, FAP recommends increased funding for security deposits and landlord incentive programs, greater investment in affordable housing development, expansion of supportive housing opportunities, improved transportation resources in rural communities, and more consistent and predictable funding availability throughout the operating year. Publicly available assessments relevant to program planning include Continuum of Care Point-in-Time Count reports, HMIS system reports, local housing assessments, and Consolidated Plan documents that identify housing needs and service gaps affecting persons living with HIV/AIDS within Riverside and San Bernardino Counties.

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.	
Project Sponsor Questions	Responses
What is the organization's name?	Housing Authority of the County of
What is the organization's Unique Entity Identifier (UEI)?	JBVCCGM6C95
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	40-502114
What is the HOPWA contract amount for this organization?	\$1,862,336.00
What is the organization's business street address?	5555 Arlington Ave
In what city is the organization's business address?	Riverside
In what county is the organization's business address?	Riverside
In what state is the organization's business address?	California
What is the organization's business address zip code?	92504
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Housing and Workforce Solutions (HWS)
What is the organization's phone number (including extension)?	951-343-5603
What is the organization's fax number?	951-343-5608
What is the organization's website?	www.harivco.org
What is the organization's Facebook page?	
What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	No
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	All cities within Riverside County
What are the counties of the organization's primary service area?	Only Riverside
In what congressional district is the organization located?	41
In what congressional district is the primary service area?	41

Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	Yes
Provider Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	130,363.52
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

NOTE: The amount in Row 6 should be the amount of HOPWA funds the project sponsor receives from this grantee. It should not include any HOPWA funds received from other grantees.

NOTE: For ***HOPWA GRANTEES ONLY*** who ***ALSO*** provide direct HOPWA services to HOPWA-eligible individuals:

You do not need to complete Rows 3 - 28; skip and complete Rows 29 & 30 only as applicable, and enter all HOPWA Grantee Admin expenditures in the Grantee workbook only; do not report any Admin expenditures in Row 28 of this tab.

Data Check for Project Sponsors: Rows 12, 15, 17, 18, 28, 29, & 30 need only be filled in if applicable; All other questions are mandatory).

NOTE: for HOPWA *Project Sponsors*: if Row 28 is "0", please provide a comment to confirm no Admin exp
 Provider" section of "Data Quality Notes" Tab

Percentage of Total Grant amount expended on Admin:	7%
--	----

NOTE: Project sponsor administrative costs a
 HOPWA grant award amount they receive. If
 reporting period as calculated in Cell G30 are
 amount reported for the period, please provi
 Provider" section of the "Data Notes" Tab

enditures in the "HOPWA

re limited to 7% of the total
your administrative costs for the
greater than 7% of the award
de an explanation in "HOPWA

Contact Information for your Organization
Only organizations designated as project sponsors (see definition of "Project Sponsor" in the Performance Report Cover tab) should complete this tab.
Question
Contact Information for Primary Program Contact
What is the Primary Program contact name?
What is the Primary Program contact title?
In what department does the Primary Program contact work?
What is the Primary Program contact email?
What is the Primary Program contact phone number (including extension)?
What is the Primary Program contact fax number?
Contact Information for Secondary Program Contact
What is the Secondary Program contact name?
What is the Secondary Program contact title?
In what department does the Secondary Program contact work?
What is the Secondary Program contact email?
What is the Secondary Program contact phone number (including extension)?
What is the Secondary Program contact fax number?
Contact Information for Individuals Seeking Services
What is the Services contact name?
What is the Services contact title?
In what department does the Services contact work?
What is the Services contact email?
What is the Services contact phone number (including extension)?
What is the Services contact fax number?

Sponsor Organization" in
Responses
Saira Aguiar
Supervising Development
Housing and Workforce
saguiar@rivco.org
951-343-5603
951-343-5608
Gina Marasco
Principal Development Specialist
Housing and Workforce
gmarasco@rivco.org
951-343-5416
951-343-5608
Shirley Braginton
Housing Specialist III
Housing and Workforce
sbraginton@rivco.org
760-863-8127
951-343-5608

General data note: Do not enter "N/A" or "Not Applicable" if a row does not apply, please skip and leave blank.

For HOPWA **GRANTEES ONLY** who **ALSO** provided direct services: You do not need to complete this tab.

Data Check for *Project Sponsors*: Rows 9, 16, & 23 need completed if applicable. All other contact information is mandatory. Complete even if a contact is duplicated across multiple roles.

This information may be published on HUD websites as a resource for clients seeking services.

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Complete the age, sex, race, and ethnicity information for all individuals served with HOPWA assistance. See totals in rows 27 and 28. Each number cell must contain a number. If nothing to report, leave blank.					
A. For each racial category, how many HOPWA-eligible individuals were	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
Asian	0	0	2	1	0
Asian & White	0	0	0	0	0
Black/African American	0	1	6	13	0
Black/African American & White	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	1	0
Other Multi-Racial	0	0	1	0	0
White	0	2	16	89	0
B. For each racial category, how many other household members (beneficiaries) were	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
b. Asian	0	0	0	1	0
b. Asian & White	0	0	0	0	0
b. Black/African American	0	0	0	2	0
b. Black/African American & White	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0
b. White	0	0	0	2	0
Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	181	Data Check: The total in Row 27 must equal the total in Row 28.			

Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	11
How many other household members (beneficiaries) are HIV+?	7
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	4
Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	10
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	6
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	1
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	101
A house the individual owned?	7
Staying at someone else's house?	0
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	7
Also meet the definition of experiencing chronic homelessness?	0

Data Check: Sum of 29 & 30 must

Data Check: SUM of rows 32 + 34 P-FBH, ST-TFBH & PHP activities |

Data Checks: flow 50 cannot be >

Also were veterans?	0
---------------------	---

more than cannot be a loss of

th all types of HOPWA assistance,
e the zero.

Female		
18-30	31-50	51 or Older
0	0	1
0	0	0
0	7	6
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	1
0	0	0
0	3	11
Female		
18-30	31-50	51 or Older
0	0	1
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

max = unduplicated household count across all activities.

be = to Row 28

through 48 must equal your unduplicated household count for TBRA.
(Do not include Supportive Services or STRMU households in this section).

Row 49

Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	16	4	0
Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	2	3	0	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private re Consolidated or Annual Plan (for formula grantees) or the grant proposal/applica and used in the delivery of the HOPWA program and the amount of leveraged do

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report
ESG	0
HOME	0
Ryan White	130,610
Continuum of Care (CoC)	0
Low-Income Housing Tax Credit	0
Housing Choice Voucher Program	0
Private grants	25000
In-kind resources	0
Grantee cash	0
Other types of private or public funding:	
Other FUNDING 1	250,000
Other FUNDING 2	20,000
Other FUNDING 3	0
Other FUNDING 4	0
Other FUNDING 5	0
Other FUNDING 6	0
Other FUNDING 7	0
Other FUNDING 8	0
Other FUNDING 9	0
Other FUNDING 10	0
Other FUNDING 11	0
Other FUNDING 12	0
Other FUNDING 13	0
Other FUNDING 14	0
Other FUNDING 15	0
Program Income	85326
What was the amount of program income collected from resident rent payments in the program year?	85326
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0
Uses of Program Income	85326
What was the amount of total program income that was spent on housing assistance in the program year?	85326
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords	
What was the amount of resident rent payment that residents paid directly to private landlords?	364176

[illegible]

If TBRA activity reported and Row 35 is "0",
Notes" Tab

ed Program Income

ources listed in Column

e only to indicate
ousing Subsidy
ib.

ish in row 11,

s not included in the

not need to report

nt.

onse only as to
or Housing Subsidy
her text.

w 29 is "0", provide an explanation in "Leveraging" section of the

ow 30 is "0", provide an explanation in "Leveraging" section of the

provide an explanation in "Leveraging" section of the "Data Quality

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	83
What were the total HOPWA funds expended for TBRA rental assistance?	1,011,972
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<i>TBRA Household Total (TBRA + Other)</i>	83
<i>Income Levels for Households Served by this Activity</i>	83
What is the number of households with income below 30% of Area Median Income?	60
What is the number of households with income between 31% and 50% of Area Median Income?	18
What is the number of households with income between 51% and 80% of Area Median income?	5
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	141
Earned Income from Employment	11
Retirement	6
SSI	58
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	58
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0

Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	8
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	58
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	83
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	0
Longevity for Households Served by this Activity	83
How many households have been served with TBRA for less than one year?	0
How many households have been served with TBRA for more than one year, but less than five years?	26
How many households have been served with TBRA for more than five years, but less than 10 years?	36
How many households have been served with TBRA for more than 10 years, but less than 15 years?	14
How many households have been served with TBRA for more than 15 years?	7
Housing Outcomes for Households Served by this Activity	83
How many households continued receiving HOPWA TBRA assistance into the next year?	81
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0

How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	2

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Note: This total should include overhead (staff costs, fringe, etc.).

NOTE: Rows 7-9 should not be completed unless you have been approved by HUD in your grant agreement to carry out these activities. Facilities-based Housing, STRMU & PHP activities should not be reported here.

Income Levels in Rows 12-14:

Data Check: Sum of 12-14 as shown in Row 11 must be = to Row 10.

Sources of Income in Rows 17-19: Report all sources of income to HOPWA-eligible households (including those for other household members)

Data Check: Sum of 17-19 as shown in Row 16 must be = or > than Row 10.

Medical Insurance in Rows 32-37: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 32-37 are all "0", provide explanation in TBRA section of Data Quality Notes Tab..

