

CITY OF RIVERSIDE PUBLIC UTILITIES

Statistics

POWER SUPPLY (MWH)	2002/03 <sup>1</sup>	2001/02 <sup>1</sup>	2000/01 <sup>1</sup>	1999/00 <sup>1</sup>	1998/99
Nuclear					
San Onofre	321,800	312,100	250,100	342,000	288,800
Palo Verde	97,200	94,700	94,800	97,900	96,500
Coal					
Intermountain Power	1,029,400	1,027,000	1,028,600	1,006,900	1,009,100
Deseret	404,600	394,700	418,796	340,505	223,348
Hoover (Large Hydro)	36,200	40,200	41,100	43,500	46,100
Springs (Gas)	9,800	1,300	0	0	0
Renewable Resources	224,700	109,500	0	0	0
Contract purchases	270,900	538,000	754,804	597,495	333,952
Net Exchanges In/(Out)	(48,400)	(57,700)	300	(93,000)	(33,700)
<b>Total</b>	<b>2,346,200</b>	<b>2,459,800</b>	<b>2,588,500</b>	<b>2,335,300</b>	<b>1,964,100</b>
System peak (MW)	474.2	446.6	463.8	473.1	479.2

<sup>1</sup>Energy shown before losses.

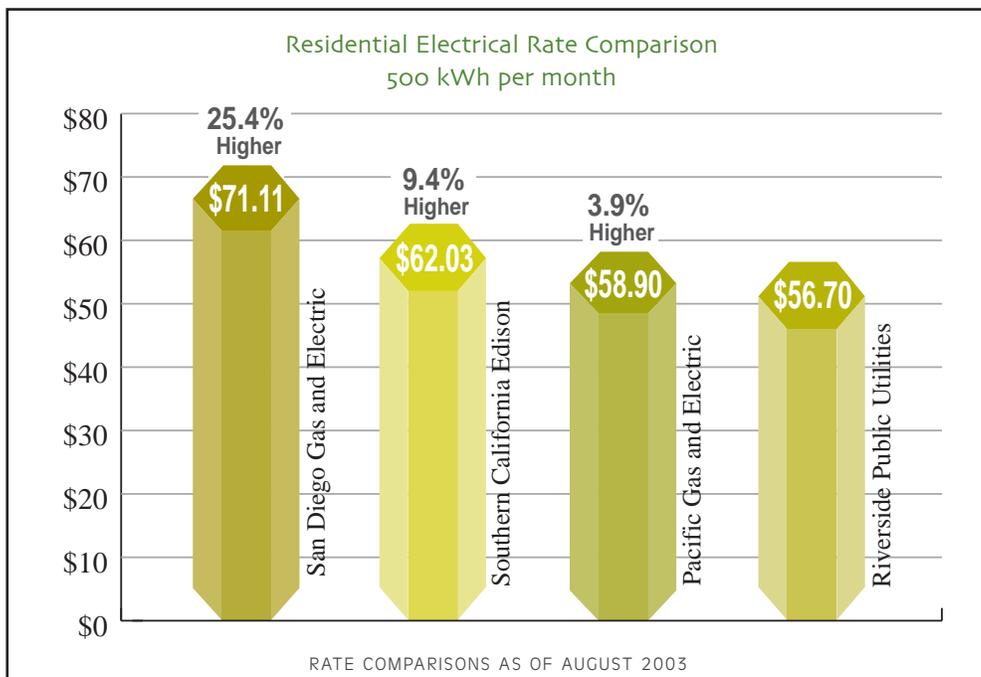
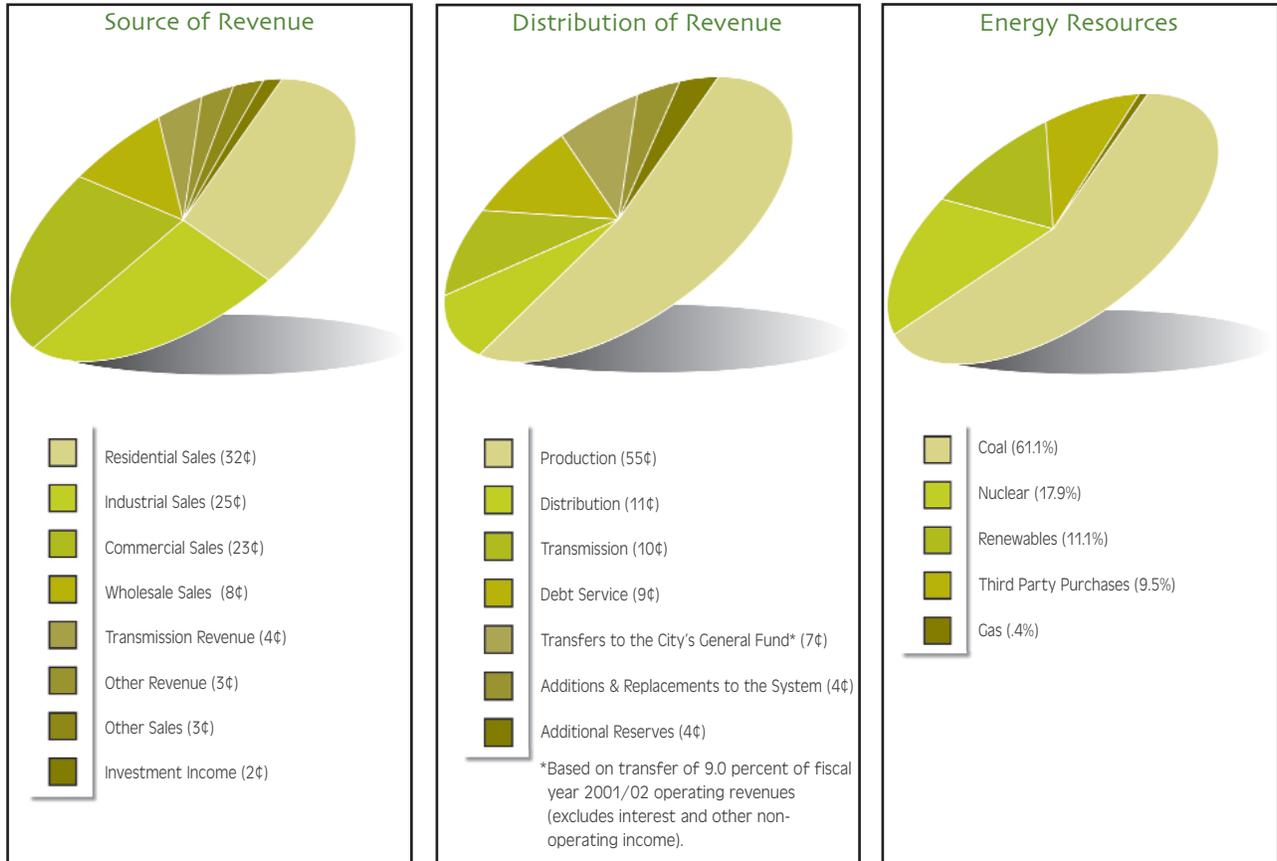
