

STATISTICS

POWER SUPPLY (MWH)	2001/02¹	2000/01¹	1999/00	1998/99	1997/98
San Onofre	312,100	250,100	342,000	288,800	291,900
Intermountain Power	1,027,000	1,028,600	1,006,900	1,009,100	920,000
Palo Verde	94,700	94,800	97,900	96,500	92,200
Hoover	40,200	41,100	43,500	46,100	42,500
Springs	1,300	0	0	0	0
Firm contracts	1,008,300	1,160,300	877,000	504,300	385,100
Net Exchanges In/(Out)	(57,700)	300	(93,000)	(33,700)	6,900
Non-firm contracts	1,300	13,300	61,000 ²	53,000 ²	110,800
Southern California Edison	0	0	0	0	500
Total	2,427,200	2,588,500	2,335,300	1,964,100	1,849,900
System peak (MW)	446.6	463.8	473.1	479.2	458.5

¹Energy shown before losses.

²Certain reclasses have occurred due to deregulation of the electric industry.

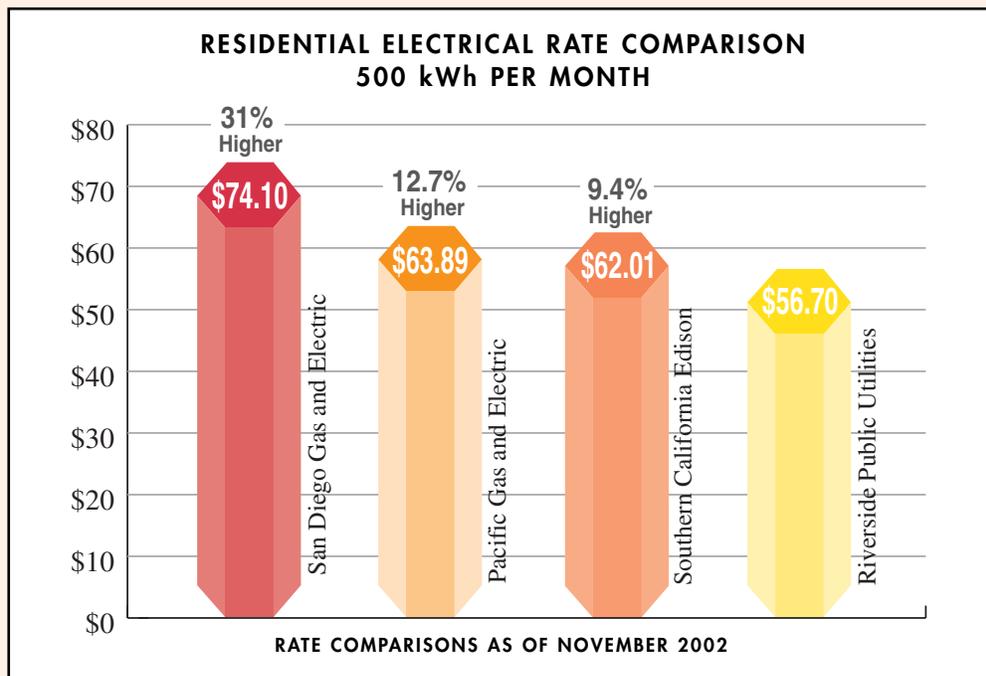
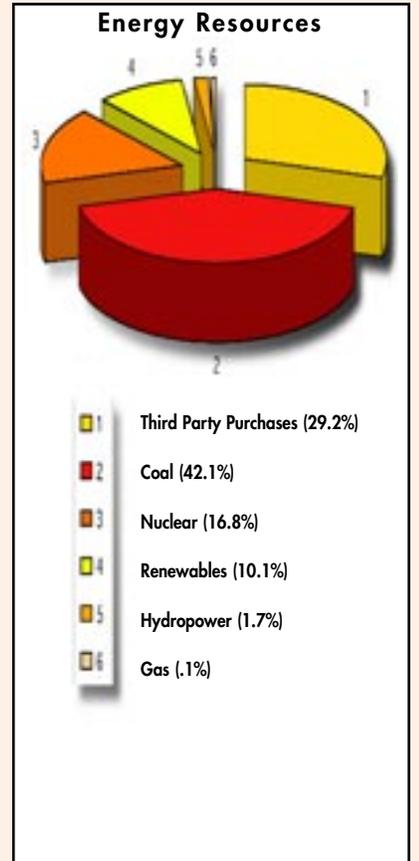
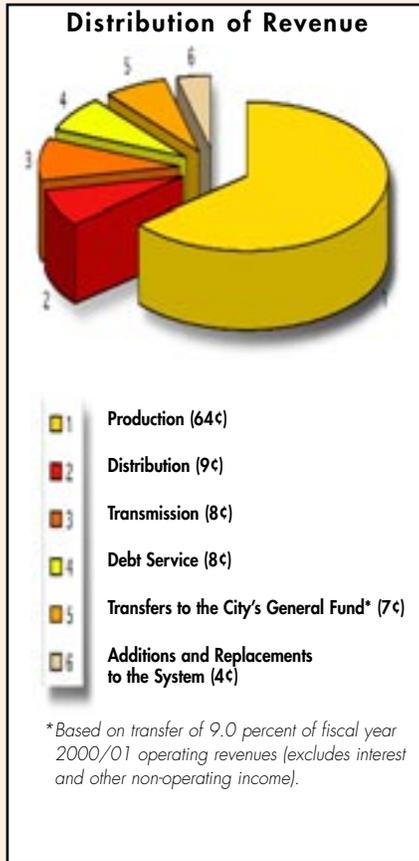
ELECTRIC USE	2001/02¹	2000/01¹	1999/00	1998/99	1997/98
Average number of customers					
Residential	86,874	85,584	83,637	82,937	81,640
Commercial	9,092	9,087	9,050	8,859	8,650
Industrial	398	393	324	292	203
Other	139	140	136	125	116
Total	96,503	95,204	93,147	92,213	90,609
Millions of kilowatt-hours sales					
Residential	600	610	594	575	555
Commercial	434	432	436	406	404
Industrial	629	654	651	619	620
Wholesale Sales	471	600	419	151	135
Other	53	54	53	46	45
Total	2,187	2,350	2,153	1,797	1,759