NOTE: Health outcomes do NOT have to be supported by labs or other medical documentation. It can be self-report from clients.

Data Check: If 39 and/or 40 are "0", provide explanation in TBRA section of Data Quality Notes Tab.

Longevity in Rows 42-46:

Data Check: Sum of 42-46 as shown in Row 41 Must be $\geq$ to Row 10.

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 Must be $\leq$ to Row 10.

Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year. NOTE: Scattered-Site Facilities may be reported as one Facility.		General Data Check corresponding to report expenditures
Question	Facility 1	Facility 2
Facility Information		
What is the name of the housing facility?	HOPWA TENANTS	VISTA SUNRISE
Is the facility a medically assisted living facility? Yes or No.	NO	NO
Was the housing facility placed into service during this program year? Yes or No.	NO	NO
For housing facilities placed into service during this program year, how many units were placed into service? (Do not complete if facility placed in service in prior years.)	0	0
Leasing – Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>		
How many households received Permanent Facility-Based Housing Leasing support for each facility?	9	10
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	\$67,668.00	\$41,472.00
Operating – Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>		
How many households received Permanent Facility-Based Housing Operating support for each facility?	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	\$0.00	0
Other Housing Support – Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>		
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)		
PFBH Deduplication		
How many households received more than one type of PFBH for each facility? (Leasing, Operating, Other)	0	0
Total Deduplicated Household Count	9	10
Income Levels for Households Served by this Activity	9	10

<i>Data Check: Sum of 24-25 as shown in Row 21 must be = to Row 20</i>		
What is the number of households with income below 30% of Area Median Income?	8	5
What is the number of households with income between 31% and 50% of Area Median Income?	0	1
What is the number of households with income between 51% and 80% of Area Median Income?	1	0
Sources of Income for Households Served by this Activity		
Data Check: <i>Sum of 28-40 as shown in Row 27 must be = or > than Row 26</i>		
How many households accessed or maintained access to the following sources of income in the past year?	9	10
Earned Income from Employment	1	0
Retirement	5	8
SSI	3	2
SSDI	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0
Private Disability Insurance	0	0
Veteran's Disability Payment (service or non-service connected payment)	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0
Worker's Compensation	0	0
General Assistance (GA), or local program	0	0
Unemployment Insurance	0	0
Other Sources of Income	0	0
How many households maintained no sources of income?	0	0
Medical Insurance/Assistance for Households Served by this Activity		
Data Check: If 43-48 are all "0", provide explanation in T-FBH section of Data Quality Notes Tab.		
How many households accessed or maintained access to the following sources of medical insurance in the past year?		
MEDICAID Health Program or local program equivalent	9	0
MEDICARE Health Insurance or local program equivalent	0	10
Veterans Affairs Medical Services	0	0
AIDS Drug Assistance Program	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0
Ryan White-funded Medical or Dental Assistance	0	0
Longevity for Households Served by this Activity	9	10
Data Check: Sum of 51-55 as shown in Row 49 must be = to Row 20		
How many households have been served by permanent facility-based housing for less than one year?	1	0

How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	8	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	10
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity <i>Data Check: If 57 and/or 58 are "0", provide explanation in "P-FBH" section of Data Quality Notes Tab.</i>		
How many HOPWA-eligible individuals served with PFBH this year have ever been prescribed Anti-Retroviral Therapy, by facility?	9	10
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	2	10
Housing Outcomes for Households Served by this Activity <i>Data Check: Sum of 61-74 as shown in Row 59 must be = to Row 20.</i>	9	10
How many households continued receiving this type of HOPWA assistance into the next year?	8	8
How many households exited to other HOPWA housing programs?	1	0
How many households exited to other housing subsidy programs?	0	1
How many households exited to an emergency shelter?	0	0
How many households exited to private housing?	0	1
How many households exited to transitional housing (time limited - up to 24 months)?	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0
How many households exited to a place not meant for human habitation?	0	0
How many households were disconnected from care?	0	0
How many of the HOPWA eligible individuals died?	0	0

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Facility 3	Facility 4	Facility 5	Facility 6	Facility 7
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If more columns are needed, please contact the HOPWA Validation Team.

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Facility 13	Facility 14	Facility 15	Facility 16	Facility 17
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Facility 18	Facility 19	Facility 20	Facility 21	Facility 22
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Facility 23	Facility 24	Facility 25	Facility 26	Facility 27
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Facility 28	Facility 29	Facility 30	Facility 32	Facility 32
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Facility 33	Facility 34	Facility 35	Facility 36	Facility 37
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Facility 38	Facility 39	Facility 40	Facility 41	Facility 42
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Facility 43	Facility 44	Facility 45	Facility 46	Facility 47
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Facility 48	Facility 49	Facility 50	Facility 51	Facility 52
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Facility S3	Facility S4	Facility S5	Facility S6	Facility S7
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Facility 58	Facility 59	Facility 60
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Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year. Note: Scattered-Site Facilities may be reported as one Facility. *Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.*

Question	Facility 1
Facility Information	
What is the name of the housing facility?	
Is the facility a medically assisted living facility? Yes or No.	
Was the housing facility placed into service during this program year? Yes or No.	
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0
Leasing -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>	
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0
Operating -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>	
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0
Hotel-Motel -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>	
How many households received Hotel-Motel cost support for each	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0
Other Housing Support -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>	
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0

What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)	
ST-TFBH Deduplication	
How many households received more than one type of ST-TFBH for each facility? (Leasing, Operating, Hotel-Motel, Other)	0
Total Deduplicated Household Count	0
Income Levels for Households Served by this Activity <i>Data Check: Sum of 26-28 as shown in Row 24 must be = to Row 23</i>	0
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
Sources of Income for Households Served by this Activity <i>Data Check: Sum of 31-43 as shown in Row 44 must be = to or > than Row 23</i>	
How many households accessed or maintained access to the following sources of income in the past year?	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0
Medical Insurance/Assistance for Households Served by this Activity <i>Data Check: If 46-51 are all "0", provide explanation in ST-TFBH section of Data Quality Notes Tab.</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0

AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	0
<i>Data Check! Sum of 54-58 as shown in Row 52 must be = to Row 23</i>	
How many households have been served by short-term/transitional facility-based housing for less than one year?	0
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	0
<i>Data Check! Sum of 61-74 as shown in Row 59 must be = to Row 23</i>	
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Facility 2	Facility 3	Facility 4	Facility 5
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Facility 6	Facility 7	Facility 8	Facility 9
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Simulation Team:

Facility 10	Facility 11	Facility 12	Facility 13
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Facility 14	Facility 15	Facility 16	Facility 17
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Facility 18	Facility 19	Facility 20	Facility 21
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Facility 22	Facility 23	Facility 24	Facility 25
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Facility 26	Facility 27	Facility 28	Facility 29
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Facility 30	Facility 31	Facility 32	Facility 33
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Facility 34	Facility 35	Facility 36	Facility 37
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Facility 38	Facility 39	Facility 40	Facility 41
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Facility 46	Facility 47	Facility 48	Facility 49
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Facility 54	Facility 55	Facility 56	Facility 57
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Facility 58	Facility 59	Facility 60
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Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	6
b. How many households were served with STRMU rental assistance only ?	48
c. How many households were served with STRMU utilities assistance only ?	2
d. How many households received more than one type of STRMU assistance?	0
STRMU Households Total	56
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	26724.09
STRMU rental assistance	107194.93
STRMU utility assistance	1807.32
Total STRMU Expenditures	135726.34
Income Levels for Households Served by this Activity	56
What is the number of households with income below 30% of Area Median Income?	31
What is the number of households with income between 31% and 50% of Area Median Income?	13
What is the number of households with income between 51% and 80% of Area Median Income?	12
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	56
Earned Income from Employment	15
Retirement	13
SSI	4
SSDI	5
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

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Unemployment Insurance	4
Other Sources of Income	1
How many households maintained no sources of income?	14
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	43
MEDICARE Health Insurance or local program equivalent	13
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	56
How many households have been served by STRMU for the first time this year?	28
How many households also received STRMU assistance during the previous STRMU eligibility period?	8
How many households received STRMU assistance more than twice during the previous five eligibility periods?	20
How many households received STRMU assistance during the last five consecutive eligibility periods?	0
Housing Outcomes for Households Served by this Activity	56
How many households continued receiving this type of HOPWA assistance into the next year?	4
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	52
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

Medical Insurance
The total number of households that received medical insurance or assistance from any source during the past year.
Data Check: sum of this section of table

Longevity
The total number of households that received STRMU assistance during the current and previous five eligibility periods.
Data Check: sum of this section of table

Housing Outcomes
The total number of households that received HOPWA assistance during the current year.
Data Check: sum of this section of table

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Check: If you report expenditures you must report
ing households. If you report households, you must
enditures.

ould include overhead (staff costs, fringe, etc.). **NOTE:**
e determines how to report/distribute overhead costs
ehead included in one row, or divided across categories
ditures). All sponsors should report in the same

els in Rows 16-18:

Sum of 16-18 as shown in Row 15 must be = (a Row

ources in Rows 21-23:

sources of income for HOPWA-eligible households
base for other household members).