ELECTRIC USE	2002/03	2001/02	2000/01	1999/00	1998/99
Average number of customers					
Residential	88,637	86,874	85,584	83,637	82,937
Commercial	9,287	9,092	9,087	9,050	8,859
Industrial	396	398	393	324	292
Other	139	139	140	136	125
<b>Total</b>	<b>98,459</b>	<b>96,503</b>	<b>95,204</b>	<b>93,147</b>	<b>92,213</b>
Millions of kilowatt-hours sales					
Residential	618	600	610	594	575
Commercial	451	434	432	436	406
Industrial	658	629	654	651	619
Wholesale Sales	378	541	600	419	151
Other	49	53	54	53	46
<b>Total</b>	<b>2,154</b>	<b>2,257</b>	<b>2,350</b>	<b>2,153</b>	<b>1,797</b>

ELECTRIC FACTS	2002/03	2001/02	2000/01	1999/00	1998/99
Average annual kWh per residential customer	6,970	6,905	7,125	7,105	6,938
Average price (cents/kWh) per residential customer	10.99	10.77	10.73	10.83	10.73
Debt service coverage ratio	2.91	2.27	2.69	2.76	2.01
Operating income as a percent of operating revenues	14.4%	6.7%	7.7%	12.9%	6.3%
Employees <sup>2</sup>	292	283	281	277	274

