



CITY OF RIVERSIDE PUBLIC WORKS DEPARTMENT - SEWER DIVISION

2026 FIVE-YEAR SEWER RATE PLAN PROPOSAL

Rate Sheet

PROPOSED RATES - SMOOTHED COST OF SERVICE ADJUSTMENT

CODE	CUSTOMER CLASS	Current	FY 2026/27		FY 2027/28		FY 2028/29		FY 2029/30		FY 2030/31		
PROPOSED RATES			Jan. 1, 2027		July 1, 2027		July 1, 2028		July 1, 2029		July 1, 2030		
S474	Basic Multi-Family Dwelling Unit	\$35.73	\$37.31	4.42%	\$40.07	7.40%	\$43.05	7.44%	\$46.24	7.41%	\$49.67	7.42%	
S475	Basic Single Family Dwelling Unit	\$39.59	\$41.36	4.47%	\$44.45	7.47%	\$47.78	7.49%	\$51.35	7.47%	\$55.19	7.48%	
S590	Basic Single Family Dwelling - Pumping	\$45.73	\$47.51	3.89%	\$50.77	6.86%	\$54.26	6.87%	\$57.99	6.87%	\$61.97	6.86%	
S591	Basic Multi-Family Dwelling Units - Pumping	\$41.26	\$42.84	3.83%	\$45.76	6.82%	\$48.88	6.82%	\$52.22	6.83%	\$55.78	6.82%	
S473	Basic Flat Rate Commercial	\$39.59	\$41.36	4.47%	\$44.45	7.47%	\$47.78	7.49%	\$51.35	7.47%	\$55.19	7.48%	
S594	Basic Flat Rate Commercial - Pumping	\$45.73	\$47.51	3.89%	\$50.77	6.86%	\$54.26	6.87%	\$57.99	6.87%	\$61.97	6.86%	
CODE	CUSTOMER CLASS (NON-PUMPING)	Current	FY 2026/27		FY 2027/28		FY 2028/29		FY 2029/30		FY 2030/31		
PROPOSED RATES			Jan. 1, 2027		July 1, 2027		July 1, 2028		July 1, 2029		July 1, 2030		
S500	Department & Retail Stores	\$2.86	\$2.97	3.85%	\$3.17	6.73%	\$3.39	6.94%	\$3.62	6.78%	\$3.87	6.91%	
S501	Hotels & Motels	\$3.50	\$3.63	3.71%	\$3.87	6.61%	\$4.13	6.72%	\$4.41	6.78%	\$4.71	6.80%	
S502	Laundromats	\$3.39	\$3.52	3.83%	\$3.77	7.10%	\$4.02	6.63%	\$4.30	6.97%	\$4.60	6.98%	
S503	Laundries	\$5.54	\$5.76	3.97%	\$6.17	7.12%	\$6.60	6.97%	\$7.06	6.97%	\$7.55	6.94%	
S504	Markets	\$7.46	\$7.77	4.16%	\$8.32	7.08%	\$8.91	7.09%	\$9.54	7.07%	\$10.22	7.13%	
S505	Mortuaries	\$4.02	\$4.19	4.23%	\$4.49	7.16%	\$4.81	7.13%	\$5.16	7.28%	\$5.53	7.17%	
S506	Professional Offices	\$2.36	\$2.45	3.81%	\$2.61	6.53%	\$2.79	6.90%	\$2.98	6.81%	\$3.18	6.71%	
S507	Repair Shops & Service Stations	\$4.10	\$4.27	4.15%	\$4.57	7.03%	\$4.89	7.00%	\$5.23	6.95%	\$5.60	7.07%	
S508	Restaurants	\$7.64	\$7.98	4.45%	\$8.58	7.52%	\$9.22	7.46%	\$9.91	7.48%	\$10.66	7.57%	
S509	Other Commercial	\$3.38	\$3.51	3.85%	\$3.75	6.84%	\$4.01	6.93%	\$4.29	6.98%	\$4.58	6.76%	
S510	Hospitals	\$3.65	\$3.79	3.84%	\$4.05	6.86%	\$4.33	6.91%	\$4.63	6.93%	\$4.95	6.91%	
S511	Churches & Halls	\$1.86	\$1.93	3.76%	\$2.06	6.74%	\$2.19	6.31%	\$2.34	6.85%	\$2.49	6.41%	
S514	Schools "B"	\$1.04	\$1.08	3.85%	\$1.15	6.48%	\$1.23	6.96%	\$1.31	6.50%	\$1.40	6.87%	
S515	Other Commercial "A"	\$2.26	\$2.35	3.98%	\$2.51	6.81%	\$2.68	6.77%	\$2.86	6.72%	\$3.05	6.64%	