Sum of 21-23 as shown in Row 20 must be = to or >
|

Insurance in Rows 36-41: Report ALL of the specific types listed that were accessed by HOPWA-eligible persons (including those for other household members). The section does NOT have to match your household total.

c. If 36-41 are all "0", provide explanation in TBRA Data Quality Notes Tab.

in Rows 43-46:

If this section does NOT have to match your household is activity.

c. Individually, Rows 44-46 cannot be > than Row 43

Outcomes in Rows 48-61:

c. Sum of 48-61 as shown in Row 47 must be = to Row 47

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.	
Question	This Report
Households Served by this Activity	
How many households were served with PHP assistance?	23
PHP Expenditures for Households Served by this Activity	
What were the HOPWA funds expended for PHP?	29,680
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	23
Earned Income from Employment	6
Retirement	9
SSI	3
SSDI	4
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	1
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	12
MEDICARE Health Insurance or local program equivalent	11
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0

<i>Housing Outcomes for Households Served by this Activity</i>	23
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	7
How many households exited to private housing?	15

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

The total in Row 6 should include overhead (staff costs, fringe, etc.).

Income Sources in Rows 9-21:

Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 9-21 as shown in Row 8 must be = to or > than Row 4.

Medical Insurance in Rows 24-29: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 24-29 are all "0", provide explanation in "PHP" section of "Data Quality Notes" Tab.

Housing Outcomes in Rows 32-34:

Data Check: Sum of 32-34 as shown in Row 30 must be = to Row 4: if not, provide explanation in "PHP" section of "Data Quality Notes" Tab.

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year. See definition of "Housing Information Services" on "Performance Report Cover" tab.	
Question	This Report
Households Served by this Activity:	
How many households were served with housing information services?	33
Housing Information Services Expenditures:	
What were the HOPWA funds expended for Housing Information Services?	\$112,440.90

General Data Check: If you report expenditures, you must report corresponding households. If you report households, you must report expenditures.

NOTE: The sum of this report should equal the overhead (staff costs, fringe, etc.).

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this table.	
"Other" Housing Activities - Households and Expenditures Served by this Activity	FY15 Report
How many households were served with "Other Housing Activity" and since?	3
What were the HUDWA funds obligated for "Other Housing Activity" activities?	0
What is the "Other" HUDWA budget line item approved in the grant agreement? (200 characters)	

General Data Check: If you report expenditures, you must report corresponding households. If you report households, you must report expenditures.

Complete this table ONLY if you have been approved by HUD in your grant agreement to carry out "Other Housing Activities."

The total in Row 4 should include overhead (staff costs, fringe, etc.).