ELECTRIC FACTS	2001/02¹	2000/01¹	1999/00	1998/99	1997/98
Average annual kWh per residential customer	6,905	7,125	7,105	6,938	6,796
Average price (cents/kWh) per residential customer	10.77	10.73	10.83	10.73	10.78
Debt service coverage ratio	2.27	2.69	2.76	2.01	3.76
Operating income as a percent of operating revenues	6.5%	7.7%	12.9%	6.3%	11.4%
Employees ³	283	281	277	274	278

³Approved positions

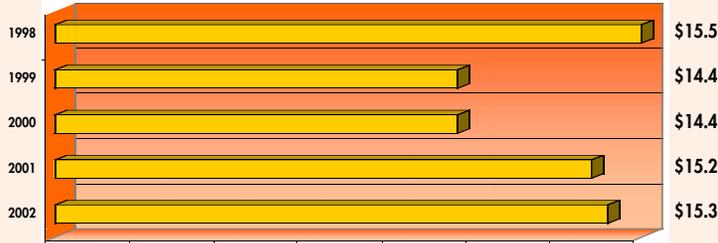
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2001/02 ELECTRIC REVENUE AND RESOURCES

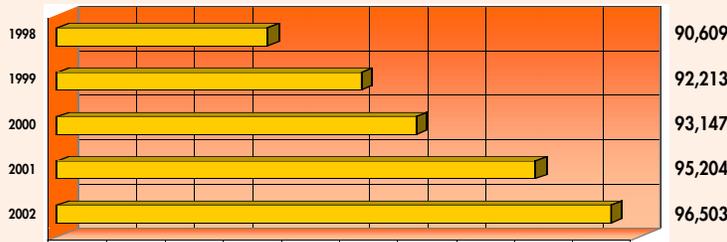


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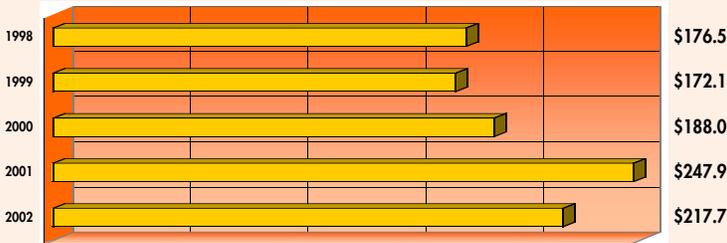
General Fund Transfer (in millions)



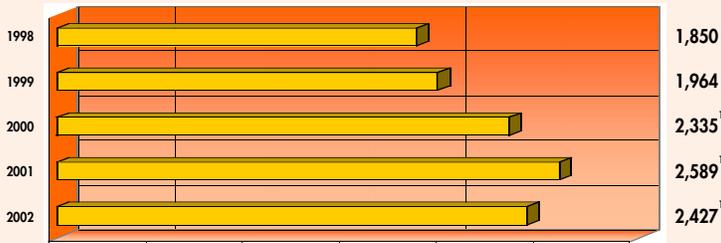
Average Number of Customers



Total Operating Revenue (in millions)

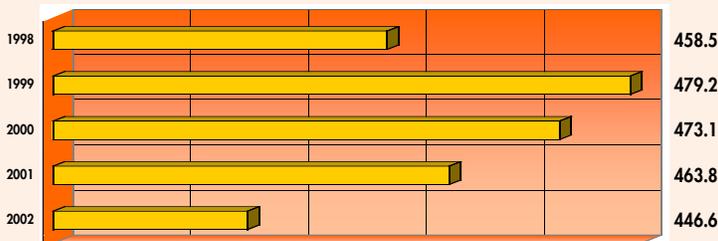


Production (in million kilowatt-hours)



¹ Energy shown before losses.

Peak Day Demand (in megawatts)



ELECTRIC FACTS AND SYSTEM STATISTICS

Established: 1895

Service Area Population: 265,700

Service Area Size (square miles): 78.7

System Statistics:

Transmission lines (circuit miles): 85.3

Distribution lines (circuit miles): 1,115

Number of substations: 14

2001-02 Peak Day (megawatts): 447

Highest single hourly use:
8/14/01, 4pm, 105 degrees

Historical peak (megawatts): 479

Highest single hourly use:
8/31/98, 3pm, 107 degrees

BOND RATINGS

FITCH IBCA, DUFF & PHELPS A+

STANDARD & POOR'S A+