S516	Other Commercial "B"	\$1.14	\$1.18	3.51%	\$1.26	6.78%	\$1.35	7.14%	\$1.43	5.93%	\$1.53	6.99%	
CODE	CUSTOMER CLASS (PUMPING)	Current	FY 2026/27		FY 2027/28		FY 2028/29		FY 2029/30		FY 2030/31		
PROPOSED RATES			Jan. 1, 2027		July 1, 2027		July 1, 2028		July 1, 2029		July 1, 2030		
S525	Department & Retail Stores	\$3.39	\$3.52	3.83%	\$3.76	6.82%	\$4.02	6.91%	\$4.29	6.72%	\$4.58	6.76%	
S526	Hotels & Motels	\$4.01	\$4.17	3.99%	\$4.45	6.71%	\$4.76	6.97%	\$5.09	6.93%	\$5.44	6.88%	
S527	Laundromats	\$4.00	\$4.16	4.00%	\$4.45	6.97%	\$4.76	6.97%	\$5.09	6.93%	\$5.44	6.88%	
S528	Laundries	\$6.16	\$6.41	4.06%	\$6.86	7.02%	\$7.34	7.00%	\$7.85	6.95%	\$8.40	7.01%	
S529	Markets	\$8.09	\$8.42	4.08%	\$9.01	7.01%	\$9.65	7.10%	\$10.33	7.05%	\$11.06	7.07%	
S530	Mortuaries	\$4.33	\$4.51	4.16%	\$4.83	7.10%	\$5.18	7.25%	\$5.55	7.14%	\$5.94	7.03%	
S531	Professional Offices	\$2.84	\$2.94	3.52%	\$3.14	6.80%	\$3.35	6.69%	\$3.58	6.87%	\$3.81	6.42%	
S532	Repair Shops & Service Stations	\$4.71	\$4.90	4.03%	\$5.25	7.14%	\$5.62	7.05%	\$6.02	7.12%	\$6.44	6.98%	
S533	Restaurants	\$8.22	\$8.58	4.38%	\$9.22	7.46%	\$9.90	7.38%	\$10.63	7.37%	\$11.42	7.43%	
S534	Other Commercial	\$3.99	\$4.15	4.01%	\$4.44	6.99%	\$4.75	6.98%	\$5.08	6.95%	\$5.43	6.89%	
S535	Hospitals	\$4.21	\$4.38	4.04%	\$4.68	6.85%	\$5.01	7.05%	\$5.36	6.99%	\$5.74	7.09%	
S536	Churches & Halls	\$2.16	\$2.24	3.70%	\$2.39	6.70%	\$2.55	6.69%	\$2.72	6.67%	\$2.91	6.99%	
S539	Schools "B"	\$1.24	\$1.29	4.03%	\$1.38	6.98%	\$1.47	6.52%	\$1.57	6.80%	\$1.68	7.01%	
S540	Other Commercial "A"	\$2.68	\$2.78	3.73%	\$2.97	6.83%	\$3.17	6.73%	\$3.39	6.94%	\$3.61	6.49%	
S541	Other Commercial "B"	\$1.37	\$1.42	3.65%	\$1.51	6.34%	\$1.60	5.96%	\$1.70	6.25%	\$1.81	6.47%	
CUSTOMER CLASS			Current	FY 2026/27		FY 2027/28		FY 2028/29		FY 2029/30		FY 2030/31	
PROPOSED RATES			Jan. 1, 2027		July 1, 2027		July 1, 2028		July 1, 2029		July 1, 2030		
Industrial Users - Non Pumping													
	Flow (ccf)	\$2.44	\$2.551	4.55%	\$2.744	7.57%	\$2.952	7.58%	\$3.175	7.55%	\$3.415	7.56%	
	COD (per pound)	\$0.44	\$0.455	3.41%	\$0.484	6.37%	\$0.515	6.40%	\$0.548	6.41%	\$0.583	6.39%	
	TSS (per pound)	\$0.44	\$0.474	7.73%	\$0.524	10.55%	\$0.579	10.50%	\$0.639	10.36%	\$0.705	10.33%	
Industrial Users - Pumping													
	Flow (per ccf)	\$3.24	\$3.262	0.68%	\$3.506	7.48%	\$3.768	7.47%	\$4.050	7.48%	\$4.354	7.51%	
	COD (per pound)	\$0.44	\$0.455	3.41%	\$0.484	6.37%	\$0.515	6.40%	\$0.548	6.41%	\$0.583	6.39%	
	TSS (per pound)	\$0.44	\$0.474	7.73%	\$0.524	10.55%	\$0.579	10.50%	\$0.639	10.36%	\$0.705	10.33%	