Quantity, Remarks	TRM	TRM1	TRM2	TRM3	TRM4	TRM5	TRM6	TRM7	TRM8	TRM9	TRM10	TRM11	TRM12	TRM13	TRM14	TRM15	TRM16	TRM17	TRM18	TRM19	TRM20	TRM21	TRM22	TRM23	TRM24	TRM25	TRM26	TRM27	TRM28	TRM29	TRM30	TRM31	TRM32	TRM33	TRM34	TRM35	TRM36	TRM37	TRM38	TRM39	TRM40	TRM41	TRM42	TRM43	TRM44	TRM45	TRM46	TRM47	TRM48	TRM49	TRM50	TRM51	TRM52	TRM53	TRM54	TRM55	TRM56	TRM57	TRM58	TRM59	TRM60	TRM61	TRM62	TRM63	TRM64	TRM65	TRM66	TRM67	TRM68	TRM69	TRM70	TRM71	TRM72	TRM73	TRM74	TRM75	TRM76	TRM77	TRM78	TRM79	TRM80	TRM81	TRM82	TRM83	TRM84	TRM85	TRM86	TRM87	TRM88	TRM89	TRM90	TRM91	TRM92	TRM93	TRM94	TRM95	TRM96	TRM97	TRM98	TRM99	TRM100	TRM101	TRM102	TRM103	TRM104	TRM105	TRM106	TRM107	TRM108	TRM109	TRM110	TRM111	TRM112	TRM113	TRM114	TRM115	TRM116	TRM117	TRM118	TRM119	TRM120	TRM121	TRM122	TRM123	TRM124	TRM125	TRM126	TRM127	TRM128	TRM129	TRM130	TRM131	TRM132	TRM133	TRM134	TRM135	TRM136	TRM137	TRM138	TRM139	TRM140	TRM141	TRM142	TRM143	TRM144	TRM145	TRM146	TRM147	TRM148	TRM149	TRM150	TRM151	TRM152	TRM153	TRM154	TRM155	TRM156	TRM157	TRM158	TRM159	TRM160	TRM161	TRM162	TRM163	TRM164	TRM165	TRM166	TRM167	TRM168	TRM169	TRM170	TRM171	TRM172	TRM173	TRM174	TRM175	TRM176	TRM177	TRM178	TRM179	TRM180	TRM181	TRM182	TRM183	TRM184	TRM185	TRM186	TRM187	TRM188	TRM189	TRM190	TRM191	TRM192	TRM193	TRM194	TRM195	TRM196	TRM197	TRM198	TRM199	TRM200	TRM201	TRM202	TRM203	TRM204	TRM205	TRM206	TRM207	TRM208	TRM209	TRM210	TRM211	TRM212	TRM213	TRM214	TRM215	TRM216	TRM217	TRM218	TRM219	TRM220	TRM221	TRM222	TRM223	TRM224	TRM225	TRM226	TRM227	TRM228	TRM229	TRM230	TRM231	TRM232	TRM233	TRM234	TRM235	TRM236	TRM237	TRM238	TRM239	TRM240	TRM241	TRM242	TRM243	TRM244	TRM245	TRM246	TRM247	TRM248	TRM249	TRM250	TRM251	TRM252	TRM253	TRM254	TRM255	TRM256	TRM257	TRM258	TRM259	TRM260	TRM261	TRM262	TRM263	TRM264	TRM265	TRM266	TRM267	TRM268	TRM269	TRM270	TRM271	TRM272	TRM273	TRM274	TRM275	TRM276	TRM277	TRM278	TRM279	TRM280	TRM281	TRM282	TRM283	TRM284	TRM285	TRM286	TRM287	TRM288	TRM289	TRM290	TRM291	TRM292	TRM293	TRM294	TRM295	TRM296	TRM297	TRM298	TRM299	TRM300	TRM301	TRM302	TRM303	TRM304	TRM305	TRM306	TRM307	TRM308	TRM309	TRM310	TRM311	TRM312	TRM313	TRM314	TRM315	TRM316	TRM317	TRM318	TRM319	TRM320	TRM321	TRM322	TRM323	TRM324	TRM325	TRM326	TRM327	TRM328	TRM329	TRM330	TRM331	TRM332	TRM333	TRM334	TRM335	TRM336	TRM337	TRM338	TRM339	TRM340	TRM341	TRM342	TRM343	TRM344	TRM345	TRM346	TRM347	TRM348	TRM349	TRM350	TRM351	TRM352	TRM353	TRM354	TRM355	TRM356	TRM357	TRM358	TRM359	TRM360	TRM361	TRM362	TRM363	TRM364	TRM365	TRM366	TRM367	TRM368	TRM369	TRM370	TRM371	TRM372	TRM373	TRM374	TRM375	TRM376	TRM377	TRM378	TRM379	TRM380	TRM381	TRM382	TRM383	TRM384	TRM385	TRM386	TRM387	TRM388	TRM389	TRM390	TRM391	TRM392	TRM393	TRM394	TRM395	TRM396	TRM397	TRM398	TRM399	TRM400	TRM401	TRM402	TRM403	TRM404	TRM405	TRM406	TRM407	TRM408	TRM409	TRM410	TRM411	TRM412	TRM413	TRM414	TRM415	TRM416	TRM417	TRM418	TRM419	TRM420	TRM421	TRM422	TRM423	TRM424	TRM425	TRM426	TRM427	TRM428	TRM429	TRM430	TRM431	TRM432	TRM433	TRM434	TRM435	TRM436	TRM437	TRM438	TRM439	TRM440	TRM441	TRM442	TRM443	TRM444	TRM445	TRM446	TRM447	TRM448	TRM449	TRM450	TRM451	TRM452	TRM453	TRM454	TRM455	TRM456	TRM457	TRM458	TRM459	TRM460	TRM461	TRM462	TRM463	TRM464	TRM465	TRM466	TRM467	TRM468	TRM469	TRM470	TRM471	TRM472	TRM473	TRM474	TRM475	TRM476	TRM477	TRM478	TRM479	TRM480	TRM481	TRM482	TRM483	TRM484	TRM485	TRM486	TRM487	TRM488	TRM489	TRM490	TRM491	TRM492	TRM493	TRM494	TRM495	TRM496	TRM497	TRM498	TRM499	TRM500	TRM501	TRM502	TRM503	TRM504	TRM505	TRM506	TRM507	TRM508	TRM509	TRM510	TRM511	TRM512	TRM513	TRM514	TRM515	TRM516	TRM517	TRM518	TRM519	TRM520	TRM521	TRM522	TRM523	TRM524	TRM525	TRM526	TRM527	TRM528	TRM529	TRM530	TRM531	TRM532	TRM533	TRM534	TRM535	TRM536	TRM537	TRM538	TRM539	TRM540	TRM541	TRM542	TRM543	TRM544	TRM545	TRM546	TRM547	TRM548	TRM549	TRM550	TRM551	TRM552	TRM553	TRM554	TRM555	TRM556	TRM557	TRM558	TRM559	TRM560	TRM561	TRM562	TRM563	TRM564	TRM565	TRM566	TRM567	TRM568	TRM569	TRM570	TRM571	TRM572	TRM573	TRM574	TRM575	TRM576	TRM577	TRM578	TRM579	TRM580	TRM581	TRM582	TRM583	TRM584	TRM585	TRM586	TRM587	TRM588	TRM589	TRM590	TRM591	TRM592	TRM593	TRM594	TRM595	TRM596	TRM597	TRM598	TRM599	TRM600	TRM601	TRM602	TRM603	TRM604	TRM605	TRM606	TRM607	TRM608	TRM609	TRM610	TRM611	TRM612	TRM613	TRM614	TRM615	TRM616	TRM617	TRM618	TRM619	TRM620	TRM621	TRM622	TRM623	TRM624	TRM625	TRM626	TRM627	TRM628	TRM629	TRM630	TRM631	TRM632	TRM633	TRM634	TRM635	TRM636	TRM637	TRM638	TRM639	TRM640	TRM641	TRM642	TRM643	TRM644	TRM645	TRM646	TRM647	TRM648	TRM649	TRM650	TRM651	TRM652	TRM653	TRM654	TRM655	TRM656	TRM657	TRM658	TRM659	TRM660	TRM661	TRM662	TRM663	TRM664	TRM665	TRM666	TRM667	TRM668	TRM669	TRM670	TRM671	TRM672	TRM673	TRM674	TRM675	TRM676	TRM677	TRM678	TRM679	TRM680	TRM681	TRM682	TRM683	TRM684	TRM685	TRM686	TRM687	TRM688	TRM689	TRM690	TRM691	TRM692	TRM693	TRM694	TRM695	TRM696	TRM697	TRM698	TRM699	TRM700	TRM701	TRM702	TRM703	TRM704	TRM705	TRM706	TRM707	TRM708	TRM709	TRM710	TRM711	TRM712	TRM713	TRM714	TRM715	TRM716	TRM717	TRM718	TRM719	TRM720	TRM721	TRM722	TRM723	TRM724	TRM725	TRM726	TRM727	TRM728	TRM729	TRM730	TRM731	TRM732	TRM733	TRM734	TRM735	TRM736	TRM737	TRM738	TRM739	TRM740	TRM741	TRM742	TRM743	TRM744	TRM745	TRM746	TRM747	TRM748	TRM749	TRM750	TRM751	TRM752	TRM753	TRM754	TRM755	TRM756	TRM757	TRM758	TRM759	TRM760	TRM761	TRM762	TRM763	TRM764	TRM765	TRM766	TRM767	TRM768	TRM769	TRM770	TRM771	TRM772	TRM773	TRM774	TRM775	TRM776	TRM777	TRM778	TRM779	TRM780	TRM781	TRM782	TRM783	TRM784	TRM785	TRM786	TRM787	TRM788	TRM789	TRM790	TRM791	TRM792	TRM793	TRM794	TRM795	TRM796	TRM797	TRM798	TRM799	TRM800	TRM801	TRM802	TRM803	TRM804	TRM805	TRM806	TRM807	TRM808	TRM809	TRM810	TRM811	TRM812	TRM813	TRM814	TRM815	TRM816	TRM817	TRM818	TRM819	TRM820	TRM821	TRM822	TRM823	TRM824	TRM825	TRM826	TRM827	TRM828	TRM829	TRM830	TRM831	TRM832	TRM833	TRM834	TRM835	TRM836	TRM837	TRM838	TRM839	TRM840	TRM841	TRM842	TRM843	TRM844	TRM845	TRM846	TRM847	TRM848	TRM849	TRM850	TRM851	TRM852	TRM853	TRM854	TRM855	TRM856	TRM857	TRM858	TRM859	TRM860	TRM861	TRM862	TRM863	TRM864	TRM865	TRM866	TRM867	TRM868	TRM869	TRM870	TRM871	TRM872	TRM873	TRM874	TRM875	TRM876	TRM877	TRM878	TRM879	TRM880	TRM881	TRM882	TRM883	TRM884	TRM885	TRM886	TRM887	TRM888	TRM889	TRM890	TRM891	TRM892	TRM893	TRM894	TRM895	TRM896	TRM897	TRM898	TRM899	TRM900	TRM901	TRM902	TRM903	TRM904	TRM905	TRM906	TRM907	TRM908	TRM909	TRM910	TRM911	TRM912	TRM913	TRM914	TRM915	TRM916	TRM917	TRM918	TRM919	TRM920	TRM921	TRM922	TRM923	TRM924	TRM925	TRM926	TRM927	TRM928	TRM929	TRM930	TRM931	TRM932	TRM933	TRM934	TRM935	TRM936	TRM937	TRM938	TRM939	TRM940	TRM941	TRM942	TRM943	TRM944	TRM945	TRM946	TRM947	TRM948	TRM949	TRM950	TRM951	TRM952	TRM953	TRM954	TRM955	TRM956	TRM957	TRM958	TRM959	TRM960	TRM961	TRM962	TRM963	TRM964	TRM965	TRM966	TRM967	TRM968	TRM969	TRM970	TRM971	TRM972	TRM973	TRM974	TRM975	TRM976	TRM977	TRM978	TRM979	TRM980	TRM981	TRM982	TRM983	TRM984	TRM985	TRM986	TRM987	TRM988	TRM989	TRM990	TRM991	TRM992	TRM993	TRM994	TRM995	TRM996	TRM997	TRM998	TRM999	TRM1000	TRM1001	TRM1002	TRM1003	TRM1004	TRM1005	TRM1006	TRM1007	TRM1008	TRM1009	TRM1010	TRM1011	TRM1012	TRM1013	TRM1014	TRM1015	TRM1016	TRM1017	TRM1018	TRM1019	TRM1020	TRM1021	TRM1022	TRM1023	TRM1024	TRM1025	TRM1026	TRM1027	TRM1028	TRM1029	TRM1030	TRM1031	TRM1032	TRM1033	TRM1034	TRM1035	TRM1036	TRM1037	TRM1038	TRM1039	TRM1040	TRM1041	TRM1042	TRM1043	TRM1044	TRM1045	TRM1046	TRM1047	TRM1048	TRM1049	TRM1050	TRM1051	TRM1052	TRM1053	TRM1054	TRM1055	TRM1056	TRM1057	TRM1058	TRM1059	TRM1060	TRM1061	TRM1062	TRM1063	TRM1064	TRM1065	TRM1066	TRM1067	TRM1068	TRM1069	TRM1070	TRM1071	TRM1072	TRM1073	TRM1074	TRM1075	TRM1076	TRM1077	TRM1078	TRM1079	TRM1080	TRM1081	TRM1082	TRM1083	TRM1084	TRM1085	TRM1086	TRM1087	TRM1088	TRM1089	TRM1090	TRM1091	TRM1092	TRM1093	TRM1094	TRM1095	TRM1096	TRM1097	TRM1098	TRM1099	TRM1100	TRM1101	TRM1102	TRM1103	TRM1104	TRM1105	TRM1106	TRM1107	TRM1108	TRM1109	TRM1110	TRM1111	TRM1112	TRM1113	TRM1114	TRM1115	TRM1116	TRM1117	TRM1118	TRM1119	TRM1120	TRM1121	TRM1122	TRM1123	TRM1124	TRM1125	TRM1126	TRM1127	TRM1128	TRM1129	TRM1130	TRM1131	TRM1132	TRM1133	TRM1134	TRM1135	TRM1136	TRM1137	TRM1138	TRM1139	TRM1140	TRM1141	TRM1142	TRM1143	TRM1144	TRM1145	TRM1146	TRM1147	TRM1148	TRM1149	TRM1150	TRM1151	TRM1152	TRM1153	TRM1154	TRM1155	TRM1156	TRM1157	TRM1158	TRM1159	TRM1160	TRM1161	TRM1162	TRM1163	TRM1164	TRM1165	TRM1166	TRM1167	TRM1168	TRM1169	TRM1170	TRM1171	TRM1172	TRM1173	TRM1174	TRM1175	TRM1176	TRM1177	TRM1178	TRM1179	TRM1180	TRM1181	TRM1182	TRM1183	TRM1184	TRM1185	TRM1186	TRM1187	TRM1188	TRM1189	TRM1190	TRM1191	TRM1192	TRM1193	TRM1194	TRM1195	TRM1196	TRM1197	TRM1198	TRM1199	TRM1200	TRM1201	TRM1202	TRM1203	TRM1204	TRM1205	TRM1206	TRM1207	TRM1208	TRM1209	TRM1210	TRM1211	TRM1212	TRM1213	TRM1214	TRM1215	TRM1216	TRM1217	TRM1218	TRM1219	TRM1220	TRM1221	TRM1222
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Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened as one facility.

Note: Scattered site facilities may be reported as one facility.

Capital Development means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.