<sup>2</sup>Approved positions

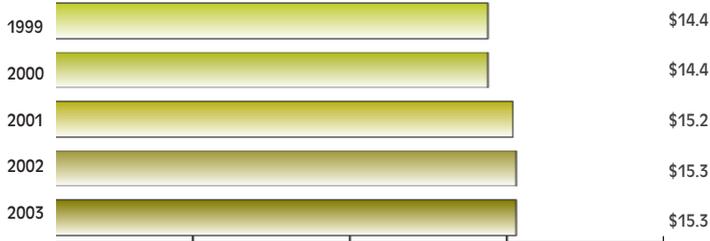
## Statistics

### 2002/03 Electric Revenue and Resources

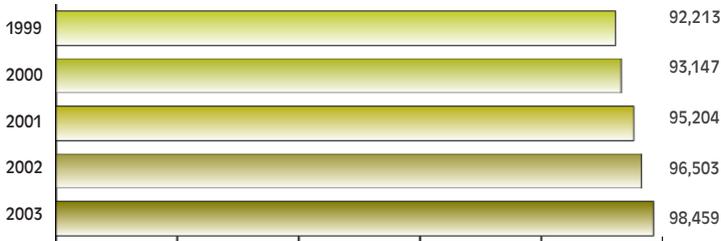


## Statistics

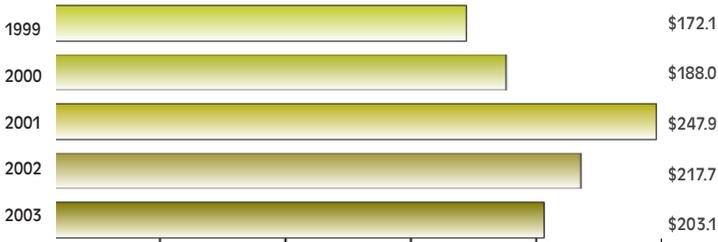
### General Fund Transfer (in millions)



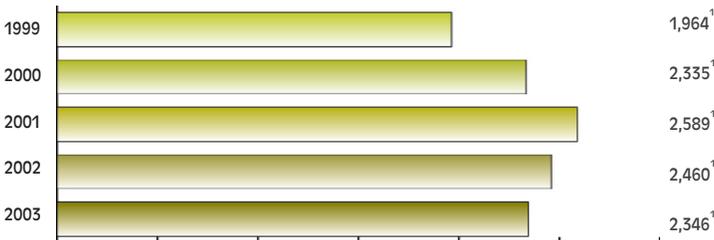
### Average Number of Customers



### Total Operating Revenue (in millions)

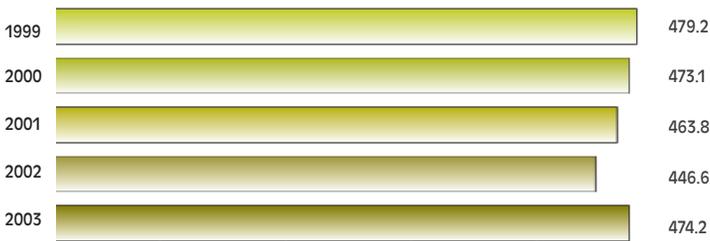


### Production (in million kilowatt-hours)



<sup>1</sup> Energy shown before losses.

### Peak Day Demand (in megawatts)



### Electric Facts and System Statistics

Established: 1895

Service Area Population: 274,100

Service Area Size (square miles): 79.1

#### System Statistics:

Transmission lines (circuit miles): 88.02

Distribution lines (circuit miles): 1,132

Number of substations: 14

2002-03 Peak Day (megawatts): 474

Highest single hourly use:

9/03/02, 4pm, 104 degrees

Historical peak (megawatts): 479

Highest single hourly use:

8/31/98, 3pm, 107 degrees

### Bond Ratings

FITCH, INC. A+

STANDARD & POOR'S A+