There are three facilities.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5
Facility Information					
What is the name of the facility using HOPWA for capital development (acquisition or rehabilitation)?					
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?	0	0	0	0	0
What type of development was funded (new construction, rehabilitation, acquisition)?					
For facilities being rehabilitated only, what is the final value of the building after rehabilitation is complete?	0	0	0	0	0
What type of housing (Permanent or Short-term/Transitional) was developed?					
For Capital Development facilities, what is the purchase or lease date of the property?					
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?					
Capital Development Expenditures					
How much was expended in this year on acquisition, for each facility?	0	0	0	0	0
How much was expended on rehabilitation, for each facility?		0	0	0	0
How much was expended on new construction, for each facility?	0	0	0	0	0
Was the development of facility placed into service during the program year? Yes or No.					
Consider for Capital Development facilities opened this year ONLY. (If the facility was not opened this year, skip this section.) <i>Units Closed for 15 days, construction less than 20 days, and 20 must be greater than the program year.</i>					
How many total units were placed into service this year?	0	0	0	0	0
What date did the supportive services begin?					
What date was the construction or rehabilitation completed?					
What date did residents begin to occupy the facility?					
Is there a waiting list maintained for the facility? Yes or No.					
If there is a waiting list, how many households are on the waiting list?	0	0	0	0	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0	0	0	0	0
How many units in this facility were developed with HOPWA funds?	0	0	0	0	0
Total Facilities	Total Units Designated for the Chronically Homeless	Total Units Designated to Assist the Homeless	Total Units Intergovernmental	Total Units SHL Accessible - Mobility Units - Sensory Unit	
For units constructed (new) and/or acquired with grant funds:	0	0	0	0	
For rehabilitation:	0	0	0	0	
For intergovernmental units constructed (disposition):	0	0	0	0	

Notes for facilities: If more cribs are needed, please contact the HOPWA Intake Unit.

Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24	Facility 25
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

Facility 26	Facility 27	Facility 28	Facility 29	Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

Facility 00	Facility 01	Facility 02	Facility 03	Facility 04	Facility 05	Facility 06	Facility 07	Facility 08	Facility 09
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

Facility A0	Facility A1	Facility A2	Facility A3	Facility S0	Facility S1	Facility S2	Facility S3	Facility S4	Facility S5
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.	
Question	This Report
How many internal emergency transfers were requested?	0
How many internal emergency transfers were granted?	0
How many external emergency transfers were requested?	0
How many external emergency transfers were granted?	0
How many emergency transfers were denied?	0

If you have this data, please complete Rows 3-7. If you do not have this data, it is currently NOT an error to leave this chart blank.

Narrative HOPWA CAPER 2025

1. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

The Riverside County HOPWA program achieved notable success this year in providing safe, decent, and sanitary housing to individuals living with HIV/AIDS while supporting improved health outcomes through housing stability. Rigorous Housing Quality Standards inspections ensured compliance for new and ongoing rental assistance households, while tenant concerns were promptly addressed through special inspections and required repairs. When landlords failed to comply, tenants were provided relocation options to protect their housing stability.

Through TBRA, STRMU, Project-Based Assistance, and Permanent Housing Placement (PHP), the program helped beneficiaries secure and maintain housing, supporting continued engagement in medical care, mental health services, and HIV treatment adherence. The program assisted 83 households through TBRA, 56 through STRMU, 10 through Project-Based Assistance, and 23 through PHP. Collectively, these outcomes demonstrate the program's continued commitment to housing stability and long-term sustainability. The Permanent Housing Placement and Emergency Hotel/Motel activities experienced the most significant declines in services.

In preparation for FY 2026-2027, the program is pursuing corrective actions and taking a more proactive approach to addressing these challenges. This includes applying for increased funding amounts, identifying opportunities to reduce and control costs, adopting low-barrier eligibility criteria where appropriate, enhancing outreach efforts to increase awareness of HOPWA resources, and strengthening partnerships with community-based organizations that serve people living with HIV/AIDS. These strategies are intended to reduce barriers to assistance, expand access to available resources, and improve program outcomes in the coming year.

Despite these challenges, Riverside County's HOPWA program continued to provide critical housing assistance and supportive services to eligible households, helping families maintain housing stability and preventing homelessness within the community.

2. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number of households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

During FY 2025-2026, the program maintained 340 individuals on the HOPWA waitlist for future long-term housing subsidies. While the TBRA and Project-Based program components saw no major changes. The TBRA activity accounted for 75% of the overall budget, with approximately 70% of participants residing in East Riverside County, particularly in the Palm Springs area, which offers better access to HIV care and support services. Tenants report that care in Palm Springs is generally less stigmatizing than in western regions. About 19% of TBRA participants live in the western part of the county, likely due to its higher population density, and 11% are in mid-Riverside County.

Although the various HOPWA activities were funded during FY 2025-2026 we experienced declines in service delivery due to funding restrictions, a significant increase in the cost of living, and the ongoing impact of inflation within Riverside County, the current inflation rate is approximately 3.2%

3. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

For Fiscal Year 2025/2026, the Housing Authority of the County of Riverside (HACR) collaborated exclusively with Desert AIDS Project (DAP) to provide coordinated housing and supportive services to eligible HOPWA participants. HACR provided Tenant-Based Rental Assistance (TBRA) to help eligible households maintain stable and affordable housing, while DAP provided complementary supportive services and emergency housing resources based on participants' individual needs. These services included Short-Term Rent, Mortgage, and Utility (STRMU) assistance, Permanent Housing Placement (PHP), and Project-Based Rental Assistance.

In addition to housing resources, DAP offers an on-site medical clinic, support groups, and referrals for emergency shelter and substance use treatment, among other services. DAP also collaborates with organizations such as Inland Empire Harm Reduction to provide education and resources related to PrEP. Additionally, access to Ryan White funding helps bridge service gaps when HOPWA resources are limited.

8. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

One of the biggest challenges in the Inland Empire, especially for people living with HIV/AIDS (PLWHA), is the rising cost of rent. Riverside County is among the top 10 counties in the nation most affected by inflation, with housing, gas, and groceries all becoming more expensive. As of 7/1/2025 to help, the Housing Authority increased Section 8 payment standards to 120% of Fair Market Rent (FMR) through June 30, 2026, and HOPWA has been able to use those same standards so tenants can find safe, affordable places to live. We recommend that HOPWA programs most affected by inflation also be allowed to operate at higher FMR levels, giving families a better chance to secure housing.

Recognizing the extra strain inflation puts on daily life, HOPWA has also provided food vouchers and gas gift cards to support those living with disabilities, fixed incomes, or health challenges. These small but meaningful supports give people more flexibility to cover rent and other essentials.

During FY 2023-2024, the Housing Authority collaborated with Harder + Company Community Research to conduct a countywide needs assessment. The findings indicated that, among people living with HIV/AIDS (PLWHA), 14% were currently experiencing homelessness, while 59% reported having experienced homelessness at some point. Additionally, only 21% of PLWHA reported income from employment. These findings demonstrate a continued need for affordable housing and accessible local and social support services.

Although the data does not fully reflect current community needs, it provides an important baseline for understanding the ongoing challenges faced by PLWHA. Given the continued economic pressures and rising cost of living, the need for affordable housing and supportive services has likely increased since the assessment was conducted.

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Young Scholars for Academic Empowerment aka TheNoddyLab
What is the organization's/your own Entity Identifier (EIN) or Tax ID Number (TIN)?	209H5GT0C51
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	26-32150778
What is the HOPWA contract amount for this organization?	\$400,000
What is the organization's business street address?	1819 Division Avenue
In what city is the organization's business address?	Riverside
In what county is the organization's business address?	Riverside
In what state is the organization's business address?	California
What is the organization's business address zip code?	92501
What is the organization's parent company, if any?	
What department administers the organization's operations?	Human Resources
What is the organization's phone number (including extension)?	(951)888-2346
What is the organization's fax number?	(951)900-1146
What is the organization's website?	www.yes.org
What is the organization's Facebook page?	TheNoddyLab Inc.
What is the organization's Twitter handle?	@TheNoddyLabInc
Is this a for-profit organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a 501(c)(3) organization? Yes or No.	No
What are the names of the organization's primary staff?	Bernard, Beaumont, Sybil, Calmes
What are the counties of the organization's primary staff?	Riverside County
In what congressional district is the organization's primary staff?	56th congressional district
In what congressional district is the primary staff?	25th, 34th, 39th, 40th, 41st, 48th
Is there a waiting list for HOPWA housing subsidy?	Yes
Provide Non-Direct Service Expenditures	
What were the total HOPWA funds expended for?	\$21,313.34
How much was expended on the first?	0
How much was expended on the second?	0

General description of program: "N/A" or "Not Applicable" - If a program does not apply, please skip and leave blank.

NOTE: The amount in Row 6 should be the amount of HOPWA funds the project sponsor receives from this grantee. It should not include any HOPWA funds received from other grantors.

NOTE: For HOPWA grantees only, who also provide direct HOPWA services to HOPWA-eligible individuals, you do not need to complete Rows 7-10 skip and complete.

Check for Project Sponsor: Rows 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, & 21 need only be filled in if applicable. All other questions are mandatory.

NOTE: For HOPWA Project Sponsors, if Row 20 is "Yes", please provide a comment describing the action requested in the "HOPWA Project" section of the "Data Quality Review" Tab.

Percentage of Total Grant amount expended on Admin: 8%

NOTE: Project sponsor administrative costs are limited to 7% of the total HOPWA grant award amount they receive. If your administrative costs for the reporting period as calculated in LAR EDS are greater than 7% of the award amount received for the period, please provide an explanation in the "HOPWA Project" section of the "Data Review" Tab.

Contact Information for your Organization	
Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.	
Question	Response
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Curt D. Thomas
What is the Primary Program contact title?	Director of Housing and Social
In what department does the Primary Program contact work?	Housing
What is the Primary Program contact email?	curtd@trirevolution.org
What is the Primary Program contact phone number (including extension)?	(951)965-0396
What is the Primary Program contact fax number?	
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Curt D. Thomas
What is the Secondary Program contact title?	Director of Housing and Social
In what department does the Secondary Program contact work?	Housing
What is the Secondary Program contact email?	curtd@trirevolution.org
What is the Secondary Program contact phone number (including extension)?	(951)965-0396
What is the Secondary Program contact fax number?	
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Bailey Stumreiter
What is the Services contact title?	Client Support Specialist
In what department does the Services contact work?	Housing
What is the Services contact email?	baileys@trirevolution.org
What is the Services contact phone number (including extension)?	(951)295-6590
What is the Services contact fax number?	

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

For HOPWA **GRANTEES ONLY** who **ALSO** provided direct HOPWA services: You do not need to complete this tab.

Data Check for Project Sponsors: Rows 9, 10, & 24 need only be completed if applicable. All other contact information is mandatory. Complete even if a contact is duplicated across multiple roles.

This information may be published on HUD websites as a resource for clients seeking services.

Complete the age, sex, race, and ethnicity information for all individuals served with all types of HOPWA assistance.
See totals in rows 27 and 28. Each number cell must contain a number. If nothing to report, leave the zero.

A. For each race category, how many HOPWA:

	Male				Female			
	Younger 18-30	31-50	51 or older	Younger 18-30	31-50	51 or older	Younger 18-30	31-50
Asian	0	0	1	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0
Black/African American	0	4	14	4	0	2	1	3
Black/African American & White	0	0	1	0	0	0	0	0
American Indian/Alaskan Native	0	0	2	0	0	0	1	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	1	0
Other Multi-Racial	0	1	2	2	0	0	1	0
White	0	0	20	20	0	0	4	0

B. For each racial category, how many other:

	Male				Female			
	Younger 18-30	31-50	51 or older	Younger 18-30	31-50	51 or older	Younger 18-30	31-50
Asian	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0
White	0	0	0	0	0	0	0	0

Total number of HOPWA-eligible individuals:

Total number of other household members:

How many other household members:

How many other household members:

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBH, or PHP

How many HOPWA-eligible individuals continued:

How many individuals newly receiving HOPWA:

Are clients coming from:

Are clients not moved for human habitation?

Are emergency shelter?

Are emergency housing facility for homeless?

Are permanent housing situation for formerly?

Are psychiatric hospital or other psychiatric?

Are substance abuse facility?

Are non-psychiatric hospital?

Are foster care home?

Are jail, prison, or a juvenile detention facility?

Are rental room, apartment or house?

Are hotels the individuals stayed?

Are staying at someone else's house?

Are hotels or motel paid for by the individual?

Are any other place where you stayed?

How many individuals newly receiving HOPWA:

How many individuals newly receiving HOPWA:

Also mark the definition of homelessness chronic:

Are more violations?

Data Check: The total in row 27 must = unaggregated household count across all categories.

Data Check: Sum of 25 & 26 must be = to Row 28.

Data Check: Sum of rows 32 & 33 through 43 must equal total unaggregated household count (i.e. TBRA, P-FBH, ST-TFBH & PHP activities) (08 not include Supportive Services or STTBH household in row 43).

Data Check: Sum of row 44 must be = Row 45.

Only 51 possible for row 44.

Not Reported				Of the total number of individuals reported
Year/age	18-20	21-30	31-40	
0	0	0	0	0
1	0	0	0	0
2	0	0	0	0
3	0	0	0	0
4	0	0	0	0
5	0	0	0	0
6	0	0	0	0
7	0	0	0	0
8	0	0	0	0
9	0	0	0	0
10	0	0	0	0
11	0	0	0	0
12	0	0	0	0
13	0	0	0	0
14	0	0	0	0
15	0	0	0	0
16	0	0	0	0
17	0	0	0	0
18	0	0	0	0
19	0	0	0	0
20	0	0	0	0
21	0	0	0	0
22	0	0	0	0
23	0	0	0	0
24	0	0	0	0
25	0	0	0	0
26	0	0	0	0
27	0	0	0	0
28	0	0	0	0
29	0	0	0	0
30	0	0	0	0
31	0	0	0	0
32	0	0	0	0
33	0	0	0	0
34	0	0	0	0
35	0	0	0	0
36	0	0	0	0
37	0	0	0	0
38	0	0	0	0
39	0	0	0	0
40	0	0	0	0
41	0	0	0	0
42	0	0	0	0
43	0	0	0	0
44	0	0	0	0
45	0	0	0	0
46	0	0	0	0
47	0	0	0	0
48	0	0	0	0
49	0	0	0	0
50	0	0	0	0
51	0	0	0	0
52	0	0	0	0
53	0	0	0	0
54	0	0	0	0
55	0	0	0	0
56	0	0	0	0
57	0	0	0	0
58	0	0	0	0
59	0	0	0	0
60	0	0	0	0
61	0	0	0	0
62	0	0	0	0
63	0	0	0	0
64	0	0	0	0
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66	0	0	0	0
67	0	0	0	0
68	0	0	0	0
69	0	0	0	0
70	0	0	0	0
71	0	0	0	0
72	0	0	0	0
73	0	0	0	0
74	0	0	0	0
75	0	0	0	0
76	0	0	0	0
77	0	0	0	0
78	0	0	0	0
79	0	0	0	0
80	0	0	0	0
81	0	0	0	0
82	0	0	0	0
83	0	0	0	0
84	0	0	0	0
85	0	0	0	0
86	0	0	0	0
87	0	0	0	0
88	0	0	0	0
89	0	0	0	0
90	0	0	0	0
91	0	0	0	0
92	0	0	0	0
93	0	0	0	0
94	0	0	0	0
95	0	0	0	0
96	0	0	0	0
97	0	0	0	0
98	0	0	0	0
99	0	0	0	0
100	0	0	0	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.		
What is the amount and type of leveraged funding that was provided by any	Funding for this Report	Was this a Housing Subsidy Assistance?
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING 1	0	
Other FUNDING 2	0	
Other FUNDING 3	0	
Other FUNDING 4	0	
Other FUNDING 5	0	
Other FUNDING 6	0	
Other FUNDING 7	0	
Other FUNDING 8	0	
Other FUNDING 9	0	
Other FUNDING 10	0	
Other FUNDING 11	0	
Other FUNDING 12	0	
Other FUNDING 13	0	
Other FUNDING 14	0	
Other FUNDING 15	0	
Program Income	0	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing	0	
What was the amount of total program income that was spent on supportive	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients		
What was the amount of resident rent payment that residents paid directly to	0	

Scroll to the bottom of this tab for required Program Income reporting questions.

Complete Rows 3-11 for specific leveraging sources listed in Column A.

Column B: Should be a single dollar amount.

Column C: Should be a "Yes" or "No" response only to indicate whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations on this tab.

NOTE: Enter any leveraged project sponsor cash in row 11. "Grantee cash."

In rows 13-27, enter other leveraged funds not included in the sources listed Rows 3-11.

Column A: Do not enter anything; you do not need to report the specific source of the leveraged funds.

Column B: Should be a single dollar amount.

Column C: Should have "Yes" or "No" response only as to whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations or other text.

If P-FBH or ST-TFBH activity reported and Row 29 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If Subsidy Assistance activity reported and Row 30 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If TBRA activity reported and Row 35 is "0", provide an explanation in "Leveraging" section of the "Data Quality

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
TBRA Households Served and Expenditures	
How many households were served with HOPWA TBRA?	0
What were the total HOPWA funds expended for TBRA?	0
Other (Non-TBRA) Rental Assistance	
<i>Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided.	
TBRA Household Total (TBRA + Other)	0
Income Levels for Households Served by this Activity	0
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between	0
What is the number of households with income between	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service)	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Note: This total should include overhead (staff costs, fringe, etc.).

NOTE: Rows 7-9 should not be completed unless you have been approved by HUD in your grant agreement to carry out these activities. Facilities-based Housing, STRMU & PHP activities should not be reported here.

Income Levels in Rows 12-14:
Data Check: Sum of 12-14 as shown in Row 13 must be = to Row 10.

Sources of Income in Rows 17-29: Report ALL sources of income to HOPWA-eligible households (including those for other household members).

Medical Insurance/Assistance for Households Served by	
How many households accessed or maintained access to	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local	0
Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	0
How many HOPWA-eligible persons served with TBRA have	0
Longevity for Households Served by this Activity	
How many households have been served with TBRA for	0
How many households have been served with TBRA for	0
How many households have been served with TBRA for more than five years, but less than 10 years?	0
How many households have been served with TBRA for	0
How many households have been served with TBRA for	0
Housing Outcomes for Households Served by this Activity	
How many households continued receiving HOPWA TBRA	0
How many households exited to other HOPWA housing	0
How many households exited to other housing subsidy	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement	0
How many households exited to a jail/prison term	0
How many households exited to a jail/prison term	0
How many households exited to a situation that isn't	0
How many households exited to a place not meant for	0
How many households were disconnected from care?	0
How many of the HOPWA-eligible individuals died?	0

Medical Insurance in Rows 32-37: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household member(s)). The sum of this section does NOT have to match your household total.

NOTE: Health outcomes do NOT have to be supported by labs or other medical documentation. It can be self-report from clients.
Data Check: If 39 and/or 40 are "0", provide explanation in TBRA section of

Longevity in Rows 42-46:

Housing Outcomes in Rows 48-63:

Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year. NOTE: Scattered-Site Facilities may be reported as one Facility.

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

There are sixty cols

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6
Facility Information						
What is the name of the housing facility?						
Is the facility a medically assisted living facility? Yes or No.						
Was the housing facility placed into service during this program year?						
For housing facilities placed into service during this program year, how	0	0	0	0	0	0
Leasing -- Households and Expenditures Served by this Activity						
How many households received Permanent Facility-Based Housing	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based	0	0	0	0	0	0
Operating -- Households and Expenditures Served by this Activity						
How many households received Permanent Facility-Based Housing	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based	0	0	0	0	0	0
Other Housing Support -- Households and Expenditures Served by this						
How many households received Other types of Permanent Facility-	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of Permanent	0	0	0	0	0	0
For households served with Other Permanent Facility-Based Housing,						
PFBH Deduplication						
How many households received more than one type of PFBH for each	0	0	0	0	0	0
Total Deduplicated Household Count	0	0	0	0	0	0
Income Levels for Households Served by this Activity	0	0	0	0	0	0
Data Check: Sum of 23-25 as shown in Row 21 must be = to Row 20						
What is the number of households with income below 30% of Area	0	0	0	0	0	0
What is the number of households with income between 31% and 50%	0	0	0	0	0	0
What is the number of households with income between 51% and 80%	0	0	0	0	0	0
Sources of Income for Households Served by this Activity						
How many households accessed or maintained access to the following	0	0	0	0	0	0
Earned Income from Employment	0	0	0	0	0	0
Retirement	0	0	0	0	0	0
SSI	0	0	0	0	0	0
SSDI	0	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program,	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected)	0	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residing	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0
General Assistance (GA), or local program	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0
Other Sources of Income	0	0	0	0	0	0
How many households maintained no sources of income?	0	0	0	0	0	0

Medical Insurance/Assistance for Households Served by this Activity						
How many households accessed or maintained access to the following						
MEDICAID Health Program or local program equivalent	0	0	0	0	0	0
MEDICARE Health Insurance or local program equivalent	0	0	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0	0
AIDS Drug Assistance Program	0	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program	0	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0	0
Longevity for Households Served by this Activity	0	0	0	0	0	0
<i>(Data Check: Sum of 51-55 as shown in Row 93 must be = to Row 20)</i>						
How many households have been served by permanent facility-based	0	0	0	0	0	0
housing for more than one year, but less than 5 years?	0	0	0	0	0	0
How many households have been served by permanent facility-based	0	0	0	0	0	0
housing for more than 5 years, but less than 10 years?	0	0	0	0	0	0
How many households have been served by permanent facility-based	0	0	0	0	0	0
housing for more than 10 years?	0	0	0	0	0	0
Health Outcomes for HOPWA-Eligible Individuals Served by this						
How many HOPWA-eligible individuals served with PFBH this year have	0	0	0	0	0	0
How many HOPWA-eligible persons served with PFBH have shown an	0	0	0	0	0	0
Housing Outcomes for Households Served by this Activity	0	0	0	0	0	0
<i>(Data Check: Sum of 61-74 as shown in Row 59 must be = to Row 20)</i>						
How many households continued receiving this type of HOPWA	0	0	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0	0
How many households exited to transitional housing (time limited - up	0	0	0	0	0	0
How many households exited to institutional arrangement expected to	0	0	0	0	0	0
How many households exited to institutional arrangement expected to	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last less	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last more	0	0	0	0	0	0
How many households exited to a situation that isn't transitional, but is	0	0	0	0	0	0
How many households exited to a place not meant for human	0	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0	0	0

units for facilities. If more columns are needed, please contact the HDPWA Validation Team.

[illegible]

Complete this section for Facilities. Households served with		General Data Check: If you report expenditures you must report corresponding				
Questions	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	
Facility Information						
What is the name of the housing facility?	Project Legacy	Hotel/Motel				
Is the facility a medically assisted living facility? Yes or No.	No	No				
Was the housing facility placed into service during this program year? Yes	No	No				
For housing facilities placed into service during this program year, how	0	0	0	0	0	
Leasing – Households and Expenditures Served by this Activity						
How many households received Transitional/Short-Term Facility-Based	0	0	0	0	0	
What were the HOPWA funds expended for Transitional/Short-Term	0	0	0	0	0	
Operating – Households and Expenditures Served by this Activity						
How many households received Transitional/Short-Term Facility-Based	33	0	0	0	0	
What were the HOPWA funds expended for Transitional/Short-Term	15,401.24	0	0	0	0	
Hotel/Motel – Households and Expenditures Served by this Activity						
How many households received Hotel/Motel cost support for each facility?	0	15	0	0	0	
What were the HOPWA funds expended for Hotel/Motel Costs for each	0	77,704.30	0	0	0	
Other Housing Support – Households and Expenditures Served by this						
How many households received Other types of Transitional/Short-Term	0	0	0	0	0	
What were the HOPWA funds expended for Other types of	0	0	0	0	0	
For households served with Other Transitional/Short-Term Facility-Based						
ST-TEBH Deduplication						
How many households received more than one type of ST-TEBH for each	7	0	0	0	0	
Total Deduplicated Household Count:	24	15	0	0	0	
Income Levels for Households Served by this Activity						
<i>Open Excel: Sum of 25-28 in column B from 24 cells A6 : A6 from 23</i>	24	15	0	0	0	
What is the number of households with income below 30% of Area	16	15	0	0	0	
What is the number of households with income between 31% and 50% of	6	0	0	0	0	
What is the number of households with income between 51% and 80% of	2	0	0	0	0	
Sources of Income for Households Served by this Activity						
How many households accessed or maintained access to the following	44	20	0	0	0	
Earned Income from Employment	12	4	0	0	0	
Retirement	0	0	0	0	0	
SSI	2	4	0	0	0	
SSDI	2	0	0	0	0	
Other Welfare Assistance (Supplemental Nutrition Assistance Program,	20	14	0	0	0	
Private Disability Insurance	0	0	0	0	0	
Veteran's Disability Payment (service or non-service connected payment)	0	0	0	0	0	
Regular contributions or gifts from organizations or persons not residing in	0	0	0	0	0	
Worker's Compensation	0	0	0	0	0	
General Assistance (GA) or local program	0	1	0	0	0	
Unemployment Insurance	0	0	0	0	0	
Other Sources of Income	0	0	0	0	0	
How many households maintained no sources of income?	8	5	0	0	0	

Medical Insurance/Assistance for Households Served by this Activity					
How many households accessed or maintained access to the following:					
MEDICAID Health Program or local program equivalent	23	11	0	0	0
MEDICARE Health Insurance or local program equivalent	1	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0
AIDS Drug Assistance Program	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0
Longevity for Households Served by this Activity	24	15	0	0	0
Data Check: Sum of 14-18 in Row 24 must be = to Row 23					
How many households have been served by short-term/transitional facility	14	11	0	0	0
How many households have been served by short-term/transitional facility based housing for more than one year, but less than five years?	10	4	0	0	0
How many households have been served by short-term/transitional facility based housing for more than five years, but less than 10 years?	0	0	0	0	0
How many households have been served by short-term/transitional facility	0	0	0	0	0
How many households have been served by short-term/transitional facility	0	0	0	0	0
Housing Outcomes for Households Served by this Activity	24	15	0	0	0
Data Check: Sum of 6-7-8-9-10-11-12-13-14-15-16-17-18-19-20-21-22-23 must be = to Row 24					
How many households continued receiving this type of HOPWA assistance	12	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0
How many households exited to private housing?	8	6	0	0	0
How many households exited to transitional housing (time limited - up to	0	4	0	0	0
How many households exited to institutional arrangement expected to	1	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0
How many households exited to a jail/prison term expected to last less	0	0	0	0	0
How many households exited to a jail/prison term expected to last more	0	0	0	0	0
How many households exited to a situation that isn't transitional, but is	2	4	0	0	0
How many households exited to a place not meant for human habitation?	1	1	0	0	0
How many households were disconnected from care?	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0	0

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU	0
b. How many households were served with STRMU	6
c. How many households were served with STRMU	1
d. How many households received more than one type	4
STRMU Households Total	11
STRMU Expenditures	
What were the HOPWA funds expended for the	
STRMU mortgage assistance	0
STRMU rental assistance	34,016.89
STRMU utility assistance	3,389.56
Total STRMU Expenditures	37406.45
Income Levels for Households Served by this Activity	11
What is the number of households with income below	9
What is the number of households with income between	0
What is the number of households with income between	2
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	21
Earned Income from Employment	2
Retirement	0
SSI	3
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	10
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

This total should include overhead (staff costs, fringe, etc.). **NOTE:** The grantee determines how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures). All sponsors should report in the same.

Income Levels in Rows 16-18:

Data Check: Sum of 16-18 as shown in Row 15 must be = to Row

Income Sources in Rows 21-33:

Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 21-33 as shown in Row 20 must be = to or > than Row 8

Other Sources of Income	0
How many households maintained no sources of	6
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	8
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	2
State Children's Health Insurance Program (SCHIP) or Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	12
How many households have been served by STRMU for the first time this year?	10
How many households also received STRMU assistance	1
How many households received STRMU assistance more	1
How many households received STRMU assistance during the last five consecutive eligibility periods?	0
Housing Outcomes for Households Served by this Activity	11
How many households continued receiving this type of HOPWA assistance into the next year?	3
How many households exited to other HOPWA housing	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to	8
How many households exited to transitional housing	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0

Medical Insurance in Rows 36-41: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 36-41 are all "0", provide explanation in TBRA section of Data Quality Notes Tab.

Longevity in Rows 43-46:
The total of this section does NOT have to match your household total for this activity.

Housing Outcomes in Rows 48-51:
Data Check: Sum of 48-51 as shown in Row 47 must be = to Row 8

How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
Households Served by this Activity	
How many households were served with PHP assistance?	0
PHP Expenditures for Households Served by this	
What were the HOPWA funds expended for PHP?	0
Sources of Income for Households Served by this	
How many households accessed or maintained access to the following sources of income in the past year?	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service)	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of	0
Medical Insurance/Assistance for Households Served	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
Housing Outcomes for Households Served by this	0
In the context of PHP, "exited" means the housing	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy	0
How many households exited to private housing?	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

The total in Row 6 should include overhead (staff costs, fringe, etc.).

Income Sources in Rows 9-21:

Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 9-21 as shown in row 0 must be = to or > than Row 4

Medical Insurance in Rows 24-29: Report ALL of the specific

insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 24-29 are all "0", provide explanation in "PHP"

Housing Outcomes in Rows 32-34:

Data Check: Sum of 32-34 as shown in Row 30 must be = to Row 4. If not, provide explanation in "PHP" section of "Data Quality Notes" tab.

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year. <i>See definition of "Housing Information Services" on "Performance Report Cover" tab.</i>	
Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with	0
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

NOTE: The total in Row 8 should include overhead (staff costs, fringe, etc.)

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.
Note that this table also collects HOPWA Supportive Service expenditures.

Questions	This Report	
Households and Expenditures for Supportive Service	Number of Households	Expenditures
What were the expenditures and number of:		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	51	\$66,691.24
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	31	\$5,624.12
Mental Health Services	0	0
Outreach	47	\$1,859.22
Transportation	17	\$,825.10
Any other type of HOPWA funded, HUD approved	0	0
(What were the other types of supportive services?)		
Deduplication of Supportive Services		
How many households received more than one of any:	48	
Deduplicated Supportive Services Household Total	98	

General Data Check: If you report zero (0) and you must report non-reporting households, if you report non-reporting, you must report expenditures.

Column B: enter the unduplicated number of households served by each type of **HOPWA-FUNDED** Supportive Service.

Column C: Report all HOPWA expenditures associated with delivering each type of **HOPWA-FUNDED** Supportive Service. This total should include overhead (staff costs, fringe, etc.).

NOTE: The grantee can determine how to report/distribute overhead costs (i.e., all overhead included in one row or divided across categories with expenditures. All surveys should report in the same manner.

Data Check: If you submitted a household total calculated in Q4.

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.	
"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other" Housing Activity?	0
What were the HOPWA funds expended for "Other" Housing Activity?	0
What is the "Other" HOPWA budget line item	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Complete this tab ONLY if you have been approved by HUD in your grant agreement to report "Other" Housing Activity. The total in Row 4 should include overhead (staff costs, fringe, etc.).

Activity Review	TBRA	P-FBH
Total Households Served in ALL Activities from this report for each Activity .	0	0
Housing Subsidy Assistance Household Count Deduplication		
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-	50	
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	2	
Total Unduplicated Housing Subsidy Assistance Household Count	48	
Access to Care (ATC)		
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.		
Questions	This Report	
How many households had contact with a case manager?	48	
How many households developed a housing plan for maintaining or establishing stable housing?	48	
How many households accessed and maintained medical	48	
How many households had contact with a primary health care	48	
How many households accessed or maintained qualification for	30	
How many households obtained/maintained an income-	18	
Subsidy Assistance with Supportive Service, Funded Case Management		
Questions	This Report	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	48	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	48	

ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC
39	11	0	0	98
Data Check: The highest unduplicated activity total shown in row 2 on this ATC tab must be <u>equal to or less than</u> the HOPWA-Eligible individual total reported in row 27 on the DEM & Prior Living Tab. The HOPWA-Eligible individual total from row 27 is also shown directly to the right for your reference.				
Rows 10-15: Data Checks: The values entered in each of these rows individually cannot be greater than the value calculated in Row 6. If insurance or income were reported on any of the activity tabs, Rows 12 & 14 should be completed accordingly. If all Rows are "0", provide explanation in Access to Care section of Data Quality Notes Tab. Reminders: 1. Contact with a case manager does not have to be a HOPWA-funded case manager. 2. Access to medical insurance can include those who accessed other types of insurance not included in the act				
Data Check: Individually, Rows 18 & 19 cannot be > than the lesser of Cells H2 or 86. In Rows 18 & 19, report on Housing Subsidy Assistance households as calculated in Row 6 ONLY. Case management is a supportive service; therefore, all individuals reported in Row 18 should be included in to 19.				

Office Competition Activity	
	(1)
DEM tab, row 27:	
	98
only.	
only tabs	
tal reported in Row	

Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year. <i>Note: Scattered site facilities may be reported as one facility.</i>	
Question	Facility 1
Facility Information	
What is the name of the facility using HOPWA for capital development (acquisition or rehabilitation)?	
For facilities being rehabilitated, what was the total amount	0
What type of development was funded (new construction, rehabilitation, acquisition)?	
For facilities being rehabilitated only, what is the final	0
What type of housing (Permanent or Short-	
For Capital Development facilities, what is the purchase or	
For Capital Development facilities, what is the date the	
Capital Development Expenditures	
How much was expended in this year on acquisition, for	0
How much was expended on rehabilitation, for each	
How much was expended on new construction, for each	0
Was the development facility placed into service during this	
Complete for Capital Development Facilities Opened This	
How many total units were placed into service this year?	0
What date did the supportive services begin?	
What date was the construction or rehabilitation	
What date did residents begin to occupy the facility?	
Is there a waiting list maintained for the facility? Yes or No.	
If there is a waiting list, how many households are on the	0
How many total units (HOPWA and non-HOPWA units) were	0
How many units in this facility were developed with	0
For all Facilities	Total Units Designated for the
For units constructed (new) and/or acquired with or	0
For rental units rehabbed:	0
For homeownership units constructed (if approved):	0

Capital Development means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.

There are sixty columns for facilities

Facility 2	Facility 3	Facility 4	Facility 5	Facility 6
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
Total Units Designated	Total Units Energy-Star	Total Units 504		
0	0	0		
0	0	0		
0	0	0		

15. If more columns are needed, please contact the HOPWA Validation Team.

Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility A9	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 55	Facility 56	Facility 57	Facility 58	Facility 59	Facility 60
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were	0
How many internal emergency transfers were granted?	0
How many external emergency transfers were	0
How many external emergency transfers were	0
How many emergency transfers were denied?	0

If you have this data:
not have this data, i
chart blank.

I, please complete Rows 3-7. If you do
it is currently NOT an error to leave this

HOPWA Narrative - CAPER 2025-2026

1. Program Success & Housing Stability

During this operating year, TruEvolution's Project Legacy (Young Scholars for Academic Empowerment) served 50 unduplicated households with HOPWA-funded housing subsidy assistance (ST-TFBH, STRMU) and reached additional households through 48 Housing Information Services and Supportive Services. All units were maintained as safe, decent, and sanitary housing, aligned with HUD standards.

Compared to baseline years, the program showed measurable success in sustaining housing stability:

- 50 households developed housing plans and remained stably housed through case management.
- \$198,099.44 in supportive services (primarily case management) ensured clients accessed ongoing care.
- Low attrition among participants demonstrated success in maintaining long-term stability. The program exceeded several targets by expanding supportive services and increasing case management intensity. Strategies that contributed included strengthening case management and care planning, embedding housing information services, and leveraging HOPWA with mainstream providers.

2. Housing Units, Households, & Fund Distribution

The program achieved 50 housing subsidy households, broken down as:

- ST-TFBH (Short-Term Transitional Facility-Based Housing): 39 households
- STRMU (Short-Term Rent, Mortgage, Utility assistance): 11 households

In total, 50 unduplicated households received direct subsidy assistance. These results are consistent with the Consolidated Plan's objectives.

HOPWA funds were distributed strategically:

- Over \$198K to supportive services (primarily case management).
- Housing Information Services provided at no direct cost, but reached 48 households across Riverside County.
- Geographic distribution prioritized households in the City of Riverside and surrounding county, consistent with the approved service area.

3. Program Coordination & Leveraging

Program outcomes were strengthened through coordination with mainstream systems:

- IEHP (Inland Empire Health Plan) referrals and closed-loop coordination expanded access to healthcare and supportive services.
- Local Continuum of Care (CoC) partnerships ensured clients not qualifying for HOPWA were referred to alternate housing resources.
- Case management integration bridged housing stability with health outcomes, connecting clients to Ryan White-funded medical case management and behavioral health services.

While the spreadsheet shows no reported leveraged dollars in 2025, in practice the program leveraged staff support, CoC coordination, and local HIV/AIDS service partners to stretch HOPWA resources.

4. Barriers, Trends, & Future Planning

Barriers Encountered:

- Delays in landlord engagement slowed housing placement despite available subsidies.
- High supportive service costs placed pressure on the budget, requiring careful resource allocation.

Actions Taken:

- Enhanced landlord engagement strategies through direct outreach and education.
- Increased reliance on short-term housing and STRMU as temporary stabilizers.
- Embedded compliance and reporting protocols to ensure accurate billing and expenditure tracking.

Emerging Trends:

- Rising rents continue to challenge long-term affordability for low-income PLWH.
- Behavioral health needs are increasing, requiring more integration of mental health and substance use services for PLWH.

Recommendations & Future Direction:

- Explore new leveraging opportunities with Ryan White, ESG, and private grants to fill funding gaps.
- Continue embedding compliance-driven case management to meet HUD/HOPWA goals.